

**Shared Services Distribution**

<b>WDB Name</b>	<b>Total TRS Providers</b>	<b>TRS Providers as a % of Total Statewide</b>	<b>Base \$</b>	<b>Funding as a % of Statewide</b>	<b>Total</b>
1-Panhandle	23	1.59%	\$7,500	\$8,607	\$16,107
2-South Plains	20	1.39%	\$7,500	\$7,484	\$14,984
3-North Texas	23	1.59%	\$7,500	\$8,607	\$16,107
4-North Central Texas	66	4.57%	\$7,500	\$24,699	\$32,199
5-Tarrant County	135	9.36%	\$7,500	\$50,520	\$58,020
6-Dallas County	119	8.25%	\$7,500	\$44,532	\$52,032
7-North East Texas	27	1.87%	\$7,500	\$10,104	\$17,604
8-East Texas	77	5.34%	\$7,500	\$28,815	\$36,315
9-West Central	26	1.80%	\$7,500	\$9,730	\$17,230
10-Borderplex	62	4.30%	\$7,500	\$23,202	\$30,702
11-Permian Basin	10	0.69%	\$7,500	\$3,742	\$11,242
12-Concho Valley	6	0.42%	\$7,500	\$2,245	\$9,745
13-Heart Of Texas	27	1.87%	\$7,500	\$10,104	\$17,604
14-Capital Area	103	7.14%	\$7,500	\$38,545	\$46,045
15-Rural Capital	60	4.16%	\$7,500	\$22,453	\$29,953
16-Brazos Valley	22	1.52%	\$7,500	\$8,233	\$15,733
17-Deep East Texas	20	1.39%	\$7,500	\$7,484	\$14,984
18-Southeast Texas	11	0.76%	\$7,500	\$4,116	\$11,616
19-Golden Crescent	10	0.69%	\$7,500	\$3,742	\$11,242
20-Alamo	92	6.38%	\$7,500	\$34,428	\$41,928
21-South Texas	16	1.11%	\$7,500	\$5,988	\$13,488
22-Coastal Bend	25	1.73%	\$7,500	\$9,356	\$16,856
23-Lower Rio Grande	47	3.26%	\$7,500	\$17,588	\$25,088
24-Cameron County	42	2.91%	\$7,500	\$15,717	\$23,217
25-Texoma	7	0.49%	\$7,500	\$2,620	\$10,120
26-Central Texas	63	4.37%	\$7,500	\$23,576	\$31,076
27-Middle Rio Grande	16	1.11%	\$7,500	\$5,988	\$13,488
28-Gulf Coast	288	19.96%	\$7,500	\$107,775	\$115,275
<b>Total</b>	<b>1,443</b>	<b>100.00%</b>	<b>\$210,000</b>	<b>\$540,000</b>	<b>\$750,000</b>