

Texas Workforce Commission
PY 2025/ FY 2026 Allocations
Program Summary

Ref.	Funding Source	Type	Page #	FY 2025	FY 2026	\$ Change	% Change
1	TANF Choices	Allocation	2	\$ 74,481,190	\$ 74,404,408	\$ (76,782)	-0.1%
2	Child Care	Allocation	3-4	\$ 1,319,162,553	\$ 1,436,029,277	\$ 116,866,724	8.9%
3	Totals			\$ 1,393,643,743	\$ 1,510,433,685	\$ 90,393,431	6.5%

Texas Workforce Commission
PY 2025/ FY 2026 Allocations
TANF Choices

LWDA #	LWDA Name	FY 2025 ¹	FY 2026	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	Small Board Funding ²
1	Panhandle	\$ 1,005,373	\$ 1,011,895	0.6%	\$ 7,566	\$ (1,044)	\$ 6,522	\$ -
2	South Plains	\$ 1,454,307	\$ 1,341,389	-7.8%	\$ (111,534)	\$ (1,384)	\$ (112,918)	\$ -
3	North Texas	\$ 897,110	\$ 879,132	-2.0%	\$ (17,071)	\$ (907)	\$ (17,978)	\$ -
4	North Central	\$ 4,825,238	\$ 4,858,840	0.7%	\$ 38,616	\$ (5,014)	\$ 33,602	\$ -
5	Tarrant County	\$ 5,403,032	\$ 5,440,731	0.7%	\$ 43,313	\$ (5,614)	\$ 37,699	\$ -
6	Greater Dallas	\$ 7,254,116	\$ 7,304,936	0.7%	\$ 58,359	\$ (7,539)	\$ 50,820	\$ -
7	Northeast	\$ 1,115,497	\$ 1,050,258	-5.8%	\$ (64,155)	\$ (1,084)	\$ (65,239)	\$ -
8	East Texas	\$ 2,142,263	\$ 1,959,733	-8.5%	\$ (180,508)	\$ (2,022)	\$ (182,530)	\$ -
9	West Central	\$ 1,122,883	\$ 1,101,566	-1.9%	\$ (20,180)	\$ (1,137)	\$ (21,317)	\$ -
10	Borderplex	\$ 2,877,856	\$ 2,897,652	0.7%	\$ 22,787	\$ (2,991)	\$ 19,796	\$ -
11	Permian Basin	\$ 1,347,770	\$ 1,356,719	0.7%	\$ 10,349	\$ (1,400)	\$ 8,949	\$ -
12	Concho Valley	\$ 600,862	\$ 599,740	-0.2%	\$ (503)	\$ (619)	\$ (1,122)	\$ 107,421
13	Heart of Texas	\$ 1,230,071	\$ 1,238,186	0.7%	\$ 9,393	\$ (1,278)	\$ 8,115	\$ -
14	Capital Area	\$ 2,417,760	\$ 2,434,295	0.7%	\$ 19,047	\$ (2,512)	\$ 16,535	\$ -
15	Rural Capital	\$ 1,914,864	\$ 1,927,834	0.7%	\$ 14,960	\$ (1,990)	\$ 12,970	\$ -
16	Brazos Valley	\$ 806,341	\$ 795,262	-1.4%	\$ (10,258)	\$ (821)	\$ (11,079)	\$ -
17	Deep East Texas	\$ 1,160,888	\$ 1,109,331	-4.4%	\$ (50,412)	\$ (1,145)	\$ (51,557)	\$ -
18	Southeast Texas	\$ 1,722,266	\$ 1,733,871	0.7%	\$ 13,394	\$ (1,789)	\$ 11,605	\$ -
19	Golden Crescent	\$ 625,420	\$ 622,190	-0.5%	\$ (2,587)	\$ (643)	\$ (3,230)	\$ 84,971
20	Alamo	\$ 6,590,722	\$ 6,636,840	0.7%	\$ 52,967	\$ (6,849)	\$ 46,118	\$ -
21	South Texas	\$ 855,417	\$ 832,342	-2.7%	\$ (22,217)	\$ (858)	\$ (23,075)	\$ -
22	Coastal Bend	\$ 2,792,256	\$ 2,811,446	0.7%	\$ 22,092	\$ (2,902)	\$ 19,190	\$ -
23	Lower Rio Grande Valley	\$ 3,359,351	\$ 3,382,561	0.7%	\$ 26,701	\$ (3,491)	\$ 23,210	\$ -
24	Cameron County	\$ 1,765,066	\$ 1,776,974	0.7%	\$ 13,742	\$ (1,834)	\$ 11,908	\$ -
25	Texoma	\$ 612,960	\$ 609,676	-0.5%	\$ (2,655)	\$ (629)	\$ (3,284)	\$ 97,485
26	Central Texas	\$ 2,856,456	\$ 2,876,101	0.7%	\$ 22,613	\$ (2,968)	\$ 19,645	\$ -
27	Middle Rio Grande	\$ 799,101	\$ 783,754	-1.9%	\$ (14,539)	\$ (808)	\$ (15,347)	\$ -
28	Gulf Coast	\$ 14,925,944	\$ 15,031,154	0.7%	\$ 120,720	\$ (15,510)	\$ 105,210	\$ -
LWDA Totals		\$ 74,481,190	\$ 74,404,408	-0.1%	\$ -	\$ (76,782)	\$ (76,782)	\$ 289,877

1: Approved by the Commission on June 11, 2024.

2: The funding distribution for the smallest workforce areas is allocated pursuant to TWC Rules [§800.51(f)(5)]. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

Texas Workforce Commission
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Child Care Summary

LWDA #	LWDA Name	FY 2025 ¹	FY 2026	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 20,576,614	\$ 22,395,962	8.8%	\$ 14,224	\$ 1,805,124	\$ 1,819,348
2	South Plains	\$ 20,284,137	\$ 22,096,483	8.9%	\$ (66,721)	\$ 1,879,067	\$ 1,812,346
3	North Texas	\$ 9,244,049	\$ 9,928,324	7.4%	\$ (150,761)	\$ 835,036	\$ 684,275
4	North Central	\$ 88,978,222	\$ 98,906,703	11.2%	\$ 2,443,695	\$ 7,484,786	\$ 9,928,481
5	Tarrant County	\$ 88,131,380	\$ 95,992,184	8.9%	\$ 299,335	\$ 7,561,469	\$ 7,860,804
6	Greater Dallas	\$ 132,666,856	\$ 141,298,583	6.5%	\$ (2,836,954)	\$ 11,468,681	\$ 8,631,727
7	Northeast	\$ 13,039,672	\$ 14,235,845	9.2%	\$ 7,552	\$ 1,188,621	\$ 1,196,173
8	East Texas	\$ 39,314,097	\$ 42,284,542	7.6%	\$ (526,186)	\$ 3,496,631	\$ 2,970,445
9	West Central	\$ 13,728,766	\$ 14,856,779	8.2%	\$ (102,819)	\$ 1,230,832	\$ 1,128,013
10	Borderplex	\$ 52,678,860	\$ 55,452,450	5.3%	\$ (1,881,093)	\$ 4,654,683	\$ 2,773,590
11	Permian Basin	\$ 22,612,014	\$ 25,263,475	11.7%	\$ 642,889	\$ 2,008,572	\$ 2,651,461
12	Concho Valley	\$ 5,773,806	\$ 6,418,375	11.2%	\$ 124,246	\$ 520,323	\$ 644,569
13	Heart of Texas	\$ 18,392,219	\$ 19,617,939	6.7%	\$ (426,990)	\$ 1,652,710	\$ 1,225,720
14	Capital Area	\$ 41,642,973	\$ 44,809,366	7.6%	\$ (579,350)	\$ 3,745,743	\$ 3,166,393
15	Rural Capital	\$ 33,805,227	\$ 37,292,320	10.3%	\$ 580,824	\$ 2,906,269	\$ 3,487,093
16	Brazos Valley	\$ 14,209,024	\$ 15,684,499	10.4%	\$ 38,880	\$ 1,436,595	\$ 1,475,475
17	Deep East Texas	\$ 19,204,819	\$ 20,859,230	8.6%	\$ (138,987)	\$ 1,793,398	\$ 1,654,411
18	Southeast Texas	\$ 18,625,344	\$ 20,524,902	10.2%	\$ 195,976	\$ 1,703,582	\$ 1,899,558
19	Golden Crescent	\$ 8,321,144	\$ 9,201,820	10.6%	\$ 126,872	\$ 753,804	\$ 880,676
20	Alamo	\$ 121,144,013	\$ 130,849,352	8.0%	\$ (959,065)	\$ 10,664,404	\$ 9,705,339
21	South Texas	\$ 20,444,595	\$ 22,364,651	9.4%	\$ 73,784	\$ 1,846,272	\$ 1,920,056
22	Coastal Bend	\$ 29,757,234	\$ 32,265,621	8.4%	\$ (230,961)	\$ 2,739,348	\$ 2,508,387
23	Lower Rio Grande Valley	\$ 80,050,476	\$ 89,323,469	11.6%	\$ 1,755,428	\$ 7,517,565	\$ 9,272,993
24	Cameron County	\$ 32,448,009	\$ 34,762,114	7.1%	\$ (617,019)	\$ 2,931,124	\$ 2,314,105
25	Texoma	\$ 8,384,486	\$ 9,296,493	10.9%	\$ 158,738	\$ 753,269	\$ 912,007
26	Central Texas	\$ 26,833,314	\$ 29,246,571	9.0%	\$ 65,473	\$ 2,347,784	\$ 2,413,257
27	Middle Rio Grande	\$ 11,028,515	\$ 11,996,209	8.8%	\$ (45,770)	\$ 1,013,464	\$ 967,694
28	Gulf Coast	\$ 327,842,688	\$ 358,805,016	9.4%	\$ 2,034,760	\$ 28,927,568	\$ 30,962,328
LWDA Totals		\$ 1,319,162,553	\$ 1,436,029,277	8.9%	\$ -	\$ 116,866,724	\$ 116,866,724

1: Original FY 2025 allocation approved by the Commission on June 11, 2024. On February 18, 2025, the Commission distributed \$27,220,128 in additional funding based on updated case mix data, as authorized under Sec. 800.51(f).

Texas Workforce Commission
PY 2025/ FY 2026 Allocations

Child Care Funding including Local Match Targets, Mentor Distribution, and Board Strategic Planning

LWDA #	LWDA Name	CCQ Contract (2% Child Care Quality) ¹	CCF Contract	CCM Contract	FY 2026	CQF Contract (4% Child Care Quality) ²	FY 2026 with 4% Quality	Mentor Distribution ²	Board Strategic Planning ³	Local Match Target
1	Panhandle	\$ 466,583	\$ 20,639,515	\$ 1,289,864	\$ 22,395,962	\$ 773,877	\$ 23,169,839	\$ 496,621	\$ 3,000	\$ 644,932
2	South Plains	\$ 460,343	\$ 20,363,524	\$ 1,272,616	\$ 22,096,483	\$ 1,073,822	\$ 23,170,305	\$ 630,967	\$ 3,000	\$ 636,308
3	North Texas	\$ 206,840	\$ 9,149,676	\$ 571,808	\$ 9,928,324	\$ 597,334	\$ 10,525,658	\$ 417,547	\$ 3,000	\$ 285,904
4	North Central	\$ 2,060,556	\$ 91,149,757	\$ 5,696,390	\$ 98,906,703	\$ 5,944,259	\$ 104,850,962	\$ 2,812,444	\$ 3,000	\$ 2,848,195
5	Tarrant County	\$ 1,999,837	\$ 88,463,815	\$ 5,528,532	\$ 95,992,184	\$ 4,683,066	\$ 100,675,250	\$ 2,247,553	\$ 3,000	\$ 2,764,266
6	Greater Dallas	\$ 2,943,721	\$ 130,216,972	\$ 8,137,890	\$ 141,298,583	\$ 5,144,167	\$ 146,442,750	\$ 2,454,081	\$ 3,000	\$ 4,068,945
7	Northeast	\$ 296,580	\$ 13,119,371	\$ 819,894	\$ 14,235,845	\$ 517,651	\$ 14,753,496	\$ 381,857	\$ 3,000	\$ 409,947
8	East Texas	\$ 880,928	\$ 38,968,296	\$ 2,435,318	\$ 42,284,542	\$ 1,752,213	\$ 44,036,755	\$ 934,819	\$ 3,500	\$ 1,217,659
9	West Central	\$ 309,516	\$ 13,691,609	\$ 855,654	\$ 14,856,779	\$ 690,218	\$ 15,546,997	\$ 459,150	\$ 3,500	\$ 427,827
10	Borderplex	\$ 1,155,259	\$ 51,103,487	\$ 3,193,704	\$ 55,452,450	\$ 2,037,066	\$ 57,489,516	\$ 1,062,405	\$ 3,500	\$ 1,596,852
11	Permian Basin	\$ 526,322	\$ 23,282,139	\$ 1,455,014	\$ 25,263,475	\$ 835,714	\$ 26,099,189	\$ 524,318	\$ 3,500	\$ 727,507
12	Concho Valley	\$ 133,716	\$ 5,915,001	\$ 369,658	\$ 6,418,375	\$ 449,471	\$ 6,867,846	\$ 351,319	\$ 3,500	\$ 184,829
13	Heart of Texas	\$ 408,707	\$ 18,079,364	\$ 1,129,868	\$ 19,617,939	\$ 801,507	\$ 20,419,446	\$ 508,996	\$ 3,500	\$ 564,934
14	Capital Area	\$ 933,528	\$ 41,295,106	\$ 2,580,732	\$ 44,809,366	\$ 2,879,136	\$ 47,688,502	\$ 1,439,570	\$ 3,500	\$ 1,290,366
15	Rural Capital	\$ 776,923	\$ 34,367,599	\$ 2,147,798	\$ 37,292,320	\$ 2,641,838	\$ 39,934,158	\$ 1,333,284	\$ 3,500	\$ 1,073,899
16	Brazos Valley	\$ 326,760	\$ 14,454,413	\$ 903,326	\$ 15,684,499	\$ 834,707	\$ 16,519,206	\$ 523,867	\$ 3,500	\$ 451,663
17	Deep East Texas	\$ 434,567	\$ 19,223,305	\$ 1,201,358	\$ 20,859,230	\$ 692,287	\$ 21,551,517	\$ 460,076	\$ 3,500	\$ 600,679
18	Southeast Texas	\$ 427,602	\$ 18,915,198	\$ 1,182,102	\$ 20,524,902	\$ 927,908	\$ 21,452,810	\$ 565,612	\$ 3,500	\$ 591,051
19	Golden Crescent	\$ 191,705	\$ 8,480,149	\$ 529,966	\$ 9,201,820	\$ 473,119	\$ 9,674,939	\$ 361,911	\$ 3,500	\$ 264,983
20	Alamo	\$ 2,726,028	\$ 120,587,242	\$ 7,536,082	\$ 130,849,352	\$ 4,732,602	\$ 135,581,954	\$ 2,269,741	\$ 3,500	\$ 3,768,041
21	South Texas	\$ 465,930	\$ 20,610,661	\$ 1,288,060	\$ 22,364,651	\$ 886,519	\$ 23,251,170	\$ 547,073	\$ 3,500	\$ 644,030
22	Coastal Bend	\$ 672,200	\$ 29,735,129	\$ 1,858,292	\$ 32,265,621	\$ 1,285,724	\$ 33,551,345	\$ 725,878	\$ 4,000	\$ 929,146
23	Lower Rio Grande Valley	\$ 1,860,906	\$ 82,318,105	\$ 5,144,458	\$ 89,323,469	\$ 3,047,594	\$ 92,371,063	\$ 1,515,023	\$ 4,000	\$ 2,572,229
24	Cameron County	\$ 724,211	\$ 32,035,829	\$ 2,002,074	\$ 34,762,114	\$ 1,143,030	\$ 35,905,144	\$ 661,965	\$ 4,000	\$ 1,001,037
25	Texoma	\$ 193,677	\$ 8,567,398	\$ 535,418	\$ 9,296,493	\$ 430,458	\$ 9,726,951	\$ 342,803	\$ 4,000	\$ 267,709
26	Central Texas	\$ 609,304	\$ 26,952,853	\$ 1,684,414	\$ 29,246,571	\$ 1,469,341	\$ 30,715,912	\$ 808,120	\$ 4,000	\$ 842,207
27	Middle Rio Grande	\$ 249,921	\$ 11,055,384	\$ 690,904	\$ 11,996,209	\$ 298,850	\$ 12,295,059	\$ 283,856	\$ 4,000	\$ 345,452
28	Gulf Coast	\$ 7,475,107	\$ 330,665,051	\$ 20,664,858	\$ 358,805,016	\$ 12,791,075	\$ 371,596,091	\$ 5,879,144	\$ 4,000	\$ 10,332,429
LWDA Totals		\$ 29,917,277	\$ 1,323,405,948	\$ 82,706,052	\$ 1,436,029,277	\$ 59,834,553	\$ 1,495,863,830	\$ 31,000,000	\$ 98,000	\$ 41,353,026

1: Two percent quality funding is distributed based on demographic factor data as part of the allocation.

2: Four percent quality distribution and Texas Rising Star Mentor distribution are based on the number and size of Child Care Services providers in the workforce area.

3: The Board Strategic Planning distribution for quality improvement convening is distributed based on the board size and participating staff members.