

## CAMERON COUNTY BOARD OVERSIGHT CAPACITY RATINGS

The Texas Workforce Commission's annual evaluation of each Board's oversight capacity. Boards are assigned a rating of Meets Standards or Below Standards for each of the following six categories.

### (1) Develop, maintain, and upgrade comprehensive fiscal management systems

Meets

- ✓ Does the Board have fiscal management systems in place that include appropriate fiscal controls?
- ✓ \* Does the Board, during its regularly scheduled meetings, include a quarterly review of the financial status of the Board and its service provider, for all funding sources it administers?
- ✓ Have single audits been free of Material Weaknesses?

### (2) Hire, train, and retain qualified staff to carry out the Board's oversight activities

Meets

- ✓ Has the Board been certified?
- ✓ \* Has the Board hired or retained qualified staff (Executive Director, Chief Financial Officer, Program Director, Contract Management Staff, Monitoring staff) to oversee contractor?

### (3) Select and oversee local contractors to improve the delivery of workforce services

Meets

- ✓ Does the Board have an effective formal procurement process, and has the Board been following this process?
- ✓ Does the Board have a certified monitoring function in place to oversee contractor?
- ✓ The Board has no disallowed costs exceeding 1% of allocation (non-self-reported).
- ✓ The Board has no disallowed costs exceeding 1% which resulted in repaying funds.

### (4) Oversee and improve the operations of Workforce Solutions Offices in the Board's service area

Meets

- ✓ Does the Board have certified Workforce Solutions Office(s)?
- ✓ \* Can the Board provide documentation demonstrating that it has policies in place to address service improvement, such as the initiation of performance improvement or service improvement plans when performance issues are identified with the local contractor?
- ✓ \* Has the Board applied its service improvement policy when necessary?

### (5) Manage the contractors' performance across multiple Board programs

Meets

- ✓ Did the Board meet target on at least 80% of its contracted performance measures?
- ✓ Is the Board within 35% of target on all contracted performance measures?
- ✓ \* Does the Board hold performance oversight meetings, do performance reviews, or during its regularly scheduled meetings include a review of its status on contracted performance measures at least 4 times throughout the year?

### (6) Identify and resolve long-standing or severe Board oversight problems and workforce service provider performance issues

Meets

- ✓ The Board did not miss target on the same performance measure two years in a row.
- ✓ The Board does not have any unresolved material weaknesses discovered through a single audit.
- ✓ The Board has not been placed on an Intent to Sanction or a Sanction.

## COMMUNITY IMPACT STATEMENT

**A written statement from each Board summarizing their impact on and relationship with the local community and economy. Specify how the Board's efforts demonstrate and contribute to an effective workforce system by engaging employers, helping workers find jobs, and ensuring good fiscal stewardship.**

Workforce Solutions has developed strategic partnerships with community stakeholders in an effort to ensure economic prosperity for our region. Our region is fortunate to be entertaining the relocation of several new industries in the next year, such as a Space X launch facility, construction of new LNG processing and export facilities at the Port of Brownsville, a new LNG-fueled ship building contract at Keppel AMfels at the Port, a Greyhound bus refurbishing center at the airport, and a new high tech SATA USA plant from Italy that makes large parts for Caterpillar and John Deere for export to Mexican customers. As a result of this anticipated transformation of our economy, we have been able to strengthen our partnerships with EDCs, Chambers of Commerce, ISDs, CBOs, colleges, training providers, and employers to seek viable solutions to providing a skilled workforce for these companies. Workforce Solutions Cameron has begun analyzing job seeker data and sharing this information with our stakeholders to identify potential weaknesses and opportunities in meeting this need. EDCs and ISDs are now counseling with WFS Cameron on programming decisions based upon our LMCI data. Our fiscal stewardship is demonstrated by the clean audits that we have received in the past four years from our external auditors, and TWC Monitoring just delivered to us our Management Letter for 2017-18 which affirms that there we "no findings" from their annual monitoring visit.

- ✓ = Meets Standards
- ✘ = Below Standards
- \* = Board Attestation