

Texas Workforce Commission

Program Summary for FY 2019/PY 2018 Allocations and Funding Distributions

	Funding Source	Type	Allocation Packet Page #	FY 2018	FY 2019	\$ Change	% Change	FY2019 Commission Approval Date
1	Child Care	Allocation	15-16	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%	June 14, 2018
2	Choices	Allocation	19	\$ 74,475,980	\$ 74,475,980	\$ -	-	June 14, 2018
3	Employment Services	Allocation	18	\$ 24,226,529	\$ 24,226,529	\$ -	-	June 14, 2018
4	SNAP E&T	Allocation	17	\$ 11,978,170	\$ 20,241,669	\$ 8,263,499	68.99%	September 11, 2018
5	WIOA Adult	Allocation	6	\$ 47,181,649	\$ 61,185,630	\$ 14,003,981	29.7%	November 26, 2018
6	WIOA Youth	Allocation	7	\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%	June 14, 2018
7	WIOA Dislocated Worker	Allocation	8	\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%	June 14, 2018
8	Rapid Response	Funding Distribution	9	\$ 981,961	\$ 1,088,153	\$ 106,192	10.8%	June 14, 2018
9	Adult Education, EL/Civics	Allocation	10-14	\$ 66,041,563	\$ 75,021,766	\$ 8,980,203	13.6%	January 29, 2019
10	AEL Professional Development	Allocation	10-14	\$ 1,203,402	\$ 1,677,317	\$ 473,915	39.4%	January 29, 2019
11	Small Board	Funding Distribution	20	\$ 1,236,005	\$ 1,471,382	\$ 235,377	19.0%	June 14, 2018
12	Totals			\$ 897,928,788	\$ 1,094,501,698	\$ 196,572,910	21.9%	

Texas Workforce Commission
 Summary of FY 2019/PY 2018 Allocations

LWDA #	LWDA Name	WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities Allocations (1,2,3)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) Allocations (4)	WIOA Rapid Response Funding Distribution (3)	AEL Professional Development Allocation (4)	Child Care Allocations (5,6,7)	Choices Allocations (5)	Employment Services (ES) Allocations (5,8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training Allocations (5,9)	Funding Distribution for the Smallest Workforce Areas
1	Panhandle	\$ 2,181,383	\$ 1,296,245	\$ 23,838	\$ 30,315	\$ 11,426,127	\$ 1,152,498	\$ 347,186	\$ 357,234	\$ -
2	South Plains	\$ 2,621,655	\$ 1,228,355	\$ 24,152	\$ 30,792	\$ 11,457,435	\$ 1,545,690	\$ 351,043	\$ 389,725	\$ -
3	North Texas	\$ 1,411,334	\$ 677,383	\$ 21,421	\$ 18,102	\$ 5,223,960	\$ 980,640	\$ 162,587	\$ 211,468	\$ 160,272
4	North Central	\$ 11,789,399	\$ 5,593,425	\$ 77,422	\$ 129,708	\$ 50,157,846	\$ 3,277,296	\$ 2,466,029	\$ 1,053,069	\$ -
5	Tarrant County	\$ 9,705,972	\$ 4,938,847	\$ 56,701	\$ 104,604	\$ 49,561,401	\$ 4,881,310	\$ 1,765,105	\$ 1,199,285	\$ -
6	Dallas	\$ 15,096,856	\$ 7,879,472	\$ 76,917	\$ 162,683	\$ 79,518,554	\$ 8,162,248	\$ 2,323,810	\$ 1,784,762	\$ -
7	Northeast	\$ 2,446,513	\$ 869,254	\$ 26,603	\$ 27,564	\$ 7,641,805	\$ 1,103,024	\$ 227,961	\$ 291,460	\$ -
8	East Texas	\$ 6,294,500	\$ 2,268,231	\$ 42,008	\$ 52,427	\$ 21,018,712	\$ 1,855,556	\$ 699,395	\$ 778,647	\$ -
9	West Central	\$ 2,362,653	\$ 960,830	\$ 27,149	\$ 24,088	\$ 7,941,720	\$ 1,069,858	\$ 245,614	\$ 328,885	\$ -
10	Upper Rio Grande	\$ 6,295,893	\$ 2,807,461	\$ 30,928	\$ 60,598	\$ 27,469,029	\$ 4,189,015	\$ 676,344	\$ 863,052	\$ -
11	Permian Basin	\$ 2,810,433	\$ 1,480,858	\$ 25,637	\$ 49,768	\$ 10,809,952	\$ 1,024,906	\$ 387,146	\$ 332,300	\$ -
12	Concho Valley	\$ 1,097,753	\$ 549,414	\$ 19,947	\$ 15,056	\$ 3,395,293	\$ 604,799	\$ 124,218	\$ 154,468	\$ 704,944
13	Heart of Texas	\$ 2,742,166	\$ 1,045,074	\$ 29,072	\$ 26,287	\$ 9,623,702	\$ 1,366,020	\$ 286,813	\$ 312,909	\$ -
14	Capital Area	\$ 4,772,882	\$ 2,773,345	\$ 35,076	\$ 57,890	\$ 25,769,949	\$ 2,389,265	\$ 1,122,595	\$ 594,584	\$ -
15	Rural Capital	\$ 3,826,182	\$ 2,085,499	\$ 34,940	\$ 46,615	\$ 17,781,082	\$ 1,642,035	\$ 829,354	\$ 404,765	\$ -
16	Brazos Valley	\$ 2,504,279	\$ 917,632	\$ 24,584	\$ 22,955	\$ 7,911,951	\$ 782,742	\$ 280,341	\$ 218,785	\$ -
17	Deep East Texas	\$ 3,465,764	\$ 1,131,795	\$ 27,248	\$ 27,825	\$ 9,808,735	\$ 975,576	\$ 304,555	\$ 446,729	\$ -
18	Southeast Texas	\$ 4,106,657	\$ 1,132,064	\$ 27,529	\$ 28,200	\$ 9,900,253	\$ 1,347,792	\$ 369,330	\$ 450,191	\$ -
19	Golden Crescent	\$ 1,616,045	\$ 637,059	\$ 23,403	\$ 16,650	\$ 4,818,959	\$ 646,755	\$ 169,078	\$ 188,375	\$ 116,859
20	Alamo	\$ 10,980,319	\$ 6,101,551	\$ 59,387	\$ 131,852	\$ 61,819,744	\$ 5,547,913	\$ 2,037,687	\$ 1,814,374	\$ -
21	South Texas	\$ 2,008,399	\$ 1,157,857	\$ 18,794	\$ 27,927	\$ 13,111,924	\$ 1,045,738	\$ 219,846	\$ 332,979	\$ -
22	Coastal Bend	\$ 5,827,993	\$ 1,940,660	\$ 34,033	\$ 48,098	\$ 15,245,366	\$ 2,878,896	\$ 537,927	\$ 767,349	\$ -
23	Lower Rio Grande	\$ 11,211,947	\$ 3,336,153	\$ 38,570	\$ 73,262	\$ 41,873,000	\$ 2,986,667	\$ 853,064	\$ 1,042,005	\$ -
24	Cameron County	\$ 4,500,389	\$ 1,672,955	\$ 25,771	\$ 39,382	\$ 18,062,340	\$ 2,160,215	\$ 361,725	\$ 510,703	\$ -
25	Texoma	\$ 1,250,269	\$ 614,753	\$ 20,956	\$ 16,586	\$ 4,635,204	\$ 588,117	\$ 162,330	\$ 163,053	\$ 522,413
26	Central Texas	\$ 2,897,879	\$ 1,288,623	\$ 26,131	\$ 38,454	\$ 12,561,329	\$ 3,095,432	\$ 350,150	\$ 461,792	\$ -
27	Middle Rio Grande	\$ 2,028,628	\$ 808,579	\$ 19,526	\$ 20,607	\$ 5,981,533	\$ 889,503	\$ 154,668	\$ 288,294	\$ 10,787
28	Gulf Coast	\$ 49,142,892	\$ 17,828,392	\$ 190,410	\$ 349,022	\$ 174,774,963	\$ 16,286,474	\$ 6,410,628	\$ 4,500,427	\$ -
LWDA Totals		\$ 176,997,034	\$ 75,021,766	\$ 1,088,153	\$ 1,677,317	\$ 719,301,868	\$ 74,475,980	\$ 24,226,529	\$ 20,241,669	\$ 1,515,275

Texas Workforce Commission
Summary of FY 2019/PY 2018 Allocations

LWDA #	LWDA Name	WIOA Title I Formula Funds for Adult, Youth, and Dislocated Worker Activities Allocations (1,2,3)	WIOA Title II Funds for Adult Education and Literacy (Including EL/ Civics) Allocations (5)	WIOA Rapid Response Funding Distribution (3)	AEL Professional Development Allocation (4)	Child Care Allocations (5,6,7)	Choices Allocations (5)	Employment Services (ES) Allocations (5,8)	Supplemental Nutrition Assistance Program (SNAP) Employment & Training Allocations (5,9)	Funding Distribution for the Smallest Workforce Areas
LWDA Totals		\$ 176,997,034	\$ 75,021,766	\$ 1,088,153	\$ 1,677,317	\$ 719,301,868	\$ 74,475,980	\$ 24,226,529	\$ 20,241,669	\$ 1,515,275
Statewide Activities		\$ 21,012,313	\$ -	\$ -	\$ -	\$ 59,028,769	\$ 15,675,473	\$ 23,754,269	\$ 665,698	\$ -
State Leadership Funds		\$ -	\$ 8,734,329	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Fringe Benefits		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,270,037	\$ -	\$ -
Subtotal		\$ 198,009,347	\$ 83,756,095	\$ 1,088,153	\$ 1,677,317	\$ 778,330,637	\$ 90,151,453	\$ 54,250,835	\$ 20,907,367	\$ 1,515,275
Percent		94.2%	96.5%	100.0%	100.0%	98.8%	96.0%	87.2%	94.0%	100.0%
State Level Amounts		\$ 10,506,157	\$ 3,005,475	\$ -	\$ -	\$ 9,367,243	\$ 3,735,874	\$ 7,932,173	\$ 1,341,781	\$ -
Rapid Response		\$ 1,607,632	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals		\$ 210,123,136	\$ 86,761,570	\$ 1,088,153	\$ 1,677,317	\$ 787,697,880	\$ 93,887,327	\$ 62,183,008	\$ 22,249,148	\$ 1,515,275

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure, including WIOA Dislocated Worker Formula Allocations.
- 2 Workforce Innovation and Opportunity Act (WIOA)
- 3 The Texas Workforce Commission adopted on June 14, 2018 the PY 2018 Allocations for WIOA Adult, Youth, and Dislocated Worker Activities.
- 4 Adopted by the Texas Workforce Commission July 3, 2018.
- 5 Adopted by the Texas Workforce Commission June 14, 2018.
- 6 Excludes \$11,700,000 in federal CCDF funds for child care providers participating in integrated school readiness models developed by the State Center for Early Childhood Development at the University of Texas Health Science Center at Houston, as provided in S.B. No. 1, General Appropriations Act, 85th Legislature, Article VII, Texas Workforce Commission, Rider No. 27, as well as \$500,000 for an interagency contract with the Texas Education Agency to fund the management of early childhood education partnership projects, prescribed in Rider No. 25 and \$500,000 in Professional Development for Early Childhood Education to encourage increased participation in continuing professional development for early childhood professionals, prescribed in Rider No. 29.
- 7 Includes 2 percent for quality child care initiatives as required by in Texas Government Code §2308.317(c).
- 8 Excludes the Migrant & Seasonal Farmworker (MSFW) distribution for FY 2019.
- 9 Excludes SNAP E&T ABAWD-only funds expected to be received later during the program year and made available to LWDA's as a supplemental allocation.

Texas Workforce Commission

Summary of FY 2019 Allocations by LWDA and Funding Source

LWDA #	LWDA Name	Allocations FY 2018	Allocations FY 2019	\$ Change	% Change
1	Panhandle	\$ 14,147,680	\$ 16,814,826	\$ 2,667,146	18.9%
2	South Plains	\$ 14,652,159	\$ 17,648,847	\$ 2,996,688	20.5%
3	North Texas	\$ 7,307,973	\$ 8,867,167	\$ 1,559,194	21.3%
4	North Central	\$ 60,934,039	\$ 74,544,194	\$ 13,610,155	22.3%
5	Tarrant County	\$ 59,476,051	\$ 72,213,225	\$ 12,737,174	21.4%
6	Dallas	\$ 95,195,557	\$ 115,005,302	\$ 19,809,745	20.8%
7	Northeast	\$ 10,339,257	\$ 12,634,184	\$ 2,294,927	22.2%
8	East Texas	\$ 27,026,983	\$ 33,009,476	\$ 5,982,493	22.1%
9	West Central	\$ 11,007,967	\$ 12,960,797	\$ 1,952,830	17.7%
10	Upper Rio Grande	\$ 35,504,487	\$ 42,392,320	\$ 6,887,833	19.4%
11	Permian Basin	\$ 14,098,129	\$ 16,921,000	\$ 2,822,871	20.0%
12	Concho Valley	\$ 5,717,746	\$ 6,665,892	\$ 948,146	16.6%
13	Heart of Texas	\$ 12,748,866	\$ 15,432,043	\$ 2,683,177	21.0%
14	Capital Area	\$ 33,209,143	\$ 37,515,586	\$ 4,306,443	13.0%
15	Rural Capital	\$ 21,969,917	\$ 26,650,472	\$ 4,680,555	21.3%
16	Brazos Valley	\$ 11,040,484	\$ 12,663,269	\$ 1,622,785	14.7%
17	Deep East Texas	\$ 13,495,881	\$ 16,188,227	\$ 2,692,346	19.9%
18	Southeast Texas	\$ 13,973,527	\$ 17,362,016	\$ 3,388,489	24.2%
19	Golden Crescent	\$ 6,971,757	\$ 8,233,183	\$ 1,261,426	18.1%
20	Alamo	\$ 71,626,799	\$ 88,492,827	\$ 16,866,028	23.5%
21	South Texas	\$ 14,271,630	\$ 17,923,464	\$ 3,651,834	25.6%
22	Coastal Bend	\$ 22,534,256	\$ 27,280,322	\$ 4,746,066	21.1%
23	Lower Rio Grande	\$ 48,411,751	\$ 61,414,668	\$ 13,002,917	26.9%
24	Cameron County	\$ 22,476,123	\$ 27,333,480	\$ 4,857,357	21.6%
25	Texoma	\$ 6,539,595	\$ 7,973,681	\$ 1,434,086	21.9%
26	Central Texas	\$ 17,541,968	\$ 20,719,790	\$ 3,177,822	18.1%
27	Middle Rio Grande	\$ 8,531,537	\$ 10,202,125	\$ 1,670,588	19.6%
28	Gulf Coast	\$ 217,177,526	\$ 269,483,208	\$ 52,305,682	24.1%
LWDA Totals		\$ 897,928,788	\$ 1,094,545,591	\$ 196,616,803	21.9%

Recap by Funding Source

Funding Source	Allocations FY 2018	Allocations FY 2019	\$ Change	% Change
Child Care	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%
Choices	\$ 74,475,980	\$ 74,475,980	\$ -	-
Employment Services (ES)	\$ 24,226,529	\$ 24,226,529	\$ -	-
SNAP E&T	\$ 11,978,170	\$ 20,241,669	\$ 8,263,499	0.69
WIOA Adult	\$ 47,181,649	\$ 61,185,630	\$ 14,003,981	29.7%
WIOA Youth	\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%
WIOA Dislocated Worker	\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%
Rapid Response Distribution	\$ 981,961	\$ 1,088,153	\$ 106,192	10.8%
Adult Education, EL/Civics (2019 Estimate)	\$ 66,041,563	\$ 75,021,766	\$ 8,980,203	13.6%
AEL Professional Development (2019 Estimate)	\$ 1,203,402	\$ 1,677,317	\$ 473,915	39.4%
Small Board Distribution	\$ 1,236,005	\$ 1,515,275	\$ 279,270	22.6%
Totals, as above	\$ 897,928,788	\$ 1,094,545,591	\$ 196,616,803	21.9%

Texas Workforce Commission

FY 2019/PY 2018 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker^{1,2}

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018 ^{3,4}	\$ Change	% Change
1	Panhandle	\$ 1,640,011	\$ 2,181,383	\$ 541,372	33.0%
2	South Plains	\$ 2,110,429	\$ 2,621,655	\$ 511,226	24.2%
3	North Texas	\$ 1,193,627	\$ 1,411,334	\$ 217,707	18.2%
4	North Central	\$ 9,110,987	\$ 11,789,399	\$ 2,678,412	29.4%
5	Tarrant County	\$ 8,129,072	\$ 9,705,972	\$ 1,576,900	19.4%
6	Dallas	\$ 12,086,413	\$ 15,096,856	\$ 3,010,443	24.9%
7	Northeast	\$ 1,910,136	\$ 2,446,513	\$ 536,377	28.1%
8	East Texas	\$ 5,032,007	\$ 6,294,500	\$ 1,262,493	25.1%
9	West Central	\$ 1,910,082	\$ 2,362,653	\$ 452,571	23.7%
10	Upper Rio Grande	\$ 5,171,509	\$ 6,295,893	\$ 1,124,384	21.7%
11	Permian Basin	\$ 1,999,041	\$ 2,810,433	\$ 811,392	40.6%
12	Concho Valley	\$ 949,687	\$ 1,097,753	\$ 148,066	15.6%
13	Heart of Texas	\$ 2,006,480	\$ 2,742,166	\$ 735,686	36.7%
14	Capital Area	\$ 4,049,750	\$ 4,772,882	\$ 723,132	17.9%
15	Rural Capital	\$ 3,098,004	\$ 3,826,182	\$ 728,178	23.5%
16	Brazos Valley	\$ 2,028,892	\$ 2,504,279	\$ 475,387	23.4%
17	Deep East Texas	\$ 2,825,812	\$ 3,465,764	\$ 639,952	22.6%
18	Southeast Texas	\$ 3,091,603	\$ 4,106,657	\$ 1,015,054	32.8%
19	Golden Crescent	\$ 1,311,974	\$ 1,616,045	\$ 304,071	23.2%
20	Alamo	\$ 8,848,262	\$ 10,980,319	\$ 2,132,057	24.1%
21	South Texas	\$ 1,638,143	\$ 2,008,399	\$ 370,256	22.6%
22	Coastal Bend	\$ 4,242,098	\$ 5,827,993	\$ 1,585,895	37.4%
23	Lower Rio Grande	\$ 9,110,602	\$ 11,211,947	\$ 2,101,345	23.1%
24	Cameron County	\$ 3,477,994	\$ 4,500,389	\$ 1,022,395	29.4%
25	Texoma	\$ 987,708	\$ 1,250,269	\$ 262,561	26.6%
26	Central Texas	\$ 2,319,591	\$ 2,897,879	\$ 578,288	24.9%
27	Middle Rio Grande	\$ 1,825,504	\$ 2,028,628	\$ 203,124	11.1%
28	Gulf Coast	\$ 35,127,892	\$ 49,142,892	\$ 14,015,000	39.9%
LWDA Totals		\$ 137,233,310	\$ 176,997,034	\$ 39,763,724	29.0%

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 16,289,500	\$ 21,012,313	\$ 4,722,813	29.0%
State Level Administration	\$ 8,144,750	\$ 10,506,157	\$ 2,361,407	29.0%
Rapid Response	\$ 1,227,437	\$ 1,607,632	\$ 380,195	31.0%
State of Texas Allotment	\$ 162,894,997	\$ 210,123,136	\$ 47,228,139	29.0%
Rapid Response % or Dislocated Worker	2.50%	2.50%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission June 14, 2018.
- 3 TEGL 16-17, Change 1 (issued November 2, 2018) provided states with revised allotment levels for WIOA Adult and Dislocated Worker programs. The guidance restored the set-aside for evaluations to the funding available to states in October 2018.
- 4 Revised Adult Allocations adopted by the Texas Workforce Commission November 26, 2018.

Texas Workforce Commission
FY 2019/PY 2018 WIOA Adult Allocation^{1,2}

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018 ^{3,4}	\$ Change	% Change
1	Panhandle	\$ 479,795	\$ 701,477	\$ 221,682	46.2%
2	South Plains	\$ 644,743	\$ 786,153	\$ 141,410	21.9%
3	North Texas	\$ 347,295	\$ 415,415	\$ 68,120	19.6%
4	North Central	\$ 2,879,578	\$ 3,450,408	\$ 570,830	19.8%
5	Tarrant County	\$ 2,665,967	\$ 3,257,035	\$ 591,068	22.2%
6	Dallas	\$ 4,300,434	\$ 5,263,596	\$ 963,162	22.4%
7	Northeast	\$ 561,604	\$ 741,113	\$ 179,509	32.0%
8	East Texas	\$ 1,652,540	\$ 2,117,809	\$ 465,269	28.2%
9	West Central	\$ 503,369	\$ 655,199	\$ 151,830	30.2%
10	Upper Rio Grande	\$ 1,968,822	\$ 2,410,031	\$ 441,209	22.4%
11	Permian Basin	\$ 683,057	\$ 997,180	\$ 314,123	46.0%
12	Concho Valley	\$ 258,503	\$ 291,385	\$ 32,882	12.7%
13	Heart of Texas	\$ 577,593	\$ 745,636	\$ 168,043	29.1%
14	Capital Area	\$ 1,267,043	\$ 1,510,313	\$ 243,270	19.2%
15	Rural Capital	\$ 872,817	\$ 1,048,007	\$ 175,190	20.1%
16	Brazos Valley	\$ 531,961	\$ 670,103	\$ 138,142	26.0%
17	Deep East Texas	\$ 969,775	\$ 1,208,174	\$ 238,399	24.6%
18	Southeast Texas	\$ 1,186,604	\$ 1,544,528	\$ 357,924	30.2%
19	Golden Crescent	\$ 308,103	\$ 442,026	\$ 133,923	43.5%
20	Alamo	\$ 3,095,109	\$ 3,707,074	\$ 611,965	19.8%
21	South Texas	\$ 612,365	\$ 762,829	\$ 150,464	24.6%
22	Coastal Bend	\$ 1,467,881	\$ 2,122,280	\$ 654,399	44.6%
23	Lower Rio Grande	\$ 3,768,818	\$ 4,495,217	\$ 726,399	19.3%
24	Cameron County	\$ 1,372,551	\$ 1,726,001	\$ 353,450	25.8%
25	Texoma	\$ 278,367	\$ 337,999	\$ 59,632	21.4%
26	Central Texas	\$ 760,109	\$ 945,997	\$ 185,888	24.5%
27	Middle Rio Grande	\$ 689,555	\$ 758,231	\$ 68,676	10.0%
28	Gulf Coast	\$ 12,477,291	\$ 18,074,414	\$ 5,597,123	44.9%
LWDA Totals		\$ 47,181,649	\$ 61,185,630	\$ 14,003,981	29.7%
LWDA %		85.00%	85.00%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 5,550,782	\$ 7,198,309	\$ 1,647,527	29.7%
State Level Administration	\$ 2,775,391	\$ 3,599,155	\$ 823,764	29.7%
State of Texas Allotment	\$ 55,507,822	\$ 71,983,094	\$ 16,475,272	29.7%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission June 14, 2018.
- 3 TEGL 16-17, Change 1 revised allotment levels for WIOA Adult required the LWDA allocation total to be increased by \$64,564. This increase to LWDA allocation was necessary to ensure the required 85 percent level of the state's funding allotment was maintained.
- 4 Revised Allocations adopted by the Texas Workforce Commission November 26, 2018.

Texas Workforce Commission
FY 2019/PY 2018 WIOA Youth Allocation^{1,2}

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018 ³	\$ Change	% Change
1	Panhandle	\$ 490,970	\$ 711,046	\$ 220,076	44.8%
2	South Plains	\$ 822,956	\$ 1,044,468	\$ 221,512	26.9%
3	North Texas	\$ 349,154	\$ 397,793	\$ 48,639	13.9%
4	North Central	\$ 3,144,040	\$ 3,784,878	\$ 640,838	20.4%
5	Tarrant County	\$ 2,735,586	\$ 3,358,617	\$ 623,031	22.8%
6	Dallas	\$ 4,321,390	\$ 5,314,835	\$ 993,445	23.0%
7	Northeast	\$ 543,738	\$ 741,230	\$ 197,492	36.3%
8	East Texas	\$ 1,610,794	\$ 2,124,286	\$ 513,492	31.9%
9	West Central	\$ 576,542	\$ 704,671	\$ 128,129	22.2%
10	Upper Rio Grande	\$ 2,125,849	\$ 2,616,136	\$ 490,287	23.1%
11	Permian Basin	\$ 633,358	\$ 917,287	\$ 283,929	44.8%
12	Concho Valley	\$ 284,747	\$ 312,352	\$ 27,605	9.7%
13	Heart of Texas	\$ 691,334	\$ 857,966	\$ 166,632	24.1%
14	Capital Area	\$ 1,418,992	\$ 1,699,879	\$ 280,887	19.8%
15	Rural Capital	\$ 993,027	\$ 1,225,083	\$ 232,056	23.4%
16	Brazos Valley	\$ 794,620	\$ 1,012,592	\$ 217,972	27.4%
17	Deep East Texas	\$ 1,036,869	\$ 1,247,827	\$ 210,958	20.3%
18	Southeast Texas	\$ 1,181,590	\$ 1,532,551	\$ 350,961	29.7%
19	Golden Crescent	\$ 302,643	\$ 435,896	\$ 133,253	44.0%
20	Alamo	\$ 3,269,884	\$ 3,993,153	\$ 723,269	22.1%
21	South Texas	\$ 674,403	\$ 833,047	\$ 158,644	23.5%
22	Coastal Bend	\$ 1,527,147	\$ 2,216,638	\$ 689,491	45.1%
23	Lower Rio Grande	\$ 3,996,701	\$ 4,907,214	\$ 910,513	22.8%
24	Cameron County	\$ 1,438,938	\$ 1,868,989	\$ 430,051	29.9%
25	Texoma	\$ 284,364	\$ 347,022	\$ 62,658	22.0%
26	Central Texas	\$ 816,399	\$ 1,021,051	\$ 204,652	25.1%
27	Middle Rio Grande	\$ 729,792	\$ 806,120	\$ 76,328	10.5%
28	Gulf Coast	\$ 12,750,399	\$ 18,532,776	\$ 5,782,377	45.4%
LWDA Totals		\$ 49,546,226	\$ 64,565,403	\$ 15,019,177	30.3%
LWDA %		85.00%	85.00%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 5,828,968	\$ 7,595,930	\$ 1,766,962	30.3%
State Level Administration	\$ 2,914,484	\$ 3,797,965	\$ 883,481	30.3%
State of Texas Allotment	\$ 58,289,678	\$ 75,959,298	\$ 17,669,620	30.3%

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission June 14, 2018.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Dislocated Worker Allocation^{1,2}

LWDA #	LWDA Name	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018 ³	\$ Change	% Change
1	Panhandle	\$ 669,246	\$ 768,860	\$ 99,614	14.9%
2	South Plains	\$ 642,730	\$ 791,034	\$ 148,304	23.1%
3	North Texas	\$ 497,178	\$ 598,126	\$ 100,948	20.3%
4	North Central	\$ 3,087,369	\$ 4,554,113	\$ 1,466,744	47.5%
5	Tarrant County	\$ 2,727,519	\$ 3,090,320	\$ 362,801	13.3%
6	Dallas	\$ 3,464,589	\$ 4,518,425	\$ 1,053,836	30.4%
7	Northeast	\$ 804,794	\$ 964,170	\$ 159,376	19.8%
8	East Texas	\$ 1,768,673	\$ 2,052,405	\$ 283,732	16.0%
9	West Central	\$ 830,171	\$ 1,002,783	\$ 172,612	20.8%
10	Upper Rio Grande	\$ 1,076,838	\$ 1,269,726	\$ 192,888	17.9%
11	Permian Basin	\$ 682,626	\$ 895,966	\$ 213,340	31.3%
12	Concho Valley	\$ 406,437	\$ 494,016	\$ 87,579	21.5%
13	Heart of Texas	\$ 737,553	\$ 1,138,564	\$ 401,011	54.4%
14	Capital Area	\$ 1,363,715	\$ 1,562,690	\$ 198,975	14.6%
15	Rural Capital	\$ 1,232,160	\$ 1,553,092	\$ 320,932	26.0%
16	Brazos Valley	\$ 702,311	\$ 821,584	\$ 119,273	17.0%
17	Deep East Texas	\$ 819,168	\$ 1,009,763	\$ 190,595	23.3%
18	Southeast Texas	\$ 723,409	\$ 1,029,578	\$ 306,169	42.3%
19	Golden Crescent	\$ 701,228	\$ 738,123	\$ 36,895	5.3%
20	Alamo	\$ 2,483,269	\$ 3,280,092	\$ 796,823	32.1%
21	South Texas	\$ 351,375	\$ 412,523	\$ 61,148	17.4%
22	Coastal Bend	\$ 1,247,070	\$ 1,489,075	\$ 242,005	19.4%
23	Lower Rio Grande	\$ 1,345,083	\$ 1,809,516	\$ 464,433	34.5%
24	Cameron County	\$ 666,505	\$ 905,399	\$ 238,894	35.8%
25	Texoma	\$ 424,977	\$ 565,248	\$ 140,271	33.0%
26	Central Texas	\$ 743,083	\$ 930,831	\$ 187,748	25.3%
27	Middle Rio Grande	\$ 406,157	\$ 464,277	\$ 58,120	14.3%
28	Gulf Coast	\$ 9,900,202	\$ 12,535,702	\$ 2,635,500	26.6%
LWDA Totals		\$ 40,505,435	\$ 51,246,001	\$ 10,740,566	26.5%
LWDA %		82.50%	82.50%		

Statewide Summary

Description	Allocations FY 2018 PY 2017	Allocations FY 2019 PY 2018	\$ Change	% Change
Statewide Activities	\$ 4,909,750	\$ 6,218,074	\$ 1,308,324	26.6%
State Level Administration	\$ 2,454,875	\$ 3,109,037	\$ 654,162	26.6%
Rapid Response	\$ 1,227,437	\$ 1,607,632	\$ 380,195	31.0%
State of Texas Allotment	\$ 49,097,497	\$ 62,180,744	\$ 13,083,247	26.6%
Rapid Response %	2.50%	2.59%		

Notes:

- 1 Allocations include the application of a hold harmless/stop gain procedure.
- 2 Adopted by the Texas Workforce Commission June 14, 2018.
- 3 TEGL 16-17, Change 1 revised allotment levels for WIOA Dislocated, however an increase to the LWDA allocation was not required. The state funding allotment for LWDA's continues to exceed the required minimum 60 percent level.

Texas Workforce Commission

FY 2019/PY 2018 WIOA Rapid Response Funding Distribution^{1,2}

LWDA #	LWDA Name	Funding Distributions FY 2018 PY 2017	Funding Distributions FY 2019 PY 2018	\$ Change	% Change
1	Panhandle	\$ 22,506	\$ 23,838	\$ 1,332	5.9%
2	South Plains	\$ 22,078	\$ 24,152	\$ 2,074	9.4%
3	North Texas	\$ 19,725	\$ 21,421	\$ 1,696	8.6%
4	North Central	\$ 61,587	\$ 77,422	\$ 15,835	25.7%
5	Tarrant County	\$ 55,772	\$ 56,701	\$ 929	1.7%
6	Dallas	\$ 67,684	\$ 76,917	\$ 9,233	13.6%
7	Northeast	\$ 24,697	\$ 26,603	\$ 1,906	7.7%
8	East Texas	\$ 40,275	\$ 42,008	\$ 1,733	4.3%
9	West Central	\$ 25,107	\$ 27,149	\$ 2,042	8.1%
10	Upper Rio Grande	\$ 29,094	\$ 30,928	\$ 1,834	6.3%
11	Permian Basin	\$ 22,722	\$ 25,637	\$ 2,915	12.8%
12	Concho Valley	\$ 18,259	\$ 19,947	\$ 1,688	9.2%
13	Heart of Texas	\$ 23,610	\$ 29,072	\$ 5,462	23.1%
14	Capital Area	\$ 33,730	\$ 35,076	\$ 1,346	4.0%
15	Rural Capital	\$ 31,604	\$ 34,940	\$ 3,336	10.6%
16	Brazos Valley	\$ 23,041	\$ 24,584	\$ 1,543	6.7%
17	Deep East Texas	\$ 24,929	\$ 27,248	\$ 2,319	9.3%
18	Southeast Texas	\$ 23,382	\$ 27,529	\$ 4,147	17.7%
19	Golden Crescent	\$ 23,023	\$ 23,403	\$ 380	1.7%
20	Alamo	\$ 51,824	\$ 59,387	\$ 7,563	14.6%
21	South Texas	\$ 17,369	\$ 18,794	\$ 1,425	8.2%
22	Coastal Bend	\$ 31,845	\$ 34,033	\$ 2,188	6.9%
23	Lower Rio Grande	\$ 33,429	\$ 38,570	\$ 5,141	15.4%
24	Cameron County	\$ 22,462	\$ 25,771	\$ 3,309	14.7%
25	Texoma	\$ 18,558	\$ 20,956	\$ 2,398	12.9%
26	Central Texas	\$ 23,700	\$ 26,131	\$ 2,431	10.3%
27	Middle Rio Grande	\$ 18,254	\$ 19,526	\$ 1,272	7.0%
28	Gulf Coast	\$ 171,695	\$ 190,410	\$ 18,715	10.9%
LWDA Totals		\$ 981,961	\$ 1,088,153	\$ 106,192	10.8%
Percent of WIOA Dislocated Worker Allotment		2.00%	1.75%		

Recap Rapid Response

Description	Amount
Prior PY Balances as of 6/30/2018	\$ 1,006,987
PY2018 Estimate for Rapid Response (2.5% of D W Allotment)	\$ 1,607,632
Availalbe for Rapid Response, Including Estimate Balance	\$ 2,614,619
Estimate Balance After Rapid Response Distribution	\$ 1,526,466

Notes:

1 This Distribution amount for FY 2019/PY 2018 WIOA Rapid Response activities distributes funds on the basis of an equal base amount (i.e., one-third of total divided equally for each LWDA) and two-thirds of the total distributed on the basis of each LWDA's relative proportion of the WIOA FY 2019/PY 2018 Dislocated Worker Allocation.

2 Adopted by the Texas Workforce Commission June 14, 2018.

Texas Workforce Commission
Adult Education and Literacy (AEL)
Allocations for Program Year 2018 Period Beginning July 1, 2018

LWDA #	LWDA Name	AEL Allocation PY2017/FY2018	AEL Allocation PY2018/FY2019 ^{1,2,} _{3,4}	\$ Change	% Change
1	Panhandle	\$ 1,183,088	\$ 1,326,560	\$ 143,472	12.1%
2	South Plains	\$ 1,123,095	\$ 1,259,147	\$ 136,052	12.1%
3	North Texas	\$ 600,874	\$ 695,485	\$ 94,611	15.7%
4	North Central	\$ 4,957,108	\$ 5,723,133	\$ 766,025	15.5%
5	Tarrant County	\$ 4,359,275	\$ 5,043,451	\$ 684,176	15.7%
6	Dallas	\$ 7,042,692	\$ 8,042,155	\$ 999,463	14.2%
7	Northeast	\$ 793,683	\$ 896,818	\$ 103,135	13.0%
8	East Texas	\$ 2,078,152	\$ 2,320,658	\$ 242,506	11.7%
9	West Central	\$ 903,111	\$ 984,918	\$ 81,807	9.1%
10	Upper Rio Grande	\$ 2,630,092	\$ 2,868,059	\$ 237,967	9.0%
11	Permian Basin	\$ 1,351,795	\$ 1,530,626	\$ 178,831	13.2%
12	Concho Valley	\$ 490,480	\$ 564,470	\$ 73,990	15.1%
13	Heart of Texas	\$ 949,031	\$ 1,071,361	\$ 122,330	12.9%
14	Capital Area	\$ 2,371,282	\$ 2,831,235	\$ 459,953	19.4%
15	Rural Capital	\$ 1,794,080	\$ 2,132,114	\$ 338,034	18.8%
16	Brazos Valley	\$ 806,033	\$ 940,587	\$ 134,554	16.7%
17	Deep East Texas	\$ 1,028,188	\$ 1,159,620	\$ 131,432	12.8%
18	Southeast Texas	\$ 1,021,461	\$ 1,160,264	\$ 138,803	13.6%
19	Golden Crescent	\$ 561,617	\$ 653,709	\$ 92,092	16.4%
20	Alamo	\$ 5,354,935	\$ 6,233,403	\$ 878,468	16.4%
21	South Texas	\$ 1,033,407	\$ 1,185,784	\$ 152,377	14.7%
22	Coastal Bend	\$ 1,819,717	\$ 1,988,758	\$ 169,041	9.3%
23	Lower Rio Grande	\$ 3,161,507	\$ 3,409,415	\$ 247,908	7.8%
24	Cameron County	\$ 1,543,781	\$ 1,712,337	\$ 168,556	10.9%
25	Texoma	\$ 535,314	\$ 631,339	\$ 96,025	17.9%
26	Central Texas	\$ 1,133,742	\$ 1,327,077	\$ 193,335	17.1%
27	Middle Rio Grande	\$ 720,655	\$ 829,186	\$ 108,531	15.1%
28	Gulf Coast	\$ 15,896,770	\$ 18,177,414	\$ 2,280,644	14.3%
LWDA Total		\$ 67,244,965	\$ 76,699,083	\$ 9,454,118	14.1%

Notes:

- 1 Program Year (PY) 2018 is the period of availability for FY 2019 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- 2 The Texas Workforce Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.
- 3 Adopted by the Texas Workforce Commission July 3, 2018.

Texas Workforce Commission
Adult Education and Literacy (AEL)

Allocations for the Program Year 2018 Period Beginning July 1, 2018¹

LWDA #	LWDA Name	AEFLA Federal State Grant Funds ²	AEL State G.R. Matching Funds	AEFLA Federal Funds for EL/Civics ²	AEL Program TANF	AEL Performance Based Funding Reserve ³	AEL Professional Development ⁴	AEL Program Grand Total
1	Panhandle	\$ 831,944	\$ 159,868	\$ 178,180	\$ 101,879	\$ 24,374	\$ 30,315	\$ 1,326,560
2	South Plains	\$ 780,162	\$ 149,918	\$ 121,528	\$ 153,368	\$ 23,379	\$ 30,792	\$ 1,259,147
3	North Texas	\$ 424,105	\$ 81,497	\$ 101,746	\$ 57,331	\$ 12,704	\$ 18,102	\$ 695,485
4	North Central	\$ 3,860,070	\$ 741,760	\$ 628,525	\$ 257,505	\$ 105,565	\$ 129,708	\$ 5,723,133
5	Tarrant County	\$ 3,249,474	\$ 624,426	\$ 551,983	\$ 419,495	\$ 93,469	\$ 104,604	\$ 5,043,451
6	Dallas	\$ 5,035,413	\$ 967,616	\$ 985,372	\$ 742,319	\$ 148,752	\$ 162,683	\$ 8,042,155
7	Northeast	\$ 543,247	\$ 104,392	\$ 109,677	\$ 95,515	\$ 16,423	\$ 27,564	\$ 896,818
8	East Texas	\$ 1,585,917	\$ 304,753	\$ 161,795	\$ 172,460	\$ 43,306	\$ 52,427	\$ 2,320,658
9	West Central	\$ 632,015	\$ 121,449	\$ 115,699	\$ 73,530	\$ 18,137	\$ 24,088	\$ 984,918
10	Upper Rio Grande	\$ 1,693,766	\$ 325,478	\$ 414,861	\$ 320,566	\$ 52,790	\$ 60,598	\$ 2,868,059
11	Permian Basin	\$ 976,396	\$ 187,626	\$ 167,275	\$ 121,549	\$ 28,012	\$ 49,768	\$ 1,530,626
12	Concho Valley	\$ 339,563	\$ 65,251	\$ 100,782	\$ 33,611	\$ 10,207	\$ 15,056	\$ 564,470
13	Heart of Texas	\$ 671,282	\$ 128,995	\$ 118,497	\$ 106,507	\$ 19,793	\$ 26,287	\$ 1,071,361
14	Capital Area	\$ 1,840,426	\$ 353,660	\$ 388,919	\$ 138,326	\$ 52,014	\$ 57,890	\$ 2,831,235
15	Rural Capital	\$ 1,436,430	\$ 276,028	\$ 215,492	\$ 118,078	\$ 39,471	\$ 46,615	\$ 2,132,114
16	Brazos Valley	\$ 577,096	\$ 110,896	\$ 130,763	\$ 81,630	\$ 17,247	\$ 22,955	\$ 940,587
17	Deep East Texas	\$ 763,892	\$ 146,791	\$ 117,462	\$ 82,208	\$ 21,442	\$ 27,825	\$ 1,159,620
18	Southeast Texas	\$ 716,144	\$ 137,616	\$ 129,519	\$ 127,334	\$ 21,451	\$ 28,200	\$ 1,160,264
19	Golden Crescent	\$ 415,934	\$ 79,927	\$ 106,719	\$ 22,619	\$ 11,860	\$ 16,650	\$ 653,709
20	Alamo	\$ 4,270,456	\$ 820,621	\$ 453,770	\$ 440,323	\$ 116,381	\$ 131,852	\$ 6,233,403
21	South Texas	\$ 698,815	\$ 134,286	\$ 171,022	\$ 131,962	\$ 21,772	\$ 27,927	\$ 1,185,784
22	Coastal Bend	\$ 1,204,109	\$ 231,384	\$ 138,641	\$ 329,244	\$ 37,282	\$ 48,098	\$ 1,988,758
23	Lower Rio Grande	\$ 2,268,997	\$ 436,015	\$ 310,255	\$ 257,505	\$ 63,381	\$ 73,262	\$ 3,409,415
24	Cameron County	\$ 1,039,059	\$ 199,668	\$ 197,676	\$ 204,858	\$ 31,694	\$ 39,382	\$ 1,712,337
25	Texoma	\$ 380,906	\$ 73,196	\$ 102,836	\$ 46,339	\$ 11,476	\$ 16,586	\$ 631,339
26	Central Texas	\$ 719,427	\$ 138,247	\$ 134,344	\$ 271,968	\$ 24,637	\$ 38,454	\$ 1,327,077
27	Middle Rio Grande	\$ 478,803	\$ 92,008	\$ 135,224	\$ 87,415	\$ 15,129	\$ 20,607	\$ 829,186
28	Gulf Coast	\$ 12,048,085	\$ 2,315,188	\$ 2,283,971	\$ 845,878	\$ 335,270	\$ 349,022	\$ 18,177,414
Total		\$ 49,481,933	\$ 9,508,560	\$ 8,772,533	\$ 5,841,322	\$ 1,417,418	\$ 1,677,317	\$ 76,699,083
Prior Year Totals		\$ 44,270,452	\$ 7,923,800	\$ 5,871,453	\$ 6,641,115	\$ 1,334,743	\$ 1,203,402	\$ 67,244,965

Notes:

- 1 FY 2019 Supplemental Allocation and Professional Development distribution for the Program Year 2018 period beginning July 1, 2018 adopted by the Texas Workforce Commission January 29, 2019.
- 2 Program Year (PY) 2018 is the period of availability for FY 2019 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- 3 Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.

Texas Workforce Commission
 Adult Education and Literacy (AEL)

Allocations for the Program Year 2018 Period Beginning July 1, 2018 for LWDA with Multiple Providers¹

LWDA #	LWDA Name	Grant Recipient	AEFLA Federal State Grant Funds ²	AEL State G.R. Matching Funds	AEFLA Federal Funds for EL/Civics ²	AEL Program TANF	AEL Performance Based Funding Reserve ³	AEL Professional Development ⁴	AEL Program Grand Total
4	North Central	Denton ISD	\$ 2,641,619	\$ 507,621	\$ 558,638	\$ 138,520	\$ 73,989	\$ 87,826	\$ 4,008,213
		Navarro College	\$ 694,768	\$ 133,508	\$ 48,599	\$ 68,668	\$ 18,189	\$ 23,908	\$ 987,640
		Paris County Junior College	\$ 165,821	\$ 31,864	\$ 6,799	\$ 22,495	\$ 4,366	\$ 5,866	\$ 237,211
		Weatherford ISD	\$ 357,862	\$ 68,767	\$ 14,489	\$ 27,822	\$ 9,021	\$ 12,108	\$ 490,069
		North Central Totals:	\$ 3,860,070	\$ 741,760	\$ 628,525	\$ 257,505	\$ 105,565	\$ 129,708	\$ 5,723,133
7	Northeast	Paris County Junior College	\$ 323,136	\$ 62,095	\$ 74,488	\$ 48,682	\$ 9,790	\$ 16,101	\$ 534,292
		Texarkana College	\$ 220,111	\$ 42,297	\$ 35,189	\$ 46,833	\$ 6,633	\$ 11,463	\$ 362,526
		Northeast Totals:	\$ 543,247	\$ 104,392	\$ 109,677	\$ 95,515	\$ 16,423	\$ 27,564	\$ 896,818
11	Permian Basin	Howard College - Permian Basin	\$ 123,951	\$ 23,819	\$ 6,299	\$ 14,586	\$ 3,252	\$ 6,274	\$ 178,181
		Midland College	\$ 336,896	\$ 64,738	\$ 69,568	\$ 43,758	\$ 9,929	\$ 17,251	\$ 542,140
		Odessa College	\$ 463,375	\$ 89,043	\$ 78,517	\$ 60,774	\$ 13,336	\$ 23,738	\$ 728,783
		Region 17 ESC	\$ 52,174	\$ 10,026	\$ 12,891	\$ 2,431	\$ 1,495	\$ 2,505	\$ 81,522
		Permian Totals:	\$ 976,396	\$ 187,626	\$ 167,275	\$ 121,549	\$ 28,012	\$ 49,768	\$ 1,530,626
26	Central Texas	Central Texas College	\$ 196,008	\$ 37,665	\$ 20,702	\$ 41,386	\$ 5,765	\$ 9,356	\$ 310,882
		Temple College	\$ 523,419	\$ 100,582	\$ 113,642	\$ 230,582	\$ 18,872	\$ 29,098	\$ 1,016,195
		Central Texas Totals:	\$ 719,427	\$ 138,247	\$ 134,344	\$ 271,968	\$ 24,637	\$ 38,454	\$ 1,327,077

Notes:

- Grant recipients have been updated since the Commission approval date on July 3, 2018. AEL Supplemental Allocations approved by the Texas Workforce Commission January 29, 2019.
- Program Year (PY) 2018 is the period of availability for FY 2019 State Award Allocations for Federal Adult Education and Literacy Act State Grants, beginning July 1, 2018.
- Performance Based Funding Reserve amounts are AEFLA Federal State Grant Funds that become available upon demonstrating compliance with performance related benchmarks.
- The Commission has approved amounts for professional development during the PY 2018 period equivalent to 2 percent of AEL allocations of AEFLA Federal State grant funds, State G.R. matching funds, and TANF in the AEL program.

**Texas Workforce Commission
Adult Education and Literacy (AEL)**

Supplemental Allocation and Professional Development Distribution for Program Year 2018 Period Beginning July 1, 2018³

LWDA #	LWDA Name	Provider	AEL Federal ¹	EL/Civics ¹	Total Program	Professional Development ²	Grand Total
1	Panhandle	AMARILLO COLLEGE	\$ 61,403	\$ 49,227	\$ 110,630	\$ 9,182	\$ 119,812
2	South Plains	EDUCATION SERVICE CTR REGION XVII	\$ 57,581	\$ 33,575	\$ 91,156	\$ 9,807	\$ 100,963
3	North Texas	ESC REGION 9	\$ 31,302	\$ 28,110	\$ 59,412	\$ 7,215	\$ 66,627
4	North Central	DENTON ISD	\$ 194,968	\$ 154,338	\$ 349,306	\$ 17,269	\$ 366,575
		NAVARRO COLLEGE	\$ 51,278	\$ 13,427	\$ 64,705	\$ 7,274	\$ 71,979
		PARIS JUNIOR COLLEGE	\$ 12,239	\$ 1,879	\$ 14,118	\$ 5,496	\$ 19,614
		WEATHERFORD ISD	\$ 26,413	\$ 4,003	\$ 30,416	\$ 6,069	\$ 36,485
5	Tarrant County	TARRANT COUNTY	\$ 239,832	\$ 152,500	\$ 392,332	\$ 21,663	\$ 413,995
6	Dallas	DALLAS COUNTY	\$ 371,646	\$ 272,235	\$ 643,881	\$ 32,234	\$ 676,115
7	Northeast	PARIS JUNIOR COLLEGE	\$ 23,849	\$ 18,024	\$ 41,873	\$ 7,003	\$ 48,876
		TEXARKANA COLLEGE	\$ 16,246	\$ 12,277	\$ 28,523	\$ 6,171	\$ 34,694
8	East Texas	LITERACY COUNCIL OF TYLER	\$ 117,051	\$ 44,700	\$ 161,751	\$ 12,639	\$ 174,390
9	West Central	ABILENE ISD	\$ 46,647	\$ 31,965	\$ 78,612	\$ 8,118	\$ 86,730
10	Upper Rio Grande	YSLETA ISD	\$ 125,011	\$ 114,616	\$ 239,627	\$ 15,246	\$ 254,873
11	Permian Basin	HOWARD COLLEGE	\$ 9,148	\$ 1,740	\$ 10,888	\$ 5,455	\$ 16,343
		MIDLAND COLLEGE	\$ 24,865	\$ 19,220	\$ 44,085	\$ 6,841	\$ 50,926
		ODESSA COLLEGE	\$ 34,200	\$ 21,692	\$ 55,892	\$ 7,333	\$ 63,225
		REGION XVII ESC	\$ 3,851	\$ 3,562	\$ 7,413	\$ 5,309	\$ 12,722
12	Concho Valley	HOWARD COLLEGE	\$ 25,062	\$ 27,844	\$ 52,906	\$ 6,585	\$ 59,491
13	Heart of Texas	MCLENNAN CC	\$ 49,545	\$ 32,738	\$ 82,283	\$ 8,746	\$ 91,029
14	Capital Area	AUSTIN CC	\$ 135,835	\$ 107,449	\$ 243,284	\$ 12,918	\$ 256,202
15	Rural Capital	COMMUNITY ACTION	\$ 106,018	\$ 59,535	\$ 165,553	\$ 11,335	\$ 176,888
16	Brazos Valley	BRAZOS VALLEY COG	\$ 42,593	\$ 36,127	\$ 78,720	\$ 8,069	\$ 86,789
17	Deep East Texas	ANGELINA COUNTY JC	\$ 56,380	\$ 32,452	\$ 88,832	\$ 8,666	\$ 97,498
18	Southeast Texas	REGION V ESC	\$ 52,856	\$ 35,783	\$ 88,639	\$ 9,206	\$ 97,845
19	Golden Crescent	VICTORIA COLLEGE	\$ 30,699	\$ 29,484	\$ 60,183	\$ 6,657	\$ 66,840
20	Alamo	REGION XX ESC	\$ 315,187	\$ 125,366	\$ 440,553	\$ 25,200	\$ 465,753
21	South Texas	LAREDO CC	\$ 51,577	\$ 47,249	\$ 98,826	\$ 9,222	\$ 108,048
22	Coastal Bend	REGION II ESC	\$ 88,871	\$ 38,303	\$ 127,174	\$ 13,835	\$ 141,009
23	Lower Rio Grande	REGION I ESC	\$ 167,467	\$ 85,716	\$ 253,183	\$ 16,093	\$ 269,276
24	Cameron County	BROWNSVILLE ISD	\$ 76,689	\$ 54,613	\$ 131,302	\$ 11,410	\$ 142,712
25	Texoma	GRAYSON COLLEGE	\$ 28,113	\$ 28,411	\$ 56,524	\$ 6,910	\$ 63,434
26	Central Texas	CENTRAL TEXAS COLLEGE	\$ 14,466	\$ 5,720	\$ 20,186	\$ 6,439	\$ 26,625
		TEMPLE COLLEGE	\$ 38,632	\$ 31,396	\$ 70,028	\$ 9,991	\$ 80,019
27	Middle Rio Grande	SOUTHWEST TEXAS JUNIOR COLLEGE	\$ 35,339	\$ 37,359	\$ 72,698	\$ 7,847	\$ 80,545
28	Gulf Coast	HOUSTON GALVESTON AREA COUNCIL	\$ 889,227	\$ 631,008	\$ 1,520,235	\$ 55,921	\$ 1,576,156
Provider Total			\$ 3,652,086	\$ 2,423,643	\$ 6,075,729	\$ 425,374	\$ 6,501,103

Notes:

- 1 AEL Federal and EL Civics are allocated using the same distribution methodology used for the AEL Program Year (PY) 2018 Allocations effective July 1, 2018.
- 2 Professional Development includes a \$5,000 base amount per Provider and the balance allocated using the distribution methodology used for the AEL Program year (PY) 2019 Allocations effective July 1, 2018.
- 3 Adopted by the Texas Workforce Commission on January 29, 2019.

**Texas Workforce Commission
FY 2019 Child Care Allocations**

LWDA #	LWDA Name	Allocation (incl. Supplemental) FY 2018 ^{1,2}	Allocation FY 2019 ²	\$ Change	% Change
1	Panhandle	\$ 9,488,645	\$ 11,426,127	\$ 1,937,482	20.4%
2	South Plains	\$ 9,433,073	\$ 11,457,435	\$ 2,024,362	21.5%
3	North Texas	\$ 4,181,946	\$ 5,223,960	\$ 1,042,014	24.9%
4	North Central	\$ 40,426,249	\$ 50,157,846	\$ 9,731,597	24.1%
5	Tarrant County	\$ 39,709,236	\$ 49,561,401	\$ 9,852,165	24.8%
6	Dallas	\$ 64,033,516	\$ 79,518,554	\$ 15,485,038	24.2%
7	Northeast	\$ 6,135,131	\$ 7,641,805	\$ 1,506,674	24.6%
8	East Texas	\$ 16,915,185	\$ 21,018,712	\$ 4,103,527	24.3%
9	West Central	\$ 6,541,302	\$ 7,941,720	\$ 1,400,418	21.4%
10	Upper Rio Grande	\$ 22,055,166	\$ 27,469,029	\$ 5,413,863	24.5%
11	Permian Basin	\$ 8,904,072	\$ 10,809,952	\$ 1,905,880	21.4%
12	Concho Valley	\$ 2,884,616	\$ 3,395,293	\$ 510,677	17.7%
13	Heart of Texas	\$ 8,010,551	\$ 9,623,702	\$ 1,613,151	20.1%
14	Capital Area	\$ 22,731,468	\$ 25,769,949	\$ 3,038,481	13.4%
15	Rural Capital	\$ 14,414,001	\$ 17,781,082	\$ 3,367,081	23.4%
16	Brazos Valley	\$ 6,988,692	\$ 7,911,951	\$ 923,259	13.2%
17	Deep East Texas	\$ 8,032,112	\$ 9,808,735	\$ 1,776,623	22.1%
18	Southeast Texas	\$ 7,846,749	\$ 9,900,253	\$ 2,053,504	26.2%
19	Golden Crescent	\$ 4,030,502	\$ 4,818,959	\$ 788,457	19.6%
20	Alamo	\$ 49,809,481	\$ 61,819,744	\$ 12,010,263	24.1%
21	South Texas	\$ 10,087,981	\$ 13,111,924	\$ 3,023,943	30.0%
22	Coastal Bend	\$ 12,505,077	\$ 15,245,366	\$ 2,740,289	21.9%
23	Lower Rio Grande	\$ 31,438,829	\$ 41,873,000	\$ 10,434,171	33.2%
24	Cameron County	\$ 14,511,424	\$ 18,062,340	\$ 3,550,916	24.5%
25	Texoma	\$ 3,661,332	\$ 4,635,204	\$ 973,872	26.6%
26	Central Texas	\$ 10,898,052	\$ 12,561,329	\$ 1,663,277	15.3%
27	Middle Rio Grande	\$ 4,703,443	\$ 5,981,533	\$ 1,278,090	27.2%
28	Gulf Coast	\$ 140,174,037	\$ 174,774,963	\$ 34,600,926	24.7%
LWDA Totals		\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%

Recap of Child Care Funding

Funding Description	FY 2018	FY 2019 ¹	\$ Change	% Change
So-Called Mandatory ³	\$ 89,589,270	\$ 89,589,270	\$ -	0.0%
Match ⁴	\$ 206,952,409	\$ 208,066,638	\$ 1,114,229	0.5%
Discretionary ⁵	\$ 284,010,189	\$ 421,645,960	\$ 137,635,771	48.5%
Total, as above	\$ 580,551,868	\$ 719,301,868	\$ 138,750,000	23.9%

Note:

- 1 Original Allocations were approved by Commission on August 29, 2017.
- 2 FY 2018 Supplemental and FY 2019 Allocation were approved on June 14, 2018.
- 3 50 percent based on number of children under the age of five years old and 50 percent based on number of people whose income does not exceed 100 percent of the poverty level.
- 4 100 percent based on number of children under the age of 13 years old.
- 5 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent of the poverty level. Discretionary amount includes \$46,250,000 for 2018 Supplemental.

Texas Workforce Commission

FY 2019 Child Care Allocation with Details for Contract Amounts¹

LWDA #	LWDA Name	FY 2019 Child Care Allocation	2% Child Care Quality Set Aside (2019 CCQ Contract)	2019 CCF Contract	2019 CCM Contract (Dependent on Achieving Local Match Target)	2019 Local Match Target
1	Panhandle	\$ 11,426,127	\$ 228,523	\$ 9,891,537	\$ 1,306,067	\$ 656,894
2	South Plains	\$ 11,457,435	\$ 229,149	\$ 9,918,641	\$ 1,309,645	\$ 658,694
3	North Texas	\$ 5,223,960	\$ 104,479	\$ 4,522,355	\$ 597,126	\$ 300,328
4	North Central	\$ 50,157,846	\$ 1,003,157	\$ 43,421,383	\$ 5,733,306	\$ 2,883,600
5	Tarrant County	\$ 49,561,401	\$ 991,228	\$ 42,905,044	\$ 5,665,129	\$ 2,849,310
6	Dallas	\$ 79,518,554	\$ 1,590,371	\$ 68,838,793	\$ 9,089,390	\$ 4,571,562
7	North East	\$ 7,641,805	\$ 152,836	\$ 6,615,470	\$ 873,499	\$ 439,331
8	East Texas	\$ 21,018,712	\$ 420,374	\$ 18,195,788	\$ 2,402,550	\$ 1,208,376
9	West Central	\$ 7,941,720	\$ 158,834	\$ 6,875,106	\$ 907,780	\$ 456,573
10	Upper Rio Grande	\$ 27,469,029	\$ 549,381	\$ 23,779,793	\$ 3,139,855	\$ 1,579,208
11	Permian Basin	\$ 10,809,952	\$ 216,199	\$ 9,358,119	\$ 1,235,634	\$ 621,470
12	Concho Valley	\$ 3,395,293	\$ 67,906	\$ 2,939,287	\$ 388,100	\$ 195,197
13	Heart of Texas	\$ 9,623,702	\$ 192,474	\$ 8,331,188	\$ 1,100,040	\$ 553,271
14	Capital Area	\$ 25,769,949	\$ 515,399	\$ 22,308,909	\$ 2,945,641	\$ 1,481,527
15	Rural Capital	\$ 17,781,082	\$ 355,622	\$ 15,392,989	\$ 2,032,471	\$ 1,022,243
16	Brazos Valley	\$ 7,911,951	\$ 158,239	\$ 6,849,334	\$ 904,378	\$ 454,862
17	Deep East Texas	\$ 9,808,735	\$ 196,175	\$ 8,491,370	\$ 1,121,190	\$ 563,909
18	Southeast Texas	\$ 9,900,253	\$ 198,005	\$ 8,570,597	\$ 1,131,651	\$ 569,171
19	Golden Crescent	\$ 4,818,959	\$ 96,379	\$ 4,171,748	\$ 550,832	\$ 277,044
20	Alamo	\$ 61,819,744	\$ 1,236,395	\$ 53,517,026	\$ 7,066,323	\$ 3,554,048
21	South Texas	\$ 13,111,924	\$ 262,238	\$ 11,350,924	\$ 1,498,762	\$ 753,811
22	Coastal Bend	\$ 15,245,366	\$ 304,907	\$ 13,197,833	\$ 1,742,626	\$ 876,464
23	Lower Rio Grande	\$ 41,873,000	\$ 837,460	\$ 36,249,235	\$ 4,786,305	\$ 2,407,300
24	Cameron County	\$ 18,062,340	\$ 361,247	\$ 15,636,472	\$ 2,064,621	\$ 1,038,413
25	Texoma	\$ 4,635,204	\$ 92,704	\$ 4,012,672	\$ 529,828	\$ 266,480
26	Central Texas	\$ 12,561,329	\$ 251,227	\$ 10,874,276	\$ 1,435,826	\$ 722,157
27	Middle Rio Grande	\$ 5,981,533	\$ 119,631	\$ 5,178,181	\$ 683,721	\$ 343,881
28	Gulf Coast	\$ 174,774,963	\$ 3,495,498	\$ 151,301,765	\$ 19,977,700	\$ 10,047,900
LWDA Totals		\$ 719,301,868	\$ 14,386,037	\$ 622,695,835	\$ 82,219,995	\$ 41,353,026
FY2018 Amounts		\$ 580,551,868	\$ 11,611,037	\$ 485,940,791	\$ 83,000,040	\$ 43,163,764

Note:

1 Allocations were approved by Commission on June 14, 2018.

Texas Workforce Commission
FY 2019 SNAP E&T Allocations, including ABAWD Only Planning Estimates

LWDA #	LWDA Name	SNAP E&T Allocation FY 2018	Combined SNAP E&T Allocation FY 2019 ^{1,3}	\$ Change	% Change	ABAWD Only Supplemental Allocations FY 2018	ABAWD Only Allocations FY 2019 ²
1	Panhandle	\$ 206,270	\$ 357,234	\$ 150,964	73.2%	\$ 64,954	\$ 85,911
2	South Plains	\$ 219,052	\$ 389,725	\$ 170,673	77.9%	\$ 68,980	\$ 93,725
3	North Texas	\$ 133,109	\$ 211,468	\$ 78,359	58.9%	\$ 41,916	\$ 50,856
4	North Central	\$ 628,526	\$ 1,053,069	\$ 424,543	67.5%	\$ 197,923	\$ 253,253
5	Tarrant County	\$ 721,827	\$ 1,199,285	\$ 477,458	66.1%	\$ 227,304	\$ 288,416
6	Dallas	\$ 1,086,591	\$ 1,784,762	\$ 698,171	64.3%	\$ 342,168	\$ 429,218
7	Northeast	\$ 168,947	\$ 291,460	\$ 122,513	72.5%	\$ 53,201	\$ 70,093
8	East Texas	\$ 460,766	\$ 778,647	\$ 317,881	69.0%	\$ 145,095	\$ 187,257
9	West Central	\$ 200,427	\$ 328,885	\$ 128,458	64.1%	\$ 63,115	\$ 79,094
10	Upper Rio Grande	\$ 540,858	\$ 863,052	\$ 322,194	59.6%	\$ 170,316	\$ 207,556
11	Permian Basin	\$ 211,377	\$ 332,300	\$ 120,923	57.2%	\$ 66,563	\$ 79,915
12	Concho Valley	\$ 93,176	\$ 154,468	\$ 61,292	65.8%	\$ 29,341	\$ 37,148
13	Heart of Texas	\$ 179,983	\$ 312,909	\$ 132,926	73.9%	\$ 56,677	\$ 75,252
14	Capital Area	\$ 361,680	\$ 594,584	\$ 232,904	64.4%	\$ 113,893	\$ 142,992
15	Rural Capital	\$ 239,481	\$ 404,765	\$ 165,284	69.0%	\$ 75,413	\$ 97,342
16	Brazos Valley	\$ 134,071	\$ 218,785	\$ 84,714	63.2%	\$ 42,219	\$ 52,616
17	Deep East Texas	\$ 263,560	\$ 446,729	\$ 183,169	69.5%	\$ 82,995	\$ 107,434
18	Southeast Texas	\$ 263,964	\$ 450,191	\$ 186,227	70.6%	\$ 83,122	\$ 108,267
19	Golden Crescent	\$ 102,928	\$ 188,375	\$ 85,447	83.0%	\$ 32,412	\$ 45,302
20	Alamo	\$ 1,069,308	\$ 1,814,374	\$ 745,066	69.7%	\$ 336,725	\$ 436,339
21	South Texas	\$ 200,643	\$ 332,979	\$ 132,336	66.0%	\$ 63,183	\$ 80,078
22	Coastal Bend	\$ 423,890	\$ 767,349	\$ 343,459	81.0%	\$ 133,483	\$ 184,540
23	Lower Rio Grande	\$ 593,185	\$ 1,042,005	\$ 448,820	75.7%	\$ 186,794	\$ 250,592
24	Cameron County	\$ 312,707	\$ 510,703	\$ 197,996	63.3%	\$ 98,472	\$ 122,819
25	Texoma	\$ 97,549	\$ 163,053	\$ 65,504	67.1%	\$ 30,718	\$ 39,213
26	Central Texas	\$ 263,907	\$ 461,792	\$ 197,885	75.0%	\$ 83,104	\$ 111,056
27	Middle Rio Grande	\$ 179,109	\$ 288,294	\$ 109,185	61.0%	\$ 56,401	\$ 69,332
28	Gulf Coast	\$ 2,621,279	\$ 4,500,427	\$ 1,879,148	71.7%	\$ 825,443	\$ 1,082,309
LWDA Totals		\$ 11,978,170	\$ 20,241,669	\$ 8,263,499	68.99%	\$ 3,771,930	\$ 4,867,925

Notes:

- At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- Additional federal funds to serve only SNAP Employment & Training able-bodied adults without dependents (ABAWD) may be forthcoming later during the program year, as they have been every year since authorization in FY 2002. Any such additional ABAWD-only federal funds made available as a supplemental allocation are not reflected in the allocation amounts for FY 2018 on this sheet, or assumed in the allocations for FY 2019; however, separate columns indicate those supplemental allocation amounts and the FY 2019 Planning Estimates for SNAP Employment & Training ABAWD-only. Texas' proportion of an estimated \$20 million in national ABAWD-only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-only funds will be allocated at that time to workforce areas, in the same relative proportions as the original allocation. After the approved ABAWD funding amounts are provided to TWC, the allocation for each LWDA is determined using the same need-based formula as set forth in TWC Rule Sec. 800.54(b).
- Adopted by the Texas Workforce Commission June 14, 2018 at \$11,978,170 with subsequent adoption of \$12,978,170 allocation by the Texas Workforce Commission on September 11, 2018. SNAP E&T supplemental allocations of \$2,395,574 adopted by the Texas Workforce Commission on April XX, 2019.

**Texas Workforce Commission
FY 2019 Employment Services Allocation**

LWDA #	LWDA Name	Allocation FY 2018	Allocation FY 2019 ^{1,2,3}	\$ Change	% Change	MSFW Distribution FY 2019 ^{4,5}
1	Panhandle	\$ 354,330	\$ 347,186	\$ (7,144)	-2.0%	\$ -
2	South Plains	\$ 352,491	\$ 351,043	\$ (1,448)	-0.4%	\$ 23,607
3	North Texas	\$ 172,697	\$ 162,587	\$ (10,110)	-5.9%	\$ -
4	North Central	\$ 2,412,811	\$ 2,466,029	\$ 53,218	2.2%	\$ -
5	Tarrant County	\$ 1,751,164	\$ 1,765,105	\$ 13,941	0.8%	\$ -
6	Dallas	\$ 2,288,285	\$ 2,323,810	\$ 35,525	1.6%	\$ -
7	Northeast	\$ 233,859	\$ 227,961	\$ (5,898)	-2.5%	\$ -
8	East Texas	\$ 729,510	\$ 699,395	\$ (30,115)	-4.1%	\$ -
9	West Central	\$ 256,938	\$ 245,614	\$ (11,324)	-4.4%	\$ -
10	Upper Rio Grande	\$ 677,108	\$ 676,344	\$ (764)	-0.1%	\$ 11,536
11	Permian Basin	\$ 438,122	\$ 387,146	\$ (50,976)	-11.6%	\$ -
12	Concho Valley	\$ 135,555	\$ 124,218	\$ (11,337)	-8.4%	\$ -
13	Heart of Texas	\$ 285,466	\$ 286,813	\$ 1,347	0.5%	\$ -
14	Capital Area	\$ 1,103,633	\$ 1,122,595	\$ 18,962	1.7%	\$ -
15	Rural Capital	\$ 802,086	\$ 829,354	\$ 27,268	3.4%	\$ -
16	Brazos Valley	\$ 286,165	\$ 280,341	\$ (5,824)	-2.0%	\$ -
17	Deep East Texas	\$ 310,554	\$ 304,555	\$ (5,999)	-1.9%	\$ -
18	Southeast Texas	\$ 361,703	\$ 369,330	\$ 7,627	2.1%	\$ -
19	Golden Crescent	\$ 183,425	\$ 169,078	\$ (14,347)	-7.8%	\$ -
20	Alamo	\$ 2,007,868	\$ 2,037,687	\$ 29,819	1.5%	\$ -
21	South Texas	\$ 232,194	\$ 219,846	\$ (12,348)	-5.3%	\$ 4,992
22	Coastal Bend	\$ 557,239	\$ 537,927	\$ (19,312)	-3.5%	\$ -
23	Lower Rio Grande	\$ 854,718	\$ 853,064	\$ (1,654)	-0.2%	\$ 162,125
24	Cameron County	\$ 362,052	\$ 361,725	\$ (327)	-0.1%	\$ 29,370
25	Texoma	\$ 166,065	\$ 162,330	\$ (3,735)	-2.2%	\$ -
26	Central Texas	\$ 346,319	\$ 350,150	\$ 3,831	1.1%	\$ -
27	Middle Rio Grande	\$ 167,966	\$ 154,668	\$ (13,298)	-7.9%	\$ 22,370
28	Gulf Coast	\$ 6,396,206	\$ 6,410,628	\$ 14,422	0.2%	\$ -
LWDA Totals		\$ 24,226,529	\$ 24,226,529	\$ -	0.0%	\$ 254,000

Notes:

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 Employment Services allocations exclude amounts for personnel fringe benefits.
- 3 Adopted by the Texas Workforce Commission June 14, 2018.
- 4 The Migrant & Seasonal Farmworker (MSFW) distribution amounts are not part of Employment Services allocations, but are customarily included on this schedule. For FY 2019, the MSFW distribution amount per pertinent workforce area is determined on the basis of the relative proportion of MSFWs served from April 2017 through March 2018, provided that no workforce area will receive a distribution of any less than 90 percent of the proportion of MSFW funds received in FY 2018.
- 5 Adopted by the Texas Workforce Commission September 11, 2018.

**Texas Workforce Commission
FY 2019 TANF Choices Allocation**

LWDA #	LWDA Name	TANF Choices Allocation FY 2018	TANF Choices Allocation FY 2019 ^{1,2}	\$ Change	% Change
1	Panhandle	\$ 1,252,830	\$ 1,152,498	\$ (100,332)	-8.0%
2	South Plains	\$ 1,391,941	\$ 1,545,690	\$ 153,749	11.0%
3	North Texas	\$ 909,144	\$ 980,640	\$ 71,496	7.9%
4	North Central	\$ 3,336,771	\$ 3,277,296	\$ (59,475)	-1.8%
5	Tarrant County	\$ 4,749,705	\$ 4,881,310	\$ 131,605	2.8%
6	Dallas	\$ 8,590,376	\$ 8,162,248	\$ (428,128)	-5.0%
7	Northeast	\$ 1,072,804	\$ 1,103,024	\$ 30,220	2.8%
8	East Texas	\$ 1,771,088	\$ 1,855,556	\$ 84,468	4.8%
9	West Central	\$ 1,171,000	\$ 1,069,858	\$ (101,142)	-8.6%
10	Upper Rio Grande	\$ 4,400,660	\$ 4,189,015	\$ (211,645)	-4.8%
11	Permian Basin	\$ 1,171,000	\$ 1,024,906	\$ (146,094)	-12.5%
12	Concho Valley	\$ 606,329	\$ 604,799	\$ (1,530)	-0.3%
13	Heart of Texas	\$ 1,293,745	\$ 1,366,020	\$ 72,275	5.6%
14	Capital Area	\$ 2,557,600	\$ 2,389,265	\$ (168,335)	-6.6%
15	Rural Capital	\$ 1,590,661	\$ 1,642,035	\$ 51,374	3.2%
16	Brazos Valley	\$ 773,590	\$ 782,742	\$ 9,152	1.2%
17	Deep East Texas	\$ 1,010,726	\$ 975,576	\$ (35,150)	-3.5%
18	Southeast Texas	\$ 1,364,665	\$ 1,347,792	\$ (16,873)	-1.2%
19	Golden Crescent	\$ 651,540	\$ 646,755	\$ (4,785)	-0.7%
20	Alamo	\$ 4,485,121	\$ 5,547,913	\$ 1,062,792	23.7%
21	South Texas	\$ 1,061,893	\$ 1,045,738	\$ (16,155)	-1.5%
22	Coastal Bend	\$ 2,954,390	\$ 2,878,896	\$ (75,494)	-2.6%
23	Lower Rio Grande	\$ 3,219,481	\$ 2,986,667	\$ (232,814)	-7.2%
24	Cameron County	\$ 2,245,703	\$ 2,160,215	\$ (85,488)	-3.8%
25	Texoma	\$ 588,658	\$ 588,117	\$ (541)	-0.1%
26	Central Texas	\$ 2,556,657	\$ 3,095,432	\$ 538,775	21.1%
27	Middle Rio Grande	\$ 908,255	\$ 889,503	\$ (18,752)	-2.1%
28	Gulf Coast	\$ 16,789,647	\$ 16,286,474	\$ (503,173)	-3.0%
LWDA Totals		\$ 74,475,980	\$ 74,475,980	\$ -	-
TANF Mandatories		25,807	27,032	1,225	4.7%

Notes:

- 1 At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]
- 2 Adopted by the Texas Workforce Commission June 14, 2018.

Texas Workforce Commission

FY 2019 Amounts to be Awarded to Workforce Areas to Assure Funding for ES, SNAP E&T, Choices, and WIOA are No Lower than Average of 6 LWDA's with Lowest Funding Amounts

LWDA #	LWDA Name	Employment Services (1)	SNAP E&T (exclude ABAWD-only) (1)	TANF Choices (1)	WIOA (1)	Employment Services (2,3)	SNAP E&T (exclude ABAWD-only)(2,3)	TANF Choices (2,3)	WIOA (2,3)
1	Panhandle	\$ 347,186	\$ 357,234	\$ 1,152,498	\$ 2,181,383	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ 351,043	\$ 389,725	\$ 1,545,690	\$ 2,621,655	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 162,587	\$ 211,468	\$ 980,640	\$ 1,411,334	\$ 2,868	\$ -	\$ -	\$ 157,404
4	North Central	\$ 2,466,029	\$ 1,053,069	\$ 3,277,296	\$ 11,789,399	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ 1,765,105	\$ 1,199,285	\$ 4,881,310	\$ 9,705,972	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ 2,323,810	\$ 1,784,762	\$ 8,162,248	\$ 15,096,856	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ 227,961	\$ 291,460	\$ 1,103,024	\$ 2,446,513	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ 699,395	\$ 778,647	\$ 1,855,556	\$ 6,294,500	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ 245,614	\$ 328,885	\$ 1,069,858	\$ 2,362,653	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 676,344	\$ 863,052	\$ 4,189,015	\$ 6,295,893	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ 387,146	\$ 332,300	\$ 1,024,906	\$ 2,810,433	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 124,218	\$ 154,468	\$ 604,799	\$ 1,097,753	\$ 41,237	\$ 49,606	\$ 143,116	\$ 470,985
13	Heart of Texas	\$ 286,813	\$ 312,909	\$ 1,366,020	\$ 2,742,166	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ 1,122,595	\$ 594,584	\$ 2,389,265	\$ 4,772,882	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ 829,354	\$ 404,765	\$ 1,642,035	\$ 3,826,182	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 280,341	\$ 218,785	\$ 782,742	\$ 2,504,279	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 304,555	\$ 446,729	\$ 975,576	\$ 3,465,764	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 369,330	\$ 450,191	\$ 1,347,792	\$ 4,106,657	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 169,078	\$ 188,375	\$ 646,755	\$ 1,616,045	\$ -	\$ 15,699	\$ 101,160	\$ -
20	Alamo	\$ 2,037,687	\$ 1,814,374	\$ 5,547,913	\$ 10,980,319	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ 219,846	\$ 332,979	\$ 1,045,738	\$ 2,008,399	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 537,927	\$ 767,349	\$ 2,878,896	\$ 5,827,993	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 853,064	\$ 1,042,005	\$ 2,986,667	\$ 11,211,947	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ 361,725	\$ 510,703	\$ 2,160,215	\$ 4,500,389	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 162,330	\$ 163,053	\$ 588,117	\$ 1,250,269	\$ 3,125	\$ 41,021	\$ 159,798	\$ 318,469
26	Central Texas	\$ 350,150	\$ 461,792	\$ 3,095,432	\$ 2,897,879	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 154,668	\$ 288,294	\$ 889,503	\$ 2,028,628	\$ 10,787	\$ -	\$ -	\$ -
28	Gulf Coast	\$ 6,410,628	\$ 4,500,427	\$ 16,286,474	\$ 49,142,892	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 24,226,529	\$ 20,241,669	\$ 74,475,980	\$ 176,997,034	\$ 58,017	\$ 106,326	\$ 404,074	\$ 946,858
Average of workforce areas comprising smallest funding amounts		\$ 165,455	\$ 204,074	\$ 747,915	\$ 1,568,738				
FY2018 Comparison Amounts		\$ 176,317	\$ 121,630	\$ 739,586	\$ 1,286,858	\$ 62,985	\$ 71,237	\$ 372,231	\$ 729,552

Note:

- 1 FY 2019 Allocation
- 2 FY 2019 Additional Funding Amounts
- 3 For Fiscal Year 2019, the Commission is exercising its authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission to ensure full utilization of the funding, to ensure compliance with State and federal requirements applicable to the State, or to respond to unforeseen demographic or economic changes, and [§800.51(e)] that funds available to the Commission that are not otherwise allocated under this subchapter may be used by the Commission for purposes authorized by State and federal laws and regulations. The Commission has determined that the level of funding for a workforce area for aggregated TANF Choices, Employment Services, SNAP Employment & Training, and Workforce Innovation and Opportunity Act should not be lower than the average of the 20 percent of workforce areas that comprise the smallest allocations among all workforce areas. Therefore, the procedure by which amounts for FY 2019 to assure that workforce area combined allocations are no lower than the average of the smallest 20 percent is outlined above. A determination regarding additional program amounts will be made each year by the Commission subject to the availability of funds.