

**Texas Workforce Commission
Program Summary for FY2023/PY2022 Allocations**

Ref.	Funding Source	Type	Page #	FY2022	FY2023	\$ Change	% Change	Approval Date for Original Allocations
1	WIOA Adult	Allocation	3	\$ 53,963,759	\$ 59,096,566	\$ 5,132,807	9.5%	May 31, 2022
2	WIOA Youth	Allocation	4	\$ 56,932,104	\$ 62,420,429	\$ 5,488,325	9.6%	May 31, 2022
3	WIOA Dislocated Worker	Allocation	5	\$ 54,135,951	\$ 68,770,616	\$ 14,634,665	27.0%	May 31, 2022
4	Rapid Response	Distribution	6	\$ 820,242	\$ 1,041,979	\$ 221,737	27.0%	May 31, 2022
5	Adult Education and Literacy	Allocation	7-9	\$ 79,282,834	\$ 82,249,494	\$ 2,966,660	3.7%	May 31, 2022
6	TANF Choices	Allocation	10	\$ 74,481,190	\$ 74,481,190	-	-	August 9, 2022
7	SNAP E&T (excl. ABAWD)	Allocation	11	\$ 14,301,691	\$ 14,301,879	\$ 188	0.0%	August 9, 2022
8	Employment Services	Allocation	12	\$ 24,578,423	\$ 26,394,769	\$ 1,816,346	7.4%	August 9, 2022
9	Child Care	Allocation	13-15	\$ 823,621,585	\$ 1,001,025,229	\$ 177,403,644	21.5%	August 9, 2022
10	Totals			\$ 1,182,117,779	\$ 1,389,782,151	\$ 207,664,372	17.6%	

Texas Workforce Commission

FY2023/PY2022 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,772,254	\$ 2,049,143	15.6%	\$ (11,706)	\$ 288,595	\$ 276,889
2	South Plains	\$ 2,211,733	\$ 2,685,983	21.4%	\$ 108,581	\$ 365,668	\$ 474,250
3	North Texas	\$ 1,381,076	\$ 1,546,193	12.0%	\$ (67,504)	\$ 232,621	\$ 165,117
4	North Central	\$ 13,464,440	\$ 14,026,656	4.2%	\$ (1,429,264)	\$ 1,991,480	\$ 562,216
5	Tarrant County	\$ 10,582,142	\$ 12,081,411	14.2%	\$ (119,725)	\$ 1,618,994	\$ 1,499,269
6	Dallas	\$ 14,652,539	\$ 16,832,227	14.9%	\$ (25,713)	\$ 2,205,401	\$ 2,179,688
7	Northeast	\$ 2,256,098	\$ 2,822,405	25.1%	\$ 144,324	\$ 421,984	\$ 566,307
8	East Texas	\$ 4,933,101	\$ 5,927,398	20.2%	\$ 151,316	\$ 842,981	\$ 994,297
9	West Central	\$ 1,965,277	\$ 2,359,048	20.0%	\$ 36,093	\$ 357,678	\$ 393,771
10	Upper Rio Grande	\$ 5,140,274	\$ 5,497,659	7.0%	\$ (314,222)	\$ 671,607	\$ 357,385
11	Permian Basin	\$ 2,998,945	\$ 4,299,119	43.4%	\$ 716,817	\$ 583,357	\$ 1,300,174
12	Concho Valley	\$ 960,033	\$ 1,219,473	27.0%	\$ 66,616	\$ 192,825	\$ 259,440
13	Heart of Texas	\$ 2,275,496	\$ 2,615,070	14.9%	\$ (51,941)	\$ 391,515	\$ 339,574
14	Capital Area	\$ 6,352,503	\$ 6,416,019	1.0%	\$ (813,854)	\$ 877,371	\$ 63,516
15	Rural Capital	\$ 4,540,892	\$ 4,673,193	2.9%	\$ (537,962)	\$ 670,264	\$ 132,301
16	Brazos Valley	\$ 2,153,122	\$ 2,524,034	17.2%	\$ 15,405	\$ 355,507	\$ 370,912
17	Deep East Texas	\$ 3,154,916	\$ 3,636,616	15.3%	\$ 7,485	\$ 474,216	\$ 481,700
18	Southeast Texas	\$ 3,711,578	\$ 4,655,120	25.4%	\$ 353,449	\$ 590,094	\$ 943,542
19	Golden Crescent	\$ 1,324,768	\$ 1,607,453	21.3%	\$ 31,409	\$ 251,275	\$ 282,685
20	Alamo	\$ 13,056,300	\$ 14,317,024	9.7%	\$ (640,429)	\$ 1,901,153	\$ 1,260,724
21	South Texas	\$ 1,783,928	\$ 2,235,916	25.3%	\$ 172,608	\$ 279,380	\$ 451,988
22	Coastal Bend	\$ 4,412,882	\$ 5,021,094	13.8%	\$ (44,880)	\$ 653,092	\$ 608,212
23	Lower Rio Grande	\$ 10,168,780	\$ 12,441,865	22.4%	\$ 814,305	\$ 1,458,780	\$ 2,273,085
24	Cameron County	\$ 3,964,765	\$ 4,331,041	9.2%	\$ (137,365)	\$ 503,642	\$ 366,276
25	Texoma	\$ 1,111,385	\$ 1,316,737	18.5%	\$ 339	\$ 205,012	\$ 205,352
26	Central Texas	\$ 2,771,832	\$ 3,015,877	8.8%	\$ (170,186)	\$ 414,232	\$ 244,045
27	Middle Rio Grande	\$ 1,662,066	\$ 1,910,804	15.0%	\$ 4,314	\$ 244,423	\$ 248,738
28	Gulf Coast	\$ 40,268,689	\$ 48,223,033	19.8%	\$ 1,741,690	\$ 6,212,650	\$ 7,954,344
LWDA Totals		\$ 165,031,814	\$ 190,287,611	15.3%	\$ -	\$ 25,255,797	\$ 25,255,797

WIOA Statewide/Rapid Response

Activities	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
WIOA Statewide Activities	\$ 29,412,758	\$ 33,947,924	13.4%	\$ -	\$ 4,535,166	\$ 4,535,166
Rapid Response	\$ 1,640,482	\$ 2,083,958	21.3%	\$ -	\$ 443,476	\$ 443,476
State of Texas Allotment	\$ 196,085,054	\$ 226,319,493	15.4%	\$ -	\$ 30,234,439	\$ 30,234,439

1: Approved by the Commission on June 8, 2021.

2: Approved by the Commission on May 31, 2022.

Texas Workforce Commission
FY2023/PY2022 WIOA Adult Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 526,226	\$ 584,952	11.2%	\$ 7,920	\$ 50,806	\$ 58,726
2	South Plains	\$ 631,640	\$ 699,491	10.7%	\$ 7,097	\$ 60,754	\$ 67,851
3	North Texas	\$ 338,322	\$ 392,343	16.0%	\$ 19,944	\$ 34,077	\$ 54,021
4	North Central	\$ 3,763,165	\$ 3,777,324	0.4%	\$ (313,919)	\$ 328,078	\$ 14,159
5	Tarrant County	\$ 3,488,544	\$ 3,732,241	7.0%	\$ (80,465)	\$ 324,162	\$ 243,697
6	Dallas	\$ 4,932,404	\$ 5,476,196	11.0%	\$ 68,160	\$ 475,632	\$ 543,792
7	Northeast	\$ 657,336	\$ 707,867	7.7%	\$ (10,951)	\$ 61,482	\$ 50,531
8	East Texas	\$ 1,522,612	\$ 1,672,240	9.8%	\$ 4,386	\$ 145,242	\$ 149,628
9	West Central	\$ 482,150	\$ 553,321	14.8%	\$ 23,113	\$ 48,058	\$ 71,171
10	Upper Rio Grande	\$ 1,835,995	\$ 1,891,581	3.0%	\$ (108,707)	\$ 164,293	\$ 55,586
11	Permian Basin	\$ 940,032	\$ 1,315,889	40.0%	\$ 261,566	\$ 114,291	\$ 375,857
12	Concho Valley	\$ 223,820	\$ 256,230	14.5%	\$ 10,155	\$ 22,255	\$ 32,410
13	Heart of Texas	\$ 573,927	\$ 611,305	6.5%	\$ (15,716)	\$ 53,094	\$ 37,378
14	Capital Area	\$ 1,830,856	\$ 1,852,031	1.2%	\$ (139,683)	\$ 160,858	\$ 21,175
15	Rural Capital	\$ 1,201,059	\$ 1,193,638	-0.6%	\$ (111,094)	\$ 103,673	\$ (7,421)
16	Brazos Valley	\$ 490,139	\$ 563,691	15.0%	\$ 24,593	\$ 48,959	\$ 73,552
17	Deep East Texas	\$ 1,122,625	\$ 1,171,021	4.3%	\$ (53,313)	\$ 101,709	\$ 48,396
18	Southeast Texas	\$ 1,380,059	\$ 1,588,365	15.1%	\$ 70,349	\$ 137,957	\$ 208,306
19	Golden Crescent	\$ 308,385	\$ 362,122	17.4%	\$ 22,285	\$ 31,452	\$ 53,737
20	Alamo	\$ 4,126,744	\$ 4,403,641	6.7%	\$ (105,579)	\$ 382,476	\$ 276,897
21	South Texas	\$ 647,434	\$ 748,517	15.6%	\$ 36,071	\$ 65,012	\$ 101,083
22	Coastal Bend	\$ 1,514,463	\$ 1,617,444	6.8%	\$ (37,501)	\$ 140,482	\$ 102,981
23	Lower Rio Grande	\$ 4,018,621	\$ 4,546,123	13.1%	\$ 132,651	\$ 394,851	\$ 527,502
24	Cameron County	\$ 1,491,359	\$ 1,599,467	7.2%	\$ (30,813)	\$ 138,921	\$ 108,108
25	Texoma	\$ 278,313	\$ 299,637	7.7%	\$ (4,700)	\$ 26,024	\$ 21,324
26	Central Texas	\$ 921,339	\$ 913,986	-0.8%	\$ (86,737)	\$ 79,384	\$ (7,353)
27	Middle Rio Grande	\$ 595,766	\$ 622,831	4.5%	\$ (27,030)	\$ 54,095	\$ 27,065
28	Gulf Coast	\$ 14,120,424	\$ 15,943,072	12.9%	\$ 437,918	\$ 1,384,730	\$ 1,822,648
LWDA Totals		\$ 53,963,759	\$ 59,096,566	9.5%	\$ -	\$ 5,132,807	\$ 5,132,807

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on June 8, 2021.
2: Approved by the Commission on May 31, 2022.

Texas Workforce Commission
FY2023/PY2022 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change	Small Board Funding ³
1	Panhandle	\$ 714,684	\$ 873,252	22.2%	\$ (27,263)	\$ 185,831	\$ 158,568	\$ -
2	South Plains	\$ 740,456	\$ 1,043,021	40.9%	\$ 80,606	\$ 221,959	\$ 302,565	\$ -
3	North Texas	\$ 719,852	\$ 777,480	8.0%	\$ (107,823)	\$ 165,451	\$ 57,628	\$ 62,108
4	North Central	\$ 5,587,297	\$ 6,103,735	9.2%	\$ (782,462)	\$ 1,298,900	\$ 516,438	\$ -
5	Tarrant County	\$ 3,485,210	\$ 4,490,187	28.8%	\$ 49,447	\$ 955,530	\$ 1,004,977	\$ -
6	Dallas	\$ 4,768,536	\$ 5,855,977	22.8%	\$ (158,735)	\$ 1,246,176	\$ 1,087,441	\$ -
7	Northeast	\$ 935,471	\$ 1,397,994	49.4%	\$ 165,024	\$ 297,499	\$ 462,523	\$ -
8	East Texas	\$ 1,886,337	\$ 2,591,345	37.4%	\$ 153,560	\$ 551,448	\$ 705,008	\$ -
9	West Central	\$ 962,022	\$ 1,207,983	25.6%	\$ (11,102)	\$ 257,063	\$ 245,961	\$ -
10	Upper Rio Grande	\$ 1,298,768	\$ 1,523,468	17.3%	\$ (99,500)	\$ 324,200	\$ 224,700	\$ -
11	Permian Basin	\$ 1,122,577	\$ 1,655,717	47.5%	\$ 180,796	\$ 352,344	\$ 533,140	\$ -
12	Concho Valley	\$ 495,433	\$ 687,671	38.8%	\$ 45,898	\$ 146,340	\$ 192,238	\$ 388,828
13	Heart of Texas	\$ 1,046,012	\$ 1,299,173	24.2%	\$ (23,308)	\$ 276,469	\$ 253,161	\$ -
14	Capital Area	\$ 2,513,117	\$ 2,524,235	0.4%	\$ (526,050)	\$ 537,168	\$ 11,118	\$ -
15	Rural Capital	\$ 1,952,965	\$ 2,087,227	6.9%	\$ (309,908)	\$ 444,170	\$ 134,262	\$ -
16	Brazos Valley	\$ 883,330	\$ 1,074,515	21.6%	\$ (37,476)	\$ 228,661	\$ 191,185	\$ -
17	Deep East Texas	\$ 865,645	\$ 1,246,964	44.1%	\$ 115,960	\$ 265,359	\$ 381,319	\$ -
18	Southeast Texas	\$ 943,354	\$ 1,461,353	54.9%	\$ 207,017	\$ 310,982	\$ 517,999	\$ -
19	Golden Crescent	\$ 709,383	\$ 883,477	24.5%	\$ (13,913)	\$ 188,007	\$ 174,094	\$ 848
20	Alamo	\$ 4,499,401	\$ 5,181,348	15.2%	\$ (420,665)	\$ 1,102,612	\$ 681,947	\$ -
21	South Texas	\$ 428,122	\$ 669,359	56.3%	\$ 98,795	\$ 142,442	\$ 241,237	\$ -
22	Coastal Bend	\$ 1,314,043	\$ 1,708,397	30.0%	\$ 30,800	\$ 363,554	\$ 394,354	\$ -
23	Lower Rio Grande	\$ 1,800,101	\$ 2,960,428	64.5%	\$ 530,336	\$ 629,991	\$ 1,160,327	\$ -
24	Cameron County	\$ 856,882	\$ 997,338	16.4%	\$ (71,782)	\$ 212,238	\$ 140,456	\$ -
25	Texoma	\$ 554,162	\$ 717,178	29.4%	\$ 10,398	\$ 152,618	\$ 163,016	\$ 291,564
26	Central Texas	\$ 941,275	\$ 1,201,477	27.6%	\$ 4,523	\$ 255,679	\$ 260,202	\$ -
27	Middle Rio Grande	\$ 428,036	\$ 617,271	44.2%	\$ 57,878	\$ 131,357	\$ 189,235	\$ -
28	Gulf Coast	\$ 11,683,480	\$ 15,933,046	36.4%	\$ 858,949	\$ 3,390,617	\$ 4,249,566	\$ -
LWDA Totals		\$ 54,135,951	\$ 68,770,616	27.0%	\$ -	\$ 14,634,665	\$ 14,634,665	\$ 743,348

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on June 8, 2021.

2: Approved by the Commission on May 31, 2022.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2023 WIOA Small Board Funding distribution.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2022 ¹	FY2023 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,317,104	\$ 1,357,406	3.1%	\$ (8,842)	\$ 49,144	\$ 40,302
2	South Plains	\$ 1,259,227	\$ 1,286,121	2.1%	\$ (16,655)	\$ 43,549	\$ 26,894
3	North Texas	\$ 707,190	\$ 704,524	-0.4%	\$ (27,470)	\$ 24,804	\$ (2,666)
4	North Central	\$ 6,331,979	\$ 6,963,882	10.0%	\$ 375,600	\$ 256,303	\$ 631,903
5	Tarrant County	\$ 5,109,867	\$ 5,388,278	5.4%	\$ 79,827	\$ 198,584	\$ 278,411
6	Dallas	\$ 7,886,234	\$ 7,797,660	-1.1%	\$ (375,745)	\$ 287,171	\$ (88,574)
7	Northeast	\$ 898,251	\$ 903,747	0.6%	\$ (24,993)	\$ 30,489	\$ 5,496
8	East Texas	\$ 2,433,630	\$ 2,478,549	1.8%	\$ (42,704)	\$ 87,623	\$ 44,919
9	West Central	\$ 992,505	\$ 1,021,832	3.0%	\$ (6,612)	\$ 35,939	\$ 29,327
10	Upper Rio Grande	\$ 2,760,728	\$ 2,885,229	4.5%	\$ 23,403	\$ 101,098	\$ 124,501
11	Permian Basin	\$ 1,631,642	\$ 1,616,658	-0.9%	\$ (73,056)	\$ 58,072	\$ (14,984)
12	Concho Valley	\$ 542,821	\$ 559,019	3.0%	\$ (4,117)	\$ 20,315	\$ 16,198
13	Heart of Texas	\$ 1,085,662	\$ 1,104,900	1.8%	\$ (19,745)	\$ 38,983	\$ 19,238
14	Capital Area	\$ 2,964,255	\$ 3,093,684	4.4%	\$ 15,148	\$ 114,281	\$ 129,429
15	Rural Capital	\$ 2,373,471	\$ 2,622,496	10.5%	\$ 153,031	\$ 95,994	\$ 249,025
16	Brazos Valley	\$ 924,153	\$ 953,725	3.2%	\$ (5,077)	\$ 34,649	\$ 29,572
17	Deep East Texas	\$ 1,221,302	\$ 1,227,601	0.5%	\$ (36,689)	\$ 42,988	\$ 6,299
18	Southeast Texas	\$ 1,104,229	\$ 1,149,454	4.1%	\$ 2,737	\$ 42,488	\$ 45,225
19	Golden Crescent	\$ 680,089	\$ 697,729	2.6%	\$ (7,626)	\$ 25,266	\$ 17,640
20	Alamo	\$ 6,793,909	\$ 7,150,569	5.2%	\$ 106,106	\$ 250,554	\$ 356,660
21	South Texas	\$ 1,183,498	\$ 1,182,488	-0.1%	\$ (43,897)	\$ 42,887	\$ (1,010)
22	Coastal Bend	\$ 1,869,828	\$ 1,831,166	-2.1%	\$ (101,358)	\$ 62,696	\$ (38,662)
23	Lower Rio Grande	\$ 3,649,889	\$ 3,743,338	2.6%	\$ (40,711)	\$ 134,160	\$ 93,449
24	Cameron County	\$ 1,662,427	\$ 1,702,474	2.4%	\$ (20,914)	\$ 60,961	\$ 40,047
25	Texoma	\$ 652,815	\$ 665,891	2.0%	\$ (11,049)	\$ 24,125	\$ 13,076
26	Central Texas	\$ 1,276,133	\$ 1,356,497	6.3%	\$ 35,879	\$ 44,485	\$ 80,364
27	Middle Rio Grande	\$ 822,067	\$ 782,110	-4.9%	\$ (67,761)	\$ 27,804	\$ (39,957)
28	Gulf Coast	\$ 19,147,929	\$ 20,022,467	4.6%	\$ 143,290	\$ 731,248	\$ 874,538
Total		\$ 79,282,834	\$ 82,249,494	3.7%	\$ -	\$ 2,966,660	\$ 2,966,660

1: Approved by the Commission on June 8, 2021.

2: Approved by the Commission on May 31, 2022.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Allocation by Method of Finance

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEFLA Allocation Total	AEFLA Performance Based Funding ¹	AEFLA Professional Development (State GR Match) ²
1	Panhandle	\$ 974,415	\$ 156,925	\$ 130,346	\$ 95,720	\$ 1,357,406	\$ 27,148	\$ 24,543
2	South Plains	\$ 923,245	\$ 148,683	\$ 123,499	\$ 90,694	\$ 1,286,121	\$ 25,722	\$ 23,254
3	North Texas	\$ 505,745	\$ 81,447	\$ 67,651	\$ 49,681	\$ 704,524	\$ 14,090	\$ 12,737
4	North Central	\$ 4,999,041	\$ 805,069	\$ 668,699	\$ 491,073	\$ 6,963,882	\$ 139,277	\$ 125,905
5	Tarrant County	\$ 3,867,989	\$ 622,919	\$ 517,404	\$ 379,966	\$ 5,388,278	\$ 107,766	\$ 97,417
6	Dallas	\$ 5,597,569	\$ 901,459	\$ 748,763	\$ 549,869	\$ 7,797,660	\$ 155,953	\$ 140,978
7	Northeast	\$ 648,756	\$ 104,478	\$ 86,784	\$ 63,729	\$ 903,747	\$ 18,074	\$ 16,340
8	East Texas	\$ 1,779,232	\$ 286,536	\$ 238,000	\$ 174,781	\$ 2,478,549	\$ 49,571	\$ 44,811
9	West Central	\$ 733,525	\$ 118,130	\$ 98,119	\$ 72,058	\$ 1,021,832	\$ 20,437	\$ 18,475
10	Upper Rio Grande	\$ 2,071,169	\$ 333,551	\$ 277,052	\$ 203,457	\$ 2,885,229	\$ 57,705	\$ 52,163
11	Permian Basin	\$ 1,160,522	\$ 186,894	\$ 155,240	\$ 114,002	\$ 1,616,658	\$ 32,333	\$ 29,229
12	Concho Valley	\$ 401,294	\$ 64,625	\$ 53,679	\$ 39,421	\$ 559,019	\$ 11,180	\$ 10,105
13	Heart of Texas	\$ 793,155	\$ 127,734	\$ 106,097	\$ 77,914	\$ 1,104,900	\$ 22,098	\$ 19,977
14	Capital Area	\$ 2,220,809	\$ 357,649	\$ 297,068	\$ 218,158	\$ 3,093,684	\$ 61,874	\$ 55,932
15	Rural Capital	\$ 1,882,564	\$ 303,178	\$ 251,822	\$ 184,932	\$ 2,622,496	\$ 52,450	\$ 47,414
16	Brazos Valley	\$ 684,636	\$ 110,256	\$ 91,579	\$ 67,254	\$ 953,725	\$ 19,075	\$ 17,244
17	Deep East Texas	\$ 881,236	\$ 141,919	\$ 117,879	\$ 86,567	\$ 1,227,601	\$ 24,552	\$ 22,195
18	Southeast Texas	\$ 825,138	\$ 132,885	\$ 110,375	\$ 81,056	\$ 1,149,454	\$ 22,989	\$ 20,782
19	Golden Crescent	\$ 500,867	\$ 80,662	\$ 66,998	\$ 49,202	\$ 697,729	\$ 13,955	\$ 12,615
20	Alamo	\$ 5,133,050	\$ 826,652	\$ 686,630	\$ 504,237	\$ 7,150,569	\$ 143,011	\$ 129,277
21	South Texas	\$ 848,853	\$ 136,703	\$ 113,546	\$ 83,386	\$ 1,182,488	\$ 23,650	\$ 21,379
22	Coastal Bend	\$ 1,314,508	\$ 211,695	\$ 175,835	\$ 129,128	\$ 1,831,166	\$ 36,623	\$ 33,107
23	Lower Rio Grande	\$ 2,687,165	\$ 432,754	\$ 359,451	\$ 263,968	\$ 3,743,338	\$ 74,867	\$ 67,677
24	Cameron County	\$ 1,222,125	\$ 196,817	\$ 163,478	\$ 120,054	\$ 1,702,474	\$ 34,049	\$ 30,780
25	Texoma	\$ 478,012	\$ 76,981	\$ 63,941	\$ 46,957	\$ 665,891	\$ 13,318	\$ 12,039
26	Central Texas	\$ 973,765	\$ 156,818	\$ 130,256	\$ 95,658	\$ 1,356,497	\$ 27,130	\$ 24,525
27	Middle Rio Grande	\$ 561,441	\$ 90,416	\$ 75,102	\$ 55,151	\$ 782,110	\$ 15,642	\$ 14,141
28	Gulf Coast	\$ 14,373,176	\$ 2,314,725	\$ 1,922,639	\$ 1,411,927	\$ 20,022,467	\$ 400,451	\$ 361,990
Total		\$ 59,043,002	\$ 9,508,560	\$ 7,897,932	\$ 5,800,000	\$ 82,249,494	\$ 1,644,990	\$ 1,487,031

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2022)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds ⁴
1	Panhandle	Amarillo College	\$ 1,330,258	\$ 27,148	\$ 1,357,406	\$ 24,543	\$ 91,404
2	South Plains	Region 17 ESC, South Plains	\$ 1,260,399	\$ 25,722	\$ 1,286,121	\$ 23,254	\$ 86,604
3	North Texas	Region 9 ESC	\$ 690,434	\$ 14,090	\$ 704,524	\$ 12,737	\$ 47,442
4	North Central	Weatherford ISD	\$ 609,607	\$ 12,441	\$ 622,048	\$ 11,247	\$ 41,885
		Navarro College	\$ 1,262,259	\$ 25,760	\$ 1,288,019	\$ 23,287	\$ 86,731
		Paris Jr College - North Central	\$ 260,552	\$ 5,317	\$ 265,869	\$ 4,807	\$ 17,902
		Denton ISD	\$ 2,569,651	\$ 52,442	\$ 2,622,093	\$ 47,406	\$ 176,563
		Grayson College	\$ 2,122,536	\$ 43,317	\$ 2,165,853	\$ 39,158	\$ 145,842
5	Tarrant County	Tarrant County WDB	\$ 5,280,512	\$ 107,766	\$ 5,388,278	\$ 97,417	\$ 362,830
6	Dallas	Dallas County LDB	\$ 7,641,707	\$ 155,953	\$ 7,797,660	\$ 140,978	\$ 525,070
7	North East	Paris Junior College, Northeast Texas	\$ 545,834	\$ 11,139	\$ 556,973	\$ 10,071	\$ 37,506
		Texarkana College	\$ 339,839	\$ 6,935	\$ 346,774	\$ 6,269	\$ 23,350
8	East Texas	Literacy Council of Tyler	\$ 2,428,978	\$ 49,571	\$ 2,478,549	\$ 44,811	\$ 166,898
9	West Central	Abilene ISD	\$ 1,001,395	\$ 20,437	\$ 1,021,832	\$ 18,475	\$ 68,808
10	Upper Rio Grande	Ysleta ISD	\$ 2,827,524	\$ 57,705	\$ 2,885,229	\$ 52,163	\$ 194,283
11	Permian Basin	Howard College, Permian Basin	\$ 209,029	\$ 4,266	\$ 213,295	\$ 3,856	\$ 14,364
		Region 17 ESC, Permian Basin	\$ 93,776	\$ 1,914	\$ 95,690	\$ 1,730	\$ 6,443
		Midland College	\$ 534,558	\$ 10,909	\$ 545,467	\$ 9,862	\$ 36,729
		Odessa College	\$ 746,962	\$ 15,244	\$ 762,206	\$ 13,781	\$ 51,326
12	Concho Valley	Howard College, Concho Valley	\$ 547,839	\$ 11,180	\$ 559,019	\$ 10,105	\$ 37,643
13	Heart of Texas	McLennan Community College	\$ 1,082,802	\$ 22,098	\$ 1,104,900	\$ 19,977	\$ 74,402
14	Capital Area	Austin Community College	\$ 3,031,810	\$ 61,874	\$ 3,093,684	\$ 55,932	\$ 208,319
15	Rural Capital	Community Action Inc.	\$ 2,570,046	\$ 52,450	\$ 2,622,496	\$ 47,414	\$ 176,589
16	Brazos Valley	Brazos Valley COG	\$ 934,650	\$ 19,075	\$ 953,725	\$ 17,244	\$ 64,221
17	Deep East Texas	Angelina College	\$ 1,203,049	\$ 24,552	\$ 1,227,601	\$ 22,195	\$ 82,666
18	Southeast Texas	Region 5 ESC	\$ 1,126,465	\$ 22,989	\$ 1,149,454	\$ 20,782	\$ 77,400
19	Golden Crescent	Victoria College	\$ 683,774	\$ 13,955	\$ 697,729	\$ 12,615	\$ 46,982
20	Alamo	Region 20 ESC	\$ 7,007,558	\$ 143,011	\$ 7,150,569	\$ 129,277	\$ 481,497
21	South Texas	Laredo College	\$ 1,158,838	\$ 23,650	\$ 1,182,488	\$ 21,379	\$ 79,626
22	Coastal Bend	Region 2 ESC	\$ 1,794,543	\$ 36,623	\$ 1,831,166	\$ 33,107	\$ 123,309
23	Lower Rio Grande	Region 1 ESC	\$ 3,668,471	\$ 74,867	\$ 3,743,338	\$ 67,677	\$ 252,066
24	Cameron County	Brownsville ISD	\$ 1,668,425	\$ 34,049	\$ 1,702,474	\$ 30,780	\$ 114,640
25	Texoma	Grayson College	\$ 652,573	\$ 13,318	\$ 665,891	\$ 12,039	\$ 44,839
26	Central Texas	Central Texas College	\$ 395,953	\$ 8,081	\$ 404,034	\$ 7,305	\$ 27,206
		Temple College	\$ 933,414	\$ 19,049	\$ 952,463	\$ 17,220	\$ 64,135
27	Middle Rio Grande	Southwest Texas Junior College	\$ 766,468	\$ 15,642	\$ 782,110	\$ 14,141	\$ 52,662
28	Gulf Coast	Houston-Galveston Area Council	\$ 19,622,016	\$ 400,451	\$ 20,022,467	\$ 361,990	\$ 1,348,257
Grand Total			\$ 80,604,504	\$ 1,644,990	\$ 82,249,494	\$ 1,487,031	\$ 5,538,439

- 1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.
- 2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding. The funding percentages for AEL Federal (71.79%), AEL State Match (11.56%), EL/Civics (9.60%), and AEL TANF (7.05%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- 3: AEL Performance Based Funding includes administrative costs.
- 4: The AEL administrative funds represent approximately 6.7 percent of the AEL Allocation Total. This overall 6.7 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), EL/Civics (5.0%), and AEL TANF (15.0%).

**Texas Workforce Commission
FY2023 TANF Choices Allocation**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³
1	Panhandle	\$ 1,099,737	\$ 1,066,551	-3.0%	\$ (33,186)	\$ -	\$ (33,186)	\$ -
2	South Plains	\$ 1,424,737	\$ 1,709,300	20.0%	\$ 284,563	\$ -	\$ 284,563	\$ -
3	North Texas	\$ 951,177	\$ 936,138	-1.6%	\$ (15,039)	\$ -	\$ (15,039)	\$ -
4	North Central	\$ 3,957,723	\$ 4,103,308	3.7%	\$ 145,585	\$ -	\$ 145,585	\$ -
5	Tarrant County	\$ 5,163,906	\$ 4,904,415	-5.0%	\$ (259,491)	\$ -	\$ (259,491)	\$ -
6	Dallas	\$ 7,717,827	\$ 7,340,900	-4.9%	\$ (376,927)	\$ -	\$ (376,927)	\$ -
7	Northeast	\$ 1,123,191	\$ 1,262,170	12.4%	\$ 138,979	\$ -	\$ 138,979	\$ -
8	East Texas	\$ 2,241,604	\$ 2,554,946	14.0%	\$ 313,342	\$ -	\$ 313,342	\$ -
9	West Central	\$ 1,072,933	\$ 1,169,018	9.0%	\$ 96,085	\$ -	\$ 96,085	\$ -
10	Upper Rio Grande	\$ 3,317,166	\$ 3,232,336	-2.6%	\$ (84,830)	\$ -	\$ (84,830)	\$ -
11	Permian Basin	\$ 1,295,720	\$ 1,453,223	12.2%	\$ 157,503	\$ -	\$ 157,503	\$ -
12	Concho Valley	\$ 602,695	\$ 602,012	-0.1%	\$ (683)	\$ -	\$ (683)	\$ 134,775
13	Heart of Texas	\$ 1,320,871	\$ 1,255,298	-5.0%	\$ (65,573)	\$ -	\$ (65,573)	\$ -
14	Capital Area	\$ 1,971,212	\$ 1,900,262	-3.6%	\$ (70,950)	\$ -	\$ (70,950)	\$ -
15	Rural Capital	\$ 1,826,798	\$ 1,709,300	-6.4%	\$ (117,498)	\$ -	\$ (117,498)	\$ -
16	Brazos Valley	\$ 845,099	\$ 829,795	-1.8%	\$ (15,304)	\$ -	\$ (15,304)	\$ -
17	Deep East Texas	\$ 1,156,696	\$ 1,276,143	10.3%	\$ 119,447	\$ -	\$ 119,447	\$ -
18	Southeast Texas	\$ 1,307,469	\$ 1,332,034	1.9%	\$ 24,565	\$ -	\$ 24,565	\$ -
19	Golden Crescent	\$ 634,689	\$ 631,336	-0.5%	\$ (3,353)	\$ -	\$ (3,353)	\$ 105,451
20	Alamo	\$ 7,483,591	\$ 8,011,037	7.0%	\$ 527,446	\$ -	\$ 527,446	\$ -
21	South Texas	\$ 933,557	\$ 906,209	-2.9%	\$ (27,348)	\$ -	\$ (27,348)	\$ -
22	Coastal Bend	\$ 2,329,375	\$ 2,328,761	0.0%	\$ (614)	\$ -	\$ (614)	\$ -
23	Lower Rio Grande	\$ 2,982,724	\$ 3,241,651	8.7%	\$ 258,927	\$ -	\$ 258,927	\$ -
24	Cameron County	\$ 1,840,445	\$ 1,727,454	-6.1%	\$ (112,991)	\$ -	\$ (112,991)	\$ -
25	Texoma	\$ 610,001	\$ 619,031	1.5%	\$ 9,030	\$ -	\$ 9,030	\$ 117,756
26	Central Texas	\$ 2,948,372	\$ 2,763,032	-6.3%	\$ (185,340)	\$ -	\$ (185,340)	\$ -
27	Middle Rio Grande	\$ 881,954	\$ 832,340	-5.6%	\$ (49,614)	\$ -	\$ (49,614)	\$ -
28	Gulf Coast	\$ 15,439,921	\$ 14,783,190	-4.3%	\$ (656,731)	\$ -	\$ (656,731)	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,481,190	0.0%	\$ -	\$ -	\$ -	\$ 357,982

1: Approved by the Commission on August 10, 2021.

2: Approved by the Commission on August 9, 2022.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the

**Texas Workforce Commission
FY2023 Employment Services Allocation**

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	MSFW Distribution FY2023
1	Panhandle	\$ 311,169	\$ 348,179	11.9%	\$ 13,050	\$ 23,960	\$ 37,010	\$ -	\$ -
2	South Plains	\$ 337,451	\$ 370,951	9.9%	\$ 7,973	\$ 25,527	\$ 33,500	\$ -	\$ 20,469
3	North Texas	\$ 154,881	\$ 170,192	9.9%	\$ 3,599	\$ 11,712	\$ 15,311	\$ 1,342	\$ -
4	North Central	\$ 2,633,320	\$ 2,852,548	8.3%	\$ 22,931	\$ 196,297	\$ 219,228	\$ -	\$ -
5	Tarrant County	\$ 1,876,408	\$ 2,002,126	6.7%	\$ (12,058)	\$ 137,776	\$ 125,718	\$ -	\$ -
6	Dallas	\$ 2,405,211	\$ 2,560,926	6.5%	\$ (20,514)	\$ 176,229	\$ 155,715	\$ -	\$ -
7	Northeast	\$ 208,632	\$ 230,596	10.5%	\$ 6,096	\$ 15,868	\$ 21,964	\$ -	\$ -
8	East Texas	\$ 655,230	\$ 719,611	9.8%	\$ 14,861	\$ 49,520	\$ 64,381	\$ -	\$ -
9	West Central	\$ 230,428	\$ 254,093	10.3%	\$ 6,180	\$ 17,485	\$ 23,665	\$ -	\$ -
10	Upper Rio Grande	\$ 676,318	\$ 724,856	7.2%	\$ (1,343)	\$ 49,881	\$ 48,538	\$ -	\$ 15,570
11	Permian Basin	\$ 483,263	\$ 483,987	0.1%	\$ (32,581)	\$ 33,305	\$ 724	\$ -	\$ -
12	Concho Valley	\$ 117,730	\$ 127,567	8.4%	\$ 1,059	\$ 8,778	\$ 9,837	\$ 43,967	\$ -
13	Heart of Texas	\$ 273,985	\$ 303,443	10.8%	\$ 8,577	\$ 20,881	\$ 29,458	\$ -	\$ -
14	Capital Area	\$ 1,225,204	\$ 1,291,244	5.4%	\$ (22,816)	\$ 88,856	\$ 66,040	\$ -	\$ -
15	Rural Capital	\$ 901,519	\$ 983,636	9.1%	\$ 14,429	\$ 67,688	\$ 82,117	\$ -	\$ -
16	Brazos Valley	\$ 276,940	\$ 299,099	8.0%	\$ 1,577	\$ 20,582	\$ 22,159	\$ -	\$ -
17	Deep East Texas	\$ 270,443	\$ 306,009	13.2%	\$ 14,508	\$ 21,058	\$ 35,566	\$ -	\$ -
18	Southeast Texas	\$ 338,870	\$ 376,782	11.2%	\$ 11,984	\$ 25,928	\$ 37,912	\$ -	\$ -
19	Golden Crescent	\$ 155,820	\$ 167,591	7.6%	\$ 238	\$ 11,533	\$ 11,771	\$ 3,943	\$ -
20	Alamo	\$ 2,160,809	\$ 2,293,233	6.1%	\$ (25,384)	\$ 157,808	\$ 132,424	\$ -	\$ -
21	South Texas	\$ 225,928	\$ 240,414	6.4%	\$ (2,058)	\$ 16,544	\$ 14,486	\$ -	\$ 12,021
22	Coastal Bend	\$ 490,004	\$ 528,133	7.8%	\$ 1,786	\$ 36,343	\$ 38,129	\$ -	\$ -
23	Lower Rio Grande	\$ 821,929	\$ 919,782	11.9%	\$ 34,558	\$ 63,295	\$ 97,853	\$ -	\$ 135,947
24	Cameron County	\$ 327,461	\$ 366,216	11.8%	\$ 13,554	\$ 25,201	\$ 38,755	\$ -	\$ 26,967
25	Texoma	\$ 163,916	\$ 177,010	8.0%	\$ 913	\$ 12,181	\$ 13,094	\$ -	\$ -
26	Central Texas	\$ 327,342	\$ 367,769	12.4%	\$ 15,120	\$ 25,307	\$ 40,427	\$ -	\$ -
27	Middle Rio Grande	\$ 147,109	\$ 156,249	6.2%	\$ (1,612)	\$ 10,752	\$ 9,140	\$ 15,285	\$ 43,026
28	Gulf Coast	\$ 6,381,103	\$ 6,772,527	6.1%	\$ (74,627)	\$ 466,051	\$ 391,424	\$ -	\$ -
LWDA Totals		\$ 24,578,423	\$ 26,394,769	7.4%	\$ -	\$ 1,816,346	\$ 1,816,346	\$ 64,537	\$ 254,000

1: Approved by the Commission on August 10, 2021.

2: Approved by the Commission on August 9, 2022.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

**Texas Workforce Commission
FY2023 SNAP E&T Allocation**

LWDA #	LWDA Name	FY2022 Allocation (excl. ABAWD) ¹	FY2023 Allocation (excl. ABAWD) ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ³	FY2023 ABAWD Distribution
1	Panhandle	\$ 236,193	\$ 228,046	-3.4%	\$ (8,150)	\$ 3	\$ (8,147)	\$ -	\$ 54,255
2	South Plains	\$ 272,114	\$ 268,780	-1.2%	\$ (3,337)	\$ 3	\$ (3,334)	\$ -	\$ 63,946
3	North Texas	\$ 143,723	\$ 141,298	-1.7%	\$ (2,427)	\$ 2	\$ (2,425)	\$ -	\$ 33,617
4	North Central	\$ 741,911	\$ 749,402	1.0%	\$ 7,481	\$ 10	\$ 7,491	\$ -	\$ 178,292
5	Tarrant County	\$ 884,602	\$ 862,618	-2.5%	\$ (21,995)	\$ 11	\$ (21,984)	\$ -	\$ 205,228
6	Dallas	\$ 1,282,879	\$ 1,256,890	-2.0%	\$ (26,005)	\$ 16	\$ (25,989)	\$ -	\$ 299,030
7	Northeast	\$ 181,883	\$ 180,548	-0.7%	\$ (1,337)	\$ 2	\$ (1,335)	\$ -	\$ 42,955
8	East Texas	\$ 496,877	\$ 483,879	-2.6%	\$ (13,004)	\$ 6	\$ (12,998)	\$ -	\$ 115,121
9	West Central	\$ 215,065	\$ 211,035	-1.9%	\$ (4,033)	\$ 3	\$ (4,030)	\$ -	\$ 50,208
10	Upper Rio Grande	\$ 568,513	\$ 572,338	0.7%	\$ 3,818	\$ 7	\$ 3,825	\$ -	\$ 136,167
11	Permian Basin	\$ 235,095	\$ 247,684	5.4%	\$ 12,586	\$ 3	\$ 12,589	\$ -	\$ 58,927
12	Concho Valley	\$ 111,621	\$ 111,922	0.3%	\$ 300	\$ 1	\$ 301	\$ 29,320	\$ 26,628
13	Heart of Texas	\$ 217,729	\$ 209,210	-3.9%	\$ (8,522)	\$ 3	\$ (8,519)	\$ -	\$ 49,774
14	Capital Area	\$ 411,959	\$ 394,241	-4.3%	\$ (17,723)	\$ 5	\$ (17,718)	\$ -	\$ 93,795
15	Rural Capital	\$ 299,955	\$ 286,485	-4.5%	\$ (13,474)	\$ 4	\$ (13,470)	\$ -	\$ 68,158
16	Brazos Valley	\$ 153,798	\$ 160,424	4.3%	\$ 6,624	\$ 2	\$ 6,626	\$ -	\$ 38,167
17	Deep East Texas	\$ 304,470	\$ 303,196	-0.4%	\$ (1,278)	\$ 4	\$ (1,274)	\$ -	\$ 72,134
18	Southeast Texas	\$ 310,972	\$ 309,773	-0.4%	\$ (1,203)	\$ 4	\$ (1,199)	\$ -	\$ 73,699
19	Golden Crescent	\$ 138,596	\$ 139,618	0.7%	\$ 1,020	\$ 2	\$ 1,022	\$ 1,624	\$ 33,217
20	Alamo	\$ 1,342,298	\$ 1,383,426	3.1%	\$ 41,110	\$ 18	\$ 41,128	\$ -	\$ 329,134
21	South Texas	\$ 230,507	\$ 239,556	3.9%	\$ 9,046	\$ 3	\$ 9,049	\$ -	\$ 56,993
22	Coastal Bend	\$ 527,816	\$ 529,712	0.4%	\$ 1,889	\$ 7	\$ 1,896	\$ -	\$ 126,025
23	Lower Rio Grande	\$ 740,362	\$ 768,471	3.8%	\$ 28,099	\$ 10	\$ 28,109	\$ -	\$ 182,829
24	Cameron County	\$ 346,773	\$ 336,764	-2.9%	\$ (10,014)	\$ 5	\$ (10,009)	\$ -	\$ 80,120
25	Texoma	\$ 115,906	\$ 115,902	0.0%	\$ (5)	\$ 1	\$ (4)	\$ 25,340	\$ 27,575
26	Central Texas	\$ 322,685	\$ 310,621	-3.7%	\$ (12,069)	\$ 5	\$ (12,064)	\$ -	\$ 73,901
27	Middle Rio Grande	\$ 184,029	\$ 178,285	-3.1%	\$ (5,746)	\$ 2	\$ (5,744)	\$ -	\$ 42,416
28	Gulf Coast	\$ 3,283,360	\$ 3,321,755	1.2%	\$ 38,349	\$ 46	\$ 38,395	\$ -	\$ 790,286
LWDA Totals		\$ 14,301,691	\$ 14,301,879	0.0%	\$ -	\$ 188	\$ 188	\$ 56,284	\$ 3,402,597

1: Approved by the Commission on August 10, 2021.

2: Approved by the Commission on August 9, 2022.

3: The FY2023 funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
FY2023 Child Care Allocation

LWDA #	LWDA Name	FY2022 Allocation ¹	FY2023 Allocation ²	% Change	\$ Change (Factors) ³	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 12,724,424	\$ 15,190,703	19.4%	\$ (256,402)	\$ 2,722,681	\$ 2,466,279
2	South Plains	\$ 12,790,335	\$ 15,610,715	22.1%	\$ (3,857)	\$ 2,824,237	\$ 2,820,380
3	North Texas	\$ 5,859,033	\$ 7,164,795	22.3%	\$ 22,052	\$ 1,283,710	\$ 1,305,762
4	North Central	\$ 56,304,390	\$ 66,087,595	17.4%	\$ 523,530	\$ 9,259,675	\$ 9,783,205
5	Tarrant County	\$ 55,258,641	\$ 65,776,161	19.0%	\$ (841,302)	\$ 11,358,822	\$ 10,517,520
6	Dallas	\$ 89,724,494	\$ 107,966,692	20.3%	\$ (1,983,010)	\$ 20,225,208	\$ 18,242,198
7	Northeast	\$ 8,388,535	\$ 9,995,611	19.2%	\$ (253,238)	\$ 1,860,314	\$ 1,607,076
8	East Texas	\$ 24,288,413	\$ 29,913,194	23.2%	\$ 132,821	\$ 5,491,960	\$ 5,624,781
9	West Central	\$ 8,638,368	\$ 10,371,169	20.1%	\$ (101,006)	\$ 1,833,807	\$ 1,732,801
10	Upper Rio Grande	\$ 32,152,776	\$ 40,754,166	26.8%	\$ 838,148	\$ 7,763,242	\$ 8,601,390
11	Permian Basin	\$ 13,284,788	\$ 16,075,349	21.0%	\$ 163,223	\$ 2,627,338	\$ 2,790,561
12	Concho Valley	\$ 3,738,948	\$ 4,489,005	20.1%	\$ (1,642)	\$ 751,699	\$ 750,057
13	Heart of Texas	\$ 11,255,538	\$ 14,005,058	24.4%	\$ 146,277	\$ 2,603,243	\$ 2,749,520
14	Capital Area	\$ 28,407,821	\$ 33,825,546	19.1%	\$ (32,111)	\$ 5,449,836	\$ 5,417,725
15	Rural Capital	\$ 20,593,747	\$ 24,774,705	20.3%	\$ 615,105	\$ 3,565,853	\$ 4,180,958
16	Brazos Valley	\$ 9,331,103	\$ 11,248,362	20.5%	\$ (36,955)	\$ 1,954,214	\$ 1,917,259
17	Deep East Texas	\$ 11,546,387	\$ 14,342,206	24.2%	\$ 69,864	\$ 2,725,955	\$ 2,795,819
18	Southeast Texas	\$ 11,098,161	\$ 13,434,135	21.0%	\$ (100,217)	\$ 2,436,191	\$ 2,335,974
19	Golden Crescent	\$ 5,449,253	\$ 6,453,799	18.4%	\$ (141,508)	\$ 1,146,054	\$ 1,004,546
20	Alamo	\$ 73,420,850	\$ 91,258,296	24.3%	\$ 1,628,369	\$ 16,209,077	\$ 17,837,446
21	South Texas	\$ 14,262,144	\$ 16,555,303	16.1%	\$ (987,598)	\$ 3,280,757	\$ 2,293,159
22	Coastal Bend	\$ 18,271,767	\$ 22,759,775	24.6%	\$ 259,881	\$ 4,228,127	\$ 4,488,008
23	Lower Rio Grande	\$ 46,674,825	\$ 57,240,493	22.6%	\$ (968,512)	\$ 11,534,180	\$ 10,565,668
24	Cameron County	\$ 19,873,760	\$ 24,653,854	24.1%	\$ (197,914)	\$ 4,978,008	\$ 4,780,094
25	Texoma	\$ 5,312,235	\$ 6,372,550	20.0%	\$ (62,027)	\$ 1,122,342	\$ 1,060,315
26	Central Texas	\$ 15,175,671	\$ 19,288,579	27.1%	\$ 672,895	\$ 3,440,013	\$ 4,112,908
27	Middle Rio Grande	\$ 6,941,806	\$ 8,602,529	23.9%	\$ (28,517)	\$ 1,689,240	\$ 1,660,723
28	Gulf Coast	\$ 202,853,372	\$ 246,814,884	21.7%	\$ 923,651	\$ 43,037,861	\$ 43,961,512
LWDA Totals		\$ 823,621,585	\$ 1,001,025,229	21.5%	\$ -	\$ 177,403,644	\$ 177,403,644

1: Approved by the Commission on August 10, 2021.

2: The Commission approved the use of \$260.15 million from Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act and American Rescue Plan Act (ARPA) related to COVID-19 (in the Fourth Tranche on 11/2/21, and in the Seventh Tranche on 3/22/22) for low-income child care in BCY 2023. In order to maximize the use of these federal stimulus funds prior to their federal expiration, these funds have been included in the base allocation. FY2023 Allocation approved by the Commission on August 9, 2022.

**Texas Workforce Commission
FY2023 Child Care Allocation including Local Match Targets**

LWDA #	LWDA Name	FY2023 Allocation	CCQ Contract (4% Child Care Quality)	CCF and CCM Amounts	CCF Contract	CCM Contract (Requires Achieving Local Match Target)	Local Match Target
1	Panhandle	\$ 15,190,703	\$ 607,628	\$ 14,583,075	\$ 13,327,999	\$ 1,255,076	\$ 627,538
2	South Plains	\$ 15,610,715	\$ 624,429	\$ 14,986,286	\$ 13,696,508	\$ 1,289,778	\$ 644,889
3	North Texas	\$ 7,164,795	\$ 286,592	\$ 6,878,203	\$ 6,286,239	\$ 591,964	\$ 295,982
4	North Central	\$ 66,087,595	\$ 2,643,504	\$ 63,444,091	\$ 57,983,845	\$ 5,460,246	\$ 2,730,123
5	Tarrant County	\$ 65,776,161	\$ 2,631,046	\$ 63,145,115	\$ 57,710,599	\$ 5,434,516	\$ 2,717,258
6	Dallas	\$ 107,966,692	\$ 4,318,668	\$ 103,648,024	\$ 94,727,670	\$ 8,920,354	\$ 4,460,177
7	North East	\$ 9,995,611	\$ 399,824	\$ 9,595,787	\$ 8,769,937	\$ 825,850	\$ 412,925
8	East Texas	\$ 29,913,194	\$ 1,196,528	\$ 28,716,666	\$ 26,245,198	\$ 2,471,468	\$ 1,235,734
9	West Central	\$ 10,371,169	\$ 414,847	\$ 9,956,322	\$ 9,099,442	\$ 856,880	\$ 428,440
10	Upper Rio Grande	\$ 40,754,166	\$ 1,630,167	\$ 39,123,999	\$ 35,756,835	\$ 3,367,164	\$ 1,683,582
11	Permian Basin	\$ 16,075,349	\$ 643,014	\$ 15,432,335	\$ 14,104,169	\$ 1,328,166	\$ 664,083
12	Concho Valley	\$ 4,489,005	\$ 179,560	\$ 4,309,445	\$ 3,938,557	\$ 370,888	\$ 185,444
13	Heart of Texas	\$ 14,005,058	\$ 560,202	\$ 13,444,856	\$ 12,287,740	\$ 1,157,116	\$ 578,558
14	Capital Area	\$ 33,825,546	\$ 1,353,022	\$ 32,472,524	\$ 29,677,812	\$ 2,794,712	\$ 1,397,356
15	Rural Capital	\$ 24,774,705	\$ 990,988	\$ 23,783,717	\$ 21,736,797	\$ 2,046,920	\$ 1,023,460
16	Brazos Valley	\$ 11,248,362	\$ 449,934	\$ 10,798,428	\$ 9,869,074	\$ 929,354	\$ 464,677
17	Deep East Texas	\$ 14,342,206	\$ 573,688	\$ 13,768,518	\$ 12,583,546	\$ 1,184,972	\$ 592,486
18	Southeast Texas	\$ 13,434,135	\$ 537,365	\$ 12,896,770	\$ 11,786,824	\$ 1,109,946	\$ 554,973
19	Golden Crescent	\$ 6,453,799	\$ 258,152	\$ 6,195,647	\$ 5,662,425	\$ 533,222	\$ 266,611
20	Alamo	\$ 91,258,296	\$ 3,650,332	\$ 87,607,964	\$ 80,068,080	\$ 7,539,884	\$ 3,769,942
21	South Texas	\$ 16,555,303	\$ 662,212	\$ 15,893,091	\$ 14,525,269	\$ 1,367,822	\$ 683,911
22	Coastal Bend	\$ 22,759,775	\$ 910,391	\$ 21,849,384	\$ 19,968,940	\$ 1,880,444	\$ 940,222
23	Lower Rio Grande	\$ 57,240,493	\$ 2,289,620	\$ 54,950,873	\$ 50,221,587	\$ 4,729,286	\$ 2,364,643
24	Cameron County	\$ 24,653,854	\$ 986,154	\$ 23,667,700	\$ 21,630,766	\$ 2,036,934	\$ 1,018,467
25	Texoma	\$ 6,372,550	\$ 254,902	\$ 6,117,648	\$ 5,591,140	\$ 526,508	\$ 263,254
26	Central Texas	\$ 19,288,579	\$ 771,543	\$ 18,517,036	\$ 16,923,388	\$ 1,593,648	\$ 796,824
27	Middle Rio Grande	\$ 8,602,529	\$ 344,101	\$ 8,258,428	\$ 7,547,676	\$ 710,752	\$ 355,376
28	Gulf Coast	\$ 246,814,884	\$ 9,872,596	\$ 236,942,288	\$ 216,550,106	\$ 20,392,182	\$ 10,196,091
LWDA Totals		\$ 1,001,025,229	\$ 40,041,009	\$ 960,984,220	\$ 878,278,168	\$ 82,706,052	\$ 41,353,026

Texas Workforce Commission

FY2023 Child Care Allocation including Supplemental Distributions

LWDA #	LWDA Name	Original Allocation	Supplemental Distribution ¹	Mid Year Review Adjustment ²	FY2023 Allocation with Supplements
1	Panhandle	\$ 15,190,703	\$ 1,973,907	\$ 314,894	\$ 17,479,504
2	South Plains	\$ 15,610,715	\$ 2,028,484	\$ 521,933	\$ 18,161,132
3	North Texas	\$ 7,164,795	\$ 931,006	\$ 132,465	\$ 8,228,266
4	North Central	\$ 66,087,595	\$ 4,293,770	\$ -	\$ 70,381,365
5	Tarrant County	\$ 65,776,161	\$ 17,094,143	\$ 1,413,088	\$ 84,283,392
6	Dallas	\$ 107,966,692	\$ 28,058,768	\$ 2,383,103	\$ 138,408,563
7	North East	\$ 9,995,611	\$ 1,298,848	\$ 180,647	\$ 11,475,106
8	East Texas	\$ 29,913,194	\$ 1,943,487	\$ 61,580	\$ 31,918,261
9	West Central	\$ 10,371,169	\$ 673,824	\$ 40,242	\$ 11,085,235
10	Upper Rio Grande	\$ 40,754,166	\$ 2,647,835	\$ 1,336,911	\$ 44,738,912
11	Permian Basin	\$ 16,075,349	\$ 2,088,860	\$ 437,847	\$ 18,602,056
12	Concho Valley	\$ 4,489,005	\$ 583,310	\$ 44,719	\$ 5,117,034
13	Heart of Texas	\$ 14,005,058	\$ 1,819,842	\$ 356,242	\$ 16,181,142
14	Capital Area	\$ 33,825,546	\$ 2,197,676	\$ 411,960	\$ 36,435,182
15	Rural Capital	\$ 24,774,705	\$ 1,609,635	\$ 504,275	\$ 26,888,615
16	Brazos Valley	\$ 11,248,362	\$ 2,923,264	\$ 106,313	\$ 14,277,939
17	Deep East Texas	\$ 14,342,206	\$ 931,826	\$ 236,801	\$ 15,510,833
18	Southeast Texas	\$ 13,434,135	\$ 1,745,656	\$ 327,689	\$ 15,507,480
19	Golden Crescent	\$ 6,453,799	\$ 838,618	\$ 64,396	\$ 7,356,813
20	Alamo	\$ 91,258,296	\$ 5,929,133	\$ 1,133,484	\$ 98,320,913
21	South Texas	\$ 16,555,303	\$ 4,302,451	\$ 360,040	\$ 21,217,794
22	Coastal Bend	\$ 22,759,775	\$ 5,914,891	\$ 625,820	\$ 29,300,486
23	Lower Rio Grande	\$ 57,240,493	\$ 7,437,932	\$ 2,002,500	\$ 66,680,925
24	Cameron County	\$ 24,653,854	\$ 3,203,566	\$ 1,096,352	\$ 28,953,772
25	Texoma	\$ 6,372,550	\$ 414,030	\$ 57,191	\$ 6,843,771
26	Central Texas	\$ 19,288,579	\$ 1,253,196	\$ 352,889	\$ 20,894,664
27	Middle Rio Grande	\$ 8,602,529	\$ 558,914	\$ 408,899	\$ 9,570,342
28	Gulf Coast	\$ 246,814,884	\$ 16,035,783	\$ 4,634,341	\$ 267,485,008
LWDA Totals		\$ 1,001,025,229	\$ 120,732,655	\$ 19,546,621	\$ 1,141,304,505

1: Up to \$260.15 million for a Supplemental Distribution was available. TWC is currently approving \$120.73 million of this amount based on the following criteria:

Criteria 1: If Board is currently below 90% of May 2022 Ramp-up Target (based on May Monthly Discrete, not YTD), then Board will receive 25% of the Supplemental Amount.

Criteria 2: If Board is <62% expended (as of May 22), and if BCY23 Allocation increases by 20% or more, then Board will receive 25% of the Supplemental Amount.

Criteria 3: If Board is <62% expended (as of May 22), and if BCY23 Allocation increases 10-20%, then Board will receive 50% of the Supplemental Amount.

2: On February 28, 2023, the Commission distributed additional funding based on updated case mix data, authorized under §800.51(f).