

SOUTH PLAINS BOARD OVERSIGHT CAPACITY RATINGS

The Texas Workforce Commission's annual evaluation of each Board's oversight capacity. Boards are assigned a rating of Meets Standards or Below Standards for each of the following six categories.

(1) Develop, maintain, and upgrade comprehensive fiscal management systems

Meets

- ✓ Does the Board have fiscal management systems in place that include appropriate fiscal controls?
- ✓ * Does the Board, during its regularly scheduled meetings, include a quarterly review of the financial status of the Board and its service provider, for all funding sources it administers?
- ✓ Have single audits been free of Material Weaknesses?

(2) Hire, train, and retain qualified staff to carry out the Board's oversight activities

Meets

- ✓ Has the Board been certified?
- ✓ * Has the Board hired or retained qualified staff (Executive Director, Chief Financial Officer, Program Director, Contract Management Staff, Monitoring staff) to oversee contractor?

(3) Select and oversee local contractors to improve the delivery of workforce services

Below

- ✗ Does the Board have an effective formal procurement process, and has the Board been following this process?
- ✓ Does the Board have a certified monitoring function in place to oversee contractor?
- ✓ The Board has no disallowed costs exceeding 1% of allocation (non-self-reported).
- ✓ The Board has no disallowed costs exceeding 1% which resulted in repaying funds.

(4) Oversee and improve the operations of Workforce Solutions Offices in the Board's service area

Meets

- ✓ Does the Board have certified Workforce Solutions Office(s)?
- ✓ * Can the Board provide documentation demonstrating that it has policies in place to address service improvement, such as the initiation of performance improvement or service improvement plans when performance issues are identified with the local contractor?
- ✓ * Has the Board applied its service improvement policy when necessary?

(5) Manage the contractors' performance across multiple Board programs

Meets

- ✓ Did the Board meet target on at least 80% of its contracted performance measures?
- ✓ Is the Board within 35% of target on all contracted performance measures?
- ✓ * Does the Board hold performance oversight meetings, do performance reviews, or during its regularly scheduled meetings include a review of its status on contracted performance measures at least 4 times throughout the year?

(6) Identify and resolve long-standing or severe Board oversight problems and workforce service provider performance issues

Meets

- ✓ The Board did not miss target on the same performance measure two years in a row.
- ✓ The Board does not have any unresolved material weaknesses discovered through a single audit.
- ✓ The Board has not been placed on an Intent to Sanction or a Sanction.

COMMUNITY IMPACT STATEMENT

A written statement from each Board summarizing their impact on and relationship with the local community and economy. Specify how the Board's efforts demonstrate and contribute to an effective workforce system by engaging employers, helping workers find jobs, and ensuring good fiscal stewardship.

Workforce Solutions South Plains Board provides employment and training services to employers and jobseekers in the 15 county region it serves. The Board is directly involved with Education and Training Partners, Chambers of Commerce, Economic Development Agencies, and Industrial Foundations in the region. The Board is a member of the Community Workforce Partnership which is made up of organizations with a goal of increasing opportunities and the skill levels of workers in the region. The Board works with the local Community College to seek Skills Development Fund grants to train workers. The Board leads an LMI Advisory Workgroup to develop the list of Targeted Occupations in the region. The Group meets throughout the year to discuss the list. The Board has been and continues to be a partner in the region and meets with new employers locating to the area to discuss their employment needs. The Board partnered with Economic Development Corporations in the region on two High Demand Job Training Grants and a Community Foundation for Texas Industries Partnership Grant. The Board partners with Adult Education and Literacy and provides resources for labs in seven rural locations in the Board area. The Board operates as a good steward of federal and state funding and provides the oversight required through program and fiscal monitoring. The Board partners with Community Partners to conduct two large regional Job Fairs per year. The Board leads the South Plains Career Expo- Careers In Texas event which had 108 exhibitors and 154 booths. It was attended by 85 schools and 3300 students this year. This year the Board held four rural Careers In Texas events which had 88 exhibitors it was and attended by 1076 students from 22 school districts. The Board also held the annual Job and Career event for youth in June. This event provided an opportunity for youth to obtain unsubsidized jobs and learn about occupations. The Board's Mobile Career Center provides access to workforce system services for counties in the WDA not served by an office. A mobile unit also provides access to quality childcare materials to Childcare Services providers in the region. The Board has been an active participant in the Red, White, and You Job Fairs for Veterans. The Board regularly reviews its outreach methods to determine how best to inform businesses of the services available. The Board reviews performance measures at the Committee and Board level several times per year. Board staff and CEO regular provides information to the Board of Directors and seeks their guidance on how best to serve their communities.

- ✓ = Meets Standards
- ✗ = Below Standards
- * = Board Attestation