# Child Care Provider Expansion Initiative

Workforce Board Data

**February 22, 2024**

# Statewide

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 216 | 107 | 681 | 446 | 1450 |
| **Applications Approved** | 128 | 68 | 613 | 259 | 1068 |
| **Total Funding Approved** | $19,683,561 | $16,722,574 | $126,376,788 | $15,015,377 | $177,798,300 |
| **Total Funding Paid** | $19,610,531 | $10,131,766 | $96,075,154 | $14,996,679 | $140,814,130 |
| **Child Care Slots (18+ months) Proposed** | 4354 | 4912 | 32044 | 631 | 41941 |
| **Infant Slots Proposed** | 1346 | 939 | 12582 | 3643 | 18510 |
| **Total Child Care Slots Proposed** | 5700 | 5851 | 44626 | 4274 | 60451 |

# Alamo

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 21 | 3 | 69 | 29 | 122 |
| **Applications Approved** | 14 | 2 | 66 | 18 | 100 |
| **Total Funding Paid** | $3,300,624 | $136,000 | $11,137,531 | $1,077,099 | $15,651,254 |
| **Child Care Slots (18+ months) Proposed** | 663 | 103 | 4580 | 3 | 5349 |
| **Infant Slots Proposed** | 233 | 23 | 2207 | 251 | 2714 |
| **Total Child Care Slots Proposed** | 896 | 126 | 6787 | 254 | 8063 |

# Borderplex

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 9 | 4 | 15 | 10 | 38 |
| **Applications Approved** | 2 | 4 | 16 | 7 | 29 |
| **Total Funding Paid** | $187,371 | $301,506 | $2,272,031 | $148,827 | $2,909,735 |
| **Child Care Slots (18+ months) Proposed** | 61 | 227 | 544 | 0 | 832 |
| **Infant Slots Proposed** | 12 | 52 | 196 | 37 | 297 |
| **Total Child Care Slots Proposed** | 73 | 279 | 740 | 37 | 1129 |

# Brazos Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 2 | 1 | 9 | 9 | 21 |
| **Applications Approved** | 1 | 0 | 9 | 8 | 18 |
| **Total Funding Paid** | $428,406 | $0 | $1,312,602 | $451,857 | $2,192,865 |
| **Child Care Slots (18+ months) Proposed** | 144 | 0 | 582 | 104 | 830 |
| **Infant Slots Proposed** | 0 | 0 | 289 | 64 | 353 |
| **Total Child Care Slots Proposed** | 144 | 0 | 871 | 168 | 1183 |

# Cameron

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 14 | 3 | 19 |
| **Applications Approved** | 1 | 0 | 11 | 2 | 14 |
| **Total Funding Paid** | $62,496 | $0 | $1,368,935 | $89,184 | $1,520,615 |
| **Child Care Slots (18+ months) Proposed** | 31 | 0 | 340 | 0 | 371 |
| **Infant Slots Proposed** | 0 | 0 | 163 | 22 | 185 |
| **Total Child Care Slots Proposed** | 31 | 0 | 503 | 22 | 556 |

# Capital Area

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 9 | 25 | 13 | 57 |
| **Applications Approved** | 5 | 6 | 23 | 9 | 43 |
| **Total Funding Paid** | $556,130 | $962,065 | $5,845,963 | $662,862 | $8,027,020 |
| **Child Care Slots (18+ months) Proposed** | 0 | 466 | 1261 | 42 | 1769 |
| **Infant Slots Proposed** | 17 | 0 | 529 | 159 | 705 |
| **Total Child Care Slots Proposed** | 17 | 466 | 1790 | 201 | 2474 |

# Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 5 | 29 | 20 | 61 |
| **Applications Approved** | 5 | 2 | 28 | 11 | 46 |
| **Total Funding Paid** | $712,004 | $528,702 | $2,285,945 | $563,488 | $4,090,139 |
| **Child Care Slots (18+ months) Proposed** | 190 | 224 | 1109 | 8 | 1531 |
| **Infant Slots Proposed** | 78 | 24 | 391 | 242 | 735 |
| **Total Child Care Slots Proposed** | 268 | 248 | 1500 | 250 | 2266 |

# Coastal Bend

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 1 | 9 | 11 | 25 |
| **Applications Approved** | 4 | 1 | 9 | 8 | 22 |
| **Total Funding Paid** | $261,797 | $137,491 | $1,259,354 | $493,654 | $2,152,296 |
| **Child Care Slots (18+ months) Proposed** | 59 | 39 | 394 | 0 | 492 |
| **Infant Slots Proposed** | 9 | 23 | 154 | 68 | 254 |
| **Total Child Care Slots Proposed** | 68 | 62 | 548 | 68 | 746 |

# Concho Valley

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 3 | 1 | 5 |
| **Applications Approved** | 0 | 1 | 3 | 1 | 5 |
| **Total Funding Paid** | $0 | $0 | $276,224 | $92,522 | $368,746 |
| **Child Care Slots (18+ months) Proposed** | 0 | 85 | 141 | 0 | 226 |
| **Infant Slots Proposed** | 0 | 10 | 48 | 24 | 82 |
| **Total Child Care Slots Proposed** | 0 | 95 | 189 | 24 | 308 |

# Dallas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 22 | 11 | 63 | 44 | 140 |
| **Applications Approved** | 10 | 9 | 55 | 24 | 98 |
| **Total Funding Paid** | $1,545,302 | $1,508,411 | $10,598,327 | $1,852,494 | $15,504,534 |
| **Child Care Slots (18+ months) Proposed** | 195 | 509 | 3491 | 153 | 4348 |
| **Infant Slots Proposed** | 90 | 193 | 1242 | 410 | 1935 |
| **Total Child Care Slots Proposed** | 285 | 702 | 4733 | 563 | 6283 |

# Deep East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 2 | 0 | 5 | 2 | 9 |
| **Applications Approved** | 1 | 0 | 4 | 1 | 6 |
| **Total Funding Paid** | $286,368 | $0 | $587,293 | $35,639 | $909,300 |
| **Child Care Slots (18+ months) Proposed** | 63 | 0 | 143 | 0 | 206 |
| **Infant Slots Proposed** | 27 | 0 | 61 | 5 | 93 |
| **Total Child Care Slots Proposed** | 90 | 0 | 204 | 5 | 299 |

# East

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 15 | 8 | 30 |
| **Applications Approved** | 4 | 2 | 15 | 3 | 24 |
| **Total Funding Paid** | $865,118 | $637,321 | $960,075 | $51,049 | $2,513,563 |
| **Child Care Slots (18+ months) Proposed** | 322 | 259 | 685 | 0 | 1266 |
| **Infant Slots Proposed** | 72 | 35 | 218 | 27 | 352 |
| **Total Child Care Slots Proposed** | 394 | 294 | 903 | 27 | 1618 |

# Golden Crescent

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 0 | 3 | 4 |
| **Applications Approved** | 1 | 0 | 0 | 3 | 4 |
| **Total Funding Paid** | $87,646 | $0 | $0 | $244,277 | $331,923 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 0 | 0 | 0 |
| **Infant Slots Proposed** | 15 | 0 | 0 | 63 | 78 |
| **Total Child Care Slots Proposed** | 15 | 0 | 0 | 63 | 78 |

# Gulf Coast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 65 | 25 | 209 | 123 | 422 |
| **Applications Approved** | 38 | 13 | 175 | 63 | 289 |
| **Total Funding Paid** | $4,323,124 | $2,329,494 | $27,526,015 | $3,128,112 | $37,306,745 |
| **Child Care Slots (18+ months) Proposed** | 766 | 1293 | 8675 | 114 | 10848 |
| **Infant Slots Proposed** | 281 | 250 | 3095 | 710 | 4336 |
| **Total Child Care Slots Proposed** | 1047 | 1543 | 11770 | 824 | 15184 |

# Heart of Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 5 | 2 | 11 |
| **Applications Approved** | 3 | 1 | 4 | 1 | 9 |
| **Total Funding Paid** | $371,082 | $120,000 | $275,000 | $15,409 | $781,491 |
| **Child Care Slots (18+ months) Proposed** | 91 | 68 | 200 | 0 | 359 |
| **Infant Slots Proposed** | 43 | 26 | 58 | 4 | 131 |
| **Total Child Care Slots Proposed** | 134 | 94 | 258 | 4 | 490 |

# Lower Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 13 | 0 | 34 | 21 | 68 |
| **Applications Approved** | 8 | 0 | 31 | 17 | 56 |
| **Total Funding Paid** | $2,075,413 | $0 | $3,527,397 | $1,016,858 | $6,619,668 |
| **Child Care Slots (18+ months) Proposed** | 872 | 0 | 1124 | 0 | 1996 |
| **Infant Slots Proposed** | 67 | 0 | 396 | 259 | 722 |
| **Total Child Care Slots Proposed** | 939 | 0 | 1520 | 259 | 2718 |

# Middle Rio Grande

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 1 | 1 | 3 |
| **Applications Approved** | 1 | 0 | 1 | 1 | 3 |
| **Total Funding Paid** | $13,709 | $0 | $68,544 | $13,709 | $95,962 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 30 | 0 | 30 |
| **Infant Slots Proposed** | 8 | 0 | 10 | 8 | 26 |
| **Total Child Care Slots Proposed** | 8 | 0 | 40 | 8 | 56 |

# North Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 8 | 11 | 58 | 52 | 129 |
| **Applications Approved** | 5 | 8 | 57 | 22 | 92 |
| **Total Funding Paid** | $725,281 | $1,043,485 | $11,965,834 | $1,270,050 | $15,004,650 |
| **Child Care Slots (18+ months) Proposed** | 216 | 506 | 3143 | 155 | 4020 |
| **Infant Slots Proposed** | 31 | 105 | 1648 | 388 | 2172 |
| **Total Child Care Slots Proposed** | 247 | 611 | 4791 | 543 | 6192 |

# Northeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 3 | 6 | 11 |
| **Applications Approved** | 1 | 1 | 2 | 5 | 9 |
| **Total Funding Paid** | $132,212 | $127,032 | $514,812 | $460,597 | $1,234,653 |
| **Child Care Slots (18+ months) Proposed** | 11 | 3 | 153 | 0 | 167 |
| **Infant Slots Proposed** | 22 | 35 | 30 | 130 | 217 |
| **Total Child Care Slots Proposed** | 33 | 38 | 183 | 130 | 384 |

# North Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 1 | 1 | 5 | 8 |
| **Applications Approved** | 1 | 1 | 1 | 3 | 6 |
| **Total Funding Paid** | $34,576 | $58,981 | $141,981 | $197,167 | $432,705 |
| **Child Care Slots (18+ months) Proposed** | 0 | 21 | 12 | 2 | 35 |
| **Infant Slots Proposed** | 5 | 10 | 19 | 57 | 91 |
| **Total Child Care Slots Proposed** | 5 | 31 | 31 | 59 | 126 |

# Panhandle

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 0 | 4 | 3 | 12 |
| **Applications Approved** | 2 | 0 | 4 | 1 | 7 |
| **Total Funding Paid** | $44,990 | $0 | $553,952 | $16,618 | $615,560 |
| **Child Care Slots (18+ months) Proposed** | 13 | 0 | 125 | 0 | 138 |
| **Infant Slots Proposed** | 1 | 0 | 56 | 4 | 61 |
| **Total Child Care Slots Proposed** | 14 | 0 | 181 | 4 | 199 |

# Permian Basin

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 1 | 0 | 4 | 5 | 10 |
| **Applications Approved** | 0 | 0 | 3 | 4 | 7 |
| **Total Funding Paid** | $0 | $0 | $92,485 | $276,993 | $369,478 |
| **Child Care Slots (18+ months) Proposed** | 0 | 0 | 82 | 0 | 82 |
| **Infant Slots Proposed** | 0 | 0 | 26 | 25 | 51 |
| **Total Child Care Slots Proposed** | 0 | 0 | 108 | 25 | 133 |

# Rural Capital

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 4 | 6 | 17 | 18 | 45 |
| **Applications Approved** | 3 | 4 | 12 | 13 | 32 |
| **Total Funding Paid** | $373,107 | $552,691 | $2,986,966 | $728,241 | $4,611,005 |
| **Child Care Slots (18+ months) Proposed** | 13 | 212 | 1140 | 50 | 1415 |
| **Infant Slots Proposed** | 35 | 13 | 235 | 154 | 432 |
| **Total Child Care Slots Proposed** | 48 | 225 | 1375 | 204 | 1852 |

# South Plains

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 0 | 1 | 11 | 7 | 19 |
| **Applications Approved** | 0 | 1 | 10 | 5 | 16 |
| **Total Funding Paid** | $0 | $147,000 | $1,559,160 | $314,128 | $2,020,288 |
| **Child Care Slots (18+ months) Proposed** | 0 | 105 | 577 | 0 | 682 |
| **Infant Slots Proposed** | 0 | 41 | 351 | 133 | 525 |
| **Total Child Care Slots Proposed** | 0 | 146 | 928 | 133 | 1207 |

# South Texas

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 7 | 0 | 13 | 5 | 25 |
| **Applications Approved** | 4 | 0 | 13 | 3 | 20 |
| **Total Funding Paid** | $874,396 | $0 | $1,404,362 | $140,968 | $2,419,726 |
| **Child Care Slots (18+ months) Proposed** | 51 | 0 | 372 | 0 | 423 |
| **Infant Slots Proposed** | 141 | 0 | 230 | 30 | 401 |
| **Total Child Care Slots Proposed** | 192 | 0 | 602 | 30 | 824 |

# Southeast

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 2 | 3 | 6 | 16 |
| **Applications Approved** | 3 | 0 | 3 | 3 | 9 |
| **Total Funding Paid** | $254,414 | $0 | $101,000 | $126,899 | $482,313 |
| **Child Care Slots (18+ months) Proposed** | 67 | 0 | 113 | 0 | 180 |
| **Infant Slots Proposed** | 18 | 0 | 14 | 32 | 64 |
| **Total Child Care Slots Proposed** | 85 | 0 | 127 | 32 | 244 |

# Tarrant

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 10 | 19 | 38 | 31 | 98 |
| **Applications Approved** | 5 | 11 | 35 | 18 | 69 |
| **Total Funding Paid** | $1,373,121 | $1,164,265 | $5,062,039 | $1,115,602 | $8,715,027 |
| **Child Care Slots (18+ months) Proposed** | 325 | 712 | 2180 | 0 | 3217 |
| **Infant Slots Proposed** | 67 | 89 | 645 | 284 | 1085 |
| **Total Child Care Slots Proposed** | 392 | 801 | 2825 | 284 | 4302 |

# Texoma

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 3 | 1 | 11 | 3 | 18 |
| **Applications Approved** | 2 | 1 | 11 | 3 | 17 |
| **Total Funding Paid** | $358,480 | $407,322 | $1,372,291 | $111,220 | $2,249,313 |
| **Child Care Slots (18+ months) Proposed** | 80 | 80 | 534 | 0 | 694 |
| **Infant Slots Proposed** | 44 | 10 | 88 | 8 | 150 |
| **Total Child Care Slots Proposed** | 124 | 90 | 622 | 8 | 844 |

# West Central

| **Applications by Eligibility Type** | | | | | |
| --- | --- | --- | --- | --- | --- |
|  | **Desert** | **Onsite Partnership** | **Near site Partnership** | **Infant** | **Total** |
| **Applications Submitted** | 5 | 0 | 9 | 2 | 16 |
| **Applications Approved** | 4 | 0 | 8 | 2 | 14 |
| **Total Funding Paid** | $363,364 | $0 | $645,836 | $221,876 | $1,231,076 |
| **Child Care Slots (18+ months) Proposed** | 121 | 0 | 204 | 0 | 325 |
| **Infant Slots Proposed** | 30 | 0 | 104 | 45 | 179 |
| **Total Child Care Slots Proposed** | 151 | 0 | 308 | 45 | 504 |