

Texas Workforce Commission - Request for Offers No. 3201800056
ATTACHMENT 2: COST WORKSHEET

Item #	Item Description	Cost Per Unit	Number of Units	Total Cost
	Detail component lines for each item			
1	Scanner	\$ 257,844.00	1	\$ 257,844.00
2	Maintenance-initial year	included in purchase price of Scanner in Item 1 above	1	included in purchase price of Scanner in Item 1 above
3	Training	included in purchase price of Scanner in Item 1 above	1	included in purchase price of Scanner in Item 1 above
4	Less Trade in Value	\$ (30,000.00)	1	\$ (30,000.00)
5	Sub Total Cost			\$ 227,844.00
6	Annual Maintenance – Year 1 (2019)	\$ 22,272.00	1	\$ 22,272.00
7	Annual Maintenance – Year 2 (2020)	\$ 22,272.00	1	\$ 22,272.00
8	Annual Maintenance – Year 3 (2021)	\$ 22,272.00	1	\$ 22,272.00
	Total Cost			\$ 294,660.00

Additional Information as requested:

Annual Price for Disaster Recovery Services
as defined in RFO requirements 5.1.5.5 and 5.1.5.6 \$48,828.00
(Note: TWC currently is under contract for these services
through August 31, 2018.)

Annual yearly disaster recovery exercise costs as defined in
RFO requirement 5.1.5.7 \$36,225.00