

Texas Workforce Commission

FY2023 Summary of Skills Development and Self-Sufficiency Contract Amounts

Prepared as of February 2023

Skills Development Fund (SDF)				
Program	SDF			
Type	Number Served	Contract Amount	Total Expenditures	Balance
Skills for Transition	437	\$ 495,592	\$ 320,133	\$ 175,460
Small Business Funds	128	\$ 3,737,395	\$ 1,341,423	\$ 2,395,972
Covid-19 SDF	1,498	\$ 989,577	\$ 989,577	\$ -
Dual Credit	-	\$ 1,706,249	\$ 1,549,941	\$ 156,308
Regular SDF	23,774	\$ 30,297,134	\$ 14,215,709	\$ 16,081,425
Grand Total	25,837	\$ 37,225,947	\$ 18,416,782	\$ 18,809,165

SDF Recap			
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2021	\$ 17,575,290	\$ 13,428,397	\$ 4,146,893
2022	\$ 16,023,842	\$ 4,349,240	\$ 11,674,602
2023	\$ 3,626,815	\$ 639,145	\$ 2,987,670
Totals - AY	\$ 37,225,947	\$ 18,416,782	\$ 18,809,165
Fiscal Year (FY)		Totals by FY	
Prior Fiscal Years		11,205,220	
Current Fiscal Year 2023		7,211,562	
Total - FY		18,416,782	

Self-Sufficiency Fund (SSF)				
Program	SSF			
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SSF	1,466	\$ 2,849,963	\$ 1,257,465	\$ 1,592,498
Grand Total	1,466	\$ 2,849,963	\$ 1,257,465	\$ 1,592,498

SSF Recap			
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY
2021	\$ 873,994	\$ 722,362	\$ 151,632
2022	\$ 1,830,969	\$ 535,103	\$ 1,295,866
2023	\$ 145,000	\$ -	\$ 145,000
Totals - AY	\$ 2,849,963	\$ 1,257,465	\$ 1,592,498
Fiscal Year (FY)		Totals by FY	
Prior Fiscal Years		863,262	
Current Fiscal Year 2023		394,203	
Total - FY		1,257,465	

Texas Workforce Commission

Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)

As of February 2023

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	8/13/2021	4/30/2023	1421SDF001	AUSTIN COMMUNITY COLLEGE	394	\$ 1,808,508	\$ 1,357,606	\$ 450,902
SDF	Active	Regular SDF	8/31/2021	3/31/2023	1621SDF002	BLINN COLLEGE	327	\$ 368,738	\$ 268,634	\$ 100,104
SDF	Active	Regular SDF	8/31/2021	3/31/2023	2021SDF003	ALAMO WORKFORCE DEVELOPMENT INC	346	\$ 510,967	\$ 408,773	\$ 102,194
SDF	Active	Regular SDF	8/31/2021	3/31/2023	2421SDF006	TEXAS SOUTHMOST COLLEGE	250	\$ 283,325	\$ 93,663	\$ 189,662
SDF	Active	Regular SDF	8/31/2021	4/30/2023	2421SDF005	CAMERON COUNTY WDB	5,034	\$ 1,700,000	\$ 799,699	\$ 900,301
SDF	Active	Regular SDF	10/30/2021	4/30/2023	2822SDF001	BRAZOSPORT COLLEGE	504	\$ 1,433,481	\$ 199,361	\$ 1,234,120
SDF	Active	Regular SDF	2/24/2022	8/31/2023	1622SDF001	BLINN COLLEGE	415	\$ 522,402	\$ 278,000	\$ 244,402
SDF	Active	Regular SDF	3/10/2022	9/30/2023	0422SDF001	NORTH CENTRAL TEXAS COLLEGE	92	\$ 184,246	\$ 73,342	\$ 110,905
SDF	Active	Regular SDF	3/21/2022	3/31/2023	2822SDF003	WHARTON COUNTY JUNIOR COLLEGE	268	\$ 182,181	\$ 122,077	\$ 60,104
SDF	Active	Regular SDF	4/1/2022	7/31/2023	0622SDF001	DALLAS COLLEGE	502	\$ 1,000,827	\$ 216,422	\$ 784,405
SDF	Active	Regular SDF	4/15/2022	4/30/2023	0822SDF001	KILGORE COLLEGE	863	\$ 731,095	\$ 584,876	\$ 146,219
SDF	Active	Regular SDF	4/19/2022	4/30/2023	2222SDF001	DEL MAR COLLEGE DISTRICT	286	\$ 567,597	\$ 67,669	\$ 499,928
SDF	Active	Regular SDF	5/1/2022	4/30/2023	2322SDF001	LOWER RIO GRANDE WDB	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	5/1/2022	8/31/2023	0422SDF002	RANGER COLLEGE	604	\$ 1,201,487	\$ -	\$ 1,201,487
SDF	Active	Regular SDF	5/1/2022	8/31/2023	1322SDF001	MCLENNAN COMMUNITY COLLEGE	272	\$ 269,589	\$ 40,688	\$ 228,901
SDF	Active	Regular SDF	5/1/2022	6/30/2023	1822SDF001	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	58	\$ 486,294	\$ 24,000	\$ 462,294
SDF	Active	Regular SDF	5/17/2022	5/31/2023	0422SDF003	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	212	\$ 243,368	\$ 90,264	\$ 153,104
SDF	Active	Regular SDF	5/31/2022	5/31/2023	2822SDF004	LONE STAR COLLEGE SYSTEM	73	\$ 156,728	\$ 74,260	\$ 82,468
SDF	Active	Regular SDF	6/7/2022	8/31/2023	0422SDF004	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	193	\$ 360,571	\$ 66,668	\$ 293,903
SDF	Active	Regular SDF	6/9/2022	6/30/2023	2822SDF006	HOUSTON COMMUNITY COLLEGE SYSTEM	75	\$ 141,991	\$ -	\$ 141,991
SDF	Active	Regular SDF	6/22/2022	6/30/2023	2822SDF007	LONE STAR COLLEGE SYSTEM	30	\$ 68,750	\$ 21,066	\$ 47,684
SDF	Active	Regular SDF	7/22/2022	7/31/2023	0422SDF005	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	175	\$ 323,825	\$ 86,044	\$ 237,781
SDF	Active	Regular SDF	8/15/2022	8/31/2023	1522SDF001	RURAL CAPITAL AREA WORKFORCE DEVELOPMENT	118	\$ 245,730	\$ 4,408	\$ 241,322
SDF	Active	Regular SDF	8/22/2022	11/30/2023	0722SDF001	TEXARKANA COLLEGE	255	\$ 460,316	\$ 26,834	\$ 433,482
SDF	Active	Regular SDF	8/23/2022	8/31/2023	1022SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	42	\$ 87,704	\$ -	\$ 87,704
SDF	Active	Regular SDF	8/23/2022	8/31/2023	1022SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	38	\$ 91,628	\$ 20,795	\$ 70,833
SDF	Active	Regular SDF	8/31/2022	8/30/2023	0622SDF002	DALLAS COLLEGE	1,571	\$ 3,541,793	\$ 703,792	\$ 2,838,001
SDF	Active	Regular SDF	8/31/2022	8/31/2023	2422SDF001	TEXAS SOUTHMOST COLLEGE	131	\$ 132,794	\$ 23,007	\$ 109,787
SDF	Active	Regular SDF	9/16/2022	9/30/2023	1123SDF001	PERMIAN BASIN WORKFORCE DEVELOPMENT	24	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	12/5/2022	12/31/2023	2423SDF001	CAMERON COUNTY WDB	1,402	\$ 1,552,643	\$ 526,270	\$ 1,026,373
SDF	Active	Regular SDF	12/6/2022	11/30/2023	2323SDF001	SOUTH TEXAS COLLEGE	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	2/1/2023	5/31/2024	0623SDF001	DALLAS COLLEGE	243	\$ 468,309	\$ -	\$ 468,309
SDF	Active	Regular SDF	2/1/2023	2/29/2024	2823SDF001	LONE STAR COLLEGE SYSTEM	-	\$ 50,000	\$ -	\$ 50,000
SDF	Active	Regular SDF	2/6/2023	2/29/2024	1023SDF001	UPPER RIO GRANDE WDB INC	47	\$ 77,363	\$ -	\$ 77,363
SDF	Active	Regular SDF Total					14,844	\$ 19,404,250	\$ 6,178,219	\$ 13,226,031

Texas Workforce Commission

Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)

As of February 2023

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Dual Credit	5/19/2022	4/30/2023	2222DCR001	DEL MAR COLLEGE DISTRICT	-	\$ 139,532	\$ 98,674	\$ 40,858
SDF	Active	Dual Credit	5/23/2022	5/31/2023	1722DCR001	CENTER ISD	-	\$ 59,844	\$ 50,886	\$ 8,958
SDF	Active	Dual Credit	6/1/2022	5/31/2023	0422DCR001	NORTH CENTRAL TEXAS COLLEGE	-	\$ 200,193	\$ 152,811	\$ 47,382
SDF	Active	Dual Credit	6/1/2022	5/31/2023	1722DCR002	NEWTON INDEPENDENT SCHOOL DISTRICT	-	\$ 112,700	\$ 97,678	\$ 15,022
SDF	Active	Dual Credit	6/1/2022	5/31/2023	1722DCR004	LATEXO INDEPENDENT SCHOOL DISTRICT	-	\$ 33,147	\$ 13,259	\$ 19,888
SDF	Active	Dual Credit	6/1/2022	5/31/2023	2622DCR001	TEMPLE COLLEGE	-	\$ 219,289	\$ 219,289	\$ -
SDF	Active	Dual Credit	6/6/2022	5/31/2023	1322DCR001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 100,288	\$ 76,088	\$ 24,200
SDF	Active	Dual Credit Total					-	\$ 864,993	\$ 708,685	\$ 156,308
SDF	Active	Skills for Transition	8/29/2022	8/31/2024	1422SDF001	SKILLPOINT ALLIANCE	-	\$ 200,000	\$ 24,540	\$ 175,460
SDF	Active	Skills for Transition Total					-	\$ 200,000	\$ 24,540	\$ 175,460
SDF	Active	Small Business Funds	4/1/2022	3/31/2023	1122SSD001	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 84,000	\$ 20,000	\$ 64,000
SDF	Active	Small Business Funds	4/1/2022	3/31/2023	1322SSD001	MCLENNAN COMMUNITY COLLEGE	-	\$ 73,500	\$ 23,730	\$ 49,770
SDF	Active	Small Business Funds	4/5/2022	3/31/2023	0422SSD001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 26,250	\$ 2,287	\$ 23,963
SDF	Active	Small Business Funds	4/15/2022	4/30/2023	2522SSD001	GRAYSON COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	6/1/2022	5/31/2023	0422SSD002	WEATHERFORD COLLEGE OF PARKER COUNTY JUN	-	\$ 315,000	\$ 165,375	\$ 149,625
SDF	Active	Small Business Funds	6/1/2022	5/31/2023	2822SSD001	HOUSTON COMMUNITY COLLEGE SYSTEM	-	\$ 21,000	\$ 650	\$ 20,350
SDF	Active	Small Business Funds	6/15/2022	6/30/2023	1622SSD001	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 21,000	\$ 3,215	\$ 17,785
SDF	Active	Small Business Funds	6/15/2022	6/30/2023	2422SSD001	TEXAS SOUTHMOST COLLEGE	-	\$ 52,500	\$ -	\$ 52,500
SDF	Active	Small Business Funds	8/1/2022	7/31/2023	0722SSD001	PARIS JUNIOR COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	9/1/2022	8/31/2023	1723SSD001	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	11/1/2022	10/31/2023	0323SSD001	VERNON COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	11/2/2022	10/31/2023	2023SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 52,500	\$ -	\$ 52,500
SDF	Active	Small Business Funds	12/1/2022	11/30/2023	0623SSD002	DALLAS COLLEGE	-	\$ 420,000	\$ -	\$ 420,000
SDF	Active	Small Business Funds	12/16/2022	12/31/2023	2823SSD001	SAN JACINTO COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	1/1/2023	12/31/2023	1423SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 31,500	\$ -	\$ 31,500
SDF	Active	Small Business Funds	1/15/2023	1/31/2024	2823SSD002	LONE STAR COLLEGE SYSTEM	-	\$ 21,000	\$ -	\$ 21,000
SDF	Active	Small Business Funds	2/15/2023	2/29/2024	2323SSD001	SOUTH TEXAS COLLEGE	-	\$ 378,000	\$ -	\$ 378,000
SDF	Active	Small Business Funds Total					-	\$ 1,601,250	\$ 215,257	\$ 1,385,993
SDF	Active Total						14,844	\$ 22,070,493	\$ 7,126,702	\$ 14,943,791
SDF	Closed	Regular SDF	5/4/2020	8/31/2021	0420SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	421	\$ 218,401	\$ 218,401	\$ -
SDF	Closed	Regular SDF	7/6/2020	7/31/2021	0120SDF001	FRANK PHILLIPS JUNIOR COLLEGE	29	\$ 31,477	\$ 31,477	\$ -
SDF	Closed	Regular SDF	8/31/2020	2/28/2022	0620SDF003	DALLAS COLLEGE	539	\$ 278,665	\$ 278,665	\$ -
SDF	Closed	Regular SDF Total					989	\$ 528,543	\$ 528,543	\$ -
SDF	Closed	Covid-19 SDF	7/10/2020	7/31/2021	2620COS001	TEMPLE COLLEGE	69	\$ 23,780	\$ 23,780	\$ -
SDF	Closed	Covid-19 SDF	8/3/2020	12/31/2021	1420COS002	WORKSOURCE-GREATER AUSTIN AREA WDB	129	\$ 50,000	\$ 50,000	\$ -
SDF	Closed	Covid-19 SDF	9/21/2020	9/30/2021	1821COS001	LAMAR STATE COLLEGE-ORANGE	334	\$ 260,928	\$ 260,928	\$ -
SDF	Closed	Covid-19 SDF	9/28/2020	9/30/2021	0721COS001	TEXARKANA COLLEGE	153	\$ 198,093	\$ 198,093	\$ -

Texas Workforce Commission
Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)
As of February 2023

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Closed	Covid-19 SDF Total					685	\$ 532,801	\$ 532,801	\$ -
SDF	Closed Total						1,674	\$ 1,061,344	\$ 1,061,344	\$ -
SDF	Pending	Regular SDF	5/11/2020	12/31/2021	0820SDF002	KILGORE COLLEGE	443	\$ 208,534	\$ 208,534	\$ -
SDF	Pending	Regular SDF	6/15/2020	1/31/2022	1420SDF001	AUSTIN COMMUNITY COLLEGE	1,035	\$ 487,026	\$ 487,026	\$ -
SDF	Pending	Regular SDF	7/20/2020	3/31/2022	1020SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	166	\$ 78,487	\$ 78,487	\$ -
SDF	Pending	Regular SDF	8/3/2020	4/30/2022	0620SDF002	DALLAS COLLEGE	431	\$ 135,160	\$ 135,160	\$ -
SDF	Pending	Regular SDF	8/31/2020	2/28/2022	0420SDF002	NORTH CENTRAL TEXAS COLLEGE	82	\$ 96,903	\$ 96,903	\$ -
SDF	Pending	Regular SDF	2/1/2021	1/31/2022	2021SDF001	ALAMO WORKFORCE DEVELOPMENT INC	26	\$ 12,400	\$ 12,400	\$ -
SDF	Pending	Regular SDF	3/1/2021	8/31/2022	0821SDF001	KILGORE COLLEGE	29	\$ 54,747	\$ 24,945	\$ 29,802
SDF	Pending	Regular SDF	3/1/2021	9/30/2022	2821SDF001	SAN JACINTO COLLEGE DISTRICT	166	\$ 169,959	\$ 135,967	\$ 33,992
SDF	Pending	Regular SDF	3/9/2021	6/30/2022	2421SDF002	CAMERON COUNTY WDB	612	\$ 487,753	\$ 487,753	\$ -
SDF	Pending	Regular SDF	3/15/2021	3/31/2022	0921SDF001	TEXAS STATE TECHNICAL COLLEGE	189	\$ 212,061	\$ 212,061	\$ -
SDF	Pending	Regular SDF	3/23/2021	2/28/2022	2821SDF002	LONE STAR COLLEGE SYSTEM	246	\$ 156,894	\$ 156,894	\$ -
SDF	Pending	Regular SDF	4/12/2021	4/30/2022	2221SDF001	DEL MAR COLLEGE DISTRICT	38	\$ 25,004	\$ 25,004	\$ -
SDF	Pending	Regular SDF	4/15/2021	8/31/2022	2321SDF001	SOUTH TEXAS COLLEGE	66	\$ 62,564	\$ 62,564	\$ -
SDF	Pending	Regular SDF	4/27/2021	5/31/2022	1821SDF002	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	193	\$ 342,764	\$ 342,764	\$ -
SDF	Pending	Regular SDF	5/10/2021	11/30/2022	2021SDF002	ALAMO COMMUNITY COLLEGE DISTRICT	512	\$ 1,095,050	\$ 1,003,144	\$ 91,906
SDF	Pending	Regular SDF	5/13/2021	1/31/2023	2821SDF003	BRAZOSPORT COLLEGE	615	\$ 1,382,828	\$ 795,638	\$ 587,190
SDF	Pending	Regular SDF	5/17/2021	9/30/2022	0421SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	206	\$ 420,233	\$ 420,233	\$ -
SDF	Pending	Regular SDF	6/4/2021	6/30/2022	2821SDF004	BLINN COLLEGE	325	\$ 43,782	\$ 43,782	\$ -
SDF	Pending	Regular SDF	6/28/2021	2/28/2023	2521SDF001	GRAYSON COLLEGE	293	\$ 771,780	\$ 172,090	\$ 599,690
SDF	Pending	Regular SDF	7/27/2021	7/31/2022	0721SDF001	PARIS JUNIOR COLLEGE	80	\$ 91,523	\$ 91,523	\$ -
SDF	Pending	Regular SDF	8/13/2021	12/31/2022	1621SDF001	BLINN COLLEGE	31	\$ 58,642	\$ 26,867	\$ 31,775
SDF	Pending	Regular SDF	8/21/2021	8/31/2022	2721SDF002	MIDDLE RIO GRANDE DEVELOPMENT COUNCIL	13	\$ 50,000	\$ 2,988	\$ 47,013
SDF	Pending	Regular SDF	8/30/2021	8/31/2022	2521SDF002	GRAYSON COLLEGE	251	\$ 414,927	\$ 414,927	\$ -
SDF	Pending	Regular SDF	8/31/2021	11/30/2022	1021SDF001	UPPER RIO GRANDE WDB INC	8	\$ 7,800	\$ 7,800	\$ -
SDF	Pending	Regular SDF	8/31/2021	11/30/2022	2521SDF003	GRAYSON COLLEGE	441	\$ 970,047	\$ 650,583	\$ 319,464
SDF	Pending	Regular SDF	8/31/2021	11/30/2022	0421SDF002	WEATHERFORD COLLEGE OF PARKER COUNTY JUN	102	\$ 10,290	\$ 10,290	\$ -
SDF	Pending	Regular SDF	8/31/2021	2/28/2023	0621SDF002	DALLAS COLLEGE	223	\$ 499,998	\$ 247,710	\$ 252,288
SDF	Pending	Regular SDF	8/31/2021	2/28/2023	1421SDF002	AUSTIN COMMUNITY COLLEGE	566	\$ 889,898	\$ 711,918	\$ 177,980
SDF	Pending	Regular SDF	8/31/2021	1/31/2023	2621SDF002	TEMPLE COLLEGE	80	\$ 408,584	\$ 340,804	\$ 67,780
SDF	Pending	Regular SDF	2/28/2022	2/28/2023	2722SDF001	SOUTHWEST TEXAS JUNIOR COLLEGE	46	\$ 50,000	\$ 13,182	\$ 36,818
SDF	Pending	Regular SDF	8/31/2022	8/31/2022	2222SDF002	DEL MAR COLLEGE DISTRICT	182	\$ 303,206	\$ 89,007	\$ 214,199
SDF	Pending	Regular SDF	8/31/2022	8/31/2023	1122SDF001	PERMIAN BASIN WORKFORCE DEVELOPMENT	245	\$ 365,496	\$ -	\$ 365,496
SDF	Pending	Regular SDF Total					7,941	\$ 10,364,341	\$ 7,508,947	\$ 2,855,394
SDF	Pending	Covid-19 SDF	6/8/2020	12/31/2021	2520COS001	GRAYSON COLLEGE	520	\$ 325,218	\$ 325,218	\$ -
SDF	Pending	Covid-19 SDF	10/19/2020	10/31/2021	1821COS002	LAMAR STATE COLLEGE-PORT ARTHUR	30	\$ 30,000	\$ 30,000	\$ -

Texas Workforce Commission

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As of February 2023

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Pending	Covid-19 SDF	2/1/2021	1/31/2022	2821COS002	BRAZOSPORT COLLEGE	32	\$ 16,169	\$ 16,169	\$ -
SDF	Pending	Covid-19 SDF	6/18/2021	6/30/2022	1121COS001	PERMIAN BASIN WORKFORCE DEVELOPMENT	231	\$ 85,389	\$ 85,389	\$ -
SDF	Pending	Covid-19 SDF Total					813	\$ 456,776	\$ 456,776	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	1321SDF002	ROSEBUD - LOTT I S D	-	\$ 107,506	\$ 107,506	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	1721SDF001	LATEXO INDEPENDENT SCHOOL DISTRICT	-	\$ 43,375	\$ 43,375	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	2121SDF001	ZAPATA COUNTY INDEPENDENT SCHOOL	-	\$ 218,237	\$ 218,237	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	2321SDF002	LASARA INDEPENDENT SCHOOL DISTRICT	-	\$ 219,997	\$ 219,997	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	2321SDF003	RAYMONDVILLE ISD	-	\$ 159,662	\$ 159,662	\$ -
SDF	Pending	Dual Credit	6/16/2021	6/30/2022	2721SDF001	UTOPIA ISD	-	\$ 92,478	\$ 92,478	\$ -
SDF	Pending	Dual Credit Total					-	\$ 841,256	\$ 841,256	\$ -
SDF	Pending	Skills for Transition	6/29/2020	8/31/2022	2820SDF003	GALVESTON COLLEGE	319	\$ 114,993	\$ 114,993	\$ -
SDF	Pending	Skills for Transition	4/29/2021	4/30/2022	1821SDF001	LAMAR STATE COLLEGE-ORANGE	118	\$ 180,599	\$ 180,599	\$ -
SDF	Pending	Skills for Transition Total					437	\$ 295,592	\$ 295,592	\$ -
SDF	Pending	Small Business Funds	9/1/2020	3/31/2022	0421SSD001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	38	\$ 8,208	\$ 8,208	\$ -
SDF	Pending	Small Business Funds	11/1/2020	11/30/2021	0921SSD001	CISCO COLLEGE	-	\$ 17,157	\$ 17,157	\$ -
SDF	Pending	Small Business Funds	11/1/2020	11/30/2021	0121SSD001	FRANK PHILLIPS JUNIOR COLLEGE	62	\$ 9,840	\$ 9,840	\$ -
SDF	Pending	Small Business Funds	12/1/2020	12/31/2021	1621SSD001	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 1,250	\$ 1,250	\$ -
SDF	Pending	Small Business Funds	12/15/2020	12/31/2021	2321SSD001	SOUTH TEXAS COLLEGE	-	\$ 206,551	\$ 206,551	\$ -
SDF	Pending	Small Business Funds	1/1/2021	1/31/2022	2821SSD001	LONE STAR COLLEGE SYSTEM	-	\$ 611	\$ 611	\$ -
SDF	Pending	Small Business Funds	1/15/2021	1/31/2022	0621SSD001	DALLAS COLLEGE	-	\$ 237	\$ 237	\$ -
SDF	Pending	Small Business Funds	1/15/2021	1/31/2022	1421SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 6,449	\$ 6,449	\$ -
SDF	Pending	Small Business Funds	2/1/2021	1/31/2022	2521SSD001	GRAYSON COLLEGE	-	\$ 338	\$ 338	\$ -
SDF	Pending	Small Business Funds	3/1/2021	2/28/2022	0921SSD002	WESTERN TEXAS COLLEGE	-	\$ 13,637	\$ 13,637	\$ -
SDF	Pending	Small Business Funds	3/1/2021	2/28/2022	2821SSD003	SAN JACINTO COLLEGE DISTRICT	-	\$ 3,360	\$ 3,360	\$ -
SDF	Pending	Small Business Funds	4/1/2021	3/31/2022	1121SSD001	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 13,000	\$ 13,000	\$ -
SDF	Pending	Small Business Funds	4/1/2021	3/31/2022	1321SSD001	MCLENNAN COMMUNITY COLLEGE	-	\$ 36,540	\$ 36,540	\$ -
SDF	Pending	Small Business Funds	6/1/2021	5/31/2022	0421SSD002	WEATHERFORD COLLEGE OF PARKER COUNTY JUN	28	\$ 86,468	\$ 86,468	\$ -
SDF	Pending	Small Business Funds	6/1/2021	5/31/2022	2421SSD001	TEXAS SOUTHMOST COLLEGE	-	\$ 199,500	\$ 34,650	\$ 164,850
SDF	Pending	Small Business Funds	9/1/2021	8/31/2022	0622SSD001	DALLAS COLLEGE	-	\$ 262,500	\$ 152,200	\$ 110,300
SDF	Pending	Small Business Funds	10/1/2021	9/30/2022	0622SSD002	DALLAS COLLEGE	-	\$ 262,500	\$ -	\$ 262,500
SDF	Pending	Small Business Funds	11/1/2021	10/31/2022	0322SSD001	VERNON COLLEGE	-	\$ 21,000	\$ 900	\$ 20,100
SDF	Pending	Small Business Funds	11/1/2021	10/31/2022	0622SSD003	DALLAS COLLEGE	-	\$ 210,000	\$ 87,930	\$ 122,070
SDF	Pending	Small Business Funds	11/1/2021	10/31/2022	1022SSD001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 21,000	\$ 1,535	\$ 19,465
SDF	Pending	Small Business Funds	11/1/2021	10/31/2022	2022SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 52,500	\$ 23,696	\$ 28,804
SDF	Pending	Small Business Funds	11/1/2021	10/31/2022	2222SSD001	DEL MAR COLLEGE DISTRICT	-	\$ 21,000	\$ -	\$ 21,000
SDF	Pending	Small Business Funds	1/1/2022	12/31/2022	0122SSD001	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Pending	Small Business Funds	2/1/2022	12/31/2022	1422SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 52,500	\$ 24,761	\$ 27,739
SDF	Pending	Small Business Funds	2/1/2022	1/31/2023	2322SSD001	SOUTH TEXAS COLLEGE	-	\$ 378,000	\$ 312,995	\$ 65,005

Texas Workforce Commission

Rider 14 Report - Skills Development Fund (SDF) and Self-Sufficiency Fund (SSF)

As of February 2023

Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Pending	Small Business Funds	3/1/2022	2/28/2023	0922SSD001	WESTERN TEXAS COLLEGE	-	\$ 168,000	\$ 83,855	\$ 84,145
SDF	Pending	Small Business Funds	3/1/2022	2/28/2023	1822SSD001	LAMAR STATE COLLEGE-PORT ARTHUR	-	\$ 42,000	\$ -	\$ 42,000
SDF	Pending	Small Business Funds	3/1/2022	2/28/2023	2622SSD001	TEMPLE COLLEGE	-	\$ 21,000	\$ -	\$ 21,000
SDF	Pending	Small Business Funds Total					128	\$ 2,136,145	\$ 1,126,166	\$ 1,009,979
SDF	Pending Total						9,319	\$ 14,094,110	\$ 10,228,736	\$ 3,865,374
SDF Total							25,837	\$ 37,225,947	\$ 18,416,782	\$ 18,809,165
SSF	Active	Regular SSF	3/14/2022	5/31/2023	1422SSF001	AUSTIN URBAN TECHNOLOGY MOVEMENT	100	\$ 25,000	\$ 25,000	\$ -
SSF	Active	Regular SSF	4/1/2022	3/31/2023	0622SSF001	BRIDGES FROM SCHOOL TO WORK INC	120	\$ 285,799	\$ 196,803	\$ 88,996
SSF	Active	Regular SSF	4/1/2022	5/31/2023	1022SSF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	18	\$ 37,318	\$ 11,034	\$ 26,284
SSF	Active	Regular SSF	5/1/2022	9/30/2023	2522SSF001	GRAYSON COLLEGE	100	\$ 249,986	\$ 41,862	\$ 208,124
SSF	Active	Regular SSF	8/31/2022	8/31/2023	2022SSF001	100 BLACK MEN OF SAN ANTONIO INC	-	\$ 250,000	\$ 28,225	\$ 221,775
SSF	Active	Regular SSF	8/31/2022	8/31/2023	2422SSF001	CAMERON COUNTY EDUCATION INITIATIVE INC	70	\$ 175,000	\$ 46,000	\$ 129,000
SSF	Active	Regular SSF	8/31/2022	8/31/2023	2822SSF001	CHANGE HAPPENS!	200	\$ 500,000	\$ 38,833	\$ 461,167
SSF	Active	Regular SSF	8/31/2022	8/31/2023	2822SSF002	CENIKOR FOUNDATION	42	\$ 97,878	\$ 2,075	\$ 95,803
SSF	Active	Regular SSF	2/13/2023	1/31/2024	2823SSF001	ASSOCIATION FOR THE ADVANCEMENT OF	58	\$ 145,000	\$ -	\$ 145,000
SSF	Active	Regular SSF Total					708	\$ 1,765,981	\$ 389,831	\$ 1,376,150
SSF	Active Total						708	\$ 1,765,981	\$ 389,831	\$ 1,376,150
SSF	Pending	Regular SSF	1/26/2021	11/30/2022	1821SSF001	DIGITAL WORKFORCE ACADEMY INC	150	\$ 302,633	\$ 242,106	\$ 60,527
SSF	Pending	Regular SSF	2/22/2021	2/28/2022	2821SSF001	ONPURPOSE ENRICHMENT INC	50	\$ 80,835	\$ 64,668	\$ 16,167
SSF	Pending	Regular SSF	4/7/2021	11/30/2022	1421SSF001	GULF COAST CARPENTERS & MILLWRIGHTS	50	\$ 71,187	\$ 71,187	\$ -
SSF	Pending	Regular SSF	5/17/2021	5/31/2022	2421SSF001	TEXAS SOUTHMOST COLLEGE	188	\$ 50,179	\$ 50,179	\$ -
SSF	Pending	Regular SSF	7/16/2021	7/31/2022	2821SSF002	NTI CAREER INSTITUTE	130	\$ 212,160	\$ 212,160	\$ -
SSF	Pending	Regular SSF	8/31/2021	11/30/2022	2321SSF001	SOUTH TEXAS COLLEGE	90	\$ 157,000	\$ 82,062	\$ 74,938
SSF	Pending	Regular SSF	10/24/2021	10/31/2022	0522SSF001	FORT WORTH HOPE CENTER	100	\$ 209,988	\$ 145,272	\$ 64,716
SSF	Pending	Regular SSF Total					758	\$ 1,083,982	\$ 867,634	\$ 216,348
SSF	Pending Total						758	\$ 1,083,982	\$ 867,634	\$ 216,348
SSF Total							1,466	\$ 2,849,963	\$ 1,257,465	\$ 1,592,498