

Texas Workforce Commission

FY2020 Summary of Skills Development and Self-Sufficiency Contract Amounts

Prepared as of August 31, 2020

Skills Development Fund (SDF)				
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SDF	39,146	\$ 41,853,876	\$ 30,572,085	\$ 11,281,791
Skills for Transition	423	\$ 1,654,030	\$ 761,680	\$ 892,350
Small Business Funds	216	\$ 3,811,106	\$ 2,097,050	\$ 1,714,056
Covid-19 SDF	574	\$ 7,872,600	\$ 465,253	\$ 7,407,347
Dual Credit	54	\$ 2,817,825	\$ 1,839,070	\$ 978,755
Grand Total	40,413	\$ 58,009,437	\$ 35,735,137	\$ 22,274,299

SDF Recap			
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by
2018	\$ 19,701,755	\$ 19,701,755	\$ -
2019	\$ 19,910,819	\$ 13,989,564	\$ 5,921,255
2020	\$ 18,396,863	\$ 2,043,819	\$ 16,353,044
Totals - AY	\$ 58,009,437	\$ 35,735,137	\$ 22,274,299
Fiscal Year (FY)		Totals by FY	
Prior Fiscal Years		20,165,592	
Current Fiscal Year 2020		15,569,545	
Total - FY		35,735,137	

Self-Sufficiency Fund (SSF)				
Type	Number Served	Contract Amount	Total Expenditures	Balance
Regular SSF	4,470	\$ 6,034,165	\$ 2,665,353	\$ 3,368,811
Grand Total	4,470	\$ 6,034,165	\$ 2,665,353	\$ 3,368,811
SSF Recap				
Appropriation Year (AY)	Contract Amount	Totals by AY	Balance by AY	
2018	\$ 1,544,731	\$ 1,544,731	\$ -	
2019	\$ 2,404,775	\$ 1,106,885	\$ 1,297,890	
2020	\$ 2,084,659	\$ 13,738	\$ 2,070,921	
Totals - AY	\$ 6,034,165	\$ 2,665,353	\$ 3,368,811	
Fiscal Year (FY)		Totals by FY		
Prior Fiscal Years		1,368,477		
Current Fiscal Year 2020		1,296,876		
Total - FY		2,665,353		

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	11/1/2017	5/31/2019	2218SDF001	DEL MAR COLLEGE DISTRICT	531	\$ 233,367	\$ 133,367	\$ 100,000
SDF	Active	Regular SDF	12/13/2017	9/30/2019	2218SDF002	DEL MAR COLLEGE DISTRICT	556	\$ 533,678	\$ 533,678	\$ -
SDF	Active	Regular SDF	1/15/2018	12/31/2019	2818SDF001	WHARTON COUNTY JUNIOR COLLEGE	179	\$ 306,371	\$ 306,371	\$ -
SDF	Active	Regular SDF	1/16/2018	8/31/2019	2818SDF003	TEXAS STATE TECHNICAL COLLEGE	224	\$ 324,655	\$ 324,655	\$ -
SDF	Active	Regular SDF	1/16/2018	4/30/2020	2818SDF004	LONE STAR COLLEGE SYSTEM	1,227	\$ 1,665,837	\$ 1,665,837	\$ -
SDF	Active	Regular SDF	2/8/2018	7/31/2019	1718SDF000	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	401	\$ 280,733	\$ 280,733	\$ -
SDF	Active	Regular SDF	2/26/2018	8/31/2019	0418SDF000	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	164	\$ 292,759	\$ 292,759	\$ -
SDF	Active	Regular SDF	3/1/2018	10/31/2019	2818SDF007	SAN JACINTO COLLEGE DISTRICT	153	\$ 273,095	\$ 273,095	\$ -
SDF	Active	Regular SDF	3/1/2018	2/29/2020	0418SDF001	NORTH CENTRAL TEXAS COLLEGE	404	\$ 589,983	\$ 589,983	\$ -
SDF	Active	Regular SDF	3/19/2018	9/30/2019	2318SDF000	SOUTH TEXAS COLLEGE	1,167	\$ 413,444	\$ 413,444	\$ -
SDF	Active	Regular SDF	4/2/2018	7/31/2019	0718SDF001	TEXARKANA COLLEGE	389	\$ 264,898	\$ 264,898	\$ -
SDF	Active	Regular SDF	4/9/2018	12/31/2019	0618SDF000	DALLAS COLLEGE	270	\$ 396,766	\$ 396,766	\$ -
SDF	Active	Regular SDF	4/15/2018	10/31/2019	0718SDF000	PARIS JUNIOR COLLEGE	89	\$ 65,083	\$ 65,083	\$ -
SDF	Active	Regular SDF	4/16/2018	10/31/2019	0118SDF001	AMARILLO JUNIOR COLLEGE DISTRICT	240	\$ 543,254	\$ 543,254	\$ -
SDF	Active	Regular SDF	5/1/2018	7/31/2019	1318SDF002	TEXAS STATE TECHNICAL COLLEGE	253	\$ 295,834	\$ 295,834	\$ -
SDF	Active	Regular SDF	5/1/2018	5/31/2019	1318SDF001	MCLENNAN COMMUNITY COLLEGE	186	\$ 298,110	\$ 298,110	\$ -
SDF	Active	Regular SDF	5/7/2018	8/31/2019	2518SDF001	GRAYSON COUNTY COLLEGE	173	\$ 305,240	\$ 305,240	\$ -
SDF	Active	Regular SDF	5/8/2018	11/30/2019	1418SDF001	AUSTIN COMMUNITY COLLEGE	936	\$ 712,854	\$ 712,854	\$ -
SDF	Active	Regular SDF	5/14/2018	11/30/2019	1418SDF000	AUSTIN COMMUNITY COLLEGE	315	\$ 416,650	\$ 416,650	\$ -
SDF	Active	Regular SDF	5/15/2018	8/31/2019	0818SDF000	TEXAS STATE TECHNICAL COLLEGE	60	\$ 129,949	\$ 129,949	\$ -
SDF	Active	Regular SDF	5/21/2018	5/31/2019	1318SDF003	TEXAS STATE TECHNICAL COLLEGE	78	\$ 124,107	\$ 124,107	\$ -
SDF	Active	Regular SDF	6/13/2018	11/30/2019	1218SDF000	HOWARD COLLEGE	831	\$ 219,315	\$ 112,049	\$ 107,266
SDF	Active	Regular SDF	6/25/2018	12/31/2019	2518SDF002	GRAYSON COUNTY COLLEGE	315	\$ 565,940	\$ 565,940	\$ -
SDF	Active	Regular SDF	7/1/2018	12/31/2019	2418SDF002	TEXAS STATE TECHNICAL COLLEGE	155	\$ 249,635	\$ 249,635	\$ -
SDF	Active	Regular SDF	7/2/2018	12/31/2019	1418SDF002	AUSTIN COMMUNITY COLLEGE	605	\$ 863,963	\$ 863,963	\$ -
SDF	Active	Regular SDF	7/9/2018	12/31/2019	1618SDF000	BLINN COLLEGE	607	\$ 862,981	\$ 862,981	\$ -
SDF	Active	Regular SDF	7/16/2018	5/31/2020	2518SDF003	GRAYSON COUNTY COLLEGE	627	\$ 1,073,087	\$ 1,073,087	\$ -
SDF	Active	Regular SDF	7/23/2018	5/31/2020	0918SDF000	TEXAS STATE TECHNICAL COLLEGE	144	\$ 156,658	\$ 156,658	\$ -
SDF	Active	Regular SDF	8/1/2018	11/30/2019	2418SDF003	TEXAS STATE TECHNICAL COLLEGE	79	\$ 155,721	\$ 125,094	\$ 30,627
SDF	Active	Regular SDF	8/1/2018	11/30/2019	2018SDF000	ALAMO COMMUNITY COLLEGE DISTRICT	190	\$ 58,398	\$ 58,398	\$ -
SDF	Active	Regular SDF	8/9/2018	12/31/2019	1618SDF001	BLINN COLLEGE	470	\$ 640,939	\$ 640,939	\$ -
SDF	Active	Regular SDF	8/13/2018	12/31/2019	0718SDF002	NORTHEAST TEXAS COMMUNITY COLLEGE	325	\$ 460,004	\$ 460,004	\$ -
SDF	Active	Regular SDF	8/13/2018	11/30/2019	0918SDF001	TEXAS STATE TECHNICAL COLLEGE	35	\$ 73,172	\$ 73,172	\$ -
SDF	Active	Regular SDF	8/20/2018	11/30/2019	1018SDF000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	124	\$ 191,899	\$ 191,899	\$ -
SDF	Active	Regular SDF	8/27/2018	3/31/2020	2818SDF008	BLINN COLLEGE	511	\$ 904,472	\$ 904,472	\$ -
SDF	Active	Regular SDF	8/31/2018	2/29/2020	0518SDF004	TARRANT COUNTY COLLEGE DISTRICT	1,178	\$ 908,581	\$ 908,581	\$ -
SDF	Active	Regular SDF	8/31/2018	5/31/2020	2018SDF001	ALAMO COMMUNITY COLLEGE DISTRICT	1,310	\$ 898,198	\$ 898,198	\$ -
SDF	Active	Regular SDF	9/19/2018	3/31/2020	2019SDF000	ALAMO COMMUNITY COLLEGE DISTRICT	151	\$ 278,215	\$ 166,324	\$ 111,891
SDF	Active	Regular SDF	10/3/2018	1/31/2020	1019SDF000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	73	\$ 93,338	\$ 93,300	\$ 38

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	10/18/2018	12/31/2019	0519SDF000	TARRANT COUNTY COLLEGE DISTRICT	87	\$ 153,652	\$ 153,652	\$ -
SDF	Active	Regular SDF	10/29/2018	10/31/2020	2419SDF000	TEXAS STATE TECHNICAL COLLEGE	153	\$ 202,162	\$ 153,243	\$ 48,919
SDF	Active	Regular SDF	11/6/2018	4/30/2020	2319SDF000	SOUTH TEXAS COLLEGE	205	\$ 404,992	\$ 323,014	\$ 81,978
SDF	Active	Regular SDF	12/12/2018	12/31/2020	2419SDF001	TEXAS STATE TECHNICAL COLLEGE	75	\$ 133,903	\$ 77,790	\$ 56,113
SDF	Active	Regular SDF	1/8/2019	1/31/2020	1119SDF001	ODESSA JUNIOR COLLEGE DISTRICT	154	\$ 364,332	\$ 183,942	\$ 180,390
SDF	Active	Regular SDF	1/14/2019	12/31/2020	2819SDF001	HOUSTON COMMUNITY COLLEGE SYSTEM	77	\$ 185,983	\$ 142,224	\$ 43,759
SDF	Active	Regular SDF	2/1/2019	2/29/2020	1319SDF001	TEXAS STATE TECHNICAL COLLEGE	58	\$ 115,132	\$ 107,527	\$ 7,605
SDF	Active	Regular SDF	2/4/2019	7/31/2020	0419SDF001	NORTH CENTRAL TEXAS COLLEGE	391	\$ 483,371	\$ 386,697	\$ 96,674
SDF	Active	Regular SDF	3/4/2019	3/31/2020	1319SDF002	TEXAS STATE TECHNICAL COLLEGE	95	\$ 142,563	\$ 122,608	\$ 19,955
SDF	Active	Regular SDF	3/13/2019	12/31/2020	0419SDF002	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	206	\$ 289,892	\$ 175,680	\$ 114,212
SDF	Active	Regular SDF	3/18/2019	2/28/2021	2319SDF001	SOUTH TEXAS COLLEGE	3,999	\$ 1,057,620	\$ 583,996	\$ 473,624
SDF	Active	Regular SDF	4/1/2019	12/31/2020	0619SDF001	DALLAS COLLEGE	272	\$ 434,328	\$ 347,462	\$ 86,866
SDF	Active	Regular SDF	4/24/2019	10/31/2020	2419SDF002	TEXAS STATE TECHNICAL COLLEGE	73	\$ 143,332	\$ 114,666	\$ 28,666
SDF	Active	Regular SDF	5/1/2019	12/31/2020	2819SDF003	BRAZOSPORT COLLEGE	205	\$ 377,979	\$ 199,127	\$ 178,852
SDF	Active	Regular SDF	5/1/2019	12/31/2020	2219SDF001	DEL MAR COLLEGE DISTRICT	278	\$ 464,747	\$ 309,277	\$ 155,470
SDF	Active	Regular SDF	5/6/2019	11/30/2020	2119SDF001	LAREDO COLLEGE	63	\$ 106,508	\$ 48,406	\$ 58,102
SDF	Active	Regular SDF	5/24/2019	4/30/2021	0419SDF003	NORTH CENTRAL TEXAS COLLEGE	222	\$ 553,404	\$ 217,201	\$ 336,204
SDF	Active	Regular SDF	6/1/2019	12/31/2020	1619SDF001	BLINN COLLEGE	533	\$ 437,518	\$ 209,530	\$ 227,988
SDF	Active	Regular SDF	6/3/2019	12/31/2020	2519SDF001	GRAYSON COUNTY COLLEGE	378	\$ 427,158	\$ 257,963	\$ 169,195
SDF	Active	Regular SDF	6/17/2019	12/31/2020	1819SDF001	LAMAR STATE COLLEGE-ORANGE	302	\$ 467,816	\$ 150,689	\$ 317,127
SDF	Active	Regular SDF	7/1/2019	12/31/2020	0919SDF001	RANGER COLLEGE	603	\$ 1,149,299	\$ 689,000	\$ 460,299
SDF	Active	Regular SDF	7/1/2019	12/31/2020	1019SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	114	\$ 184,671	\$ 126,940	\$ 57,731
SDF	Active	Regular SDF	7/8/2019	12/31/2020	0419SDF004	NORTH CENTRAL TEXAS COLLEGE	57	\$ 78,539	\$ 12,819	\$ 65,720
SDF	Active	Regular SDF	7/17/2019	11/30/2020	0719SDF001	TEXARKANA COLLEGE	378	\$ 781,361	\$ 490,406	\$ 290,955
SDF	Active	Regular SDF	7/23/2019	4/30/2021	0619SDF002	DALLAS COLLEGE	266	\$ 541,112	\$ 431,529	\$ 109,583
SDF	Active	Regular SDF	7/29/2019	1/31/2021	2419SDF004	TEXAS STATE TECHNICAL COLLEGE	86	\$ 107,705	\$ 55,994	\$ 51,711
SDF	Active	Regular SDF	8/7/2019	12/31/2020	0619SDF003	DALLAS COLLEGE	278	\$ 603,477	\$ 336,020	\$ 267,457
SDF	Active	Regular SDF	8/26/2019	12/31/2020	0419SDF005	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	134	\$ 316,131	\$ 97,769	\$ 218,362
SDF	Active	Regular SDF	8/30/2019	8/31/2020	2219SDF004	DEL MAR COLLEGE DISTRICT	277			\$ -
SDF	Active	Regular SDF	8/30/2019	8/31/2020	2819SDF005	LONE STAR COLLEGE SYSTEM	234	\$ 613,953	\$ 36,308	\$ 577,645
SDF	Active	Regular SDF	8/30/2019	2/28/2021	0519SDF002	TARRANT COUNTY COLLEGE DISTRICT	711	\$ 1,123,954	\$ 194,223	\$ 929,731
SDF	Active	Regular SDF	8/30/2019	2/28/2021	2719SDF001	SOUTHWEST TEXAS JUNIOR COLLEGE	103	\$ 168,652	\$ 107,783	\$ 60,869
SDF	Active	Regular SDF	8/30/2019	2/28/2021	0219SDF001	SOUTH PLAINS COLLEGE	205	\$ 506,719	\$ 186,584	\$ 320,135
SDF	Active	Regular SDF	8/30/2019	12/31/2020	0619SDF005	DALLAS COLLEGE	517	\$ 926,692	\$ 206,182	\$ 720,510
SDF	Active	Regular SDF	8/30/2019	4/30/2021	0619SDF004	DALLAS COLLEGE	168	\$ 247,223	\$ 118,732	\$ 128,491
SDF	Active	Regular SDF	8/30/2019	4/30/2021	2819SDF006	ALVIN COMMUNITY COLLEGE	513	\$ 714,525	\$ 344,857	\$ 369,668
SDF	Active	Regular SDF	12/4/2019	12/31/2020	0620SDF001	DALLAS COLLEGE	84	\$ 152,526	\$ 38,041	\$ 114,485
SDF	Active	Regular SDF	12/23/2019	12/31/2020	0920SDF001	TEXAS STATE TECHNICAL COLLEGE	134	\$ 232,969	\$ 176,633	\$ 56,337
SDF	Active	Regular SDF	1/13/2020	7/31/2021	2220SDF001	DEL MAR COLLEGE DISTRICT	160	\$ 320,757	\$ 17,968	\$ 302,789
SDF	Active	Regular SDF	2/17/2020	5/31/2021	2820SDF001	SAN JACINTO COLLEGE DISTRICT	181	\$ 279,451		\$ 279,451
SDF	Active	Regular SDF	2/24/2020	2/28/2021	2520SDF001	GRAYSON COUNTY COLLEGE	65	\$ 128,502	\$ 1,220	\$ 127,282
SDF	Active	Regular SDF	3/1/2020	2/28/2021	0820SDF001	KILGORE COLLEGE	51	\$ 126,666		\$ 126,666
SDF	Active	Regular SDF	3/2/2020	2/28/2021	1320SDF001	MCLENNAN COMMUNITY COLLEGE	110	\$ 329,683	\$ 9,478	\$ 320,205

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Regular SDF	3/2/2020	3/31/2021	1020SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	481	\$ 549,302	\$ 2,033	\$ 547,269
SDF	Active	Regular SDF	3/9/2020	8/31/2021	2320SDF001	SOUTH TEXAS COLLEGE	181	\$ 332,042	\$ 64,311	\$ 267,731
SDF	Active	Regular SDF	5/4/2020	5/31/2021	0420SDF001	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	421	\$ 589,138	\$ 913	\$ 588,225
SDF	Active	Regular SDF	5/8/2020	8/31/2021	2820SDF002	LONE STAR COLLEGE SYSTEM	200	\$ 189,963		\$ 189,963
SDF	Active	Regular SDF	5/11/2020	4/30/2021	0820SDF002	KILGORE COLLEGE	443	\$ 103,259		\$ 103,259
SDF	Active	Regular SDF	6/15/2020	6/30/2021	1420SDF001	AUSTIN COMMUNITY COLLEGE	690	\$ 168,694		\$ 168,694
SDF	Active	Regular SDF	7/14/2020	7/31/2021	1520SDF001	AUSTIN COMMUNITY COLLEGE	269	\$ 55,778		\$ 55,778
SDF	Active	Regular SDF	7/15/2020	7/31/2021	2120SDF003	LAREDO COLLEGE	38	\$ 54,427		\$ 54,427
SDF	Active	Regular SDF	7/20/2020	7/31/2021	1020SDF002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	166	\$ 86,466		\$ 86,466
SDF	Active	Regular SDF	7/23/2020	7/31/2021	2820SDF004	TEXAS STATE TECHNICAL COLLEGE	275	\$ 64,073		\$ 64,073
SDF	Active	Regular SDF	8/3/2020	11/30/2021	0620SDF002	DALLAS COLLEGE	431	\$ 78,901		\$ 78,901
SDF	Active	Regular SDF	8/12/2020	11/30/2021	2820SDF005	SAN JACINTO COLLEGE DISTRICT	554	\$ 47,509		\$ 47,509
SDF	Active	Regular SDF	8/21/2020	8/31/2021	0720SDF001	PARIS JUNIOR COLLEGE	307	\$ 11,367		\$ 11,367
SDF	Active	Regular SDF	8/31/2020	8/31/2021	0420SDF002	NORTH CENTRAL TEXAS COLLEGE	82	\$ 4,790		\$ 4,790
SDF	Active	Regular SDF	8/31/2020	8/31/2021	2820SDF006	ALVIN COMMUNITY COLLEGE	393	\$ 4,064		\$ 4,064
SDF	Active	Regular SDF	8/31/2020	8/31/2021	2820SDF007	HOUSTON COMMUNITY COLLEGE SYSTEM	170	\$ 10,078		\$ 10,078
SDF	Active	Regular SDF	8/31/2020	2/28/2022	0620SDF003	DALLAS COLLEGE	539	\$ 11,594		\$ 11,594
SDF	Active	Regular SDF Total					34,620	\$ 36,063,587	\$ 24,781,796	\$ 11,281,791
SDF	Active	Covid-19 SDF	5/18/2020	5/31/2021	0320COS001	NORTEX REGIONAL PLANNING COMMISSION	-	\$ 230,000	\$ 8,880	\$ 221,120
SDF	Active	Covid-19 SDF	5/18/2020	5/31/2021	1420COS001	AUSTIN COMMUNITY COLLEGE	-	\$ 230,000	\$ 15,560	\$ 214,441
SDF	Active	Covid-19 SDF	5/22/2020	5/31/2021	0120COS001	PANHANDLE REGIONAL PLANNING COMMISSION	-	\$ 230,000	\$ 20,000	\$ 210,000
SDF	Active	Covid-19 SDF	5/27/2020	5/31/2021	1620COS001	BLINN COLLEGE	-	\$ 230,000	\$ 12,089	\$ 217,911
SDF	Active	Covid-19 SDF	5/28/2020	5/31/2021	2420COS001	CAMERON COUNTY WDB	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	5/28/2020	5/31/2021	2820COS001	SAN JACINTO COLLEGE DISTRICT	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/1/2020	5/31/2021	0620COS002	DALLAS COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/1/2020	6/30/2021	0520COS001	TARRANT COUNTY COLLEGE DISTRICT	-	\$ 138,000		\$ 138,000
SDF	Active	Covid-19 SDF	6/2/2020	5/31/2021	2920COS001	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 115,000	\$ 11,606	\$ 103,394
SDF	Active	Covid-19 SDF	6/5/2020	6/30/2021	1820COS001	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	-	\$ 57,500		\$ 57,500
SDF	Active	Covid-19 SDF	6/8/2020	5/31/2021	0220COS001	SOUTH PLAINS COLLEGE	-	\$ 57,500	\$ 11,828	\$ 45,672
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	0720COS001	NORTHEAST TEXAS COMMUNITY COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	0820COS001	PANOLA COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2020COS001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2220COS001	DEL MAR COLLEGE DISTRICT	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2320COS001	LOWER RIO GRANDE WDB	-	\$ 230,000	\$ 74,703	\$ 155,297
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2320COS002	SOUTH TEXAS COLLEGE	331	\$ 230,000	\$ 26,519	\$ 203,481
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2420COS002	TEXAS SOUTHMOST COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2520COS001	GRAYSON COUNTY COLLEGE	-	\$ 229,600	\$ 79,066	\$ 150,534

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SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2720COS001	MIDDLE RIO GRANDE DEVELOPMENT COUNCIL	-	\$ 57,500		\$ 57,500
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2820COS002	GALVESTON COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2820COS003	TEXAS STATE TECHNICAL COLLEGE	-	\$ 57,500		\$ 57,500
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2820COS004	LONE STAR COLLEGE SYSTEM	-	\$ 230,000	\$ 69,193	\$ 160,807
SDF	Active	Covid-19 SDF	6/8/2020	6/30/2021	2820COS005	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/12/2020	6/30/2021	2020COS002	ALAMO WORKFORCE DEVELOPMENT INC	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0620COS001	DALLAS COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0620COS004	DALLAS COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0620COS005	DALLAS COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0720COS002	PARIS JUNIOR COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0820COS002	TEXAS STATE TECHNICAL COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	0920COS001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	1020COS001	UPPER RIO GRANDE WDB INC	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	1320COS001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 92,000		\$ 92,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	1320COS002	MCLENNAN COMMUNITY COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	2220COS002	COASTAL BEND WORKFORCE DEVELOPMENT BOARD	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/15/2020	6/30/2021	2420COS003	TEXAS STATE TECHNICAL COLLEGE	-	\$ 115,000		\$ 115,000
SDF	Active	Covid-19 SDF	6/17/2020	6/30/2021	0820COS003	KILGORE COLLEGE	-	\$ 184,000		\$ 184,000
SDF	Active	Covid-19 SDF	6/22/2020	6/30/2021	0920COS002	RANGER COLLEGE	174	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	6/23/2020	6/30/2021	0420COS001	NAVARRO COLLEGE	-	\$ 46,000		\$ 46,000
SDF	Active	Covid-19 SDF	6/25/2020	6/30/2021	1020COS002	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	7/1/2020	6/30/2021	2120COS001	SOUTH TEXAS WDB	-	\$ 230,000	\$ 129,810	\$ 100,190
SDF	Active	Covid-19 SDF	7/8/2020	7/31/2021	2120COS002	LAREDO COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	7/10/2020	7/31/2021	2620COS001	TEMPLE COLLEGE	69	\$ 46,000		\$ 46,000
SDF	Active	Covid-19 SDF	7/11/2020	7/31/2021	0820COS004	TYLER JUNIOR COLLEGE	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	7/14/2020	7/31/2021	0920COS003	WESTERN TEXAS COLLEGE	-	\$ 46,000	\$ 6,000	\$ 40,000
SDF	Active	Covid-19 SDF	7/20/2020	7/31/2021	0120COS002	AMARILLO JUNIOR COLLEGE DISTRICT	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	7/23/2020	7/31/2021	2820COS006	HOUSTON COMMUNITY COLLEGE SYSTEM	-	\$ 230,000		\$ 230,000
SDF	Active	Covid-19 SDF	7/29/2020	7/31/2021	1320COS003	HILL COLLEGE	-	\$ 46,000		\$ 46,000
SDF	Active	Covid-19 SDF	8/3/2020	8/31/2021	1420COS002	WORKSOURCE-GREATER AUSTIN AREA WDB	-	\$ 30,000		\$ 30,000
SDF	Active	Covid-19 SDF Total					574	\$ 7,872,600	\$ 465,253	\$ 7,407,347
SDF	Active	Dual Credit	6/10/2019	5/31/2020	2319SDF002	RAYMONDVILLE ISD	-	\$ 154,964	\$ 154,964	\$ -
SDF	Active	Dual Credit	6/11/2019	5/31/2020	1719SDF001	JASPER INDEPENDENT SCHOOL DISTRICT	-	\$ 189,021	\$ 189,000	\$ 21
SDF	Active	Dual Credit	6/14/2019	5/31/2020	2219SDF003	FREER INDEPENDENT SCHOOL DISTRICT	-	\$ 184,805	\$ 135,490	\$ 49,315
SDF	Active	Dual Credit	6/17/2019	5/31/2020	2419SDF003	BROWNSVILLE ISD	-	\$ 121,142	\$ 121,142	\$ -
SDF	Active	Dual Credit	6/24/2019	5/31/2020	2219SDF002	BROOKS COUNTY ISD	54	\$ 158,770	\$ 158,770	\$ -
SDF	Active	Dual Credit	7/15/2020	7/31/2021	1320SDF002	MEXIA INDEPENDENT SCHOOL DISTRICT	-	\$ 117,270		\$ 117,270
SDF	Active	Dual Credit	7/15/2020	7/31/2021	2220SDF002	BROOKS COUNTY ISD	-	\$ 211,854		\$ 211,854

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Program	Status	Type	Begin	End	Contract Number	Vendor Name	Number Served	Contract Amount	Total Expenditures	Balance
SDF	Active	Dual Credit	7/15/2020	6/30/2021	2120SDF001	JIM HOGG COUNTY ISD	-	\$ 218,339		\$ 218,339
SDF	Active	Dual Credit	7/15/2020	6/30/2021	2120SDF002	ZAPATA COUNTY INDEPENDENT SCHOOL	-	\$ 219,990		\$ 219,990
SDF	Active	Dual Credit	7/30/2020	7/31/2021	2320SDF002	LASARA INDEPENDENT SCHOOL DISTRICT	-	\$ 161,966		\$ 161,966
SDF	Active	Dual Credit Total					54	\$ 1,738,121	\$ 759,366	\$ 978,755
SDF	Active	Skills for Transition	10/1/2017	6/30/2019	0518SDF000	TARRANT COUNTY COLLEGE DISTRICT	28	\$ 6,000	\$ 6,000	\$ -
SDF	Active	Skills for Transition	3/7/2019	9/30/2020	2619SDF001	CENTRAL TEXAS COLLEGE	150	\$ 750,000	\$ 709,333	\$ 40,667
SDF	Active	Skills for Transition	3/18/2019	2/28/2021	1019SDF001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	8	\$ 75,000	\$ 12,243	\$ 62,757
SDF	Active	Skills for Transition	4/30/2019	2/28/2021	2019SDF001	ALAMO COMMUNITY COLLEGE DISTRICT	10	\$ 50,000	\$ 16,783	\$ 33,217
SDF	Active	Skills for Transition	5/20/2019	10/31/2020	2819SDF002	HOUSTON COMMUNITY COLLEGE SYSTEM	1	\$ 50,000	\$ 1,442	\$ 48,558
SDF	Active	Skills for Transition	6/3/2019	11/30/2020	0519SDF001	TARRANT COUNTY COLLEGE DISTRICT	1	\$ 50,000	\$ 13,750	\$ 36,250
SDF	Active	Skills for Transition	7/15/2019	12/31/2020	2819SDF004	LONE STAR COLLEGE SYSTEM	-	\$ 50,000		\$ 50,000
SDF	Active	Skills for Transition	6/29/2020	6/30/2021	2820SDF003	GALVESTON COLLEGE	224	\$ 121,030		\$ 121,030
SDF	Active	Skills for Transition	7/2/2020	6/30/2021	2620SDF001	CENTRAL TEXAS COLLEGE	-	\$ 500,000	\$ 129	\$ 499,871
SDF	Active	Skills for Transition Total					422	\$ 1,652,030	\$ 759,680	\$ 892,350
SDF	Active	Small Business Funds	2/14/2018	2/29/2020	0618SSD001	DALLAS COLLEGE	-	\$ 200,417	\$ 200,417	\$ -
SDF	Active	Small Business Funds	3/7/2018	2/29/2020	2218SSD000	DEL MAR COLLEGE DISTRICT	-	\$ 3,668	\$ 3,668	\$ -
SDF	Active	Small Business Funds	4/9/2018	4/30/2020	2018SSD000	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 98,833	\$ 98,833	\$ -
SDF	Active	Small Business Funds	7/24/2018	6/30/2020	2518SSD000	GRAYSON COUNTY COLLEGE	-	\$ 9,969	\$ 9,969	\$ -
SDF	Active	Small Business Funds	10/1/2018	10/31/2020	2119SSD000	LAREDO COLLEGE	-	\$ 21,000	\$ 460	\$ 20,540
SDF	Active	Small Business Funds	11/9/2018	11/30/2020	1619SSD000	TEXAS A&M ENGINEERING EXTENSION SERVICE	-	\$ 21,000	\$ 1,200	\$ 19,800
SDF	Active	Small Business Funds	11/9/2018	11/30/2020	1819SSD000	LAMAR STATE COLLEGE-PORT ARTHUR	-	\$ 42,000	\$ 38,279	\$ 3,721
SDF	Active	Small Business Funds	12/11/2018	6/30/2020	0519SSD001	TARRANT COUNTY COLLEGE DISTRICT	-	\$ 12,687	\$ 12,687	\$ -
SDF	Active	Small Business Funds	12/12/2018	12/31/2019	1619SSD001	BLINN COLLEGE	-	\$ 199,500	\$ 199,500	\$ -
SDF	Active	Small Business Funds	12/20/2018	6/30/2020	0419SSD001	WEATHERFORD COLLEGE	-	\$ 20,561	\$ 20,561	\$ -
SDF	Active	Small Business Funds	12/21/2018	12/31/2020	1919SSD001	VICTORIA COLLEGE	-	\$ 21,000	\$ 3,171	\$ 17,829
SDF	Active	Small Business Funds	1/1/2019	1/31/2021	2819SSD003	HOUSTON COMMUNITY COLLEGE SYSTEM	-	\$ 21,000	\$ 5,492	\$ 15,508
SDF	Active	Small Business Funds	1/3/2019	12/31/2020	2819SSD002	LONE STAR COLLEGE SYSTEM	-	\$ 36,750	\$ 14,699	\$ 22,051
SDF	Active	Small Business Funds	1/3/2019	1/31/2021	1419SSD001	AUSTIN COMMUNITY COLLEGE	-	\$ 42,000	\$ 25,667	\$ 16,333
SDF	Active	Small Business Funds	1/17/2019	7/31/2020	0719SSD001	TEXARKANA COLLEGE	-	\$ 30,255	\$ 30,255	\$ -
SDF	Active	Small Business Funds	2/15/2019	8/31/2020	0419SSD002	COLLIN COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 27,300	\$ 10,929	\$ 16,371
SDF	Active	Small Business Funds	2/15/2019	2/28/2021	0919SSD001	WESTERN TEXAS COLLEGE	-	\$ 21,000	\$ 4,250	\$ 16,750
SDF	Active	Small Business Funds	2/15/2019	2/28/2021	2819SSD004	SAN JACINTO COLLEGE DISTRICT	-	\$ 47,250	\$ 24,780	\$ 22,470
SDF	Active	Small Business Funds	3/1/2019	2/28/2021	1319SSD001	MCLENNAN COMMUNITY COLLEGE	216	\$ 73,500	\$ 35,224	\$ 38,276
SDF	Active	Small Business Funds	5/20/2019	11/30/2020	2419SSD001	TEXAS SOUTHMOST COLLEGE	-	\$ 115,500	\$ 30,200	\$ 85,300
SDF	Active	Small Business Funds	6/17/2019	12/31/2020	0619SSD001	DALLAS COLLEGE	-	\$ 36,750	\$ 16,250	\$ 20,500
SDF	Active	Small Business Funds	6/17/2019	12/31/2020	0819SSD001	KILGORE COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	6/25/2019	12/31/2020	1319SSD002	TEXAS STATE TECHNICAL COLLEGE	-	\$ 52,500	\$ 7,245	\$ 45,255
SDF	Active	Small Business Funds	8/2/2019	2/28/2021	1819SSD001	LAMAR STATE COLLEGE-ORANGE	-	\$ 21,000	\$ 803	\$ 20,197

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SDF	Active	Small Business Funds	10/10/2019	10/31/2020	0120SSD001	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 31,500	\$ 22,501	\$ 8,999
SDF	Active	Small Business Funds	10/10/2019	10/31/2020	0620SSD001	DALLAS COLLEGE	-	\$ 105,000	\$ 51,850	\$ 53,150
SDF	Active	Small Business Funds	10/11/2019	10/31/2020	0620SSD002	DALLAS COLLEGE	-	\$ 21,000	\$ 950	\$ 20,050
SDF	Active	Small Business Funds	10/17/2019	10/31/2020	1720SSD001	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	11/30/2020	2420SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 52,500	\$ 3,638	\$ 48,862
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	0720SSD001	NORTHEAST TEXAS COMMUNITY COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	1120SSD001	HOWARD COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	2220SSD001	COASTAL BEND COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	12/1/2019	12/31/2020	2320SSD001	SOUTH TEXAS COLLEGE	-	\$ 262,500	\$ 184,387	\$ 78,113
SDF	Active	Small Business Funds	1/1/2020	1/31/2021	0820SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	1/1/2020	1/31/2021	1620SSD001	BLINN COLLEGE	-	\$ 210,000		\$ 210,000
SDF	Active	Small Business Funds	2/1/2020	2/28/2021	2820SSD001	LEE COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	2/28/2020	2/28/2021	0620SSD003	DALLAS COLLEGE	-	\$ 189,000		\$ 189,000
SDF	Active	Small Business Funds	2/28/2020	2/28/2021	0820SSD002	TYLER JUNIOR COLLEGE	-	\$ 26,250		\$ 26,250
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	0120SSD002	AMARILLO JUNIOR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	0620SSD004	DALLAS COLLEGE	-	\$ 210,000		\$ 210,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	1820SSD001	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/1/2020	3/31/2021	2820SSD002	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	3/3/2020	3/31/2021	2220SSD002	DEL MAR COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	0420SSD001	NAVARRO COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	1020SSD001	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/1/2020	4/30/2021	2620SSD001	TEMPLE COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	4/7/2020	4/30/2021	2020SSD001	ALAMO COMMUNITY COLLEGE DISTRICT	-	\$ 52,500		\$ 52,500
SDF	Active	Small Business Funds	5/1/2020	5/31/2021	0320SSD001	VERNON COLLEGE	-	\$ 21,000	\$ 209	\$ 20,791
SDF	Active	Small Business Funds	7/1/2020	10/31/2020	0720SSD002	PARIS JUNIOR COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	7/1/2020	10/31/2020	0920SSD001	TEXAS STATE TECHNICAL COLLEGE	-	\$ 39,690		\$ 39,690
SDF	Active	Small Business Funds	8/15/2020	8/31/2021	0720SSD003	TEXARKANA COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds	8/15/2020	9/30/2021	2520SSD001	NORTH CENTRAL TEXAS COLLEGE	-	\$ 21,000		\$ 21,000
SDF	Active	Small Business Funds Total					216	\$ 2,753,379	\$ 1,058,073	\$ 1,695,306
SDF	Active Total						35,886	\$ 50,079,717	\$ 27,824,168	\$ 22,255,549
SDF	Closed	Regular SDF	8/17/2017	4/30/2019	1617SDF001	TEXAS A&M ENGINEERING EXTENSION SERVICE	759	\$ 578,964	\$ 578,964	\$ -
SDF	Closed	Regular SDF	8/21/2017	2/28/2019	0617SDF007	DALLAS COLLEGE	1,164	\$ 1,211,259	\$ 1,211,259	\$ -
SDF	Closed	Regular SDF	8/22/2017	5/31/2019	0617SDF006	DALLAS COLLEGE	815	\$ 755,096	\$ 755,096	\$ -
SDF	Closed	Regular SDF	8/31/2017	4/30/2019	0617SDF010	DALLAS COLLEGE	189	\$ 179,403	\$ 179,403	\$ -
SDF	Closed	Regular SDF	10/4/2017	9/30/2018	2218SDF000	DEL MAR COLLEGE DISTRICT	90	\$ 146,262	\$ 146,262	\$ -

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SDF	Closed	Regular SDF	10/16/2017	10/31/2018	2818SDF000	BRAZOSPORT COLLEGE	70	\$ 131,760	\$ 131,760	\$ -
SDF	Closed	Regular SDF	10/16/2017	1/31/2019	2418SDF000	TEXAS STATE TECHNICAL COLLEGE	124	\$ 190,175	\$ 190,175	\$ -
SDF	Closed	Regular SDF	11/3/2017	12/31/2018	0518SDF001	TARRANT COUNTY COLLEGE DISTRICT	96	\$ 169,180	\$ 169,180	\$ -
SDF	Closed	Regular SDF	11/27/2017	1/31/2019	1818SDF000	LAMAR STATE COLLEGE-ORANGE	88	\$ 125,661	\$ 125,661	\$ -
SDF	Closed	Regular SDF	1/2/2018	3/31/2019	1318SDF000	TEXAS STATE TECHNICAL COLLEGE	109	\$ 203,184	\$ 203,184	\$ -
SDF	Closed	Regular SDF	1/16/2018	6/7/2019	0118SDF000	AMARILLO JUNIOR COLLEGE DISTRICT	201	\$ 44,264	\$ 44,264	\$ -
SDF	Closed	Regular SDF	1/22/2018	1/31/2019	2418SDF001	TEXAS SOUTHMOST COLLEGE	75	\$ 88,999	\$ 88,999	\$ -
SDF	Closed	Regular SDF	2/15/2018	5/31/2019	2518SDF000	GRAYSON COUNTY COLLEGE	372	\$ 1,362,719	\$ 1,362,719	\$ -
SDF	Closed	Regular SDF	2/20/2018	6/30/2019	0518SDF002	TARRANT COUNTY COLLEGE DISTRICT	210	\$ 296,538	\$ 296,538	\$ -
SDF	Closed	Regular SDF	2/26/2018	2/28/2019	0518SDF003	TARRANT COUNTY COLLEGE DISTRICT	53	\$ 94,455	\$ 94,455	\$ -
SDF	Closed	Regular SDF	2/26/2018	5/31/2019	2818SDF006	GALVESTON COLLEGE	34	\$ 59,134	\$ 59,134	\$ -
SDF	Closed	Regular SDF	7/9/2018	7/31/2019	0818SDF001	TEXAS STATE TECHNICAL COLLEGE	77	\$ 153,234	\$ 153,234	\$ -
SDF	Closed	Regular SDF Total					4,526	\$ 5,790,289	\$ 5,790,289	\$ -
SDF	Closed	Dual Credit	7/5/2018	6/30/2019	1318SDF004	TEAGUE INDEPENDENT SCHOOL DISTRICT	-	\$ 153,669	\$ 153,669	\$ -
SDF	Closed	Dual Credit	7/5/2018	6/30/2019	0818SDF003	PANOLA COLLEGE	-	\$ 188,940	\$ 188,940	\$ -
SDF	Closed	Dual Credit	7/11/2018	6/30/2019	0818SDF002	ONALASKA ISD	-	\$ 69,030	\$ 69,030	\$ -
SDF	Closed	Dual Credit	7/11/2018	6/30/2019	2318SDF003	RAYMONDVILLE ISD	-	\$ 222,992	\$ 222,992	\$ -
SDF	Closed	Dual Credit	7/11/2018	6/30/2019	2118SDF000	JIM HOGG COUNTY ISD	-	\$ 224,998	\$ 224,998	\$ -
SDF	Closed	Dual Credit	7/24/2018	6/30/2019	2218SDF004	ALICE ISD	-	\$ 71,015	\$ 71,015	\$ -
SDF	Closed	Dual Credit	7/30/2018	6/30/2019	2218SDF005	BENAVIDES ISD	-	\$ 149,060	\$ 149,060	\$ -
SDF	Closed	Dual Credit Total					-	\$ 1,079,704	\$ 1,079,704	\$ -
SDF	Closed	Skills for Transition	1/8/2018	1/31/2019	2218SDF003	DEL MAR COLLEGE DISTRICT	1	\$ 2,000	\$ 2,000	\$ -
SDF	Closed	Skills for Transition Total					1	\$ 2,000	\$ 2,000	\$ -
SDF	Closed	Small Business Funds	9/15/2017	3/31/2020	2618SSD000	TEMPLE COLLEGE	-	\$ 17,242	\$ 17,242	\$ -
SDF	Closed	Small Business Funds	10/18/2017	2/28/2019	0418SSD000	NORTH CENTRAL TEXAS COLLEGE	-	\$ 12,414	\$ 12,414	\$ -
SDF	Closed	Small Business Funds	12/19/2017	6/30/2019	0118SSD000	FRANK PHILLIPS JUNIOR COLLEGE	-	\$ 4,605	\$ 4,605	\$ -
SDF	Closed	Small Business Funds	1/3/2018	6/30/2019	1718SSD000	ANGELINA COUNTY JUNIOR COLLEGE DISTRICT	-	\$ 6,096	\$ 6,096	\$ -
SDF	Closed	Small Business Funds	1/5/2018	6/30/2019	1218SSD000	HOWARD COLLEGE	-	\$ 332	\$ 332	\$ -
SDF	Closed	Small Business Funds	2/5/2018	3/31/2020	1018SSD000	EL PASO COUNTY COMMUNITY COLLEGE DISTRICT	-	\$ 13,745	\$ 13,745	\$ -
SDF	Closed	Small Business Funds	2/8/2018	2/29/2020	0118SSD001	AMARILLO JUNIOR COLLEGE DISTRICT	-	\$ 11,828	\$ 11,828	\$ -
SDF	Closed	Small Business Funds	2/9/2018	2/29/2020	1118SSD000	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 46,740	\$ 46,740	\$ -
SDF	Closed	Small Business Funds	2/15/2018	2/29/2020	0618SSD000	DALLAS COLLEGE	-	\$ 414,194	\$ 414,194	\$ -
SDF	Closed	Small Business Funds	2/16/2018	2/29/2020	2818SSD000	WHARTON COUNTY JUNIOR COLLEGE	-	\$ 13,985	\$ 13,985	\$ -
SDF	Closed	Small Business Funds	2/28/2018	2/29/2020	1818SSD000	PAYROLL-LAMAR INSTITUTE OF TECHNOLOGY	-	\$ 32,271	\$ 32,271	\$ -
SDF	Closed	Small Business Funds	4/16/2018	4/30/2020	0318SSD000	VERNON COLLEGE	-	\$ 12,543	\$ 12,543	\$ -
SDF	Closed	Small Business Funds	5/14/2018	11/30/2019	2818SSD001	LEE COLLEGE DISTRICT	-	\$ 39,180	\$ 39,180	\$ -
SDF	Closed	Small Business Funds	6/4/2018	6/30/2019	0618SSD002	DALLAS COLLEGE	-	\$ 106,700	\$ 106,700	\$ -
SDF	Closed	Small Business Funds	7/3/2018	1/31/2020	0818SSD000	TYLER JUNIOR COLLEGE	-	\$ 23,730	\$ 23,730	\$ -
SDF	Closed	Small Business Funds	11/1/2018	11/30/2019	2319SSD000	SOUTH TEXAS COLLEGE	-	\$ 281,121	\$ 281,121	\$ -
SDF	Closed	Small Business Funds	3/1/2020	3/31/2021	1120SSD002	ODESSA JUNIOR COLLEGE DISTRICT	-	\$ 21,000	\$ 2,250	\$ 18,750
SDF	Closed	Small Business Funds Total					-	\$ 1,057,727	\$ 1,038,977	\$ 18,750
SDF	Closed Total						4,527	\$ 7,929,719	\$ 7,910,969	\$ 18,750
SDF Total							40,413	\$ 58,009,437	\$ 35,735,137	\$ 22,274,299

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SSF	Active	Regular SSF	7/2/2018	8/15/2019	1418SSF000	BUSINESS INVESTMENT GROWTH	155	\$ 257,417	\$ 257,417	\$ -
SSF	Active	Regular SSF	7/30/2018	10/31/2019	2318SSF000	RIO GRANDE VALLEY LAREDO ELECTRIC JATC	54	\$ 113,401	\$ 113,401	\$ -
SSF	Active	Regular SSF	8/1/2018	1/31/2020	2418SSF000	CAMERON COUNTY EDUCATION INITIATIVE INC	47	\$ 83,476	\$ 83,476	\$ -
SSF	Active	Regular SSF	8/15/2018	3/31/2020	1818SSF000	DIGITAL WORKFORCE ACADEMY INC	150	\$ 266,317	\$ 266,317	\$ -
SSF	Active	Regular SSF	8/31/2018	10/31/2019	0518SSF000	CLC INC	125	\$ 252,656	\$ 252,656	\$ -
SSF	Active	Regular SSF	8/31/2018	2/29/2020	2818SSF000	THE HOUSTON LAUNCH PAD	150	\$ 292,153	\$ 292,153	\$ -
SSF	Active	Regular SSF	8/31/2018	4/30/2020	1418SSF001	AUSTIN AREA URBAN LEAGUE INC	150	\$ 35,132	\$ 35,132	\$ -
SSF	Active	Regular SSF	1/21/2019	7/31/2020	2819SSF001	NTI CAREER INSTITUTE	120	\$ 251,990	\$ 201,592	\$ 50,398
SSF	Active	Regular SSF	4/22/2019	1/31/2021	2319SSF001	SOUTH TEXAS COLLEGE	70	\$ 140,860	\$ 88,960	\$ 51,900
SSF	Active	Regular SSF	5/1/2019	10/31/2020	2819SSF002	CHANGE HAPPENS!	200	\$ 308,055	\$ 189,507	\$ 118,548
SSF	Active	Regular SSF	7/1/2019	12/31/2020	1419SSF001	SKILLPOINT ALLIANCE	150	\$ 189,000	\$ 100,000	\$ 89,000
SSF	Active	Regular SSF	8/13/2019	12/31/2020	1419SSF002	GOODWILL INDUSTRIES OF CENTRAL TEXAS	110	\$ 230,558	\$ 52,507	\$ 178,051
SSF	Active	Regular SSF	8/26/2019	8/31/2020	2819SSF003	EASTER SEALS OF GREATER HOUSTON INC	165	\$ 347,300	\$ 13,882	\$ 333,418
SSF	Active	Regular SSF	8/26/2019	9/30/2020	0619SSF001	BRIDGES FROM SCHOOL TO WORK INC	120	\$ 252,000	\$ 199,114	\$ 52,886
SSF	Active	Regular SSF	8/30/2019	11/30/2020	0519SSF002	TEXAS PREMIER TECHNOLOGY INSTITUTE INC	84	\$ 157,446	\$ 125,652	\$ 31,794
SSF	Active	Regular SSF	8/30/2019	8/31/2020	0519SSF001	GOODWILL INDUSTRIES OF FORT WORTH	55	\$ 114,216	\$ 62,601	\$ 51,615
SSF	Active	Regular SSF	8/30/2019	2/28/2021	2019SSF001	COMMUNITY COUNCIL OF SOUTH CENTRAL TEXAS	150	\$ 315,000	\$ 11,370	\$ 303,630
SSF	Active	Regular SSF	8/30/2019	12/31/2020	2419SSF001	CAMERON COUNTY EDUCATION INITIATIVE INC	60	\$ 125,850	\$ 61,700	\$ 64,150
SSF	Active	Regular SSF	3/8/2020	3/31/2021	0920SSF001	CENTRAL TEXAS OPPORTUNITIES INC	22	\$ 46,846		\$ 46,846
SSF	Active	Regular SSF	4/27/2020	4/30/2021	1320SSF001	HEART OF TEXAS GOODWILL INDUSTRIES	48	\$ 84,626	\$ 13,738	\$ 70,888
SSF	Active	Regular SSF	7/20/2020	7/31/2021	2820SSF001	GOODWILL INDUSTRIES OF HOUSTON	573	\$ 271,779		\$ 271,779
SSF	Active	Regular SSF	8/31/2020	8/31/2021	1420SSF001	CENTRAL TEXAS ALLIED HEALTH INSTITUTE	100	\$ 209,820		\$ 209,820
SSF	Active	Regular SSF	8/31/2020	8/31/2021	1620SSF001	UNITY PARTNERS	285	\$ 210,000		\$ 210,000
SSF	Active	Regular SSF	8/31/2020	8/31/2021	1820SSF001	LAMAR STATE COLLEGE-PORT ARTHUR	200	\$ 221,800		\$ 221,800
SSF	Active	Regular SSF	8/31/2020	8/31/2021	2320SSF001	VALLEY INITIATIVE FOR DEVELOPMENT &	192	\$ 101,686		\$ 101,686
SSF	Active	Regular SSF	8/31/2020	8/31/2021	2820SSF002	THE HOUSTON LAUNCH PAD	450	\$ 312,020		\$ 312,020
SSF	Active	Regular SSF	8/31/2020	12/31/2021	0520SSF001	CLC INC	245	\$ 346,582		\$ 346,582
SSF	Active	Regular SSF Total					4,230	\$ 5,537,986	\$ 2,421,175	\$ 3,116,811
SSF	Active Total						4,230	\$ 5,537,986	\$ 2,421,175	\$ 3,116,811
SSF	Closed	Regular SSF	8/1/2018	7/31/2019	0618SSF000	BRIDGES FROM SCHOOL TO WORK INC	120	\$ 244,179	\$ 244,179	\$ -
SSF	Closed	Regular SSF	8/31/2020	8/31/2021	0620SSF001	BRIDGES FROM SCHOOL TO WORK INC	120	\$ 252,000		\$ 252,000
SSF	Closed	Regular SSF Total					240	\$ 496,179	\$ 244,179	\$ 252,000
SSF	Closed Total						240	\$ 496,179	\$ 244,179	\$ 252,000
SSF Total							4,470	\$ 6,034,165	\$ 2,665,353	\$ 3,368,811