

# Equal Employment Opportunity and Minority Hiring Practices Report Fiscal Years 2015-2016 

NEW HIRES AND WORKFORCE COMPOSITION FOR STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION


# Texas Workforce Commission Mission: <br> To promote and support a workforce system that creates value and offers employers, individuals, and communities the opportunity to achieve and sustain economic prosperity. 

## A Message from the Commissioners

Enclosed is the combined Fiscal Years 2015-2016 Equal Employment Opportunity and Minority Hiring Practices Report prepared by the Texas Workforce Commission's Labor Market and Career Information Department and the Civil Rights Division.

This report has been prepared to fulfill the reporting requirements of Texas Labor Code Sections 21.0035 (Statewide Civilian Workforce Composition), 21.504 (State Agencies Minority Hiring Practices Report) and 21.553 (Equal Employment Opportunity Report). The report provides information by prescribed categories on, respectively, the composition of the statewide civilian workforce, new hires for state agencies and institutions of higher education, and the composition of state agencies and institutions of higher education.

We hope that you find the report valuable. Please do not hesitate to contact us should you have any questions.

Sincerely,


TWC Chairman and
Commissioner Representing the Public


Ruth R. Hughs
Commissioner Representing Employers


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## I. Purpose

The purpose of the Equal Employment Opportunity (EEO) and Minority Hiring Practices Report is to provide demographic information to the Governor, the Legislature, and the Legislative Budget Board in compliance with Texas Labor Code Sections 21.0035, 21.504, and 21.553.
This report combines the following statutory reporting requirements:

- Texas Labor Code Section 21.0035 requires a biennial report to the Governor and Legislature regarding the percentage of the statewide civilian workforce composed of Caucasian Americans, African Americans, Hispanic Americans, females, and males in the job categories of state agency administration, professional, technical, protective services, paraprofessional, administrative support, skilled craft, and service and maintenance.
- Texas Labor Code Section 2I. 504 requires an annual report to the Governor and Legislative Budget Board regarding the total number of African Americans, Hispanic Americans, females, and other persons hired for each job category listed above by state agencies during the preceding state fiscal year.
- Texas Labor Code Section 21.553 requires a biennial report to the Legislature containing an analysis of EEO information for the preceding two fiscal years (obtained pursuant to Section 21.552 ) regarding new hires and the workforce composition of state agencies and institutions of higher education.


## II. Methodology

 Statewide Civilian Workforce Percentage Composition per Texas Labor Code Sections 21.0035:I. Data are obtained from the 2015 I-Year American Community Survey (ACS) Public Use Microdata Sample (PUMS) file.
2. Initial tabulations were based on the nine job categories and four race/ethnicity categories
used in the spreadsheet example provided by the Texas Workforce Commission (TWC). The job categories subsequently were modified to conform to Chapter 21 of the Texas Labor Code as described in note 3 below.
3. Job categories are derived from the Standard Occupational Classification-to-EEO crosswalk. These categories were modified to coincide with Chapter 21 of the Texas Labor Code as follows:
a. The State category "Paraprofessional" was not included because this category is not listed in the above referenced Census crosswalk. It is not possible to derive the "Paraprofessional" category from the available data.
b. The State category "Protective Services" was extracted from the Census "Service Workers" to become a standalone category.
c. The State category "Skilled Craft Workers and Operatives" was created by combining the Census categories "Craft Workers" and "Operatives."
d. The State category "Service and Maintenance" was created by combining the Census categories "Laborers and Helpers" and "Service Workers" (less the "Protective Services" workers described in note 3(b) above).
4. As recommended per note 4 of the Census Bureau's SOC-to-EEO crosswalk document referenced in note 3 above, the following modification was made: Occupations I3IOII through 13-2099 are crosswalked from Category I (Officials and Managers) to Category 2 (Professionals).
5. The four race/ethnicity groups (White alone not Hispanic; Black alone not Hispanic; Other not Hispanic; and Hispanic) are mutually exclusive.
6. The "Other, Not Hispanic" category includes the following Census Non-Hispanic race/ ethnicity groups:
a) Asian alone
b) American Indian alone
c) Alaska Native alone
d) American Indian and Alaska Native tribes specified; or American Indian or Alaska Native, not specified and no other races
e) Native Hawaiian and Other Pacific Islander alone
f) Some Other Race alone
g) Two or More Races
7. The ACS PUMS data are based on a sample and are subject to sampling variability. For more information on the sample design, confidentiality, sampling and non-sampling errors, and other characteristics of the ACS PUMS data, please refer to Census Bureau documentation: (www.census.gov/programssurveys/acs/methodology.html).

## New Hires and Workforce Composition for State

 Agencies and Institutions of Higher Education as per Texas Labor Code Section 21.504:The Labor Market and Career Information Department and the Civil Rights Division of TWC coordinated data collection for state agencies and institutions of higher education with the Office of the Comptroller.

The information on the total number of African Americans, Hispanic Americans, females, and other persons working for state agencies and institutions of higher education was extracted from data entered into the Uniform Statewide Payroll/Personnel System (USPS) or reported to the Office of the Comptroller Human Resources Information System (HRIS) or the Standardized Payroll/Personnel Reporting System (SPRS). The State Bar of Texas and the Texas Board of Law Examiners do not use these systems, so they reported their data directly to TWC.

This report contains new hires and workforce summaries for state agencies and institutions of higher education for Fiscal Years (FY) 2015 and

2016 (Attachments I through 6). The summaries show the combined total for new hires and the combined total workforce of state agencies and institutions of higher education. The summaries also show the percentages of African Americans, Hispanic Americans, and females in the job categories of state agency administration, professional, technical, administrative support, skilled craft, service and maintenance, protective services and paraprofessional.

## Analysis of EEO Information

 for the Preceding Fiscal Year as per Texas Labor Code Section 21.553:TWC conducted a workforce analysis using the 80 percent benchmark of the Equal Employment Opportunity Commission's (EEOC) Uniform Guidelines on Employee Selection (29 C.F.R. Part 1607), to determine if African Americans, Hispanic Americans, and females are underutilized in state agencies.

A selection rate for any race, sex, or national origin group that is less than 80 percent of the rate for the group with the highest rate will generally be regarded by Federal enforcement agencies as an indication of adverse impact, while a rate greater than 80 percent will generally not be regarded by Federal enforcement agencies as an indication of adverse impact. TWC has taken the 80 percent benchmark and applied it to the workforce of the state agencies.

TWC compared the percentages of African Americans, Hispanic Americans and females in the available workforce (using the statewide civilian workforce composition) to the workforce of the state agencies for FY 2015. This methodology incorporates the workforce analysis methodology required by state agencies as per Texas Labor Code Section 21.501. The analysis reports on how Texas is doing in the areas of recruitment and retention of African Americans, Hispanic Americans and females in state government.

## III. Results and Observations

In the majority of job categories presented, African Americans (Chart 3) are better represented in state agencies than in the civilian workforce, with the exception of the Skilled Craft jobs category which exceeds the 80 percent EEOC benchmark, indicating no underutilization.

Hispanic Americans (Chart 4) in state agencies are well represented in proportion to their availability in the workforce in the Administrative Support, Professional and Technicians job categories. However, in applying the 80 percent EEOC benchmark, there is an indication of underutilization of Hispanic Americans in state agencies in the job categories of Officials/ Administration, Service and Maintenance, Protective Services and Skilled/Craft.

Females (Chart 5) are better represented in state agencies relative to their availability in the workforce in most job categories. In the Skilled/Craft job category, there is an indication that females are underutilized based on the 80 percent EEOC benchmark.

Each head of a state agency and institution of higher education should use this report and that entity's own analysis of its current workforce, as required by Texas Labor Code Section 21.50I, to develop a recruitment plan which addresses any indication of underutilization in identified job categories, as required by Texas Labor Code Section 2I.502.
IV. Acknowledgments

TWC would like to thank the Comptroller of Public Accounts and the Office of the State Demographer.

## V. Tables/Charts

Job Category Descriptions: Officials and
Administrators (A) category includes occupations requiring administrative and managerial personnel who set policies and direct individual departments. Administrative Support (C) category includes all clerical-type work regardless of level of difficulty. Professional (P) category includes occupations requiring either college graduation or experience of such kind and amount as to provide a comparable background. Protective Services ( $R$ ) category includes occupations in which workers are entrusted with public safety, security and protection from destructive forces. Skilled Craft Worker (S) category includes occupations in which workers perform duties which result in or contribute to comfort, convenience, hygiene, or safety of the general public. Technicians ( $T$ ) category includes occupations requiring a combination of basic scientific knowledge and manual skill.

## Job categories are derived from the Census Bureau's SOC-to-EEO crosswalk:

These categories were modified to coincide with Chapter 2I of the Texas Labor Code as follows:

The State category "Paraprofessional" was not included because this category is not listed in the above referenced Census crosswalk. It is not possible to derive the "Paraprofessional" category from the available data.
a) The State category "Paraprofessional" was not included because this category is not listed in the above referenced Census crosswalk. It is not possible to derive the "Paraprofessional" category from the available data.
b) The State category "Protective Services" was extracted from the Census "Service Workers" to become a standalone category.
c) The State category "Skilled Craft Workers" and "Operatives" was created by combining the Census categories "Craft Workers" and "Operatives."
d) The State category "Service and Maintenance" was created by combining the Census categories "Laborers and Helpers" and "Service Workers" (less the "Protective Services" workers described in note (b) above).

Note: For purposes of the following tables, the term "Black" equates to "African American."
Table I: Statewide Civilian Workforce Composition

| Job <br> Categories | Total Employees | Caucasian \# | $\begin{gathered} \text { Caucasian } \\ \% \end{gathered}$ | Black \# | Black \% | Hispanic \# | Hispanic \% | Female \# | $\begin{gathered} \text { Female } \\ \% \end{gathered}$ | Male \# | Male \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Officials, Administrators (A) | I,281,237 | 819,857 | 64.0\% | 95,152 | 7.4\% | 282,925 | 22.1\% | 479,176 | 37.4\% | 802,061 | 62.6\% |
| Administrative Support (C) | I,791,763 | 811,282 | 45.3\% | 265,855 | 14.8\% | 624,146 | 34.8\% | I,291,656 | 72.1\% | 500,107 | 27.9\% |
| Service and Maintenance (M) | 2,436,248 | 683,072 | 28.0\% | 317,281 | 13.0\% | 1,317,427 | 54.1\% | 1,242,849 | 51.0\% | 1,193,399 | 49.0\% |
| Professional (P) | 2,715,488 | I,608,888 | 59.2\% | 283,718 | 10.4\% | 524,524 | 19.3\% | I,502,422 | 55.3\% | 1,213,066 | 44.7\% |
| Protective <br> Services (R) | 281,229 | 127,884 | 45.5\% | 55,670 | 19.8\% | 87,982 | 31.3\% | 71,963 | 25.6\% | 209,266 | 74.4\% |
| Skilled Craft Workers and Operatives (S) | 2,36I,931 | 816,287 | 34.6\% | 249,999 | 10.6\% | I,196,849 | 50.7\% | 273,484 | 11.6\% | 2,088,447 | 88.4\% |
| Technical (T) | 381,525 | 187,592 | 49.2\% | 54,779 | 14.4\% | 103,612 | 27.2\% | 211,028 | 55.3\% | 170,497 | 44.7\% |
| Total | I 1,249,42 I | 5,054,862 | 44.9\% | 1,322,454 | $11.8 \%$ | 4,137,465 | 36.8\% | 5,072,578 | 45.1\% | 6,176,843 | 54.9\% |

Source: 2015 I-Year PUMS file from the American Community Survey (ACS), U.S. Census Bureau.

Table 2a: Statewide Agencies Workforce Composition - Fiscal Year 2016

| Job Categories | Total Employees | Caucasian \# | Caucasian \% | Black \# | Black \% | Hispanic \# | Hispanic \% | Female \# | Female \% | Male \# | Male \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Officials, Administrators (A) | 21,373 | 13,05\| | 61.1\% | 2,348 | 11.0\% | 3,286 | 15.4\% | 11,375 | 53.2\% | 9,998 | 46.8\% |
| Administrative Support (C) | 49,344 | 20,918 | 42.4\% | 8,921 | 18.1\% | 15,763 | 31.9\% | 40,517 | 82.1\% | 8,827 | 17.9\% |
| Service and Maintenance (M) | 14,590 | 5,169 | 35.4\% | 3,653 | 25.0\% | 5,115 | 35.1\% | 6,430 | 44.1\% | 8,160 | 55.9\% |
| Professional $(\mathrm{P})$ | 169,578 | 94,594 | 55.8\% | 18,655 | 11.0\% | 26,804 | 15.8\% | 95,365 | 56.2\% | 74,213 | 43.8\% |
| Para-Professionals (Q) | 22,740 | 7,555 | 33.2\% | 7,967 | 35.0\% | 6,749 | 29.7\% | 16,012 | 70.4\% | 6,728 | 29.6\% |
| Protective <br> Services (R) | 52,898 | 21,827 | 41.3\% | 17,743 | 33.5\% | 12,267 | 23.2\% | 23,908 | 45.2\% | 28,990 | 54.8\% |
| Skilled Craft Workers and Operatives (S) | 10,439 | 6,430 | 61.6\% | 885 | 8.5\% | 2,778 | 26.6\% | 668 | 6.4\% | 9,771 | 93.6\% |
| Technicians (T) | 42,959 | 17,284 | 40.2\% | 7,926 | 18.5\% | 10,961 | 25.5\% | 25,872 | 60.2\% | 17,087 | 39.8\% |
| Total | 383,921 | 186,828 | 48.7\% | 68,098 | 17.7\% | 83,723 | 21.8\% | 220,147 | 57.3\% | 163,774 | 42.7\% |

*Note: The information contained in this table reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency's control. This helps explain any significant changes in total employment from fiscal year to fiscal year.

Table 2b: Statewide Agencies Workforce Composition - Fiscal Year 2015

| Job Categories | Total Employees | Caucasian \# | $\begin{gathered} \text { Caucasian } \\ \% \end{gathered}$ | Black \# | Black \% | Hispanic \# | Hispanic \% | Female \# | Female \% | Male \# | Male \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Officials, <br> Administrators <br> (A) | 20,371 | 12,618 | 61.9\% | 2,225 | 10.9\% | 3,255 | 16.0\% | 10,683 | 52.4\% | 9,688 | 47.6\% |
| Administrative Support (C) | 44,825 | 19,723 | 44.0\% | 8,457 | 18.9\% | 13,954 | 31.1\% | 37,376 | 83.4\% | 7,449 | 16.6\% |
| Service and Maintenance (M) | 14,218 | 5,146 | 36.2\% | 3,517 | 24.7\% | 4,959 | 34.9\% | 6,247 | 43.9\% | 7,971 | 56.1\% |
| Professional (P) | 163,449 | 93,278 | 57.1\% | 17,808 | 10.9\% | 25,748 | 15.8\% | 91,577 | 56.0\% | 71,872 | 44.0\% |
| Para-Professionals (Q) | 22,939 | 7,921 | 34.5\% | 7,900 | 34.4\% | 6,625 | 28.9\% | 16,223 | 70.7\% | 6,716 | 29.3\% |
| Protective Services (R) | 51,279 | 21,407 | 41.7\% | 17,273 | 33.7\% | 11,569 | 22.6\% | 23,598 | 46.0\% | 27,681 | 54.0\% |
| Skilled Craft <br> Workers and Operatives (S) | 10,592 | 6,568 | 62.0\% | 906 | 8.6\% | 2,801 | 26.4\% | 671 | 6.3\% | 9,921 | 93.7\% |
| Technicians (T) | 45,531 | 18,719 | 41.1\% | 8,04I | 17.7\% | 11,856 | 26.0\% | 27,873 | 61.2\% | 17,658 | 38.8\% |
| Total | 373,204 | 185,380 | 49.7\% | 66,127 | 17.7\% | 80,767 | 21.6\% | 214,248 | 57.4\% | 158,956 | 42.6\% |

*Note: The information contained in this table reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency's control. This helps explain any significant changes in total employment from fiscal year to fiscal year.

## Statewide Agencies Workforce Composition

Chart I: Statistical Availability of African Americans, Hispanic Americans, and Females in the Statewide Civilian Workforce


|  |  <br> Admin. | Admin. <br> Support | Service <br> \& Maint. | Professional | Protective <br> Services | Skilled/Craft | Technicians |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| African American | $7.4 \%$ | $14.8 \%$ | $13.0 \%$ | $10.4 \%$ | $19.8 \%$ | $10.6 \%$ |  |
| Hispanic American | $22.1 \%$ | $34.8 \%$ | $54.1 \%$ | $19.3 \%$ | $31.3 \%$ | $50.7 \%$ |  |
| Female | $37.4 \%$ | $72.1 \%$ | $51.0 \%$ | $55.3 \%$ | $25.6 \%$ | $11.6 \%$ |  |

*2015 I-Year American Community Survey (ACS) data, US Census Bureau
Chart 2: Statistical Availability of African Americans, Hispanic Americans, and Females in the State Agencies Workforce - Fiscal Year 2016


|  |  <br> Admin. | Admin. <br> Support | Service <br> \& Maint. | Profes- <br> sional | Para-Profes- <br> sionals | Protective <br> Services | Skilled/ <br> Craft | Technicians <br> African American$\quad \mathrm{II.0} \mathrm{\%}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

*FY 2016 data.

Chart 3: Statistical Comparison of the Availability of African Americans in the Statewide Civilian Workforce and Their Representation in the State Agencies Workforce


|  |  <br> Admin. | Admin. <br> Support | Service <br> \& Maint. | Professional | Protective <br> Services | Skilled/Craft |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Technicians |  |  |  |  |  |  |
| Statewide Availability | $7.4 \%$ | $14.8 \%$ | $13.0 \%$ | $10.4 \%$ | $19.8 \%$ | $10.6 \%$ |
| State Agencies <br> Workforce | $10.9 \%$ | $18.9 \%$ | $24.7 \%$ | $10.9 \%$ | $14.4 \%$ |  |
| Utilization | $147.1 \%$ | $127.2 \%$ | $189.9 \%$ | $104.3 \%$ | $17.7 \%$ | $8.6 \%$ |

*FY 2015 data is used for State Agencies Workforce in order to match the Statewide Availability data derived from the 2015 I-Year American Community Survey (ACS) data.
**The State category "Paraprofessional" was not included because it is not possible to derive a "Paraprofessional" category from the available ACS data.

African Americans in state agencies are better represented in state agencies relative to their availability in the workforce in all job categories except for Skilled Craft, where they exceed the 80 percent benchmark of the EEOC, indicating no underutilization.

Chart 4: Statistical Comparison of the Availability of Hispanic Americans in the Statewide Civilian Workforce and Their Representation in the State Agencies Workforce

*FY 2015 data is used for State Agencies Workforce in order to match the Statewide Availability data derived from the 2015 I-Year American Community Survey (ACS) data.
**The State category "Paraprofessional" was not included because it is not possible to derive a "Paraprofessional" category from the available ACS data.

Hispanic Americans in state agencies are well represented relative to their availability in the workforce in the Administrative Support, Professional and Technicians job categories. However, in applying the 80 percent benchmark of the EEOC, there is an indication of underutilization in the categories of Officials/Administration, Service and Maintenance, Protective Services and Skilled Craft.

Chart 5: Statistical Comparison of the Availability of Females in the Statewide Civilian Workforce and Their Representation in the State Agencies Workforce


|  |  <br> Admin. | Admin. <br> Support | Service <br> \& Maint. | Professional | Protective <br> Services | Skilled/Craft | Technicians |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Statewide Availability | $37.4 \%$ | $72.1 \%$ | $51.0 \%$ | $55.3 \%$ | $25.6 \%$ | $11.6 \%$ |  |
| State Agencies <br> Workforce | $52.4 \%$ | $83.4 \%$ | $43.9 \%$ | $56.0 \%$ | $55.3 \%$ |  |  |
| Utilization | $140.2 \%$ | $115.7 \%$ | $86.1 \%$ | $101.3 \%$ | $66.0 \%$ | $6.3 \%$ | $179.8 \%$ |

*FY 2015 data is used for State Agencies Workforce in order to match the Statewide Availability data derived from the 2015 I-Year American Community Survey (ACS) data.
**The State category "Paraprofessional" was not included because it is not possible to derive a "Paraprofessional" category from the available ACS data.

Females in state agencies are better represented relative to their availability in the workforce in most job categories. However, in applying the 80 percent benchmark of the EEOC, there is an indication that females are underutilized in the Skilled Craft category.

## VI. Attachments

Attachment I: Statewide Agencies Workforce Summary (September I, 2014 - August 3I, 2015) Fiscal Year 2015

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{0}{2} \\ & \frac{c}{c} \\ & \frac{3}{4} \\ & \frac{8}{c} \\ & 0 \end{aligned}$ |  |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{1}{c} \\ & \frac{y}{y} \\ & \frac{\pi}{m} \end{aligned}$ |  |  |  |  |  |  |  |  | $\begin{aligned} & \frac{y}{\pi} \\ & \frac{2}{5} \\ & 0 \\ & 0 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 20,371 | 6,300 | 6,318 | 12,618 | 805 | 1,420 | 2,225 | 1,469 | 1,786 | 3,255 | I, 114 | I, 159 | 2,273 | 9,688 | 10,683 |
| C | 44,825 | 2,979 | 16,744 | 19,723 | I,102 | 7,355 | 8,457 | 2,559 | 11,395 | 13,954 | 809 | 1,882 | 2,691 | 7,449 | 37,376 |
| M | 14,218 | 3,230 | 1,916 | 5,146 | 1,753 | 1,764 | 3,517 | 2,635 | 2,324 | 4,959 | 353 | 243 | 596 | 7,971 | 6,247 |
| P | 163,449 | 42,813 | 50,465 | 93,278 | 5,467 | 12,34 I | 17,808 | 10,236 | 15,512 | 25,748 | 13,356 | 13,259 | 26,615 | 71,872 | 91,577 |
| Q | 22,939 | 2,406 | 5,515 | 7,921 | 2,258 | 5,642 | 7,900 | 1,865 | 4,760 | 6,625 | 187 | 306 | 493 | 6,716 | 16,223 |
| R | 51,279 | 12,98I | 8,426 | 21,407 | 7,371 | 9,902 | 17,273 | 6,670 | 4,899 | 11,569 | 659 | 371 | 1,030 | 27,681 | 23,598 |
| S | 10,592 | 6,195 | 373 | 6,568 | 783 | 123 | 906 | 2,657 | 144 | 2,801 | 286 | 31 | 317 | 9,921 | 671 |
| T | 45,531 | 8,266 | 10,453 | 18,719 | 1,848 | 6,193 | 8,04I | 4,134 | 7,722 | 11,856 | 3,410 | 3,505 | 6,915 | 17,658 | 27,873 |
| Total | 373,204 | 85,170 | 100,210 | 185,380 | 21,387 | 44,740 | 66,127 | 32,225 | 48,542 | 80,767 | 20,174 | 20,756 | 40,930 | 158,956 | 214,248 |

Note: The information contained in this Statewide Summary Report reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency and institution of higher education's control.

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

Attachment 2: Statewide Agencies Workforce Summary (September I, 2015 - August 31, 2016) Fiscal Year 2016

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{20}{2} \\ & \frac{c}{C} \\ & \frac{0}{0} \\ & \frac{0}{c} \\ & 0 \end{aligned}$ |  |  |  |  |  | $\begin{aligned} & \frac{y}{\pi} \\ & \frac{2}{2} \\ & \frac{u}{5} \\ & \frac{0}{5} \\ & \frac{0}{1} \end{aligned}$ | $\begin{aligned} & \frac{y}{6} \\ & \frac{1}{0} \\ & \frac{11}{0} \\ & \frac{u}{5} \\ & \frac{0}{10} \end{aligned}$ |  |  |  |  | $\begin{aligned} & \frac{y}{\pi} \\ & \frac{2}{5} \\ & \frac{0}{0} \\ & \hline \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 21,373 | 6,403 | 6,648 | 13,05 \| | 832 | 1,516 | 2,348 | 1,477 | 1,809 | 3,286 | 1,286 | 1,402 | 2,688 | 9,998 | 11,375 |
| C | 49,344 | 3,345 | 17,573 | 20,918 | I,232 | 7,689 | 8,921 | 2,995 | 12,768 | 15,763 | 1,255 | 2,487 | 3,742 | 8,827 | 40,5I7 |
| M | 14,590 | 3,268 | 1,901 | 5,169 | 1,826 | 1,827 | 3,653 | 2,682 | 2,433 | 5,115 | 384 | 269 | 653 | 8,160 | 6,430 |
| P | 169,578 | 43,264 | 51,330 | 94,594 | 5,736 | 12,919 | 18,655 | 10,565 | 16,239 | 26,804 | 14,648 | 14,877 | 29,525 | 74,213 | 95,365 |
| Q | 22,740 | 2,281 | 5,274 | 7,555 | 2,282 | 5,685 | 7,967 | 1,975 | 4,774 | 6,749 | 190 | 279 | 469 | 6,728 | 16,012 |
| R | 52,898 | 13,423 | 8,404 | 21,827 | 7,715 | 10,028 | 17,743 | 7,163 | 5,104 | 12,267 | 689 | 372 | I,061 | 28,990 | 23,908 |
| S | 10,439 | 6,042 | 388 | 6,430 | 768 | 117 | 885 | 2,644 | 134 | 2,778 | 317 | 29 | 346 | 9,771 | 668 |
| T | 42,959 | 7,949 | 9,335 | 17,284 | I,85I | 6,075 | 7,926 | 4,001 | 6,960 | 10,96I | 3,286 | 3,502 | 6,788 | 17,087 | 25,872 |
| Total | 383,92I | 85,975 | 100,853 | 186,828 | 22,242 | 45,856 | 68,098 | 33,502 | 50,221 | 83,723 | 22,055 | 23,217 | 45,272 | 163,774 | 220,147 |

Note: The information contained in this Statewide Summary Report reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency's and institution of higher education's control.

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

Attachment 3: Statewide Agencies New Hires Summary (September I, 2014 - August 3I, 2015) Fiscal Year 2015

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{1}{2} \\ & \frac{y}{y} \\ & \frac{0}{m} \end{aligned}$ |  |  | $\begin{aligned} & \frac{y}{n} \\ & \frac{2}{n} \\ & \frac{u}{5} \\ & \frac{0}{i n} \\ & \frac{0}{4} \end{aligned}$ |  |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{d}{2} \\ & \frac{\vdots}{\omega} \\ & \frac{1}{3} \end{aligned}$ |  |  | $\begin{aligned} & \frac{y}{\pi} \\ & \frac{2}{2} \\ & \frac{\pi}{0} \\ & 0 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 2,724 | 619 | 550 | I,169 | 73 | 133 | 206 | 154 | 184 | 338 | 543 | 468 | 1,011 | 1,389 | 1,335 |
| C | 10,028 | 807 | 3,174 | 3,981 | 285 | 1,401 | 1,686 | 863 | 2,334 | 3,197 | 401 | 763 | I,164 | 2,356 | 7,672 |
| M | 2,895 | 678 | 411 | 1,089 | 375 | 397 | 772 | 508 | 373 | 881 | 106 | 47 | 153 | 1,667 | 1,228 |
| P | 28,076 | 6,209 | 8,204 | 14,413 | 999 | 2,102 | 3,101 | 1,714 | 2,473 | 4,187 | 3,328 | 3,047 | 6,375 | 12,250 | 15,826 |
| Q | 5,971 | 704 | 1,221 | 1,925 | 699 | 1,498 | 2,197 | 604 | I, I39 | 1,743 | 42 | 64 | 106 | 2,049 | 3,922 |
| R | 9,931 | 2,094 | 1,650 | 3,744 | 1,611 | 2,143 | 3,754 | 1,284 | 931 | 2,215 | 133 | 85 | 218 | 5,122 | 4,809 |
| S | 1,274 | 782 | 35 | 817 | 93 | 7 | 100 | 295 | 14 | 309 | 39 | 9 | 48 | 1,209 | 65 |
| T | 10,746 | 1,615 | 2,336 | 3,951 | 443 | 1,408 | I,85। | 898 | 1,537 | 2,435 | 1,293 | 1,216 | 2,509 | 4,249 | 6,497 |
| Total | 71,645 | 13,508 | 17,58 I | 31,089 | 4,578 | 9,089 | 13,667 | 6,320 | 8,985 | 15,305 | 5,885 | 5,699 | 1 1,584 | 30,291 | 41,354 |

Note: The information contained in this Statewide Summary Report reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency's and institution of higher education's control.

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

Attachment 4: Statewide Agencies New Hires Summary (September I, 2015 - August 3I, 2016) Fiscal Year 2016

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | Total Employees |  |  |  | $\begin{aligned} & \frac{y}{c} \\ & \frac{2}{c} \\ & \frac{y}{u} \\ & \frac{\pi}{m} \end{aligned}$ |  |  | $\begin{aligned} & \frac{y}{\pi} \\ & \frac{2}{2} \\ & \frac{u}{5} \\ & \frac{0}{n} \\ & \frac{0}{1} \end{aligned}$ |  | Hispanic Total | $\begin{aligned} & \frac{\Delta}{\pi} \\ & \frac{2}{2} \\ & \frac{2}{0} \\ & \frac{2}{6} \end{aligned}$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 2,614 | 548 | 633 | 1,181 | 95 | 127 | 222 | 211 | 210 | 421 | 395 | 395 | 790 | 1,249 | 1,365 |
| C | 12,906 | 972 | 3,529 | 4,501 | 390 | 1,676 | 2,066 | I, 114 | 3,466 | 4,580 | 681 | 1,078 | I,759 | 3,157 | 9,749 |
| M | 3,426 | 686 | 439 | 1,125 | 450 | 461 | 911 | 652 | 556 | 1,208 | 108 | 74 | 182 | 1,896 | 1,530 |
| P | 33,87I | 7,204 | 8,909 | 16,113 | 1,203 | 2,326 | 3,529 | 2,463 | 3,417 | 5,880 | 4,303 | 4,046 | 8,349 | 15,173 | 18,698 |
| Q | 6,630 | 828 | 1,202 | 2,030 | 790 | 1,682 | 2,472 | 754 | 1,216 | 1,970 | 73 | 85 | 158 | 2,445 | 4,185 |
| R | 11,569 | 2,808 | I,805 | 4,613 | 1,852 | 2,209 | 4,061 | 1,597 | 1,069 | 2,666 | 147 | 82 | 229 | 6,404 | 5,165 |
| S | I,25। | 661 | 41 | 702 | 72 | 5 | 77 | 386 | 20 | 406 | 60 | 6 | 66 | I,179 | 72 |
| T | 10,809 | 1,643 | 2,240 | 3,883 | 470 | 1,306 | 1,776 | 981 | I,707 | 2,688 | 1,247 | 1,215 | 2,462 | 4,341 | 6,468 |
| Total | 83,076 | 15,350 | 18,798 | 34,148 | 5,322 | 9,792 | 15,114 | 8,158 | 1 1,66 I | 19,819 | 7,014 | 6,981 | 13,995 | 35,844 | 47,232 |

Note: The information contained in this Statewide Summary Report reflects data reported by user agencies. The accuracy of the information submitted by the user agencies is solely within each agency's and institution of higher education's control.

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

## Attachment 5: State of Texas Final Statistical Summary Report Classified State Agencies Statewide Summary

FY 2015

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & \hline 0 \end{aligned}$ |  |  | New Hires Hispanic |  |  |  |  | $\begin{aligned} & \text { O } \\ & 0 \\ & 0 \\ & \text { on } \\ & 0 \\ & 3 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 364 | 9.3\% | 12.1\% | 45.3\% | 5,750 | 11.4\% | 17.7\% | 48.7\% | 7.4\% | 22.1\% | 37.4\% |
| C | 3,137 | 21.2\% | 30.0\% | 85.6\% | 18,982 | 19.9\% | 32.3\% | 86.9\% | 14.8\% | 34.8\% | 72.1\% |
| M | 1,247 | 20.2\% | 30.7\% | 43.1\% | 5,853 | 24.9\% | 29.6\% | 46.9\% | 13.0\% | 54.1\% | 51.0\% |
| P | 6,015 | 18.1\% | 21.2\% | 61.8\% | 50,027 | 16.2\% | 21.9\% | 58.8\% | 10.4\% | 19.3\% | 55.3\% |
| Q | 5,967 | 36.8\% | 29.2\% | 65.7\% | 22,921 | 34.5\% | 28.9\% | 70.7\% | N/A | N/A | N/A |
| R | 9,400 | 36.9\% | 22.1\% | 47.3\% | 49,184 | 32.8\% | 22.4\% | 45.2\% | 19.8\% | 31.3\% | 25.6\% |
| S | 845 | 6.4\% | 25.3\% | 2.4\% | 6,870 | 7.1\% | 24.8\% | 3.6\% | 10.6\% | 50.7\% | 11.6\% |
| T | 2,368 | 29.8\% | 29.1\% | 70.0\% | 15,404 | 23.2\% | 33.0\% | 63.0\% | 14.4\% | 27.2\% | 55.3\% |
| Total | 29,343 | 28.8\% | 25.1\% | 58.4\% | 174,991 | 24.1\% | 25.3\% | 57.1\% |  |  |  |

*Civilian Labor Force data calculated from 2015 I-Year American Community Survey (ACS)
FY 2016

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ | 5 0 0 0 0 3 3 3 2 |  | $\begin{aligned} & \frac{4}{5} \\ & \frac{0}{5} \\ & \frac{0}{4} \\ & \frac{1}{4} \\ & \frac{2}{1} \\ & 3 \\ & 0 \\ & \hline 2 \end{aligned}$ |  |  |  |  | Agency Workforce Female |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 397 | 13.1\% | 17.4\% | 54.2\% | 6,082 | 12.2\% | 18.5\% | 49.2\% | 7.4\% | 22.1\% | 37.4\% |
| C | 3,582 | 21.9\% | 32.0\% | 83.8\% | 19,216 | 20.2\% | 32.7\% | 86.3\% | 14.8\% | 34.8\% | 72.1\% |
| M | 1,334 | 25.2\% | 31.2\% | 47.2\% | 5,834 | 25.4\% | 30.0\% | 47.2\% | 13.0\% | 54.1\% | 51.0\% |
| P | 5,972 | 18.7\% | 21.3\% | 60.5\% | 50,650 | 16.6\% | 22.3\% | 59.2\% | 10.4\% | 19.3\% | 55.3\% |
| Q | 6,630 | 37.3\% | 29.7\% | 63.1\% | 22,731 | 35.0\% | 29.7\% | 70.4\% | N/A | N/A | N/A |
| R | 11,075 | 34.0\% | 23.0\% | 43.5\% | 50,748 | 32.7\% | 23.0\% | 44.3\% | 19.8\% | 31.3\% | 25.6\% |
| S | 729 | 6.0\% | 26.5\% | 3.4\% | 6,719 | 7.1\% | 25.4\% | 3.8\% | 10.6\% | 50.7\% | 11.6\% |
| T | 2,434 | 28.2\% | 31.5\% | 69.1\% | 15,346 | 23.3\% | 33.4\% | 62.8\% | 14.4\% | 27.2\% | 55.3\% |
| Total | 32,153 | 28.8\% | 26.1\% | 56.5\% | 177,326 | 24.3\% | 25.8\% | 56.8\% |  |  |  |

*Civilian Labor Force data calculated from 2015 I-Year American Community Survey (ACS)

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

## Attachment 6: State of Texas Final Statistical Summary Report Institutions of Higher Education Statewide Summary

FY 2015

| $\begin{aligned} & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \\ & 0 \end{aligned}$ |  |  | New Hires Hispanic |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 2,361 | 7.2\% | 12.7\% | 49.6\% | 14,567 | 10.8\% | 15.3\% | 53.9\% | 7.4\% | 22.1\% | 37.4\% |
| C | 6,901 | 14.9\% | 32.3\% | 72.2\% | 26,193 | 17.9\% | 31.0\% | 80.3\% | 14.8\% | 34.8\% | 72.1\% |
| M | 1,664 | 31.4\% | 30.4\% | 41.6\% | 8,383 | 24.6\% | 38.6\% | 41.8\% | 13.0\% | 54.1\% | 51.0\% |
| P | 22,217 | 9.1\% | 13.1\% | 54.8\% | 1 13,686 | 8.6\% | 13.0\% | 54.8\% | 10.4\% | 19.3\% | 55.3\% |
| R | 532 | 54.1\% | 25.2\% | 68.6\% | 2,093 | 54.0\% | 25.8\% | 65.2\% | 19.8\% | 31.3\% | 25.6\% |
| S | 430 | 10.7\% | 22.1\% | 10.5\% | 3,727 | I 1.2\% | 29.4\% | 11.4\% | 10.6\% | 50.7\% | 11.6\% |
| T | 8,352 | 13.7\% | 20.8\% | 57.8\% | 30,201 | 14.8\% | 22.6\% | 60.2\% | 14.4\% | 27.2\% | 55.3\% |
| Total | 42,457 | 12.3\% | 18.6\% | 57.1\% | 198,850 | 12.1\% | 18.5\% | 57.6\% | -- | -- | -- |

*Civilian Labor Force data calculated from 2015 I-Year American Community Survey (ACS)
FY 2016

| $\begin{aligned} & 0 \\ & \hline 0 \\ & 0 \\ & 0 \\ & \stackrel{0}{0} \\ & \hline 0 \end{aligned}$ |  |  | New Hires Hispanic |  |  |  | $\begin{aligned} & \text { Agency Workforce } \\ & \text { Hispanic } \end{aligned}$ |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 2,210 | 7.6\% | 15.9\% | 51.9\% | 15,227 | 10.5\% | 14.1\% | 54.8\% | 7.4\% | 22.1\% | 37.4\% |
| C | 9,312 | 13.8\% | 36.8\% | 72.3\% | 29,982 | 16.8\% | 31.4\% | 79.4\% | 14.8\% | 34.8\% | 72.1\% |
| M | 2,092 | 27.5\% | 37.9\% | 43.0\% | 8,754 | 24.8\% | 38.4\% | 42.0\% | 13.0\% | 54.1\% | 51.0\% |
| P | 27,889 | 8.7\% | 16.5\% | 54.1\% | 118,856 | 8.6\% | 13.0\% | 55.0\% | 10.4\% | 19.3\% | 55.3\% |
| R | 494 | 59.3\% | 24.9\% | 70.6\% | 2,150 | 53.5\% | 27.2\% | 67.0\% | 19.8\% | 31.3\% | 25.6\% |
| S | 522 | 6.3\% | 40.8\% | 9.0\% | 3,720 | 10.9\% | 28.8\% | II.1\% | 10.6\% | 50.7\% | 11.6\% |
| T | 8,375 | 13.0\% | 22.9\% | 57.1\% | 27,602 | 15.8\% | 21.2\% | 58.8\% | 14.4\% | 27.2\% | 55.3\% |
| Total | 50,894 | 11.5\% | 22.5\% | 57.1\% | 206,291 | 12.1\% | 18.4\% | 57.8\% | -- | -- | -- |

*Civilian Labor Force data calculated from 2015 I-Year American Community Survey (ACS)

EEO Job Categories: (A) category includes Officials and Administrators; (C) category is Administrative Support; (M) category includes Service and Maintenance; (P) category is Professionals; (Q) category is ParaProfessionals; (R) category is Protective Services; (S) category includes Skilled and Craft Workers; and (T) category is for Technicians.

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[^0]:    Commissioner Representing Labor

