

BCY'21 Texas Rising Star Mentor Assessor Funding by Board

Board	Base Funding	Percent of Regulated Providers*	Children Under 13 < 150% Poverty**	Relative % of the State's TRS Providers***	50% of Balance Based on % of State-Regulated Providers	25% of Balance Based on % of Children Under 13 < 150% Poverty	25% of Balance Based on Relative % of State's TRS Providers	Total Initial Distribution Based on Formula	Additional "Hold Harmless" Amount	Total BCY2021 Distribution	Total BCY2020 Distribution (for comparison)
Panhandle	\$150,000	1.3%	1.5%	1.7%	\$38,447	\$23,354	\$25,394	\$237,194		\$237,194	\$234,798
South Plains	\$150,000	1.5%	2.0%	1.2%	\$46,277	\$30,494	\$18,139	\$244,909		\$244,909	\$243,202
North Texas	\$150,000	1.0%	0.7%	1.5%	\$30,087	\$11,242	\$22,673	\$214,002		\$214,002	\$213,084
North Central Texas	\$150,000	10.7%	5.2%	5.0%	\$327,360	\$79,500	\$76,182	\$633,043		\$633,043	\$613,033
Tarrant County	\$150,000	7.8%	6.5%	10.0%	\$238,334	\$99,203	\$153,272	\$640,809		\$640,809	\$627,641
Dallas	\$150,000	7.9%	11.8%	6.9%	\$243,342	\$181,613	\$106,111	\$681,066	\$57,172	\$738,238	\$738,238
North East Texas	\$150,000	0.8%	1.1%	1.5%	\$23,174	\$16,444	\$22,673	\$212,291		\$212,291	\$211,768
East Texas	\$150,000	1.9%	3.1%	4.9%	\$58,340	\$46,963	\$75,276	\$330,579		\$330,579	\$328,195
West Central Texas	\$150,000	1.2%	1.0%	1.9%	\$36,013	\$16,098	\$29,929	\$232,040		\$232,040	\$224,515
Borderplex	\$150,000	3.0%	4.3%	4.5%	\$91,037	\$66,818	\$69,834	\$377,690		\$377,690	\$362,579
Permian Basin	\$150,000	1.3%	1.4%	0.5%	\$38,693	\$21,716	\$8,162	\$218,572	\$4,765	\$223,337	\$223,337
Concho Valley	\$150,000	0.6%	0.4%	0.5%	\$19,647	\$6,303	\$7,255	\$183,206		\$183,206	\$182,507
Heart of Texas	\$150,000	1.4%	1.4%	2.5%	\$42,080	\$22,220	\$38,091	\$252,391		\$252,391	\$247,675
Capital Area	\$150,000	4.9%	3.2%	7.0%	\$150,048	\$49,194	\$107,018	\$456,260		\$456,260	\$441,313
Rural Capital Area	\$150,000	4.4%	2.0%	4.0%	\$133,928	\$30,259	\$60,765	\$374,952		\$374,952	\$363,123
Brazos	\$150,000	1.2%	1.1%	1.4%	\$36,824	\$17,430	\$21,766	\$226,021		\$226,021	\$223,360
Deep East Texas	\$150,000	0.8%	1.5%	1.9%	\$24,973	\$23,132	\$29,022	\$227,127		\$227,127	\$219,956
South East Texas	\$150,000	1.1%	1.6%	1.8%	\$32,556	\$24,164	\$28,115	\$234,835		\$234,835	\$222,124
Golden Crescent	\$150,000	0.8%	0.7%	0.5%	\$25,431	\$10,274	\$7,255	\$192,961	\$1,606	\$194,567	\$194,567
Alamo	\$150,000	7.7%	8.9%	6.5%	\$235,865	\$136,784	\$99,763	\$622,412	\$3,909	\$626,321	\$626,321
South Texas	\$150,000	1.0%	1.4%	1.7%	\$30,651	\$21,021	\$26,301	\$227,973	\$14,597	\$242,570	\$242,570
Coastal Bend	\$150,000	2.1%	2.3%	1.5%	\$63,878	\$35,807	\$22,673	\$272,358	\$4,129	\$276,487	\$276,487
Lower Rio Grande	\$150,000	3.7%	6.5%	3.4%	\$112,835	\$100,207	\$51,695	\$414,738	\$36,166	\$450,904	\$450,904
Cameron County	\$150,000	1.7%	2.8%	2.5%	\$51,779	\$43,446	\$38,091	\$283,316	\$374	\$283,690	\$283,690
Texoma	\$150,000	0.6%	0.6%	0.6%	\$19,611	\$9,916	\$9,069	\$188,597		\$188,597	\$187,300
Central Texas	\$150,000	2.4%	1.9%	2.6%	\$72,766	\$28,456	\$39,905	\$291,128	\$10,397	\$301,525	\$301,525
Middle Rio Grande	\$150,000	0.6%	0.9%	0.9%	\$17,354	\$14,509	\$13,604	\$195,467	\$1,083	\$196,550	\$196,550
Gulf Coast	\$150,000	27.1%	24.1%	21.4%	\$831,363	\$369,777	\$328,310	\$1,679,451		\$1,679,451	\$1,665,026
Statewide	\$4,200,000	100.0%	100.0%	100.0%	\$3,072,694	\$1,536,347	\$ 1,536,347	\$10,345,388	\$134,197	\$10,479,585	\$10,345,391

*Relative % of the state's regulated providers based on a weighted average of all licensed centers, licensed homes, and registered homes from HHSC data (October 2019, November 2019, December 2019, and February 2020. Weights of 1/6 for each of the months in 2019 and 3/6 for February 2020.)

**Relative % Children Under 13 < 150% Poverty Rates from 2014-2018 ACS applied to 2018 Texas Demographic Center Estimates

***Relative % of the state's TRS providers based on April 2020 data