

Texas Workforce Commission

FY2018 Supplemental Child Care Allocation with Details for Contract Amounts

LWDA #	LWDA Name	FY2018 Supplemental Child Care Allocation (1,2)	2% Child Care Quality Set Aside (2018 CCQ Contract Increase)	2018 CCF Contract Increase	Child Care Original Allocations FY 2018 (3)	2018 Child Care Allocation Incl. Supplemental Amount
1	Panhandle	\$ 766,248	\$ 15,325	\$ 750,923	\$ 8,722,397	\$ 9,488,645
2	South Plains	\$ 763,095	\$ 15,262	\$ 747,833	\$ 8,669,978	\$ 9,433,073
3	North Texas	\$ 333,364	\$ 6,667	\$ 326,697	\$ 3,848,582	\$ 4,181,946
4	North Central	\$ 2,434,463	\$ 48,689	\$ 2,385,774	\$ 37,991,786	\$ 40,426,249
5	Tarrant County	\$ 3,047,789	\$ 60,956	\$ 2,986,833	\$ 36,661,447	\$ 39,709,236
6	Dallas	\$ 5,586,359	\$ 111,727	\$ 5,474,632	\$ 58,447,157	\$ 64,033,516
7	North East	\$ 522,359	\$ 10,447	\$ 511,912	\$ 5,612,772	\$ 6,135,131
8	East Texas	\$ 1,390,004	\$ 27,800	\$ 1,362,204	\$ 15,525,181	\$ 16,915,185
9	West Central	\$ 531,638	\$ 10,633	\$ 521,005	\$ 6,009,664	\$ 6,541,302
10	Upper Rio Grande	\$ 1,909,323	\$ 38,186	\$ 1,871,137	\$ 20,145,843	\$ 22,055,166
11	Permian Basin	\$ 600,807	\$ 12,016	\$ 588,791	\$ 8,303,265	\$ 8,904,072
12	Concho Valley	\$ 209,519	\$ 4,190	\$ 205,329	\$ 2,675,097	\$ 2,884,616
13	Heart of Texas	\$ 685,205	\$ 13,704	\$ 671,501	\$ 7,325,346	\$ 8,010,551
14	Capital Area	\$ 1,680,048	\$ 33,601	\$ 1,646,447	\$ 21,051,420	\$ 22,731,468
15	Rural Capital	\$ 903,660	\$ 18,073	\$ 885,587	\$ 13,510,341	\$ 14,414,001
16	Brazos Valley	\$ 540,579	\$ 10,812	\$ 529,767	\$ 6,448,113	\$ 6,988,692
17	Deep East Texas	\$ 689,651	\$ 13,793	\$ 675,858	\$ 7,342,461	\$ 8,032,112
18	Southeast Texas	\$ 636,810	\$ 12,736	\$ 624,074	\$ 7,209,939	\$ 7,846,749
19	Golden Crescent	\$ 328,659	\$ 6,573	\$ 322,086	\$ 3,701,843	\$ 4,030,502
20	Alamo	\$ 3,919,408	\$ 78,388	\$ 3,841,020	\$ 45,890,073	\$ 49,809,481
21	South Texas	\$ 945,765	\$ 18,915	\$ 926,850	\$ 9,142,216	\$ 10,087,981
22	Coastal Bend	\$ 1,024,691	\$ 20,494	\$ 1,004,197	\$ 11,480,386	\$ 12,505,077
23	Lower Rio Grande	\$ 2,954,559	\$ 59,091	\$ 2,895,468	\$ 28,484,270	\$ 31,438,829
24	Cameron County	\$ 1,380,722	\$ 27,614	\$ 1,353,108	\$ 13,130,702	\$ 14,511,424
25	Texoma	\$ 293,749	\$ 5,875	\$ 287,874	\$ 3,367,583	\$ 3,661,332
26	Central Texas	\$ 871,727	\$ 17,435	\$ 854,292	\$ 10,026,325	\$ 10,898,052
27	Middle Rio Grande	\$ 414,752	\$ 8,295	\$ 406,457	\$ 4,288,691	\$ 4,703,443
28	Gulf Coast	\$ 10,885,047	\$ 217,703	\$ 10,667,344	\$ 129,288,990	\$ 140,174,037
LWDA Totals		\$ 46,250,000	\$ 925,000	\$ 45,325,000	\$ 534,301,868	\$ 580,551,868

Note:

- 1 FY2018 Supplemental Allocations were approved by Commission on June 14, 2018.
- 2 Supplemental Allocations were based on FY 2018 factor data.
- 3 Adopted by the Texas Workforce Commission August 29, 2017.