

Workforce Development Division  
 Board Contract Year 2019 Child Care Local Match Agreements  
 Submitted for Commission Action on: February 26, 2019

Total included in this Action for Commission Acceptance: \$2,840,980

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
The Dallas Foundation	Dallas County	6,223
<b>Subtotal</b>		<b>\$6,223</b>

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Harlingen Consolidated Independent School District	Cameron County	124,757
City of Dallas	Dallas County	450,000
Dallas independent School District	Dallas County	150,000
Richardson Independent School District	Dallas County	100,000
City of McAllen	Lower Rio Grande Valley	150,000
Donna Independent School District	Lower Rio Grande Valley	175,000
Edcouch Elsa Independent School District	Lower Rio Grande Valley	45,000
Edinburgh Consolidated Independent School District	Lower Rio Grande Valley	140,000
Pharr-San Juan-Alamo Independent School District	Lower Rio Grande Valley	1,500,000
<b>Subtotal</b>		<b>\$2,834,757</b>

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Exceeded To Date
<b>Local Target</b>	\$ 41,353,024	\$ 46,912,593	<b>\$5,559,569</b>
<b>Federal Target</b>	\$ 82,219,996	\$ 82,219,996	\$0

\*Includes amounts in this Action.

Workforce Development Division  
Board Contract Year 2019 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on: February 26, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	656,894	1,306,067	815,000	1,306,067	158,106	-	124.07%
2	South Plains	658,694	1,309,645	658,694	1,309,645	-	-	100.00%
3	North Texas	300,328	597,126	333,468	597,126	33,140	-	111.03%
4	North Central Texas	2,883,600	5,733,306	3,046,663	5,733,306	163,063	-	105.65%
5	Tarrant County	2,849,310	5,665,129	3,781,137	5,665,129	931,827	-	132.70%
<b>16</b>	<b>Dallas County</b>	<b>4,571,562</b>	<b>9,089,390</b>	<b>4,571,562</b>	<b>9,089,390</b>	-	-	<b>100.00%</b>
7	North East Texas	439,331	873,499	439,331	873,499	-	-	100.00%
8	East Texas	1,208,376	2,402,550	1,208,376	2,402,550	-	-	100.00%
9	West Central Texas	456,573	907,780	827,286	907,780	370,713	-	181.19%
10	Upper Rio Grande	1,579,208	3,139,855	1,930,853	3,139,855	351,645	-	122.27%
11	Permian Basin	621,470	1,235,634	621,470	1,235,634	-	-	100.00%
12	Concho Valley	195,197	388,100	868,050	388,100	672,853	-	444.70%
13	Heart of Texas	553,271	1,100,040	558,896	1,100,040	5,625	-	101.02%
14	Capital Area	1,481,527	2,945,641	2,330,565	2,945,641	849,038	-	157.31%
15	Rural Capital	1,022,243	2,032,471	1,499,258	2,032,471	477,015	-	146.66%
16	Brazos Valley	454,862	904,378	454,862	904,378	-	-	100.00%
17	Deep East Texas	563,909	1,121,190	563,909	1,121,190	-	-	100.00%
18	South East Texas	569,171	1,131,651	569,171	1,131,651	-	-	100.00%
19	Golden Crescent	277,044	550,832	277,044	550,832	-	-	100.00%
20	Alamo	3,554,048	7,066,323	3,554,049	7,066,323	1	-	100.00%
21	South Texas	753,811	1,498,762	753,811	1,498,762	-	-	100.00%
22	Coastal Bend	876,464	1,742,626	876,464	1,742,626	-	-	100.00%
<b>!23</b>	<b>Lower Rio Grande Valley</b>	<b>2,407,300</b>	<b>4,786,305</b>	<b>3,711,000</b>	<b>4,786,305</b>	<b>1,303,700</b>	-	<b>154.16%</b>
<b>!24</b>	<b>Cameron County</b>	<b>1,038,413</b>	<b>2,064,621</b>	<b>1,236,913</b>	<b>2,064,621</b>	<b>198,500</b>	-	<b>119.12%</b>
25	Texoma	266,480	529,828	266,480	529,828	-	-	100.00%
26	Central Texas	722,157	1,435,826	766,500	1,435,826	44,343	-	106.14%
27	Middle Rio Grande	343,881	683,721	343,881	683,721	-	-	100.00%
28	Gulf Coast	10,047,900	19,977,700	10,047,900	19,977,700	-	-	100.00%
<b>TOTALS</b>		<b>\$41,353,024</b>	<b>\$82,219,996</b>	<b>\$46,912,593</b>	<b>\$82,219,996</b>	<b>\$5,559,569</b>	<b>\$0</b>	<b>113.44%</b>

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.