

Board Contract Year 2027 Child Care Allocations, Distributions, and Average Children Served per Day Targets

1	2	3	4	5	6	7	8	9	10
Board Name	#	BCY 2027 Mandatory Allocation	BCY 2027 Discretionary Allocation	BCY 2027 Base Allocation (Columns 3 + Column 4)	BCY 2027 2% Quality Allocation (CCQ) (included in base allocation)	BCY 2027 Additional 4% Quality Funding (CQF)	BCY 2027 Mentor Funding (CCQ)	BCY 2027 Quality Strategic Planning Conference (CCQ)	Total (Column 5 + Column 7 + Column 8 + Column 9)
Panhandle	1	\$1,501,548	\$20,962,472	\$22,464,020	\$468,000	\$877,264	\$579,957	\$3,500	\$23,924,741
South Plains	2	\$3,803,123	\$18,883,827	\$22,686,950	\$472,645	\$935,958	\$582,732	\$3,500	\$24,209,140
North Texas	3	\$908,109	\$9,336,956	\$10,245,065	\$213,439	\$527,583	\$396,069	\$3,000	\$11,171,717
North Central	4	\$12,994,304	\$90,385,598	\$103,379,902	\$2,153,748	\$6,181,340	\$2,877,235	\$4,000	\$112,442,477
Tarrant County	5	\$18,234,738	\$78,603,426	\$96,838,164	\$2,017,462	\$4,388,602	\$2,100,772	\$4,000	\$103,331,538
Greater Dallas	6	\$15,482,953	\$128,008,530	\$143,491,483	\$2,989,406	\$4,852,897	\$2,301,865	\$4,000	\$150,650,245
Northeast	7	\$1,437,598	\$12,918,017	\$14,355,615	\$299,075	\$476,480	\$406,371	\$3,000	\$15,241,466
East Texas	8	\$3,340,854	\$39,066,842	\$42,407,696	\$883,494	\$1,725,309	\$947,258	\$3,500	\$45,083,763
West Central	9	\$1,040,951	\$14,047,910	\$15,088,861	\$314,351	\$665,839	\$488,385	\$3,500	\$16,246,585
Borderplex	10	\$2,970,726	\$52,384,446	\$55,355,172	\$1,153,233	\$1,928,809	\$1,035,397	\$4,000	\$58,323,378
Permian Basin	11	\$684,762	\$24,999,470	\$25,684,232	\$535,088	\$966,153	\$618,456	\$3,500	\$27,272,341
Concho Valley	12	\$489,534	\$6,234,955	\$6,724,489	\$140,094	\$392,504	\$365,779	\$3,000	\$7,485,772
Heart of Texas	13	\$2,204,745	\$17,643,879	\$19,848,624	\$413,513	\$781,078	\$538,297	\$3,500	\$21,171,499
Capital Area	14	\$5,596,547	\$40,342,098	\$45,938,645	\$957,055	\$2,836,373	\$1,428,478	\$3,500	\$50,206,996
Rural Capital	15	\$4,359,585	\$34,767,646	\$39,127,231	\$815,151	\$2,844,709	\$1,432,088	\$3,500	\$43,407,528
Brazos Valley	16	\$1,579,399	\$14,602,164	\$16,181,563	\$337,116	\$780,515	\$538,053	\$3,000	\$17,503,131
Deep East	17	\$940,985	\$19,768,819	\$20,709,804	\$431,454	\$687,656	\$497,835	\$3,500	\$21,898,795
Southeast	18	\$1,646,792	\$19,257,880	\$20,904,672	\$435,514	\$881,805	\$581,923	\$3,500	\$22,371,900
Golden Crescent	19	\$493,932	\$8,875,633	\$9,369,565	\$195,199	\$425,292	\$383,995	\$3,000	\$10,181,852
Alamo	20	\$14,670,870	\$117,848,209	\$132,519,079	\$2,760,814	\$4,745,667	\$2,255,422	\$4,000	\$139,524,168
South Texas	21	\$802,713	\$21,403,280	\$22,205,993	\$462,625	\$799,318	\$546,197	\$3,500	\$23,555,008
Coastal Bend	22	\$1,602,156	\$30,885,903	\$32,488,059	\$676,835	\$1,252,030	\$742,274	\$3,500	\$34,485,863
Lower Rio	23	\$4,945,695	\$84,159,602	\$89,105,297	\$1,856,360	\$2,950,374	\$1,477,853	\$4,000	\$93,537,524
Cameron County	24	\$2,971,125	\$31,439,259	\$34,410,384	\$716,883	\$1,039,083	\$650,043	\$3,500	\$36,103,010
Texoma	25	\$569,575	\$9,241,372	\$9,810,947	\$204,395	\$430,135	\$386,298	\$3,000	\$10,630,380
Central Texas	26	\$3,179,460	\$26,638,595	\$29,818,055	\$621,209	\$1,386,402	\$800,472	\$3,500	\$32,008,429
Middle Rio	27	\$890,373	\$11,079,244	\$11,969,617	\$249,367	\$291,225	\$326,134	\$3,000	\$12,589,976
Gulf Coast	28	\$38,222,962	\$334,834,298	\$373,057,260	\$7,772,026	\$15,040,702	\$6,714,362	\$4,000	\$394,816,324
Sum of Boards		\$147,566,115	\$1,318,620,329	\$1,466,186,444	\$30,545,551	\$61,091,102	\$32,000,000	\$98,000	\$1,559,375,546

All amounts have been rounded to the nearest dollar, which may affect some totals.

*Mandatory and Discretionary amounts may include both Child Care Services Formula Allocation (CCF) and Child Care Local Match (CCM) funding categories.

BCY 2027 Child Care Targets

#	Board Name	BCY 2027 Total Target	BCY 2027 Mandatory Target	BCY 2027 Discretionary Target
1	Panhandle	2,297	150	2,147
2	South Plains	2,474	383	2,091
3	North Texas	1,137	103	1,034
4	North Central	8,566	1,032	7,534
5	Tarrant	7,863	1,393	6,470
6	Greater Dallas	11,516	1,204	10,312
7	Northeast	1,738	169	1,569
8	East Texas	4,756	374	4,382
9	West Central	1,752	122	1,630
10	Borderplex	5,806	305	5,501
11	Permian Basin	2,615	63	2,552
12	Concho Valley	752	54	698
13	Heart of Texas	2,177	229	1,948
14	Capital Area	2,676	331	2,345
15	Rural Capital	2,748	308	2,440
16	Brazos Valley	1,540	149	1,391
17	Deep East	2,622	113	2,509
18	Southeast	2,488	187	2,301
19	Golden Cres.	1,042	53	989
20	Alamo	10,616	1,140	9,476
21	South Texas	2,566	85	2,481
22	Coastal Bend	2,878	143	2,735
23	Lower Rio	8,233	442	7,791
24	Cameron County	2,722	233	2,539
25	Texoma	1,027	57	970
26	Central Texas	3,163	343	2,820
27	Middle Rio	1,209	93	1,116
28	Gulf Coast	33,660	3,229	30,432
	Sum of Boards	132,639	12,487	120,203