

Subject: BCY 20 Child Care Local Match Agreements

Date: November 26, 2019 Commission Meeting

Issue: Acceptance of BCY 20 Child Care Local Match Agreements from the Boards.

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §800.73. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2020.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 20 in the amount of \$5,238,201.

- Nine (9) boards have secured a portion of match with six (6) securing at least 50% of the total.
- Boards have secured 17.70% of the statewide child care local match target compared to 106.57% at this time last year (11/26/2018).

Discussion:

- Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2020 Child Care Matching Funds

Relevant Authority:

- Commission Rule 800.73

Recommendation:

- Accept pledges submitted

Workforce Development Division
 Board Contract Year 2020 Child Care Local Match Agreements
 Submitted for Commission Action on: November 26, 2019

Total included in this Action for Commission Acceptance: \$5,238,201

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
North Texas Community Foundation	Tarrant County	42,000
	Subtotal	\$42,000

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
El Paso Community College	Borderplex	400,000
Texas Tech University Health Science Center at El Paso	Borderplex	90,000
Bell County	Central Texas	30,000
Coastal Bend College	Coastal Bend	180,000
Del Mar College	Coastal Bend	200,000
Texas A&M University - Corpus Christi	Coastal Bend	35,000
Texas A&M University - Kingsville	Coastal Bend	120,000
Irving Independent School District	Dallas County	350,000
Richardson Independent School District	Dallas County	1,100,000
University of North Texas - Dallas	Dallas County	100,000
Texas A&M University - Commerce	North Central	1,000,000
Texas Women's University	North Central	500,000
Mt. Pleasant ISD Child Development Center	North East	16,153
Texarkana Texas Independent School District Tiger Learning Center	North East	310,000
Laredo College	South Texas	350,000
Texas A&M International University	South Texas	250,048
United Independent School District	South Texas	165,000
	Subtotal	\$5,196,201

STATE TOTALS				
LWDA	Total	Amount Pledged To-Date*	Amount Needed Date	To
Local Target	\$ 41,353,024	\$ 7,321,120		\$34,031,904
Federal Target	\$ 82,706,048	\$ 14,493,934		\$68,212,114

*Includes amounts in this Action.

Workforce Development Division
Board Contract Year 2020 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on November 26, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	664,268	1,328,536	-	-	664,268	1,328,536	0.00%
2	South Plains	642,987	1,285,974	-	-	642,987	1,285,974	0.00%
3	North Texas	294,459	588,918	-	-	294,459	588,918	0.00%
!4	North Central Texas	2,814,403	5,628,806	2,641,421	5,282,842	172,982	345,964	93.85%
!5	Tarrant County	2,849,841	5,699,682	42,000	84,000	2,807,841	5,615,682	1.47%
!6	Dallas County	4,542,034	9,084,068	1,550,000	3,100,000	2,992,034	5,984,068	34.13%
!7	North East Texas	436,153	872,306	326,153	652,306	110,000	220,000	74.78%
8	East Texas	1,213,739	2,427,478	-	-	1,213,739	2,427,478	0.00%
9	West Central Texas	437,906	875,812	-	-	437,906	875,812	0.00%
!10	Upper Rio Grande	1,567,182	3,134,364	490,000	980,000	1,077,182	2,154,364	31.27%
11	Permian Basin	648,594	1,297,188	-	-	648,594	1,297,188	0.00%
12	Concho Valley	185,573	371,146	-	-	185,573	371,146	0.00%
13	Heart of Texas	557,970	1,115,940	-	-	557,970	1,115,940	0.00%
14	Capital Area	1,398,189	2,796,378	-	-	1,398,189	2,796,378	0.00%
15	Rural Capital	1,003,857	2,007,714	-	-	1,003,857	2,007,714	0.00%
16	Brazos Valley	465,146	930,292	-	-	465,146	930,292	0.00%
17	Deep East Texas	577,782	1,155,564	-	-	577,782	1,155,564	0.00%
18	South East Texas	576,154	1,152,308	-	-	576,154	1,152,308	0.00%
19	Golden Crescent	276,965	553,930	-	-	276,965	553,930	0.00%
20	Alamo	3,605,163	7,210,326	-	-	3,605,163	7,210,326	0.00%
!21	South Texas	765,048	1,530,096	765,048	1,530,096	-	-	100.00%
!22	Coastal Bend	894,983	1,789,966	535,000	1,070,000	359,983	719,966	59.78%
23	Lower Rio Grande Valley	2,443,101	4,886,202	-	-	2,443,101	4,886,202	0.00%
24	Cameron County	1,017,292	2,034,584	-	-	1,017,292	2,034,584	0.00%
25	Texoma	270,697	541,394	169,498	338,996	101,199	202,398	62.62%
!26	Central Texas	727,847	1,455,694	802,000	1,455,694	74,153	-	110.19%
27	Middle Rio Grande	344,286	688,572	-	-	344,286	688,572	0.00%
28	Gulf Coast	10,131,405	20,262,810	-	-	10,131,405	20,262,810	0.00%
TOTALS		\$41,353,024	\$82,706,048	\$7,321,120	\$14,493,934	\$34,106,057	\$68,212,114	17.70%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.