

Texas Workforce Commission

FY2020 Summary of Skills Development and Self-Sufficiency Contract Amounts

Prepared as of May 31, 2020

Skills Development Fund (SDF)				
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SDF	35,261	\$ 44,217,242	\$ 28,338,340	\$ 15,878,902
Dual Credit-Equipment	54	\$ 2,015,932	\$ 1,767,973	\$ 247,959
Skills for Transition	199	\$ 1,033,000	\$ 682,986	\$ 350,014
Small Business Funds	216	\$ 3,887,251	\$ 2,022,840	\$ 1,864,411
Covid-19 SDF	-	\$ 1,265,000		\$ 1,265,000
Grand Total	35,730	\$ 52,418,425	\$ 32,812,140	\$ 19,606,285
SDF Recap				
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY	
2018	\$ 21,192,408	\$ 19,064,069	\$ 2,128,339	
2019	\$ 21,568,960	\$ 12,583,213	\$ 8,985,747	
2020	\$ 9,657,057	\$ 1,164,858	\$ 8,492,199	
Totals - AY	\$ 52,418,425	\$ 32,812,140	\$ 19,606,285	
Fiscal Year (FY)		Totals by FY		
Prior Fiscal Years		20,165,592		
Current Fiscal Year 2020		12,646,548		
Total - FY		32,812,140		

Self-Sufficiency Fund (SSF)				
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SSF	2,305	\$ 4,276,516	\$ 2,432,761	\$ 1,843,755
Grand Total	2,305	\$ 4,276,516	\$ 2,432,761	\$ 1,843,755
SSF Recap				
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY	
2018	\$ 1,715,367	\$ 1,471,210	\$ 244,157	
2019	\$ 2,405,633	\$ 961,551	\$ 1,444,082	
2020	\$ 155,516	\$ -	\$ 155,516	
Totals - AY	\$ 4,276,516	\$ 2,432,761	\$ 1,843,755	
Fiscal Year (FY)		Totals by FY		
Prior Fiscal Years		1,368,477		
Current Fiscal Year 2020		1,064,284		
Total - FY		2,432,761		

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	11/1/2017	5/31/2019	2218SDF001	DEL MAR COLLEGE DISTRICT	531	\$ 500,000	\$ 133,367	\$ 366,633
SDF	Active	Regular SDF	12/13/2017	9/30/2019	2218SDF002	DEL MAR COLLEGE DISTRICT	556	\$ 533,678	\$ 533,678	\$ -
SDF	Active	Regular SDF	1/15/2018	12/31/2019	2818SDF001	WHARTON COUNTY JUNIOR COLLEGE	179	\$ 306,371	\$ 298,672	\$ 7,699
SDF	Active	Regular SDF	1/16/2018	8/31/2019	2818SDF003	TEXAS STATE TECHNICAL COLLEGE	224	\$ 333,336	\$ 324,655	\$ 8,681
SDF	Active	Regular SDF	1/16/2018	4/30/2020	2818SDF004	LONE STAR COLLEGE SYSTEM	1,227	\$ 1,807,110	\$ 1,445,688	\$ 361,422
SDF	Active	Regular SDF	2/8/2018	7/31/2019	1718SDF000	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	401	\$ 280,733	\$ 280,733	\$ -
SDF	Active	Regular SDF	2/26/2018	8/31/2019	0418SDF000	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	164	\$ 292,759	\$ 292,759	\$ -
SDF	Active	Regular SDF	3/1/2018	10/31/2019	2818SDF007	SAN JACINTO COLLEGE DISTRICT	153	\$ 273,095	\$ 273,095	\$ -
SDF	Active	Regular SDF	3/1/2018	2/29/2020	0418SDF001	NORTH CENTRAL TEXAS COLLEGE	404	\$ 600,896	\$ 480,717	\$ 120,179
SDF	Active	Regular SDF	3/19/2018	9/30/2019	2318SDF000	SOUTH TEXAS COLLEGE	1,167	\$ 413,444	\$ 413,444	\$ -
SDF	Active	Regular SDF	4/2/2018	7/31/2019	0718SDF001	TEXARKANA COLLEGE	389	\$ 264,898	\$ 264,898	\$ -
SDF	Active	Regular SDF	4/9/2018	12/31/2019	0618SDF000	DALLAS COUNTY COMMUNITY COLLEGE DIST	270	\$ 449,581	\$ 397,572	\$ 52,009
SDF	Active	Regular SDF	4/15/2018	10/31/2019	0718SDF000	PARIS JUNIOR COLLEGE	89	\$ 65,083	\$ 65,083	\$ -
SDF	Active	Regular SDF	4/16/2018	10/31/2019	0118SDF001	AMARILLO JUNIOR COLLEGE DISTRICT	240	\$ 549,774	\$ 543,254	\$ 6,520
SDF	Active	Regular SDF	5/1/2018	7/31/2019	1318SDF002	TEXAS STATE TECHNICAL COLLEGE	253	\$ 295,834	\$ 295,834	\$ -
SDF	Active	Regular SDF	5/1/2018	5/31/2019	1318SDF001	MCLENNAN COMMUNITY COLLEGE	186	\$ 298,110	\$ 298,110	\$ -
SDF	Active	Regular SDF	5/7/2018	8/31/2019	2518SDF001	GRAYSON COUNTY COLLEGE	173	\$ 305,240	\$ 305,240	\$ -
SDF	Active	Regular SDF	5/8/2018	11/30/2019	1418SDF001	AUSTIN COMMUNITY COLLEGE	936	\$ 712,854	\$ 712,854	\$ -
SDF	Active	Regular SDF	5/14/2018	11/30/2019	1418SDF000	AUSTIN COMMUNITY COLLEGE	315	\$ 416,650	\$ 416,650	\$ -
SDF	Active	Regular SDF	5/15/2018	8/31/2019	0818SDF000	TEXAS STATE TECHNICAL COLLEGE	60	\$ 131,404	\$ 129,949	\$ 1,456
SDF	Active	Regular SDF	5/21/2018	5/31/2019	1318SDF003	TEXAS STATE TECHNICAL COLLEGE	78	\$ 124,107	\$ 124,107	\$ -
SDF	Active	Regular SDF	6/13/2018	11/30/2019	1218SDF000	HOWARD COLLEGE	831	\$ 219,315	\$ 112,049	\$ 107,266
SDF	Active	Regular SDF	6/25/2018	12/31/2019	2518SDF002	GRAYSON COUNTY COLLEGE	315	\$ 565,940	\$ 565,940	\$ -
SDF	Active	Regular SDF	7/1/2018	12/31/2019	2418SDF002	TEXAS STATE TECHNICAL COLLEGE	155	\$ 301,238	\$ 240,990	\$ 60,248
SDF	Active	Regular SDF	7/2/2018	12/31/2019	1418SDF002	AUSTIN COMMUNITY COLLEGE	605	\$ 1,118,088	\$ 863,963	\$ 254,125
SDF	Active	Regular SDF	7/9/2018	12/31/2019	1618SDF000	BLINN COLLEGE	607	\$ 965,985	\$ 784,811	\$ 181,174
SDF	Active	Regular SDF	7/16/2018	5/31/2020	2518SDF003	GRAYSON COUNTY COLLEGE	627	\$ 1,194,889	\$ 946,558	\$ 248,331
SDF	Active	Regular SDF	7/23/2018	5/31/2020	0918SDF000	TEXAS STATE TECHNICAL COLLEGE	144	\$ 285,027	\$ 156,658	\$ 128,369
SDF	Active	Regular SDF	8/1/2018	11/30/2019	2418SDF003	TEXAS STATE TECHNICAL COLLEGE	79	\$ 155,721	\$ 125,094	\$ 30,627
SDF	Active	Regular SDF	8/1/2018	11/30/2019	2018SDF000	ALAMO COMMUNITY COLLEGE DISTRICT	190	\$ 58,398	\$ 58,398	\$ -
SDF	Active	Regular SDF	8/9/2018	12/31/2019	1618SDF001	BLINN COLLEGE	470	\$ 1,100,460	\$ 651,777	\$ 448,683
SDF	Active	Regular SDF	8/13/2018	12/31/2019	0718SDF002	NORTHEAST TEXAS COMMUNITY COLLEGE	325	\$ 546,671	\$ 460,004	\$ 86,667
SDF	Active	Regular SDF	8/13/2018	11/30/2019	0918SDF001	TEXAS STATE TECHNICAL COLLEGE	35	\$ 73,172	\$ 73,172	\$ -
SDF	Active	Regular SDF	8/20/2018	11/30/2019	1018SDF000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	124	\$ 191,899	\$ 191,899	\$ -
SDF	Active	Regular SDF	8/27/2018	3/31/2020	2818SDF008	BLINN COLLEGE	511	\$ 991,823	\$ 780,219	\$ 211,604
SDF	Active	Regular SDF	8/31/2018	2/29/2020	0518SDF004	TARRANT COUNTY COLLEGE DISTRICT	1,178	\$ 999,883	\$ 799,906	\$ 199,977
SDF	Active	Regular SDF	8/31/2018	5/31/2020	2018SDF001	ALAMO COMMUNITY COLLEGE DISTRICT	1,310	\$ 1,071,249	\$ 806,290	\$ 264,959
SDF	Active	Regular SDF	9/19/2018	3/31/2020	2019SDF000	ALAMO COMMUNITY COLLEGE DISTRICT	151	\$ 278,215	\$ 166,324	\$ 111,891

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	10/3/2018	1/31/2020	1019SDF000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	73	\$ 93,338	\$ 74,670	\$ 18,668
SDF	Active	Regular SDF	10/18/2018	12/31/2019	0519SDF000	TARRANT COUNTY COLLEGE DISTRICT	87	\$ 166,805	\$ 153,652	\$ 13,153
SDF	Active	Regular SDF	10/29/2018	7/31/2020	2419SDF000	TEXAS STATE TECHNICAL COLLEGE	153	\$ 161,730	\$ 153,243	\$ 8,487
SDF	Active	Regular SDF	11/6/2018	4/30/2020	2319SDF000	SOUTH TEXAS COLLEGE	205	\$ 409,890	\$ 327,912	\$ 81,978
SDF	Active	Regular SDF	12/12/2018	9/30/2020	2419SDF001	TEXAS STATE TECHNICAL COLLEGE	75	\$ 133,903	\$ 77,790	\$ 56,113
SDF	Active	Regular SDF	1/8/2019	1/31/2020	1119SDF001	ODESSA JUNIOR COLLEGE DISTRICT	154	\$ 364,332	\$ 187,560	\$ 176,772
SDF	Active	Regular SDF	1/14/2019	12/31/2020	2819SDF001	HOUSTON COMMUNITY COLLEGE SYSTEM	77	\$ 185,983	\$ 112,419	\$ 73,564
SDF	Active	Regular SDF	2/1/2019	2/29/2020	1319SDF001	TEXAS STATE TECHNICAL COLLEGE	58	\$ 115,132	\$ 107,527	\$ 7,605
SDF	Active	Regular SDF	2/4/2019	7/31/2020	0419SDF001	NORTH CENTRAL TEXAS COLLEGE	391	\$ 483,371	\$ 386,697	\$ 96,674
SDF	Active	Regular SDF	3/4/2019	3/31/2020	1319SDF002	TEXAS STATE TECHNICAL COLLEGE	95	\$ 142,563	\$ 114,050	\$ 28,513
SDF	Active	Regular SDF	3/13/2019	12/31/2020	0419SDF002	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	206	\$ 289,892	\$ 168,680	\$ 121,212
SDF	Active	Regular SDF	3/18/2019	8/31/2020	2319SDF001	SOUTH TEXAS COLLEGE	3,999	\$ 1,057,620	\$ 517,110	\$ 540,510
SDF	Active	Regular SDF	4/1/2019	12/31/2020	0619SDF001	DALLAS COUNTY COMMUNITY COLLEGE DIST	272	\$ 434,328	\$ 347,462	\$ 86,866
SDF	Active	Regular SDF	4/24/2019	10/31/2020	2419SDF002	TEXAS STATE TECHNICAL COLLEGE	73	\$ 143,332	\$ 114,666	\$ 28,666
SDF	Active	Regular SDF	5/1/2019	7/31/2020	2219SDF001	DEL MAR COLLEGE DISTRICT	278	\$ 464,747	\$ 254,666	\$ 210,081
SDF	Active	Regular SDF	5/1/2019	12/31/2020	2819SDF003	BRAZOSPORT COLLEGE	205	\$ 377,979	\$ 191,408	\$ 186,571
SDF	Active	Regular SDF	5/6/2019	11/30/2020	2119SDF001	LAREDO COLLEGE	63	\$ 106,508	\$ 36,900	\$ 69,608
SDF	Active	Regular SDF	5/24/2019	4/30/2021	0419SDF003	NORTH CENTRAL TEXAS COLLEGE	222	\$ 553,404	\$ 113,544	\$ 439,861
SDF	Active	Regular SDF	6/1/2019	12/31/2020	1619SDF001	BLINN COLLEGE	533	\$ 437,518	\$ 190,913	\$ 246,605
SDF	Active	Regular SDF	6/3/2019	12/31/2020	2519SDF001	GRAYSON COUNTY COLLEGE	378	\$ 427,158	\$ 183,276	\$ 243,882
SDF	Active	Regular SDF	6/17/2019	9/30/2020	1819SDF001	LAMAR STATE COLLEGE-ORANGE	302	\$ 467,816	\$ 60,845	\$ 406,971
SDF	Active	Regular SDF	7/1/2019	12/31/2020	0919SDF001	RANGER COLLEGE	603	\$ 1,149,299	\$ 689,000	\$ 460,299
SDF	Active	Regular SDF	7/1/2019	12/31/2020	1019SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	114	\$ 184,671	\$ 116,706	\$ 67,965
SDF	Active	Regular SDF	7/8/2019	12/31/2020	0419SDF004	NORTH CENTRAL TEXAS COLLEGE	57	\$ 98,174	\$ 12,819	\$ 85,355
SDF	Active	Regular SDF	7/17/2019	11/30/2020	0719SDF001	TEXARKANA COLLEGE	378	\$ 781,361	\$ 134,064	\$ 647,297
SDF	Active	Regular SDF	7/23/2019	6/30/2020	0619SDF002	DALLAS COUNTY COMMUNITY COLLEGE DIST	266	\$ 541,112	\$ 323,307	\$ 217,805
SDF	Active	Regular SDF	7/29/2019	1/31/2021	2419SDF004	TEXAS STATE TECHNICAL COLLEGE	86	\$ 107,705	\$ 55,994	\$ 51,711
SDF	Active	Regular SDF	8/7/2019	7/31/2020	0619SDF003	DALLAS COUNTY COMMUNITY COLLEGE DIST	278	\$ 500,101	\$ 283,223	\$ 216,878
SDF	Active	Regular SDF	8/26/2019	12/31/2020	0419SDF005	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	134	\$ 316,131	\$ 97,769	\$ 218,362
SDF	Active	Regular SDF	8/30/2019	8/31/2020	0619SDF005	DALLAS COUNTY COMMUNITY COLLEGE DIST	517	\$ 926,692	\$ 20,818	\$ 905,874
SDF	Active	Regular SDF	8/30/2019	8/31/2020	2219SDF004	DEL MAR COLLEGE DISTRICT	277	\$ -		\$ -
SDF	Active	Regular SDF	8/30/2019	8/31/2020	2819SDF006	ALVIN COMMUNITY COLLEGE	513	\$ 1,032,050	\$ 316,007	\$ 716,043
SDF	Active	Regular SDF	8/30/2019	2/28/2021	0519SDF002	TARRANT COUNTY COLLEGE DISTRICT	711	\$ 1,231,080	\$ 191,618	\$ 1,039,462
SDF	Active	Regular SDF	8/30/2019	2/28/2021	2719SDF001	SOUTHWEST TEXAS JUNIOR COLLEGE	103	\$ 168,652	\$ 107,783	\$ 60,869
SDF	Active	Regular SDF	8/30/2019	2/28/2021	0219SDF001	SOUTH PLAINS COLLEGE	205	\$ 506,719	\$ 156,564	\$ 350,155
SDF	Active	Regular SDF	8/30/2019	12/31/2020	2819SDF005	LONE STAR COLLEGE SYSTEM	234	\$ 613,953	\$ 35,076	\$ 578,877
SDF	Active	Regular SDF	8/30/2019	4/30/2021	0619SDF004	DALLAS COUNTY COMMUNITY COLLEGE DIST	168	\$ 247,223	\$ 108,250	\$ 138,973

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	12/4/2019	12/31/2020	0620SDF001	DALLAS COUNTY COMMUNITY COLLEGE DIST	84	\$ 152,526	\$ 20,934	\$ 131,592
SDF	Active	Regular SDF	12/23/2019	12/31/2020	0920SDF001	TEXAS STATE TECHNICAL COLLEGE	134	\$ 232,969	\$ 158,418	\$ 74,551
SDF	Active	Regular SDF	1/13/2020	7/31/2021	2220SDF001	DEL MAR COLLEGE DISTRICT	160	\$ 320,757	\$ 23,384	\$ 297,373
SDF	Active	Regular SDF	2/17/2020	5/31/2021	2820SDF001	SAN JACINTO COLLEGE DISTRICT	210	\$ 279,451		\$ 279,451
SDF	Active	Regular SDF	2/24/2020	2/28/2021	2520SDF001	GRAYSON COUNTY COLLEGE	65	\$ 128,502		\$ 128,502
SDF	Active	Regular SDF	3/1/2020	2/28/2021	0820SDF001	KILGORE COLLEGE	51	\$ 126,666		\$ 126,666
SDF	Active	Regular SDF	3/2/2020	2/28/2021	1320SDF001	MCLENNAN COMMUNITY COLLEGE	110	\$ 329,683		\$ 329,683
SDF	Active	Regular SDF	3/2/2020	3/31/2021	1020SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	481	\$ 549,302		\$ 549,302
SDF	Active	Regular SDF	3/9/2020	8/31/2021	2320SDF001	SOUTH TEXAS COLLEGE	181	\$ 332,042	\$ 6,915	\$ 325,127
SDF	Active	Regular SDF	5/4/2020	5/31/2021	0420SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	421	\$ 589,138		\$ 589,138
SDF	Active	Regular SDF	5/8/2020	8/31/2021	2820SDF002	LONE STAR COLLEGE SYSTEM	200	\$ 487,454		\$ 487,454
SDF	Active	Regular SDF	5/11/2020	4/30/2021	0820SDF002	KILGORE COLLEGE	443	\$ 403,259		\$ 403,259
SDF	Active	Regular SDF Total					30,735	\$ 38,426,954	\$ 22,548,052	\$ 15,878,902
SDF	Active	Covid-19 SDF	5/18/2020	5/31/2021	0320COS001	NORTEX REGIONAL PLANNING COMMISSION	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/18/2020	5/31/2021	1420COS001	AUSTIN COMMUNITY COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/22/2020	5/31/2021	0120COS001	PANHANDLE REGIONAL PLANNING COMMISSION	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/27/2020	5/31/2021	1620COS001	BLINN COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/28/2020	5/31/2021	2420COS001	CAMERON COUNTY WDB	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/28/2020	5/31/2021	2820COS001	SAN JACINTO COLLEGE DISTRICT	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF Total					-	\$ 1,265,000		\$ 1,265,000
SDF	Active	Dual Credit-Equipment	6/10/2019	5/31/2020	2319SDF002	RAYMONDVILLE ISD	-	\$ 211,764	\$ 154,964	\$ 56,800
SDF	Active	Dual Credit-Equipment	6/11/2019	5/31/2020	1719SDF001	JASPER INDEPENDENT SCHOOL DISTRICT	-	\$ 189,021	\$ 151,200	\$ 37,821
SDF	Active	Dual Credit-Equipment	6/14/2019	5/31/2020	2219SDF003	FREER INDEPENDENT SCHOOL DISTRICT	-	\$ 184,805	\$ 135,490	\$ 49,315
SDF	Active	Dual Credit-Equipment	6/17/2019	5/31/2020	2419SDF003	BROWNSVILLE ISD	-	\$ 191,868	\$ 121,142	\$ 70,726
SDF	Active	Dual Credit-Equipment	6/24/2019	5/31/2020	2219SDF002	BROOKS COUNTY ISD	54	\$ 158,770	\$ 125,473	\$ 33,297
SDF	Active	Dual Credit-Equipment Total					54	\$ 936,228	\$ 688,269	\$ 247,959
SDF	Active	Skills for Transition	10/1/2017	6/30/2019	0518SDF000	TARRANT COUNTY COLLEGE DISTRICT	28	\$ 6,000	\$ 6,000	\$ -
SDF	Active	Skills for Transition	3/7/2019	8/31/2020	2619SDF001	CENTRAL TEXAS COLLEGE	150	\$ 750,000	\$ 630,943	\$ 119,057
SDF	Active	Skills for Transition	3/18/2019	8/31/2020	1019SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	8	\$ 75,000	\$ 12,068	\$ 62,932
SDF	Active	Skills for Transition	4/30/2019	8/31/2020	2019SDF001	ALAMO COMMUNITY COLLEGE DISTRICT	10	\$ 50,000	\$ 16,783	\$ 33,217
SDF	Active	Skills for Transition	5/20/2019	10/31/2020	2819SDF002	HOUSTON COMMUNITY COLLEGE SYSTEM	1	\$ 50,000	\$ 1,442	\$ 48,558
SDF	Active	Skills for Transition	6/3/2019	11/30/2020	0519SDF001	TARRANT COUNTY COLLEGE DISTRICT	1	\$ 50,000	\$ 13,750	\$ 36,250
SDF	Active	Skills for Transition	7/15/2019	12/31/2020	2819SDF004	LONE STAR COLLEGE SYSTEM	-	\$ 50,000		\$ 50,000
SDF	Active	Skills for Transition Total					198	\$ 1,031,000	\$ 680,986	\$ 350,014
SDF	Active	Small Business Funds	2/14/2018	2/29/2020	0618SSD001	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 257,500	\$ 198,514	\$ 58,986
SDF	Active	Small Business Funds	3/7/2018	2/29/2020	2218SSD000	DEL MAR COLLEGE DISTRICT	-	\$ 3,668	\$ 3,668	\$ -

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SDF	Active	Small Business Funds	4/9/2018	4/30/2020	2018SSD000	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 157,500	\$ 98,833	\$ 58,667
SDF	Active	Small Business Funds	7/24/2018	6/30/2020	2518SSD000	GRAYSON COUNTY COLLEGE	-	\$ 21,000	\$ 9,969	\$ 11,031
SDF	Active	Small Business Funds	10/1/2018	4/30/2020	0619SSD000	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	10/1/2018	10/31/2020	2119SSD000	LAREDO COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	11/9/2018	11/30/2020	1619SSD000	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 21,000	\$ 1,200	\$ 19,800
SDF	Active	Small Business Funds	11/9/2018	11/30/2020	1819SSD000	LAMAR STATE COLLEGE-PORT ARTHUR	-	\$ 42,000	\$ 38,279	\$ 3,721
SDF	Active	Small Business Funds	12/11/2018	6/30/2020	0519SSD001	TARRANT COUNTY COLLEGE DISTRICT	-	\$ 21,000	\$ 11,896	\$ 9,104
SDF	Active	Small Business Funds	12/12/2018	12/31/2019	1619SSD001	BLINN COLLEGE	-	\$ 199,500	\$ 199,500	\$ -
SDF	Active	Small Business Funds	12/20/2018	6/30/2020	0419SSD001	WEATHERFORD COLLEGE	-	\$ 26,250	\$ 20,561	\$ 5,689
SDF	Active	Small Business Funds	12/21/2018	12/31/2020	1919SSD001	VICTORIA COLLEGE	-	\$ 21,000	\$ 3,171	\$ 17,829
SDF	Active	Small Business Funds	1/1/2019	7/31/2020	2819SSD003	HOUSTON COMMUNITY COLLEGE SYSTEM	-	\$ 21,000	\$ 5,492	\$ 15,508
SDF	Active	Small Business Funds	1/3/2019	7/31/2020	1419SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 42,000	\$ 24,018	\$ 17,982
SDF	Active	Small Business Funds	1/3/2019	12/31/2020	2819SSD002	LONE STAR COLLEGE SYSTEM	-	\$ 36,750	\$ 11,206	\$ 25,544
SDF	Active	Small Business Funds	1/17/2019	7/31/2020	0719SSD001	TEXARKANA COLLEGE	-	\$ 49,350	\$ 30,076	\$ 19,274
SDF	Active	Small Business Funds	2/15/2019	8/31/2020	0419SSD002	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 27,300	\$ 10,576	\$ 16,724
SDF	Active	Small Business Funds	2/15/2019	8/31/2020	0919SSD001	WESTERN TEXAS COLLEGE	-	\$ 21,000	\$ 3,900	\$ 17,100
SDF	Active	Small Business Funds	2/15/2019	8/31/2020	2819SSD004	SAN JACINTO COLLEGE DISTRICT	-	\$ 36,750	\$ 23,310	\$ 13,440
SDF	Active	Small Business Funds	3/1/2019	8/31/2020	1319SSD001	MCLENNAN COMMUNITY COLLEGE	216	\$ 73,500	\$ 35,224	\$ 38,276
SDF	Active	Small Business Funds	5/20/2019	11/30/2020	2419SSD001	TEXAS SOUTHMOST COLLEGE	-	\$ 115,500	\$ 28,025	\$ 87,475
SDF	Active	Small Business Funds	6/17/2019	12/31/2020	0619SSD001	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 36,750	\$ 13,500	\$ 23,250
SDF	Active	Small Business Funds	6/17/2019	12/31/2020	0819SSD001	KILGORE COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	6/25/2019	12/31/2020	1319SSD002	TEXAS STATE TECHNICAL COLLEGE	-	\$ 52,500	\$ 7,245	\$ 45,255
SDF	Active	Small Business Funds	8/2/2019	8/31/2020	1819SSD001	LAMAR STATE COLLEGE-ORANGE	-	\$ 21,000	\$ 803	\$ 20,197
SDF	Active	Small Business Funds	10/10/2019	10/31/2020	0120SSD001	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 31,500	\$ 22,501	\$ 8,999
SDF	Active	Small Business Funds	10/10/2019	10/31/2020	0620SSD001	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 105,000	\$ 31,200	\$ 73,800
SDF	Active	Small Business Funds	10/11/2019	10/31/2020	0620SSD002	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 21,000	\$ 950	\$ 20,050
SDF	Active	Small Business Funds	10/17/2019	10/31/2020	1720SSD001	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	11/30/2020	2420SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 52,500	\$ 3,638	\$ 48,862
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	0720SSD001	NORTHEAST TEXAS COMMUNITY COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	1120SSD001	HOWARD COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	2220SSD001	COASTAL BEND COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	2320SSD001	SOUTH TEXAS COLLEGE	-	\$ 262,500	\$ 148,861	\$ 113,639
SDF	Active	Small Business Funds	1/1/2020	1/31/2021	0820SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	1/1/2020	1/31/2021	1620SSD001	BLINN COLLEGE	-	\$ 210,000		\$ 210,000
SDF	Active	Small Business Funds	2/1/2020	2/28/2021	2820SSD001	LEE COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	2/28/2020	2/28/2021	0620SSD003	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 189,000		\$ 189,000

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Small Business Funds	2/28/2020	2/28/2021	0820SSD002	TYLER JUNIOR COLLEGE	-	\$ 26,250		\$ 26,250
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	0120SSD002	AMARILLO JUNIOR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	0620SSD004	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 210,000		\$ 210,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	1820SSD001	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	2820SSD002	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/3/2020	3/31/2021	2220SSD002	DEL MAR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	0420SSD001	NAVARRO COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	1020SSD001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	2620SSD001	TEMPLE COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/7/2020	4/30/2021	2020SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 52,500		\$ 52,500
SDF	Active	Small Business Funds	5/1/2020	5/31/2021	0320SSD001	VERNON COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds Total					216	\$ 2,821,068	\$ 986,114	\$ 1,834,954
SDF	Active Total						31,203	\$ 44,480,249	\$ 24,903,421	\$ 19,576,829
SDF	Closed	Regular SDF	8/17/2017	4/30/2019	1617SDF001	TEXAS A&M ENGINEERING EXTENSION SERVICE	759	\$ 578,964	\$ 578,964	\$ -
SDF	Closed	Regular SDF	8/21/2017	2/28/2019	0617SDF007	DALLAS COUNTY COMMUNITY COLLEGE DIST	1,164	\$ 1,211,259	\$ 1,211,259	\$ -
SDF	Closed	Regular SDF	8/22/2017	5/31/2019	0617SDF006	DALLAS COUNTY COMMUNITY COLLEGE DIST	815	\$ 755,096	\$ 755,096	\$ -
SDF	Closed	Regular SDF	8/31/2017	4/30/2019	0617SDF010	DALLAS COUNTY COMMUNITY COLLEGE DIST	189	\$ 179,403	\$ 179,403	\$ -
SDF	Closed	Regular SDF	10/4/2017	9/30/2018	2218SDF000	DEL MAR COLLEGE DISTRICT	90	\$ 146,262	\$ 146,262	\$ -
SDF	Closed	Regular SDF	10/16/2017	10/31/2018	2818SDF000	BRAZOSPORT COLLEGE	70	\$ 131,760	\$ 131,760	\$ -
SDF	Closed	Regular SDF	10/16/2017	1/31/2019	2418SDF000	TEXAS STATE TECHNICAL COLLEGE	124	\$ 190,175	\$ 190,175	\$ -
SDF	Closed	Regular SDF	11/3/2017	12/31/2018	0518SDF001	TARRANT COUNTY COLLEGE DISTRICT	96	\$ 169,180	\$ 169,180	\$ -
SDF	Closed	Regular SDF	11/27/2017	1/31/2019	1818SDF000	LAMAR STATE COLLEGE-ORANGE	88	\$ 125,661	\$ 125,661	\$ -
SDF	Closed	Regular SDF	1/2/2018	3/31/2019	1318SDF000	TEXAS STATE TECHNICAL COLLEGE	109	\$ 203,184	\$ 203,184	\$ -
SDF	Closed	Regular SDF	1/16/2018	6/7/2019	0118SDF000	AMARILLO JUNIOR COLLEGE DISTRICT	201	\$ 44,264	\$ 44,264	\$ -
SDF	Closed	Regular SDF	1/22/2018	1/31/2019	2418SDF001	TEXAS SOUTHMOST COLLEGE	75	\$ 88,999	\$ 88,999	\$ -
SDF	Closed	Regular SDF	2/15/2018	5/31/2019	2518SDF000	GRAYSON COUNTY COLLEGE	372	\$ 1,362,719	\$ 1,362,719	\$ -
SDF	Closed	Regular SDF	2/20/2018	6/30/2019	0518SDF002	TARRANT COUNTY COLLEGE DISTRICT	210	\$ 296,538	\$ 296,538	\$ -
SDF	Closed	Regular SDF	2/26/2018	2/28/2019	0518SDF003	TARRANT COUNTY COLLEGE DISTRICT	53	\$ 94,455	\$ 94,455	\$ -
SDF	Closed	Regular SDF	2/26/2018	5/31/2019	2818SDF006	GALVESTON COLLEGE	34	\$ 59,134	\$ 59,134	\$ -
SDF	Closed	Regular SDF	7/9/2018	7/31/2019	0818SDF001	TEXAS STATE TECHNICAL COLLEGE	77	\$ 153,234	\$ 153,234	\$ -
SDF	Closed	Regular SDF Total					4,526	\$ 5,790,289	\$ 5,790,289	\$ -
SDF	Closed	Dual Credit-Equipment	7/5/2018	6/30/2019	1318SDF004	TEAGUE INDEPENDENDT SCHOOL DISTRICT	-	\$ 153,669	\$ 153,669	\$ -
SDF	Closed	Dual Credit-Equipment	7/5/2018	6/30/2019	0818SDF003	PANOLA COLLEGE	-	\$ 188,940	\$ 188,940	\$ -
SDF	Closed	Dual Credit-Equipment	7/11/2018	6/30/2019	0818SDF002	ONALASKA ISD	-	\$ 69,030	\$ 69,030	\$ -
SDF	Closed	Dual Credit-Equipment	7/11/2018	6/30/2019	2318SDF003	RAYMONDVILLE ISD	-	\$ 222,992	\$ 222,992	\$ -
SDF	Closed	Dual Credit-Equipment	7/11/2018	6/30/2019	2118SDF000	JIM HOGG COUNTY ISD	-	\$ 224,998	\$ 224,998	\$ -
SDF	Closed	Dual Credit-Equipment	7/24/2018	6/30/2019	2218SDF004	ALICE ISD	-	\$ 71,015	\$ 71,015	\$ -
SDF	Closed	Dual Credit-Equipment	7/30/2018	6/30/2019	2218SDF005	BENAVIDES ISD	-	\$ 149,060	\$ 149,060	\$ -

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Closed	Dual Credit-Equipment Total					-	\$ 1,079,704	\$ 1,079,704	\$ -
SDF	Closed	Skills for Transition	1/8/2018	1/31/2019	2218SDF003	DEL MAR COLLEGE DISTRICT	1	\$ 2,000	\$ 2,000	\$ -
SDF	Closed	Skills for Transition Total					1	\$ 2,000	\$ 2,000	\$ -
SDF	Closed	Small Business Funds	9/15/2017	3/31/2020	2618SSD000	TEMPLE COLLEGE	-	\$ 17,242	\$ 17,242	\$ -
SDF	Closed	Small Business Funds	10/18/2017	2/28/2019	0418SSD000	NORTH CENTRAL TEXAS COLLEGE	-	\$ 12,414	\$ 12,414	\$ -
SDF	Closed	Small Business Funds	12/19/2017	6/30/2019	0118SSD000	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 4,605	\$ 4,605	\$ -
SDF	Closed	Small Business Funds	1/3/2018	6/30/2019	1718SSD000	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 6,096	\$ 6,096	\$ -
SDF	Closed	Small Business Funds	1/5/2018	6/30/2019	1218SSD000	HOWARD COLLEGE	-	\$ 332	\$ 332	\$ -
SDF	Closed	Small Business Funds	2/5/2018	3/31/2020	1018SSD000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 13,745	\$ 13,745	\$ -
SDF	Closed	Small Business Funds	2/8/2018	2/29/2020	0118SSD001	AMARILLO JUNIOR COLLEGE DISTRICT	-	\$ 11,828	\$ 11,828	\$ -
SDF	Closed	Small Business Funds	2/9/2018	2/29/2020	1118SSD000	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 46,740	\$ 46,740	\$ -
SDF	Closed	Small Business Funds	2/15/2018	2/29/2020	0618SSD000	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 414,194	\$ 414,194	\$ -
SDF	Closed	Small Business Funds	2/16/2018	2/29/2020	2818SSD000	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 13,985	\$ 13,985	\$ -
SDF	Closed	Small Business Funds	2/28/2018	2/29/2020	1818SSD000	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	-	\$ 32,271	\$ 32,271	\$ -
SDF	Closed	Small Business Funds	4/16/2018	4/30/2020	0318SSD000	VERNON COLLEGE	-	\$ 21,000	\$ 12,543	\$ 8,457
SDF	Closed	Small Business Funds	5/14/2018	11/30/2019	2818SSD001	LEE COLLEGE DISTRICT	-	\$ 39,180	\$ 39,180	\$ -
SDF	Closed	Small Business Funds	6/4/2018	6/30/2019	0618SSD002	DALLAS COUNTY COMMUNITY COLLEGE DIST	-	\$ 106,700	\$ 106,700	\$ -
SDF	Closed	Small Business Funds	7/3/2018	1/31/2020	0818SSD000	TYLER JUNIOR COLLEGE	-	\$ 23,730	\$ 23,730	\$ -
SDF	Closed	Small Business Funds	11/1/2018	11/30/2019	2319SSD000	SOUTH TEXAS COLLEGE	-	\$ 281,121	\$ 281,121	\$ -
SDF	Closed	Small Business Funds	3/1/2020	3/31/2021	1120SSD002	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Closed	Small Business Funds Total					-	\$ 1,066,183	\$ 1,036,727	\$ 29,457
SDF	Closed Total						4,527	\$ 7,938,176	\$ 7,908,719	\$ 29,457
SDF Total							35,730	\$ 52,418,425	\$ 32,812,140	\$ 19,606,285
SSF	Active	Regular SSF	7/2/2018	8/15/2019	1418SSF000	BUSINESS INVESTMENT GROWTH	155	\$ 321,771	\$ 257,417	\$ 64,354
SSF	Active	Regular SSF	7/30/2018	10/31/2019	2318SSF000	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	54	\$ 113,401	\$ 113,401	\$ -
SSF	Active	Regular SSF	8/1/2018	1/31/2020	2418SSF000	CAMERON COUNTY EDUCATION INITIATIVE INC	47	\$ 83,476	\$ 76,500	\$ 6,976
SSF	Active	Regular SSF	8/15/2018	3/31/2020	1818SSF000	DIGITAL WORKFORCE ACADEMY INC	150	\$ 266,317	\$ 242,108	\$ 24,209
SSF	Active	Regular SSF	8/31/2018	10/31/2019	0518SSF000	CLC INC	125	\$ 252,656	\$ 252,656	\$ -
SSF	Active	Regular SSF	8/31/2018	2/29/2020	2818SSF000	THE HOUSTON LAUNCH PAD	150	\$ 311,828	\$ 249,462	\$ 62,366
SSF	Active	Regular SSF	8/31/2018	4/30/2020	1418SSF001	AUSTIN AREA URBAN LEAGUE INC	150	\$ 121,739	\$ 35,487	\$ 86,252
SSF	Active	Regular SSF	1/21/2019	7/31/2020	2819SSF001	NTI CAREER INSTITUTE	120	\$ 251,990	\$ 201,592	\$ 50,398
SSF	Active	Regular SSF	4/22/2019	10/31/2020	2319SSF001	SOUTH TEXAS COLLEGE	70	\$ 140,860	\$ 77,229	\$ 63,631
SSF	Active	Regular SSF	5/1/2019	10/31/2020	2819SSF002	CHANGE HAPPENS!	200	\$ 308,055	\$ 161,817	\$ 146,238

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SSF	Active	Regular SSF	7/1/2019	12/31/2020	1419SSF001	SKILLPOINT ALLIANCE	150	\$ 189,000	\$ 75,000	\$ 114,000
SSF	Active	Regular SSF	8/13/2019	12/31/2020	1419SSF002	GOODWILL INDUSTRIES OF CENTRAL TEXAS	110	\$ 230,558	\$ 36,197	\$ 194,361
SSF	Active	Regular SSF	8/26/2019	8/31/2020	0619SSF001	MARRIOTT FOUNDATION FOR PEOPLE WITH	120	\$ 252,000	\$ 139,447	\$ 112,553
SSF	Active	Regular SSF	8/26/2019	8/31/2020	2819SSF003	EASTER SEALS OF GREATER HOUSTON INC	165	\$ 347,300	\$ 13,882	\$ 333,418
SSF	Active	Regular SSF	8/30/2019	11/30/2020	0519SSF002	TEXAS PREMIER TECHNOLOGY INSTITUTE INC	84	\$ 157,446	\$ 125,652	\$ 31,794
SSF	Active	Regular SSF	8/30/2019	8/31/2020	0519SSF001	GOODWILL INDUSTRIES OF FORT WORTH	55	\$ 115,074	\$ 57,665	\$ 57,409
SSF	Active	Regular SSF	8/30/2019	8/31/2020	2419SSF001	CAMERON COUNTY EDUCATION INITIATIVE INC	60	\$ 125,850	\$ 61,700	\$ 64,150
SSF	Active	Regular SSF	8/30/2019	2/28/2021	2019SSF001	COMMUNITY COUNCIL OF SOUTH CENTRAL TEXAS	150	\$ 315,000	\$ 11,370	\$ 303,630
SSF	Active	Regular SSF	3/8/2020	3/31/2021	0920SSF001	CENTRAL TEXAS OPPORTUNITIES INC	22	\$ 46,846		\$ 46,846
SSF	Active	Regular SSF	4/27/2020	4/30/2021	1320SSF001	HEART OF TEXAS GOODWILL INDUSTRIES	48	\$ 81,170		\$ 81,170
SSF	Active	Regular SSF Total					2,185	\$ 4,032,337	\$ 2,188,583	\$ 1,843,755
SSF	Active Total						2,185	\$ 4,032,337	\$ 2,188,583	\$ 1,843,755
SSF	Closed	Regular SSF	8/1/2018	7/31/2019	0618SSF000	MARRIOTT FOUNDATION FOR PEOPLE WITH	120	\$ 244,179	\$ 244,179	\$ -
SSF	Closed	Regular SSF Total					120	\$ 244,179	\$ 244,179	\$ -
SSF	Closed Total						120	\$ 244,179	\$ 244,179	\$ -
SSF Total							2,305	\$ 4,276,516	\$ 2,432,761	\$ 1,843,755