

Texas Workforce Commission

**PY 2025/FY 2026 Allocations/Procurement**

**Program Summary**

| Ref. | Funding Source                                           | Type         | Page # | FY 2025                 | FY 2026                 | \$ Change            | % Change    |
|------|----------------------------------------------------------|--------------|--------|-------------------------|-------------------------|----------------------|-------------|
| 1    | WIOA Adult                                               | Allocation   | 3      | \$ 77,185,918           | \$ 69,471,495           | \$ (7,714,423)       | -10.0%      |
| 2    | WIOA Youth                                               | Allocation   | 4      | \$ 81,926,171           | \$ 73,179,112           | \$ (8,747,059)       | -10.7%      |
| 3    | WIOA Dislocated Worker                                   | Allocation   | 5      | \$ 61,787,425           | \$ 55,608,682           | \$ (6,178,743)       | -10.0%      |
| 4    | Rapid Response                                           | Distribution | 6      | \$ 936,173              | \$ 842,556              | \$ (93,617)          | -10.0%      |
| 5    | TANF Choices                                             | Allocation   | 7      | \$ 74,481,190           | \$ 74,404,408           | \$ (76,782)          | -0.1%       |
| 6    | Child Care                                               | Allocation   | 8-9    | \$ 1,346,382,681        | \$ 1,436,029,277        | \$ 89,646,596        | 6.7%        |
| 7    | SNAP E&T (excl. ABAWD)                                   | Allocation   | 10     | \$ 14,975,296           | \$ 11,883,508           | \$ (3,091,788)       | -20.6%      |
| 8    | Employment Services                                      | Allocation   | 11     | \$ 25,695,826           | \$ 27,439,218           | \$ 1,743,392         | 6.8%        |
| 9    | Adult Education and Literacy                             | Allocation   | 12-15  | \$ 77,859,649           | \$ 75,153,330           | \$ (2,706,319)       | -3.5%       |
| 10   | Integrated English Literacy and Civics Education Program | Procurement  | 16     | \$ 9,122,166            | \$ 8,509,348            | \$ (612,818)         | -6.7%       |
| 11   | <b>Totals</b>                                            |              |        | <b>\$ 1,770,352,495</b> | <b>\$ 1,832,520,934</b> | <b>\$ 62,168,439</b> | <b>3.5%</b> |

Texas Workforce Commission  
**PY 2025/ FY 2026 Allocations**  
**Combined Allocations for WIOA Adult, Youth, and Dislocated Worker**

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup>  | FY 2026 <sup>2</sup>  | % Change      | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change        |
|--------------------|-------------------------|-----------------------|-----------------------|---------------|------------------------|------------------------|------------------------|
| 1                  | Panhandle               | \$ 2,469,399          | \$ 2,098,284          | -15.0%        | \$ (132,533)           | \$ (238,582)           | \$ (371,115)           |
| 2                  | South Plains            | \$ 3,489,353          | \$ 2,927,721          | -16.1%        | \$ (226,229)           | \$ (335,403)           | \$ (561,632)           |
| 3                  | North Texas             | \$ 1,936,353          | \$ 1,710,526          | -11.7%        | \$ (30,971)            | \$ (194,856)           | \$ (225,827)           |
| 4                  | North Central           | \$ 17,626,765         | \$ 16,387,031         | -7.0%         | \$ 626,893             | \$ (1,866,627)         | \$ (1,239,734)         |
| 5                  | Tarrant County          | \$ 13,450,661         | \$ 12,192,949         | -9.4%         | \$ 135,057             | \$ (1,392,769)         | \$ (1,257,712)         |
| 6                  | Greater Dallas          | \$ 19,875,734         | \$ 18,586,637         | -6.5%         | \$ 830,219             | \$ (2,119,316)         | \$ (1,289,097)         |
| 7                  | Northeast               | \$ 2,897,839          | \$ 2,448,095          | -15.5%        | \$ (171,960)           | \$ (277,784)           | \$ (449,744)           |
| 8                  | East Texas              | \$ 6,967,235          | \$ 6,232,821          | -10.5%        | \$ (25,167)            | \$ (709,247)           | \$ (734,414)           |
| 9                  | West Central            | \$ 2,648,754          | \$ 2,273,246          | -14.2%        | \$ (117,348)           | \$ (258,160)           | \$ (375,508)           |
| 10                 | Borderplex              | \$ 6,385,723          | \$ 5,931,687          | -7.1%         | \$ 225,449             | \$ (679,485)           | \$ (454,036)           |
| 11                 | Permian Basin           | \$ 4,133,775          | \$ 3,381,678          | -18.2%        | \$ (366,680)           | \$ (385,417)           | \$ (752,097)           |
| 12                 | Concho Valley           | \$ 1,164,844          | \$ 1,040,159          | -10.7%        | \$ (6,493)             | \$ (118,192)           | \$ (124,685)           |
| 13                 | Heart of Texas          | \$ 3,268,324          | \$ 3,101,517          | -5.1%         | \$ 186,363             | \$ (353,170)           | \$ (166,807)           |
| 14                 | Capital Area            | \$ 7,768,034          | \$ 7,810,830          | 0.6%          | \$ 931,807             | \$ (889,011)           | \$ 42,796              |
| 15                 | Rural Capital           | \$ 6,422,875          | \$ 5,995,519          | -6.7%         | \$ 256,264             | \$ (683,620)           | \$ (427,356)           |
| 16                 | Brazos Valley           | \$ 3,395,445          | \$ 3,029,713          | -10.8%        | \$ (18,040)            | \$ (347,692)           | \$ (365,732)           |
| 17                 | Deep East Texas         | \$ 4,098,418          | \$ 3,539,960          | -13.6%        | \$ (154,112)           | \$ (404,346)           | \$ (558,458)           |
| 18                 | Southeast Texas         | \$ 4,929,172          | \$ 4,390,950          | -10.9%        | \$ (37,139)            | \$ (501,083)           | \$ (538,222)           |
| 19                 | Golden Crescent         | \$ 1,663,110          | \$ 1,420,438          | -14.6%        | \$ (81,813)            | \$ (160,859)           | \$ (242,672)           |
| 20                 | Alamo                   | \$ 16,157,669         | \$ 14,035,410         | -13.1%        | \$ (520,263)           | \$ (1,601,996)         | \$ (2,122,259)         |
| 21                 | South Texas             | \$ 2,353,155          | \$ 1,966,507          | -16.4%        | \$ (161,320)           | \$ (225,328)           | \$ (386,648)           |
| 22                 | Coastal Bend            | \$ 5,916,202          | \$ 5,010,523          | -15.3%        | \$ (332,395)           | \$ (573,284)           | \$ (905,679)           |
| 23                 | Lower Rio Grande Valley | \$ 14,174,772         | \$ 12,348,932         | -12.9%        | \$ (408,078)           | \$ (1,417,762)         | \$ (1,825,840)         |
| 24                 | Cameron County          | \$ 5,059,713          | \$ 4,503,820          | -11.0%        | \$ (38,925)            | \$ (516,968)           | \$ (555,893)           |
| 25                 | Texoma                  | \$ 1,767,914          | \$ 1,422,516          | -19.5%        | \$ (183,695)           | \$ (161,703)           | \$ (345,398)           |
| 26                 | Central Texas           | \$ 3,722,375          | \$ 3,315,194          | -10.9%        | \$ (28,986)            | \$ (378,195)           | \$ (407,181)           |
| 27                 | Middle Rio Grande       | \$ 2,308,736          | \$ 1,977,579          | -14.3%        | \$ (104,664)           | \$ (226,493)           | \$ (331,157)           |
| 28                 | Gulf Coast              | \$ 54,847,165         | \$ 49,179,047         | -10.3%        | \$ (45,241)            | \$ (5,622,877)         | \$ (5,668,118)         |
| <b>LWDA Totals</b> |                         | <b>\$ 220,899,514</b> | <b>\$ 198,259,289</b> | <b>-10.2%</b> | <b>\$ -</b>            | <b>\$ (22,640,225)</b> | <b>\$ (22,640,225)</b> |

1: Approved by the Commission on June 11, 2024.

2: Approved by the Commission on May 20, 2025.

Texas Workforce Commission  
PY 2025/ FY 2026 Allocations  
WIOA Adult

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change      | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change       |
|--------------------|-------------------------|----------------------|----------------------|---------------|------------------------|------------------------|-----------------------|
| 1                  | Panhandle               | \$ 800,565           | \$ 680,314           | -15.0%        | \$ (44,706)            | \$ (75,545)            | \$ (120,251)          |
| 2                  | South Plains            | \$ 1,090,450         | \$ 888,232           | -18.5%        | \$ (103,584)           | \$ (98,634)            | \$ (202,218)          |
| 3                  | North Texas             | \$ 597,903           | \$ 518,911           | -13.2%        | \$ (21,369)            | \$ (57,623)            | \$ (78,992)           |
| 4                  | North Central           | \$ 5,105,182         | \$ 4,986,519         | -2.3%         | \$ 435,062             | \$ (553,725)           | \$ (118,663)          |
| 5                  | Tarrant County          | \$ 4,639,816         | \$ 4,357,980         | -6.1%         | \$ 202,093             | \$ (483,929)           | \$ (281,836)          |
| 6                  | Greater Dallas          | \$ 6,745,991         | \$ 6,345,121         | -5.9%         | \$ 303,721             | \$ (704,591)           | \$ (400,870)          |
| 7                  | Northeast               | \$ 913,092           | \$ 768,066           | -15.9%        | \$ (59,736)            | \$ (85,290)            | \$ (145,026)          |
| 8                  | East Texas              | \$ 2,405,104         | \$ 2,124,010         | -11.7%        | \$ (45,234)            | \$ (235,860)           | \$ (281,094)          |
| 9                  | West Central            | \$ 712,808           | \$ 637,773           | -10.5%        | \$ (4,214)             | \$ (70,821)            | \$ (75,035)           |
| 10                 | Borderplex              | \$ 2,476,077         | \$ 2,317,363         | -6.4%         | \$ 98,617              | \$ (257,331)           | \$ (158,714)          |
| 11                 | Permian Basin           | \$ 1,468,203         | \$ 1,220,012         | -16.9%        | \$ (112,715)           | \$ (135,476)           | \$ (248,191)          |
| 12                 | Concho Valley           | \$ 296,806           | \$ 274,761           | -7.4%         | \$ 8,465               | \$ (30,510)            | \$ (22,045)           |
| 13                 | Heart of Texas          | \$ 888,474           | \$ 871,706           | -1.9%         | \$ 80,030              | \$ (96,798)            | \$ (16,768)           |
| 14                 | Capital Area            | \$ 2,337,077         | \$ 2,343,048         | 0.3%          | \$ 266,153             | \$ (260,182)           | \$ 5,971              |
| 15                 | Rural Capital           | \$ 1,812,051         | \$ 1,757,813         | -3.0%         | \$ 140,958             | \$ (195,196)           | \$ (54,238)           |
| 16                 | Brazos Valley           | \$ 961,227           | \$ 865,641           | -9.9%         | \$ 539                 | \$ (96,125)            | \$ (95,586)           |
| 17                 | Deep East Texas         | \$ 1,428,238         | \$ 1,280,546         | -10.3%        | \$ (5,495)             | \$ (142,197)           | \$ (147,692)          |
| 18                 | Southeast Texas         | \$ 1,932,959         | \$ 1,600,808         | -17.2%        | \$ (154,391)           | \$ (177,760)           | \$ (332,151)          |
| 19                 | Golden Crescent         | \$ 427,329           | \$ 366,135           | -14.3%        | \$ (20,537)            | \$ (40,657)            | \$ (61,194)           |
| 20                 | Alamo                   | \$ 5,576,777         | \$ 4,836,736         | -13.3%        | \$ (202,948)           | \$ (537,093)           | \$ (740,041)          |
| 21                 | South Texas             | \$ 887,807           | \$ 751,806           | -15.3%        | \$ (52,518)            | \$ (83,483)            | \$ (136,001)          |
| 22                 | Coastal Bend            | \$ 2,175,039         | \$ 1,844,779         | -15.2%        | \$ (125,408)           | \$ (204,852)           | \$ (330,260)          |
| 23                 | Lower Rio Grande Valley | \$ 5,604,832         | \$ 4,932,777         | -12.0%        | \$ (124,298)           | \$ (547,757)           | \$ (672,055)          |
| 24                 | Cameron County          | \$ 1,966,413         | \$ 1,760,024         | -10.5%        | \$ (10,948)            | \$ (195,441)           | \$ (206,389)          |
| 25                 | Texoma                  | \$ 498,382           | \$ 379,728           | -23.8%        | \$ (76,487)            | \$ (42,167)            | \$ (118,654)          |
| 26                 | Central Texas           | \$ 1,338,193         | \$ 1,188,790         | -11.2%        | \$ (17,395)            | \$ (132,008)           | \$ (149,403)          |
| 27                 | Middle Rio Grande       | \$ 878,332           | \$ 758,215           | -13.7%        | \$ (35,921)            | \$ (84,196)            | \$ (120,117)          |
| 28                 | Gulf Coast              | \$ 21,220,791        | \$ 18,813,881        | -11.3%        | \$ (317,734)           | \$ (2,089,176)         | \$ (2,406,910)        |
| <b>LWDA Totals</b> |                         | <b>\$ 77,185,918</b> | <b>\$ 69,471,495</b> | <b>-10.0%</b> | <b>\$ -</b>            | <b>\$ (7,714,423)</b>  | <b>\$ (7,714,423)</b> |

1: Approved by the Commission on June 11, 2024.

2: Approved by the Commission on May 20, 2025.

Texas Workforce Commission  
**PY 2025/ FY 2026 Allocations**  
**WIOA Youth**

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change      | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change       |
|--------------------|-------------------------|----------------------|----------------------|---------------|------------------------|------------------------|-----------------------|
| 1                  | Panhandle               | \$ 776,819           | \$ 651,634           | -16.1%        | \$ (47,296)            | \$ (77,889)            | \$ (125,185)          |
| 2                  | South Plains            | \$ 1,461,325         | \$ 1,206,913         | -17.4%        | \$ (110,151)           | \$ (144,261)           | \$ (254,412)          |
| 3                  | North Texas             | \$ 665,068           | \$ 573,812           | -13.7%        | \$ (22,668)            | \$ (68,588)            | \$ (91,256)           |
| 4                  | North Central           | \$ 5,679,667         | \$ 5,485,456         | -3.4%         | \$ 461,463             | \$ (655,674)           | \$ (194,211)          |
| 5                  | Tarrant County          | \$ 4,876,962         | \$ 4,548,009         | -6.7%         | \$ 214,669             | \$ (543,622)           | \$ (328,953)          |
| 6                  | Greater Dallas          | \$ 6,932,573         | \$ 6,480,716         | -6.5%         | \$ 322,779             | \$ (774,636)           | \$ (451,857)          |
| 7                  | Northeast               | \$ 837,725           | \$ 691,860           | -17.4%        | \$ (63,167)            | \$ (82,698)            | \$ (145,865)          |
| 8                  | East Texas              | \$ 2,288,752         | \$ 2,001,908         | -12.5%        | \$ (47,557)            | \$ (239,287)           | \$ (286,844)          |
| 9                  | West Central            | \$ 751,781           | \$ 667,561           | -11.2%        | \$ (4,427)             | \$ (79,793)            | \$ (84,220)           |
| 10                 | Borderplex              | \$ 2,629,898         | \$ 2,442,664         | -7.1%         | \$ 104,736             | \$ (291,970)           | \$ (187,234)          |
| 11                 | Permian Basin           | \$ 1,435,468         | \$ 1,158,855         | -19.3%        | \$ (138,096)           | \$ (138,517)           | \$ (276,613)          |
| 12                 | Concho Valley           | \$ 329,899           | \$ 313,353           | -5.0%         | \$ 20,909              | \$ (37,455)            | \$ (16,546)           |
| 13                 | Heart of Texas          | \$ 1,060,739         | \$ 1,023,238         | -3.5%         | \$ 84,807              | \$ (122,308)           | \$ (37,501)           |
| 14                 | Capital Area            | \$ 2,549,774         | \$ 2,529,755         | -0.8%         | \$ 282,362             | \$ (302,381)           | \$ (20,019)           |
| 15                 | Rural Capital           | \$ 2,186,941         | \$ 2,086,825         | -4.6%         | \$ 149,321             | \$ (249,437)           | \$ (100,116)          |
| 16                 | Brazos Valley           | \$ 1,477,992         | \$ 1,320,294         | -10.7%        | \$ 116                 | \$ (157,814)           | \$ (157,698)          |
| 17                 | Deep East Texas         | \$ 1,482,315         | \$ 1,318,948         | -11.0%        | \$ (5,714)             | \$ (157,653)           | \$ (163,367)          |
| 18                 | Southeast Texas         | \$ 1,921,476         | \$ 1,580,723         | -17.7%        | \$ (151,810)           | \$ (188,943)           | \$ (340,753)          |
| 19                 | Golden Crescent         | \$ 427,771           | \$ 363,144           | -15.1%        | \$ (21,221)            | \$ (43,406)            | \$ (64,627)           |
| 20                 | Alamo                   | \$ 5,910,587         | \$ 5,087,523         | -13.9%        | \$ (214,955)           | \$ (608,109)           | \$ (823,064)          |
| 21                 | South Texas             | \$ 973,993           | \$ 817,046           | -16.1%        | \$ (59,286)            | \$ (97,661)            | \$ (156,947)          |
| 22                 | Coastal Bend            | \$ 2,357,433         | \$ 1,981,620         | -15.9%        | \$ (138,951)           | \$ (236,862)           | \$ (375,813)          |
| 23                 | Lower Rio Grande Valley | \$ 6,247,700         | \$ 5,462,857         | -12.6%        | \$ (131,871)           | \$ (652,972)           | \$ (784,843)          |
| 24                 | Cameron County          | \$ 2,227,307         | \$ 1,979,087         | -11.1%        | \$ (11,661)            | \$ (236,559)           | \$ (248,220)          |
| 25                 | Texoma                  | \$ 569,221           | \$ 435,962           | -23.4%        | \$ (81,148)            | \$ (52,111)            | \$ (133,259)          |
| 26                 | Central Texas           | \$ 1,337,564         | \$ 1,178,422         | -11.9%        | \$ (18,286)            | \$ (140,856)           | \$ (159,142)          |
| 27                 | Middle Rio Grande       | \$ 943,981           | \$ 809,191           | -14.3%        | \$ (38,067)            | \$ (96,723)            | \$ (134,790)          |
| 28                 | Gulf Coast              | \$ 21,585,440        | \$ 18,981,736        | -12.1%        | \$ (334,830)           | \$ (2,268,874)         | \$ (2,603,704)        |
| <b>LWDA Totals</b> |                         | <b>\$ 81,926,171</b> | <b>\$ 73,179,112</b> | <b>-10.7%</b> | <b>\$ -</b>            | <b>\$ (8,747,059)</b>  | <b>\$ (8,747,059)</b> |

1: Approved by the Commission on June 11, 2024.

2: Approved by the Commission on May 20, 2025.

Texas Workforce Commission  
PY 2025/ FY 2026 Allocations  
WIOA Dislocated Worker

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change      | \$ Change (Factors) | \$ Change (Funding)   | \$ Total Change       | Small Board Funding <sup>3</sup> |
|--------------------|-------------------------|----------------------|----------------------|---------------|---------------------|-----------------------|-----------------------|----------------------------------|
| 1                  | Panhandle               | \$ 892,015           | \$ 766,336           | -14.1%        | \$ (40,531)         | \$ (85,148)           | \$ (125,679)          | \$ -                             |
| 2                  | South Plains            | \$ 937,578           | \$ 832,576           | -11.2%        | \$ (12,494)         | \$ (92,508)           | \$ (105,002)          | \$ -                             |
| 3                  | North Texas             | \$ 673,382           | \$ 617,803           | -8.3%         | \$ 13,066           | \$ (68,645)           | \$ (55,579)           | \$ -                             |
| 4                  | North Central           | \$ 6,841,916         | \$ 5,915,056         | -13.5%        | \$ (269,632)        | \$ (657,228)          | \$ (926,860)          | \$ -                             |
| 5                  | Tarrant County          | \$ 3,933,883         | \$ 3,286,960         | -16.4%        | \$ (281,705)        | \$ (365,218)          | \$ (646,923)          | \$ -                             |
| 6                  | Greater Dallas          | \$ 6,197,170         | \$ 5,760,800         | -7.0%         | \$ 203,719          | \$ (640,089)          | \$ (436,370)          | \$ -                             |
| 7                  | Northeast               | \$ 1,147,022         | \$ 988,169           | -13.8%        | \$ (49,057)         | \$ (109,796)          | \$ (158,853)          | \$ -                             |
| 8                  | East Texas              | \$ 2,273,379         | \$ 2,106,903         | -7.3%         | \$ 67,624           | \$ (234,100)          | \$ (166,476)          | \$ -                             |
| 9                  | West Central            | \$ 1,184,165         | \$ 967,912           | -18.3%        | \$ (108,707)        | \$ (107,546)          | \$ (216,253)          | \$ -                             |
| 10                 | Borderplex              | \$ 1,279,748         | \$ 1,171,660         | -8.4%         | \$ 22,096           | \$ (130,184)          | \$ (108,088)          | \$ -                             |
| 11                 | Permian Basin           | \$ 1,230,104         | \$ 1,002,811         | -18.5%        | \$ (115,869)        | \$ (111,424)          | \$ (227,293)          | \$ -                             |
| 12                 | Concho Valley           | \$ 538,139           | \$ 452,045           | -16.0%        | \$ (35,867)         | \$ (50,227)           | \$ (86,094)           | \$ 549,462                       |
| 13                 | Heart of Texas          | \$ 1,319,111         | \$ 1,206,573         | -8.5%         | \$ 21,526           | \$ (134,064)          | \$ (112,538)          | \$ -                             |
| 14                 | Capital Area            | \$ 2,881,183         | \$ 2,938,027         | 2.0%          | \$ 383,292          | \$ (326,448)          | \$ 56,844             | \$ -                             |
| 15                 | Rural Capital           | \$ 2,423,883         | \$ 2,150,881         | -11.3%        | \$ (34,015)         | \$ (238,987)          | \$ (273,002)          | \$ -                             |
| 16                 | Brazos Valley           | \$ 956,226           | \$ 843,778           | -11.8%        | \$ (18,695)         | \$ (93,753)           | \$ (112,448)          | \$ -                             |
| 17                 | Deep East Texas         | \$ 1,187,865         | \$ 940,466           | -20.8%        | \$ (142,903)        | \$ (104,496)          | \$ (247,399)          | \$ -                             |
| 18                 | Southeast Texas         | \$ 1,074,737         | \$ 1,209,419         | 12.5%         | \$ 269,062          | \$ (134,380)          | \$ 134,682            | \$ -                             |
| 19                 | Golden Crescent         | \$ 808,010           | \$ 691,159           | -14.5%        | \$ (40,055)         | \$ (76,796)           | \$ (116,851)          | \$ 169,183                       |
| 20                 | Alamo                   | \$ 4,670,305         | \$ 4,111,151         | -12.0%        | \$ (102,360)        | \$ (456,794)          | \$ (559,154)          | \$ -                             |
| 21                 | South Texas             | \$ 491,355           | \$ 397,655           | -19.1%        | \$ (49,516)         | \$ (44,184)           | \$ (93,700)           | \$ -                             |
| 22                 | Coastal Bend            | \$ 1,383,730         | \$ 1,184,124         | -14.4%        | \$ (68,036)         | \$ (131,570)          | \$ (199,606)          | \$ -                             |
| 23                 | Lower Rio Grande Valley | \$ 2,322,240         | \$ 1,953,298         | -15.9%        | \$ (151,909)        | \$ (217,033)          | \$ (368,942)          | \$ -                             |
| 24                 | Cameron County          | \$ 865,993           | \$ 764,709           | -11.7%        | \$ (16,316)         | \$ (84,968)           | \$ (101,284)          | \$ -                             |
| 25                 | Texoma                  | \$ 700,311           | \$ 606,826           | -13.3%        | \$ (26,060)         | \$ (67,425)           | \$ (93,485)           | \$ 167,105                       |
| 26                 | Central Texas           | \$ 1,046,618         | \$ 947,982           | -9.4%         | \$ 6,695            | \$ (105,331)          | \$ (98,636)           | \$ -                             |
| 27                 | Middle Rio Grande       | \$ 486,423           | \$ 410,173           | -15.7%        | \$ (30,676)         | \$ (45,574)           | \$ (76,250)           | \$ -                             |
| 28                 | Gulf Coast              | \$ 12,040,934        | \$ 11,383,430        | -5.5%         | \$ 607,323          | \$ (1,264,827)        | \$ (657,504)          | \$ -                             |
| <b>LWDA Totals</b> |                         | <b>\$ 61,787,425</b> | <b>\$ 55,608,682</b> | <b>-10.0%</b> | <b>\$ -</b>         | <b>\$ (6,178,743)</b> | <b>\$ (6,178,743)</b> | <b>\$ 885,750</b>                |

1: Approved by the Commission on June 11, 2024.

2: Approved by the Commission on May 20, 2025.

3: The funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas. The prior year's remaining Rapid Response balances will be used to fund the FY2024 WIOA Small Board Funding distribution

Texas Workforce Commission  
**PY 2025/ FY 2026 Allocations**  
**WIOA Rapid Response Distribution**

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change      | \$ Change           | Expended<br>Last 12 Months | PY 2024/FY 2025<br>Contract Balance <sup>3</sup> |
|--------------------|-------------------------|----------------------|----------------------|---------------|---------------------|----------------------------|--------------------------------------------------|
| 1                  | Panhandle               | \$ 21,688            | \$ 17,771            | -18.1%        | \$ (3,917)          | \$ 28,275                  | \$ 1,723                                         |
| 2                  | South Plains            | \$ 22,169            | \$ 18,440            | -16.8%        | \$ (3,729)          | \$ 4,931                   | \$ 19,319                                        |
| 3                  | North Texas             | \$ 18,902            | \$ 16,270            | -13.9%        | \$ (2,632)          | \$ 17,033                  | \$ 11,338                                        |
| 4                  | North Central           | \$ 81,348            | \$ 69,778            | -14.2%        | \$ (11,570)         | \$ 79,568                  | \$ 21,860                                        |
| 5                  | Tarrant County          | \$ 51,127            | \$ 43,232            | -15.4%        | \$ (7,895)          | \$ 54,891                  | \$ 10,542                                        |
| 6                  | Greater Dallas          | \$ 68,808            | \$ 68,220            | -0.9%         | \$ (588)            | \$ 50,975                  | \$ 47,746                                        |
| 7                  | Northeast               | \$ 24,707            | \$ 20,012            | -19.0%        | \$ (4,695)          | \$ -                       | \$ 22,731                                        |
| 8                  | East Texas              | \$ 34,489            | \$ 31,312            | -9.2%         | \$ (3,177)          | \$ 6,391                   | \$ 28,353                                        |
| 9                  | West Central            | \$ 23,808            | \$ 19,807            | -16.8%        | \$ (4,001)          | \$ 3,428                   | \$ 20,997                                        |
| 10                 | Borderplex              | \$ 25,434            | \$ 21,865            | -14.0%        | \$ (3,569)          | \$ 16,637                  | \$ 13,351                                        |
| 11                 | Permian Basin           | \$ 24,223            | \$ 20,159            | -16.8%        | \$ (4,064)          | \$ 413                     | \$ 23,570                                        |
| 12                 | Concho Valley           | \$ 17,336            | \$ 14,596            | -15.8%        | \$ (2,740)          | \$ 6,754                   | \$ 12,655                                        |
| 13                 | Heart of Texas          | \$ 24,552            | \$ 22,218            | -9.5%         | \$ (2,334)          | \$ 4,129                   | \$ 21,205                                        |
| 14                 | Capital Area            | \$ 35,523            | \$ 39,707            | 11.8%         | \$ 4,184            | \$ 2,086                   | \$ 39,116                                        |
| 15                 | Rural Capital           | \$ 32,027            | \$ 31,756            | -0.8%         | \$ (271)            | \$ 15,749                  | \$ 23,868                                        |
| 16                 | Brazos Valley           | \$ 21,388            | \$ 18,553            | -13.3%        | \$ (2,835)          | \$ 850                     | \$ 20,231                                        |
| 17                 | Deep East Texas         | \$ 23,071            | \$ 19,530            | -15.3%        | \$ (3,541)          | \$ 11,344                  | \$ 14,671                                        |
| 18                 | Southeast Texas         | \$ 22,463            | \$ 22,246            | -1.0%         | \$ (217)            | \$ 19,307                  | \$ 4,338                                         |
| 19                 | Golden Crescent         | \$ 20,641            | \$ 17,011            | -17.6%        | \$ (3,630)          | \$ 18,924                  | \$ 5,057                                         |
| 20                 | Alamo                   | \$ 59,607            | \$ 51,557            | -13.5%        | \$ (8,050)          | \$ 74,947                  | \$ 2,819                                         |
| 21                 | South Texas             | \$ 16,433            | \$ 14,047            | -14.5%        | \$ (2,386)          | \$ 4,212                   | \$ 11,757                                        |
| 22                 | Coastal Bend            | \$ 27,255            | \$ 21,991            | -19.3%        | \$ (5,264)          | \$ 18,237                  | \$ 7,132                                         |
| 23                 | Lower Rio Grande Valley | \$ 37,160            | \$ 29,760            | -19.9%        | \$ (7,400)          | \$ -                       | \$ 34,602                                        |
| 24                 | Cameron County          | \$ 21,915            | \$ 17,754            | -19.0%        | \$ (4,161)          | \$ -                       | \$ 19,892                                        |
| 25                 | Texoma                  | \$ 19,604            | \$ 16,160            | -17.6%        | \$ (3,444)          | \$ 14,867                  | \$ 7,488                                         |
| 26                 | Central Texas           | \$ 23,446            | \$ 19,606            | -16.4%        | \$ (3,840)          | \$ -                       | \$ 21,717                                        |
| 27                 | Middle Rio Grande       | \$ 16,803            | \$ 14,173            | -15.7%        | \$ (2,630)          | \$ 16,058                  | \$ -                                             |
| 28                 | Gulf Coast              | \$ 139,668           | \$ 125,025           | -10.5%        | \$ (14,643)         | \$ 25,600                  | \$ 112,628                                       |
| <b>LWDA Totals</b> |                         | <b>\$ 955,595</b>    | <b>\$ 842,556</b>    | <b>-11.8%</b> | <b>\$ (113,039)</b> | <b>\$ 495,606</b>          | <b>\$ 580,706</b>                                |

1: Approved by the Commission on June 11, 2024.

2: Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation. Approved by the Commission on May 20, 2025.

3: Contract balance as of March 1, 2025.

Texas Workforce Commission  
PY 2025/ FY 2026 Allocations  
TANF Choices

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change     | \$ Change (Factors) | \$ Change (Funding) | \$ Total Change    | Small Board Funding <sup>3</sup> |
|--------------------|-------------------------|----------------------|----------------------|--------------|---------------------|---------------------|--------------------|----------------------------------|
| 1                  | Panhandle               | \$ 1,005,373         | \$ 1,011,895         | 0.6%         | \$ 7,566            | \$ (1,044)          | \$ 6,522           | \$ -                             |
| 2                  | South Plains            | \$ 1,454,307         | \$ 1,341,389         | -7.8%        | \$ (111,534)        | \$ (1,384)          | \$ (112,918)       | \$ -                             |
| 3                  | North Texas             | \$ 897,110           | \$ 879,132           | -2.0%        | \$ (17,071)         | \$ (907)            | \$ (17,978)        | \$ -                             |
| 4                  | North Central           | \$ 4,825,238         | \$ 4,858,840         | 0.7%         | \$ 38,616           | \$ (5,014)          | \$ 33,602          | \$ -                             |
| 5                  | Tarrant County          | \$ 5,403,032         | \$ 5,440,731         | 0.7%         | \$ 43,313           | \$ (5,614)          | \$ 37,699          | \$ -                             |
| 6                  | Greater Dallas          | \$ 7,254,116         | \$ 7,304,936         | 0.7%         | \$ 58,359           | \$ (7,539)          | \$ 50,820          | \$ -                             |
| 7                  | Northeast               | \$ 1,115,497         | \$ 1,050,258         | -5.8%        | \$ (64,155)         | \$ (1,084)          | \$ (65,239)        | \$ -                             |
| 8                  | East Texas              | \$ 2,142,263         | \$ 1,959,733         | -8.5%        | \$ (180,508)        | \$ (2,022)          | \$ (182,530)       | \$ -                             |
| 9                  | West Central            | \$ 1,122,883         | \$ 1,101,566         | -1.9%        | \$ (20,180)         | \$ (1,137)          | \$ (21,317)        | \$ -                             |
| 10                 | Borderplex              | \$ 2,877,856         | \$ 2,897,652         | 0.7%         | \$ 22,787           | \$ (2,991)          | \$ 19,796          | \$ -                             |
| 11                 | Permian Basin           | \$ 1,347,770         | \$ 1,356,719         | 0.7%         | \$ 10,349           | \$ (1,400)          | \$ 8,949           | \$ -                             |
| 12                 | Concho Valley           | \$ 600,862           | \$ 599,740           | -0.2%        | \$ (503)            | \$ (619)            | \$ (1,122)         | \$ 107,421                       |
| 13                 | Heart of Texas          | \$ 1,230,071         | \$ 1,238,186         | 0.7%         | \$ 9,393            | \$ (1,278)          | \$ 8,115           | \$ -                             |
| 14                 | Capital Area            | \$ 2,417,760         | \$ 2,434,295         | 0.7%         | \$ 19,047           | \$ (2,512)          | \$ 16,535          | \$ -                             |
| 15                 | Rural Capital           | \$ 1,914,864         | \$ 1,927,834         | 0.7%         | \$ 14,960           | \$ (1,990)          | \$ 12,970          | \$ -                             |
| 16                 | Brazos Valley           | \$ 806,341           | \$ 795,262           | -1.4%        | \$ (10,258)         | \$ (821)            | \$ (11,079)        | \$ -                             |
| 17                 | Deep East Texas         | \$ 1,160,888         | \$ 1,109,331         | -4.4%        | \$ (50,412)         | \$ (1,145)          | \$ (51,557)        | \$ -                             |
| 18                 | Southeast Texas         | \$ 1,722,266         | \$ 1,733,871         | 0.7%         | \$ 13,394           | \$ (1,789)          | \$ 11,605          | \$ -                             |
| 19                 | Golden Crescent         | \$ 625,420           | \$ 622,190           | -0.5%        | \$ (2,587)          | \$ (643)            | \$ (3,230)         | \$ 84,971                        |
| 20                 | Alamo                   | \$ 6,590,722         | \$ 6,636,840         | 0.7%         | \$ 52,967           | \$ (6,849)          | \$ 46,118          | \$ -                             |
| 21                 | South Texas             | \$ 855,417           | \$ 832,342           | -2.7%        | \$ (22,217)         | \$ (858)            | \$ (23,075)        | \$ -                             |
| 22                 | Coastal Bend            | \$ 2,792,256         | \$ 2,811,446         | 0.7%         | \$ 22,092           | \$ (2,902)          | \$ 19,190          | \$ -                             |
| 23                 | Lower Rio Grande Valley | \$ 3,359,351         | \$ 3,382,561         | 0.7%         | \$ 26,701           | \$ (3,491)          | \$ 23,210          | \$ -                             |
| 24                 | Cameron County          | \$ 1,765,066         | \$ 1,776,974         | 0.7%         | \$ 13,742           | \$ (1,834)          | \$ 11,908          | \$ -                             |
| 25                 | Texoma                  | \$ 612,960           | \$ 609,676           | -0.5%        | \$ (2,655)          | \$ (629)            | \$ (3,284)         | \$ 97,485                        |
| 26                 | Central Texas           | \$ 2,856,456         | \$ 2,876,101         | 0.7%         | \$ 22,613           | \$ (2,968)          | \$ 19,645          | \$ -                             |
| 27                 | Middle Rio Grande       | \$ 799,101           | \$ 783,754           | -1.9%        | \$ (14,539)         | \$ (808)            | \$ (15,347)        | \$ -                             |
| 28                 | Gulf Coast              | \$ 14,925,944        | \$ 15,031,154        | 0.7%         | \$ 120,720          | \$ (15,510)         | \$ 105,210         | \$ -                             |
| <b>LWDA Totals</b> |                         | <b>\$ 74,481,190</b> | <b>\$ 74,404,408</b> | <b>-0.1%</b> | <b>\$ -</b>         | <b>\$ (76,782)</b>  | <b>\$ (76,782)</b> | <b>\$ 289,877</b>                |

1: Approved by the Commission on June 11, 2024.

2: Approved by the Commission on July 8, 2025.

3: The funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDAs) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission  
PY 2025/ FY 2026 Allocations  
Child Care Summary

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup>    | FY 2026 <sup>2</sup>    | % Change    | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change       |
|--------------------|-------------------------|-------------------------|-------------------------|-------------|------------------------|------------------------|-----------------------|
| 1                  | Panhandle               | \$ 20,576,614           | \$ 22,395,962           | 8.8%        | \$ 14,224              | \$ 1,805,124           | \$ 1,819,348          |
| 2                  | South Plains            | \$ 20,284,137           | \$ 22,096,483           | 8.9%        | \$ (66,721)            | \$ 1,879,067           | \$ 1,812,346          |
| 3                  | North Texas             | \$ 9,244,049            | \$ 9,928,324            | 7.4%        | \$ (150,761)           | \$ 835,036             | \$ 684,275            |
| 4                  | North Central           | \$ 88,978,222           | \$ 98,906,703           | 11.2%       | \$ 2,443,695           | \$ 7,484,786           | \$ 9,928,481          |
| 5                  | Tarrant County          | \$ 88,131,380           | \$ 95,992,184           | 8.9%        | \$ 299,335             | \$ 7,561,469           | \$ 7,860,804          |
| 6                  | Greater Dallas          | \$ 132,666,856          | \$ 141,298,583          | 6.5%        | \$ (2,836,954)         | \$ 11,468,681          | \$ 8,631,727          |
| 7                  | Northeast               | \$ 13,039,672           | \$ 14,235,845           | 9.2%        | \$ 7,552               | \$ 1,188,621           | \$ 1,196,173          |
| 8                  | East Texas              | \$ 39,314,097           | \$ 42,284,542           | 7.6%        | \$ (526,186)           | \$ 3,496,631           | \$ 2,970,445          |
| 9                  | West Central            | \$ 13,728,766           | \$ 14,856,779           | 8.2%        | \$ (102,819)           | \$ 1,230,832           | \$ 1,128,013          |
| 10                 | Borderplex              | \$ 52,678,860           | \$ 55,452,450           | 5.3%        | \$ (1,881,093)         | \$ 4,654,683           | \$ 2,773,590          |
| 11                 | Permian Basin           | \$ 22,612,014           | \$ 25,263,475           | 11.7%       | \$ 642,889             | \$ 2,008,572           | \$ 2,651,461          |
| 12                 | Concho Valley           | \$ 5,773,806            | \$ 6,418,375            | 11.2%       | \$ 124,246             | \$ 520,323             | \$ 644,569            |
| 13                 | Heart of Texas          | \$ 18,392,219           | \$ 19,617,939           | 6.7%        | \$ (426,990)           | \$ 1,652,710           | \$ 1,225,720          |
| 14                 | Capital Area            | \$ 41,642,973           | \$ 44,809,366           | 7.6%        | \$ (579,350)           | \$ 3,745,743           | \$ 3,166,393          |
| 15                 | Rural Capital           | \$ 33,805,227           | \$ 37,292,320           | 10.3%       | \$ 580,824             | \$ 2,906,269           | \$ 3,487,093          |
| 16                 | Brazos Valley           | \$ 14,209,024           | \$ 15,684,499           | 10.4%       | \$ 38,880              | \$ 1,436,595           | \$ 1,475,475          |
| 17                 | Deep East Texas         | \$ 19,204,819           | \$ 20,859,230           | 8.6%        | \$ (138,987)           | \$ 1,793,398           | \$ 1,654,411          |
| 18                 | Southeast Texas         | \$ 18,625,344           | \$ 20,524,902           | 10.2%       | \$ 195,976             | \$ 1,703,582           | \$ 1,899,558          |
| 19                 | Golden Crescent         | \$ 8,321,144            | \$ 9,201,820            | 10.6%       | \$ 126,872             | \$ 753,804             | \$ 880,676            |
| 20                 | Alamo                   | \$ 121,144,013          | \$ 130,849,352          | 8.0%        | \$ (959,065)           | \$ 10,664,404          | \$ 9,705,339          |
| 21                 | South Texas             | \$ 20,444,595           | \$ 22,364,651           | 9.4%        | \$ 73,784              | \$ 1,846,272           | \$ 1,920,056          |
| 22                 | Coastal Bend            | \$ 29,757,234           | \$ 32,265,621           | 8.4%        | \$ (230,961)           | \$ 2,739,348           | \$ 2,508,387          |
| 23                 | Lower Rio Grande Valley | \$ 80,050,476           | \$ 89,323,469           | 11.6%       | \$ 1,755,428           | \$ 7,517,565           | \$ 9,272,993          |
| 24                 | Cameron County          | \$ 32,448,009           | \$ 34,762,114           | 7.1%        | \$ (617,019)           | \$ 2,931,124           | \$ 2,314,105          |
| 25                 | Texoma                  | \$ 8,384,486            | \$ 9,296,493            | 10.9%       | \$ 158,738             | \$ 753,269             | \$ 912,007            |
| 26                 | Central Texas           | \$ 26,833,314           | \$ 29,246,571           | 9.0%        | \$ 65,473              | \$ 2,347,784           | \$ 2,413,257          |
| 27                 | Middle Rio Grande       | \$ 11,028,515           | \$ 11,996,209           | 8.8%        | \$ (45,770)            | \$ 1,013,464           | \$ 967,694            |
| 28                 | Gulf Coast              | \$ 327,842,688          | \$ 358,805,016          | 9.4%        | \$ 2,034,760           | \$ 28,927,568          | \$ 30,962,328         |
| <b>LWDA Totals</b> |                         | <b>\$ 1,319,162,553</b> | <b>\$ 1,436,029,277</b> | <b>8.9%</b> | <b>\$ -</b>            | <b>\$ 116,866,724</b>  | <b>\$ 116,866,724</b> |

1: Original FY 2025 allocation approved by the Commission on June 11, 2024. On February 18, 2025, the Commission distributed \$27,220,128 in additional funding based on updated case mix data, as authorized under Sec. 800.51(f).

2: Approved by the Commission on July 8, 2025.



Texas Workforce Commission  
PY 2025/ FY 2026 Allocations  
Child Care Funding including Local Match Targets, Mentor Distribution, and Board Strategic Planning

| LWDA #             | LWDA Name               | CCQ Contract<br>(2% Child Care<br>Quality) <sup>1</sup> | CCF Contract            | CCM Contract         | FY 2026                 | CQF Contract<br>(4% Child Care<br>Quality) <sup>2</sup> | FY 2026 with 4%<br>Quality | Mentor<br>Distribution <sup>2</sup> | Board Strategic<br>Planning <sup>3</sup> | Local Match Target   |
|--------------------|-------------------------|---------------------------------------------------------|-------------------------|----------------------|-------------------------|---------------------------------------------------------|----------------------------|-------------------------------------|------------------------------------------|----------------------|
| 1                  | Panhandle               | \$ 466,583                                              | \$ 20,639,515           | \$ 1,289,864         | \$ 22,395,962           | \$ 773,877                                              | \$ 23,169,839              | \$ 496,621                          | \$ 3,000                                 | \$ 644,932           |
| 2                  | South Plains            | \$ 460,343                                              | \$ 20,363,524           | \$ 1,272,616         | \$ 22,096,483           | \$ 1,073,822                                            | \$ 23,170,305              | \$ 630,967                          | \$ 3,000                                 | \$ 636,308           |
| 3                  | North Texas             | \$ 206,840                                              | \$ 9,149,676            | \$ 571,808           | \$ 9,928,324            | \$ 597,334                                              | \$ 10,525,658              | \$ 417,547                          | \$ 3,000                                 | \$ 285,904           |
| 4                  | North Central           | \$ 2,060,556                                            | \$ 91,149,757           | \$ 5,696,390         | \$ 98,906,703           | \$ 5,944,259                                            | \$ 104,850,962             | \$ 2,812,444                        | \$ 3,000                                 | \$ 2,848,195         |
| 5                  | Tarrant County          | \$ 1,999,837                                            | \$ 88,463,815           | \$ 5,528,532         | \$ 95,992,184           | \$ 4,683,066                                            | \$ 100,675,250             | \$ 2,247,553                        | \$ 3,000                                 | \$ 2,764,266         |
| 6                  | Greater Dallas          | \$ 2,943,721                                            | \$ 130,216,972          | \$ 8,137,890         | \$ 141,298,583          | \$ 5,144,167                                            | \$ 146,442,750             | \$ 2,454,081                        | \$ 3,000                                 | \$ 4,068,945         |
| 7                  | Northeast               | \$ 296,580                                              | \$ 13,119,371           | \$ 819,894           | \$ 14,235,845           | \$ 517,651                                              | \$ 14,753,496              | \$ 381,857                          | \$ 3,000                                 | \$ 409,947           |
| 8                  | East Texas              | \$ 880,928                                              | \$ 38,968,296           | \$ 2,435,318         | \$ 42,284,542           | \$ 1,752,213                                            | \$ 44,036,755              | \$ 934,819                          | \$ 3,500                                 | \$ 1,217,659         |
| 9                  | West Central            | \$ 309,516                                              | \$ 13,691,609           | \$ 855,654           | \$ 14,856,779           | \$ 690,218                                              | \$ 15,546,997              | \$ 459,150                          | \$ 3,500                                 | \$ 427,827           |
| 10                 | Borderplex              | \$ 1,155,259                                            | \$ 51,103,487           | \$ 3,193,704         | \$ 55,452,450           | \$ 2,037,066                                            | \$ 57,489,516              | \$ 1,062,405                        | \$ 3,500                                 | \$ 1,596,852         |
| 11                 | Permian Basin           | \$ 526,322                                              | \$ 23,282,139           | \$ 1,455,014         | \$ 25,263,475           | \$ 835,714                                              | \$ 26,099,189              | \$ 524,318                          | \$ 3,500                                 | \$ 727,507           |
| 12                 | Concho Valley           | \$ 133,716                                              | \$ 5,915,001            | \$ 369,658           | \$ 6,418,375            | \$ 449,471                                              | \$ 6,867,846               | \$ 351,319                          | \$ 3,500                                 | \$ 184,829           |
| 13                 | Heart of Texas          | \$ 408,707                                              | \$ 18,079,364           | \$ 1,129,868         | \$ 19,617,939           | \$ 801,507                                              | \$ 20,419,446              | \$ 508,996                          | \$ 3,500                                 | \$ 564,934           |
| 14                 | Capital Area            | \$ 933,528                                              | \$ 41,295,106           | \$ 2,580,732         | \$ 44,809,366           | \$ 2,879,136                                            | \$ 47,688,502              | \$ 1,439,570                        | \$ 3,500                                 | \$ 1,290,366         |
| 15                 | Rural Capital           | \$ 776,923                                              | \$ 34,367,599           | \$ 2,147,798         | \$ 37,292,320           | \$ 2,641,838                                            | \$ 39,934,158              | \$ 1,333,284                        | \$ 3,500                                 | \$ 1,073,899         |
| 16                 | Brazos Valley           | \$ 326,760                                              | \$ 14,454,413           | \$ 903,326           | \$ 15,684,499           | \$ 834,707                                              | \$ 16,519,206              | \$ 523,867                          | \$ 3,500                                 | \$ 451,663           |
| 17                 | Deep East Texas         | \$ 434,567                                              | \$ 19,223,305           | \$ 1,201,358         | \$ 20,859,230           | \$ 692,287                                              | \$ 21,551,517              | \$ 460,076                          | \$ 3,500                                 | \$ 600,679           |
| 18                 | Southeast Texas         | \$ 427,602                                              | \$ 18,915,198           | \$ 1,182,102         | \$ 20,524,902           | \$ 927,908                                              | \$ 21,452,810              | \$ 565,612                          | \$ 3,500                                 | \$ 591,051           |
| 19                 | Golden Crescent         | \$ 191,705                                              | \$ 8,480,149            | \$ 529,966           | \$ 9,201,820            | \$ 473,119                                              | \$ 9,674,939               | \$ 361,911                          | \$ 3,500                                 | \$ 264,983           |
| 20                 | Alamo                   | \$ 2,726,028                                            | \$ 120,587,242          | \$ 7,536,082         | \$ 130,849,352          | \$ 4,732,602                                            | \$ 135,581,954             | \$ 2,269,741                        | \$ 3,500                                 | \$ 3,768,041         |
| 21                 | South Texas             | \$ 465,930                                              | \$ 20,610,661           | \$ 1,288,060         | \$ 22,364,651           | \$ 886,519                                              | \$ 23,251,170              | \$ 547,073                          | \$ 3,500                                 | \$ 644,030           |
| 22                 | Coastal Bend            | \$ 672,200                                              | \$ 29,735,129           | \$ 1,858,292         | \$ 32,265,621           | \$ 1,285,724                                            | \$ 33,551,345              | \$ 725,878                          | \$ 4,000                                 | \$ 929,146           |
| 23                 | Lower Rio Grande Valley | \$ 1,860,906                                            | \$ 82,318,105           | \$ 5,144,458         | \$ 89,323,469           | \$ 3,047,594                                            | \$ 92,371,063              | \$ 1,515,023                        | \$ 4,000                                 | \$ 2,572,229         |
| 24                 | Cameron County          | \$ 724,211                                              | \$ 32,035,829           | \$ 2,002,074         | \$ 34,762,114           | \$ 1,143,030                                            | \$ 35,905,144              | \$ 661,965                          | \$ 4,000                                 | \$ 1,001,037         |
| 25                 | Texoma                  | \$ 193,677                                              | \$ 8,567,398            | \$ 535,418           | \$ 9,296,493            | \$ 430,458                                              | \$ 9,726,951               | \$ 342,803                          | \$ 4,000                                 | \$ 267,709           |
| 26                 | Central Texas           | \$ 609,304                                              | \$ 26,952,853           | \$ 1,684,414         | \$ 29,246,571           | \$ 1,469,341                                            | \$ 30,715,912              | \$ 808,120                          | \$ 4,000                                 | \$ 842,207           |
| 27                 | Middle Rio Grande       | \$ 249,921                                              | \$ 11,055,384           | \$ 690,904           | \$ 11,996,209           | \$ 298,850                                              | \$ 12,295,059              | \$ 283,856                          | \$ 4,000                                 | \$ 345,452           |
| 28                 | Gulf Coast              | \$ 7,475,107                                            | \$ 330,665,051          | \$ 20,664,858        | \$ 358,805,016          | \$ 12,791,075                                           | \$ 371,596,091             | \$ 5,879,144                        | \$ 4,000                                 | \$ 10,332,429        |
| <b>LWDA Totals</b> |                         | <b>\$ 29,917,277</b>                                    | <b>\$ 1,323,405,948</b> | <b>\$ 82,706,052</b> | <b>\$ 1,436,029,277</b> | <b>\$ 59,834,553</b>                                    | <b>\$ 1,495,863,830</b>    | <b>\$ 31,000,000</b>                | <b>\$ 98,000</b>                         | <b>\$ 41,353,026</b> |

- 1: Two percent quality funding is distributed based on demographic factor data as part of the allocation.  
2: Four percent quality distribution and Texas Rising Star Mentor distribution are based on the number and size of Child Care Services providers in the workforce area.  
3: The Board Strategic Planning distribution for quality improvement convening is distributed based on the board size and participating staff members.

Texas Workforce Commission  
**PY 2025/ FY 2026 Allocations**  
**SNAP E&T (excluding ABAWD)**

| LWDA #             | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change      | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change       | Small Board Funding <sup>3</sup> |
|--------------------|-------------------------|----------------------|----------------------|---------------|------------------------|------------------------|-----------------------|----------------------------------|
| 1                  | Panhandle               | \$ 218,970           | \$ 172,649           | -21.2%        | \$ (10,307)            | \$ (36,014)            | \$ (46,321)           | \$ -                             |
| 2                  | South Plains            | \$ 254,585           | \$ 192,704           | -24.3%        | \$ (26,520)            | \$ (35,361)            | \$ (61,881)           | \$ -                             |
| 3                  | North Texas             | \$ 143,337           | \$ 112,142           | -21.8%        | \$ (17,565)            | \$ (13,630)            | \$ (31,195)           | \$ 3,252                         |
| 4                  | North Central           | \$ 756,397           | \$ 584,798           | -22.7%        | \$ 357,544             | \$ (529,143)           | \$ (171,599)          | \$ -                             |
| 5                  | Tarrant County          | \$ 956,984           | \$ 771,681           | -19.4%        | \$ (26,622)            | \$ (158,681)           | \$ (185,303)          | \$ -                             |
| 6                  | Greater Dallas          | \$ 1,416,485         | \$ 1,128,381         | -20.3%        | \$ (56,377)            | \$ (231,727)           | \$ (288,104)          | \$ -                             |
| 7                  | Northeast               | \$ 177,987           | \$ 137,400           | -22.8%        | \$ (26,455)            | \$ (14,132)            | \$ (40,587)           | \$ -                             |
| 8                  | East Texas              | \$ 485,382           | \$ 370,310           | -23.7%        | \$ (38,583)            | \$ (76,489)            | \$ (115,072)          | \$ -                             |
| 9                  | West Central            | \$ 205,426           | \$ 160,194           | -22.0%        | \$ (11,770)            | \$ (33,462)            | \$ (45,232)           | \$ -                             |
| 10                 | Borderplex              | \$ 582,063           | \$ 447,171           | -23.2%        | \$ (42,663)            | \$ (92,229)            | \$ (134,892)          | \$ -                             |
| 11                 | Permian Basin           | \$ 262,822           | \$ 197,277           | -24.9%        | \$ (15,898)            | \$ (49,647)            | \$ (65,545)           | \$ -                             |
| 12                 | Concho Valley           | \$ 117,567           | \$ 93,425            | -20.5%        | \$ (20,298)            | \$ (3,844)             | \$ (24,142)           | \$ 21,969                        |
| 13                 | Heart of Texas          | \$ 211,467           | \$ 158,924           | -24.8%        | \$ (25,841)            | \$ (26,702)            | \$ (52,543)           | \$ -                             |
| 14                 | Capital Area            | \$ 399,468           | \$ 328,357           | -17.8%        | \$ 137,943             | \$ (209,054)           | \$ (71,111)           | \$ -                             |
| 15                 | Rural Capital           | \$ 300,371           | \$ 233,935           | -22.1%        | \$ 113,349             | \$ (179,785)           | \$ (66,436)           | \$ -                             |
| 16                 | Brazos Valley           | \$ 158,808           | \$ 122,838           | -22.6%        | \$ 24,806              | \$ (60,776)            | \$ (35,970)           | \$ -                             |
| 17                 | Deep East Texas         | \$ 326,440           | \$ 237,074           | -27.4%        | \$ (42,603)            | \$ (46,763)            | \$ (89,366)           | \$ -                             |
| 18                 | Southeast Texas         | \$ 317,144           | \$ 244,996           | -22.7%        | \$ (21,319)            | \$ (50,829)            | \$ (72,148)           | \$ -                             |
| 19                 | Golden Crescent         | \$ 141,204           | \$ 110,320           | -21.9%        | \$ (15,888)            | \$ (14,996)            | \$ (30,884)           | \$ 5,074                         |
| 20                 | Alamo                   | \$ 1,458,544         | \$ 1,136,512         | -22.1%        | \$ (88,641)            | \$ (233,391)           | \$ (322,032)          | \$ -                             |
| 21                 | South Texas             | \$ 233,359           | \$ 190,399           | -18.4%        | \$ 9,574               | \$ (52,534)            | \$ (42,960)           | \$ -                             |
| 22                 | Coastal Bend            | \$ 500,268           | \$ 374,349           | -25.2%        | \$ (63,150)            | \$ (62,769)            | \$ (125,919)          | \$ -                             |
| 23                 | Lower Rio Grande Valley | \$ 796,340           | \$ 615,784           | -22.7%        | \$ (53,799)            | \$ (126,757)           | \$ (180,556)          | \$ -                             |
| 24                 | Cameron County          | \$ 339,601           | \$ 261,801           | -22.9%        | \$ (23,531)            | \$ (54,269)            | \$ (77,800)           | \$ -                             |
| 25                 | Texoma                  | \$ 121,046           | \$ 95,946            | -20.7%        | \$ (369)               | \$ (24,731)            | \$ (25,100)           | \$ 19,448                        |
| 26                 | Central Texas           | \$ 304,950           | \$ 223,791           | -26.6%        | \$ (36,205)            | \$ (44,954)            | \$ (81,159)           | \$ -                             |
| 27                 | Middle Rio Grande       | \$ 175,761           | \$ 135,684           | -22.8%        | \$ (35,097)            | \$ (4,980)             | \$ (40,077)           | \$ -                             |
| 28                 | Gulf Coast              | \$ 3,612,520         | \$ 3,044,666         | -15.7%        | \$ 56,285              | \$ (624,139)           | \$ (567,854)          | \$ -                             |
| <b>LWDA Totals</b> |                         | <b>\$ 14,975,296</b> | <b>\$ 11,883,508</b> | <b>-20.6%</b> | <b>\$ -</b>            | <b>\$ (3,091,788)</b>  | <b>\$ (3,091,788)</b> | <b>\$ 49,743</b>                 |

1: Approved by the Commission on August 13, 2024.

2: Approved by the Commission on August 12, 2025.

3: The funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission  
**PY 2025/ FY 2026 Allocations**  
**Employment Services**

| LWDA #             | LWDA Name         | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change    | \$ Change<br>(Factors) | \$ Change<br>(Funding) | \$ Total Change     | Small Board Funding <sup>3</sup> |
|--------------------|-------------------|----------------------|----------------------|-------------|------------------------|------------------------|---------------------|----------------------------------|
| 1                  | Panhandle         | \$ 338,528           | \$ 356,051           | 5.2%        | \$ (12,417)            | \$ 29,940              | \$ 17,523           | \$ -                             |
| 2                  | South Plains      | \$ 378,872           | \$ 375,228           | -1.0%       | \$ (19,991)            | \$ 16,347              | \$ (3,644)          | \$ -                             |
| 3                  | North Texas       | \$ 161,921           | \$ 172,299           | 6.4%        | \$ 22,164              | \$ (11,786)            | \$ 10,378           | \$ -                             |
| 4                  | North Central     | \$ 2,993,371         | \$ 3,183,545         | 6.4%        | \$ (379,508)           | \$ 569,682             | \$ 190,174          | \$ -                             |
| 5                  | Tarrant County    | \$ 1,969,455         | \$ 2,095,136         | 6.4%        | \$ (50,500)            | \$ 176,181             | \$ 125,681          | \$ -                             |
| 6                  | Dallas            | \$ 2,483,086         | \$ 2,622,944         | 5.6%        | \$ (80,706)            | \$ 220,564             | \$ 139,858          | \$ -                             |
| 7                  | Northeast         | \$ 220,607           | \$ 225,887           | 2.4%        | \$ 19,115              | \$ (13,835)            | \$ 5,280            | \$ -                             |
| 8                  | East Texas        | \$ 682,689           | \$ 728,802           | 6.8%        | \$ 2,692               | \$ 43,421              | \$ 46,113           | \$ -                             |
| 9                  | West Central      | \$ 246,985           | \$ 258,835           | 4.8%        | \$ 22,212              | \$ (10,362)            | \$ 11,850           | \$ -                             |
| 10                 | Upper Rio Grande  | \$ 699,217           | \$ 727,679           | 4.1%        | \$ 59,415              | \$ (30,953)            | \$ 28,462           | \$ -                             |
| 11                 | Permian Basin     | \$ 444,877           | \$ 455,463           | 2.4%        | \$ (27,714)            | \$ 38,300              | \$ 10,586           | \$ -                             |
| 12                 | Concho Valley     | \$ 121,457           | \$ 128,408           | 5.7%        | \$ 23,496              | \$ (16,545)            | \$ 6,951            | \$ 43,256                        |
| 13                 | Heart of Texas    | \$ 302,088           | \$ 320,276           | 6.0%        | \$ (5,309)             | \$ 23,497              | \$ 18,188           | \$ -                             |
| 14                 | Capital Area      | \$ 1,369,323         | \$ 1,466,395         | 7.1%        | \$ (147,544)           | \$ 244,616             | \$ 97,072           | \$ -                             |
| 15                 | Rural Capital     | \$ 1,064,567         | \$ 1,149,624         | 8.0%        | \$ (119,546)           | \$ 204,603             | \$ 85,057           | \$ -                             |
| 16                 | Brazos Valley     | \$ 385,540           | \$ 328,976           | -14.7%      | \$ (84,228)            | \$ 27,664              | \$ (56,564)         | \$ -                             |
| 17                 | Deep East Texas   | \$ 302,812           | \$ 295,426           | -2.4%       | \$ 83,325              | \$ (90,711)            | \$ (7,386)          | \$ -                             |
| 18                 | Southeast Texas   | \$ 334,299           | \$ 343,126           | 2.6%        | \$ 67,693              | \$ (58,866)            | \$ 8,827            | \$ -                             |
| 19                 | Golden Crescent   | \$ 157,016           | \$ 160,421           | 2.2%        | \$ 23,466              | \$ (20,061)            | \$ 3,405            | \$ 11,243                        |
| 20                 | Alamo             | \$ 2,231,235         | \$ 2,378,516         | 6.6%        | \$ (52,729)            | \$ 200,010             | \$ 147,281          | \$ -                             |
| 21                 | South Texas       | \$ 217,570           | \$ 234,899           | 8.0%        | \$ 64,914              | \$ (47,585)            | \$ 17,329           | \$ -                             |
| 22                 | Coastal Bend      | \$ 461,068           | \$ 490,046           | 6.3%        | \$ 152,325             | \$ (123,347)           | \$ 28,978           | \$ -                             |
| 23                 | Lower Rio Grande  | \$ 1,017,864         | \$ 932,418           | -8.4%       | \$ 12,164              | \$ (97,610)            | \$ (85,446)         | \$ -                             |
| 24                 | Cameron County    | \$ 363,254           | \$ 365,734           | 0.7%        | \$ 64,549              | \$ (62,069)            | \$ 2,480            | \$ -                             |
| 25                 | Texoma            | \$ 206,790           | \$ 191,329           | -7.5%       | \$ (31,550)            | \$ 16,089              | \$ (15,461)         | \$ -                             |
| 26                 | Central Texas     | \$ 363,127           | \$ 385,292           | 6.1%        | \$ 35,681              | \$ (13,516)            | \$ 22,165           | \$ -                             |
| 27                 | Middle Rio Grande | \$ 158,506           | \$ 151,641           | -4.3%       | \$ 44,882              | \$ (51,747)            | \$ (6,865)          | \$ 20,023                        |
| 28                 | Gulf Coast        | \$ 6,019,702         | \$ 6,914,822         | 14.9%       | \$ 313,649             | \$ 581,471             | \$ 895,120          | \$ -                             |
| <b>LWDA Totals</b> |                   | <b>\$ 25,695,826</b> | <b>\$ 27,439,218</b> | <b>6.8%</b> | <b>\$ -</b>            | <b>\$ 1,743,392</b>    | <b>\$ 1,743,392</b> | <b>\$ 74,522</b>                 |

1: Pursuant to TWC Rules [§800.51(f)(1)], the level of funding allocated to certain workforce areas were modified to ensure full utilization of the funds. Approved by the Commission on August 13, 2024.

2: Approved by the Commission on August 12, 2025.

3: The funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission  
**PY 2025/FY 2026 Allocations**  
**Adult Education and Literacy Funding Summary**

| LWDA #       | LWDA Name               | FY 2025 <sup>1</sup> | FY 2026 <sup>2</sup> | % Change     | \$ Total Change       |
|--------------|-------------------------|----------------------|----------------------|--------------|-----------------------|
| 1            | Panhandle               | \$ 1,263,922         | \$ 1,087,286         | -14.0%       | \$ (176,636)          |
| 2            | South Plains            | \$ 1,205,746         | \$ 1,159,166         | -3.9%        | \$ (46,580)           |
| 3            | North Texas             | \$ 621,917           | \$ 564,072           | -9.3%        | \$ (57,845)           |
| 4            | North Central           | \$ 6,628,361         | \$ 6,933,371         | 4.6%         | \$ 305,010            |
| 5            | Tarrant County          | \$ 5,009,522         | \$ 4,743,138         | -5.3%        | \$ (266,384)          |
| 6            | Greater Dallas          | \$ 7,614,766         | \$ 6,814,387         | -10.5%       | \$ (800,379)          |
| 7            | Northeast               | \$ 798,135           | \$ 892,676           | 11.8%        | \$ 94,541             |
| 8            | East Texas              | \$ 2,326,504         | \$ 2,294,549         | -1.4%        | \$ (31,955)           |
| 9            | West Central            | \$ 946,221           | \$ 910,938           | -3.7%        | \$ (35,283)           |
| 10           | Borderplex              | \$ 2,620,608         | \$ 2,626,011         | 0.2%         | \$ 5,403              |
| 11           | Permian Basin           | \$ 1,607,362         | \$ 1,763,947         | 9.7%         | \$ 156,585            |
| 12           | Concho Valley           | \$ 476,347           | \$ 484,671           | 1.7%         | \$ 8,324              |
| 13           | Heart of Texas          | \$ 1,022,865         | \$ 1,204,914         | 17.8%        | \$ 182,049            |
| 14           | Capital Area            | \$ 3,002,770         | \$ 2,774,224         | -7.6%        | \$ (228,546)          |
| 15           | Rural Capital           | \$ 2,593,840         | \$ 2,660,360         | 2.6%         | \$ 66,520             |
| 16           | Brazos Valley           | \$ 860,715           | \$ 1,125,813         | 30.8%        | \$ 265,098            |
| 17           | Deep East Texas         | \$ 1,113,485         | \$ 986,758           | -11.4%       | \$ (126,727)          |
| 18           | Southeast Texas         | \$ 1,120,489         | \$ 1,229,458         | 9.7%         | \$ 108,969            |
| 19           | Golden Crescent         | \$ 627,282           | \$ 779,503           | 24.3%        | \$ 152,221            |
| 20           | Alamo                   | \$ 6,842,144         | \$ 6,280,480         | -8.2%        | \$ (561,664)          |
| 21           | South Texas             | \$ 1,026,724         | \$ 1,068,910         | 4.1%         | \$ 42,186             |
| 22           | Coastal Bend            | \$ 1,856,777         | \$ 1,721,952         | -7.3%        | \$ (134,825)          |
| 23           | Lower Rio Grande Valley | \$ 3,569,625         | \$ 3,119,336         | -12.6%       | \$ (450,289)          |
| 24           | Cameron County          | \$ 1,594,814         | \$ 1,767,380         | 10.8%        | \$ 172,566            |
| 25           | Texoma                  | \$ 556,365           | \$ 568,487           | 2.2%         | \$ 12,122             |
| 26           | Central Texas           | \$ 1,345,876         | \$ 1,301,087         | -3.3%        | \$ (44,789)           |
| 27           | Middle Rio Grande       | \$ 678,882           | \$ 977,147           | 43.9%        | \$ 298,265            |
| 28           | Gulf Coast              | \$ 18,927,585        | \$ 17,313,309        | -8.5%        | \$ (1,614,276)        |
| <b>Total</b> |                         | <b>\$ 77,859,649</b> | <b>\$ 75,153,330</b> | <b>-3.5%</b> | <b>\$ (2,706,319)</b> |

1: Approved by the Commission on January 28, 2025.

2: Totals inclusive of amounts approved by the Commission on May 20, 2025 and October 7, 2025.

**Texas Workforce Commission**  
**PY 2025/FY 2026 Allocations**  
**Adult Education and Literacy Funding by Method of Finance**

| LWDA #       | LWDA Name         | AEFLA Federal        | State GR Matching   | TANF                | AEL Allocation       |
|--------------|-------------------|----------------------|---------------------|---------------------|----------------------|
| 1            | Panhandle         | \$ 858,448           | \$ 136,396          | \$ 92,442           | \$ 1,087,286         |
| 2            | South Plains      | \$ 926,036           | \$ 147,134          | \$ 85,996           | \$ 1,159,166         |
| 3            | North Texas       | \$ 447,166           | \$ 71,049           | \$ 45,857           | \$ 564,072           |
| 4            | North Central     | \$ 5,534,752         | \$ 879,402          | \$ 519,217          | \$ 6,933,371         |
| 5            | Tarrant County    | \$ 3,754,389         | \$ 596,523          | \$ 392,226          | \$ 4,743,138         |
| 6            | Dallas            | \$ 5,398,316         | \$ 857,723          | \$ 558,348          | \$ 6,814,387         |
| 7            | North East        | \$ 718,980           | \$ 114,236          | \$ 59,460           | \$ 892,676           |
| 8            | East Texas        | \$ 1,833,389         | \$ 291,302          | \$ 169,858          | \$ 2,294,549         |
| 9            | West Central      | \$ 727,378           | \$ 115,570          | \$ 67,990           | \$ 910,938           |
| 10           | Upper Rio Grande  | \$ 2,099,622         | \$ 333,603          | \$ 192,786          | \$ 2,626,011         |
| 11           | Permian Basin     | \$ 1,421,061         | \$ 225,789          | \$ 117,097          | \$ 1,763,947         |
| 12           | Concho Valley     | \$ 387,901           | \$ 61,633           | \$ 35,137           | \$ 484,671           |
| 13           | Heart of Texas    | \$ 975,806           | \$ 155,043          | \$ 74,065           | \$ 1,204,914         |
| 14           | Capital Area      | \$ 2,206,329         | \$ 350,558          | \$ 217,337          | \$ 2,774,224         |
| 15           | Rural Capital     | \$ 2,125,262         | \$ 337,678          | \$ 197,420          | \$ 2,660,360         |
| 16           | Brazos Valley     | \$ 916,074           | \$ 145,551          | \$ 64,188           | \$ 1,125,813         |
| 17           | Deep East Texas   | \$ 780,674           | \$ 124,038          | \$ 82,046           | \$ 986,758           |
| 18           | Southeast Texas   | \$ 989,960           | \$ 157,292          | \$ 82,206           | \$ 1,229,458         |
| 19           | Golden Crescent   | \$ 635,397           | \$ 100,956          | \$ 43,150           | \$ 779,503           |
| 20           | Alamo             | \$ 4,982,754         | \$ 791,695          | \$ 506,031          | \$ 6,280,480         |
| 21           | South Texas       | \$ 856,636           | \$ 136,108          | \$ 76,166           | \$ 1,068,910         |
| 22           | Coastal Bend      | \$ 1,368,071         | \$ 217,370          | \$ 136,511          | \$ 1,721,952         |
| 23           | Lower Rio Grande  | \$ 2,462,816         | \$ 391,309          | \$ 265,211          | \$ 3,119,336         |
| 24           | Cameron County    | \$ 1,423,519         | \$ 226,179          | \$ 117,682          | \$ 1,767,380         |
| 25           | Texoma            | \$ 452,466           | \$ 71,892           | \$ 44,129           | \$ 568,487           |
| 26           | Central Texas     | \$ 1,035,412         | \$ 164,513          | \$ 101,162          | \$ 1,301,087         |
| 27           | Middle Rio Grande | \$ 801,418           | \$ 127,335          | \$ 48,394           | \$ 977,147           |
| 28           | Gulf Coast        | \$ 13,724,738        | \$ 2,180,683        | \$ 1,407,888        | \$ 17,313,309        |
| <b>Total</b> |                   | <b>\$ 59,844,770</b> | <b>\$ 9,508,560</b> | <b>\$ 5,800,000</b> | <b>\$ 75,153,330</b> |

Texas Workforce Commission

**PY 2025/FY 2026 Allocations**

**Adult Education and Literacy Funding by Provider (Year Beginning July 1, 2025)**

| LWDA | LWDA Name <sup>1</sup> | Provider Name                            | AEL Allocation <sup>2</sup> | Admin      |
|------|------------------------|------------------------------------------|-----------------------------|------------|
| 1    | Panhandle              | Panhandle Procurement <sup>3</sup>       | \$ 1,087,286                | \$ 77,247  |
| 2    | South Plains           | Region 17 ESC                            | \$ 1,159,166                | \$ 81,271  |
| 3    | North Texas            | Region 9 ESC                             | \$ 564,072                  | \$ 39,894  |
| 4    | North Central          | Collin County Community College District | \$ 2,076,928                | \$ 147,559 |
|      |                        | Denton ISD                               | \$ 1,630,336                | \$ 115,377 |
|      |                        | Navarro College                          | \$ 1,336,548                | \$ 92,418  |
|      |                        | Paris Junior College                     | \$ 248,663                  | \$ 17,634  |
|      |                        | Weatherford ISD                          | \$ 966,560                  | \$ 65,769  |
|      |                        | Workforce Solutions Tarrant County       | \$ 674,336                  | \$ 47,773  |
| 5    | Tarrant County         | Workforce Solutions Tarrant County       | \$ 4,743,138                | \$ 336,031 |
| 6    | Dallas                 | WFS Greater Dallas                       | \$ 6,814,387                | \$ 482,326 |
| 7    | North East             | Paris Junior College                     | \$ 441,314                  | \$ 31,297  |
|      |                        | Texarkana College                        | \$ 451,362                  | \$ 30,707  |
| 8    | East Texas             | Literacy Council of Tyler                | \$ 2,294,549                | \$ 160,843 |
| 9    | West Central           | Abilene ISD                              | \$ 910,938                  | \$ 63,904  |
| 10   | Upper Rio Grande       | Socorro ISD                              | \$ 2,626,011                | \$ 183,939 |
| 11   | Permian Basin          | Howard College                           | \$ 186,581                  | \$ 13,054  |
|      |                        | Midland Junior College                   | \$ 739,876                  | \$ 50,661  |
|      |                        | Odessa College                           | \$ 735,420                  | \$ 51,614  |
|      |                        | Region 17 ESC                            | \$ 102,070                  | \$ 7,156   |
| 12   | Concho Valley          | Howard College                           | \$ 484,671                  | \$ 33,911  |
| 13   | Heart of Texas         | McLennan Community College               | \$ 1,204,914                | \$ 83,156  |
| 14   | Capital Area           | Austin Community College                 | \$ 2,469,805                | \$ 174,230 |
|      |                        | Community Action Inc Of Central Texas    | \$ 304,419                  | \$ 21,270  |
| 15   | Rural Capital          | Austin Community College                 | \$ 959,417                  | \$ 67,681  |
|      |                        | Community Action Inc Of Central Texas    | \$ 1,700,943                | \$ 118,847 |

## PY 2025/FY 2026 Allocations

### Adult Education and Literacy Funding by Provider (Year Beginning July 1, 2025)

| LWDA               | LWDA Name <sup>1</sup> | Provider Name                            | AEL Allocation <sup>2</sup> | Admin               |
|--------------------|------------------------|------------------------------------------|-----------------------------|---------------------|
| 16                 | Brazos Valley          | Brazos Valley COG                        | \$ 1,125,813                | \$ 77,265           |
| 17                 | Deep East Texas        | Deep East Texas Procurement <sup>3</sup> | \$ 884,833                  | \$ 62,865           |
|                    |                        | Region 5 ESC                             | \$ 101,925                  | \$ 7,082            |
| 18                 | Southeast Texas        | Region 5 ESC                             | \$ 1,229,458                | \$ 85,423           |
| 19                 | Golden Crescent        | Victoria County Junior College District  | \$ 779,503                  | \$ 53,386           |
| 20                 | Alamo                  | Alamo Community Colleges District (ACCD) | \$ 1,281,521                | \$ 91,048           |
|                    |                        | Region 2 ESC                             | \$ 154,372                  | \$ 10,823           |
|                    |                        | Restore Education                        | \$ 4,844,587                | \$ 341,926          |
| 21                 | South Texas            | Laredo College                           | \$ 1,068,910                | \$ 74,673           |
| 22                 | Coastal Bend           | Del Mar College District                 | \$ 807,917                  | \$ 57,400           |
|                    |                        | Region 2 ESC                             | \$ 914,035                  | \$ 64,086           |
| 23                 | Lower Rio Grande       | Region 1 ESC                             | \$ 3,119,336                | \$ 221,619          |
| 24                 | Cameron County         | Brownsville ISD                          | \$ 1,767,380                | \$ 122,755          |
| 25                 | Texoma                 | Grayson College                          | \$ 568,487                  | \$ 40,026           |
| 26                 | Central Texas          | Central Texas College                    | \$ 346,946                  | \$ 24,377           |
|                    |                        | Temple College                           | \$ 954,141                  | \$ 67,245           |
| 27                 | Middle Rio Grande      | Southwest Texas Junior College           | \$ 977,147                  | \$ 66,430           |
| 28                 | Gulf Coast             | Brazosport College                       | \$ 937,389                  | \$ 65,148           |
|                    |                        | College of the Mainland                  | \$ 884,140                  | \$ 61,908           |
|                    |                        | Harris County Dept of Ed                 | \$ 5,048,625                | \$ 357,146          |
|                    |                        | Houston-Galveston Area Council           | \$ 10,443,155               | \$ 740,321          |
| <b>Grand Total</b> |                        |                                          | <b>\$ 75,153,330</b>        | <b>\$ 5,288,521</b> |

- 1: The total funding available is determined based on the demographic factors for each county including an equal base amount (40 TAC §800.68(b)) and past performance for each provider (40 TAC §800.68(a)).
- 2: The funding percentages have been established at a similar level for each county and provider to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- 3: Contracts closing early. A targeted procurement process for the affected counties will follow.

Texas Workforce Commission  
**PY 2025/FY 2026 Procurement**  
**Integrated English Literacy and Civics Education Program**

| Provider                                | FY 2025             | FY 2026             | % Change     | \$ Total Change     |
|-----------------------------------------|---------------------|---------------------|--------------|---------------------|
| Austin Community College                | \$ 1,014,025        | \$ 944,632          | -6.8%        | \$ (69,393)         |
| Brownsville ISD                         | \$ 700,000          | \$ 613,335          | -12.4%       | \$ (86,665)         |
| Community Action Inc Of Central Texas   | \$ 909,818          | \$ 954,938          | 5.0%         | \$ 45,120           |
| Del Mar College District                | \$ 770,431          | \$ 643,307          | -16.5%       | \$ (127,124)        |
| Denton ISD                              | \$ 557,013          | \$ 538,074          | -3.4%        | \$ (18,939)         |
| Harris County Dept Of Education         | \$ 1,011,816        | \$ 991,906          | -2.0%        | \$ (19,910)         |
| Laredo College                          | \$ 366,537          | \$ 306,337          | -16.4%       | \$ (60,200)         |
| Restore Education                       | \$ 1,140,255        | \$ 957,302          | -16.0%       | \$ (182,953)        |
| South Texas College                     | \$ 1,008,415        | \$ 850,084          | -15.7%       | \$ (158,331)        |
| Southwest Texas Junior College          | \$ 303,856          | \$ 418,188          | 37.6%        | \$ 114,332          |
| Workforce Solutions Tarrant County      | \$ 1,000,000        | \$ 960,610          | -3.9%        | \$ (39,390)         |
| Victoria County Junior College District | \$ 340,000          | \$ 330,635          | -2.8%        | \$ (9,365)          |
| <b>Total</b>                            | <b>\$ 9,122,166</b> | <b>\$ 8,509,348</b> | <b>-6.7%</b> | <b>\$ (612,818)</b> |