

ANNUAL REPORT OF NON-FINANCIAL DATA

UNAUDITED

TEXAS WORKFORCE COMMISSION
Austin, Texas

Year Ended August 31, 2020

December 18, 2020

The Honorable Greg Abbott, Governor
The Honorable Glenn Hegar, State Comptroller
Mr. Jerry McGinty, Director, Legislative Budget Board
Ms. Lisa R. Collier, CPA, First Assistant State Auditor

Ladies and Gentlemen:

We are pleased to submit the Texas Workforce Commission's Annual Report of Non-Financial Data for the year ended August 31, 2020, in compliance with the TEX. GOV'T CODE ANN. §2101.0115 and in accordance with the instructions for completing the Annual Report of Non-Financial Data.

The accompanying report has not been audited and is independent of the agency's Annual Financial Report.

If you have any questions, please contact Chris Nelson, Chief Financial Officer, at (512) 463-1829.

Sincerely,



Edward Serna
Executive Director

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SCHEDULE OF SPACE OCCUPIED

For the Fiscal Year Ended August 31, 2020

Location	Street Address	Lessor
Agency-Owned Buildings:		
Amarillo	1206 W 7th Ave	
Austin	101 E 15th St	
Austin	1117 Trinity St	
Austin	1215 Guadalupe St	
Austin	12312 N Mo Pac Expy	
Austin	1411 Brazos St	
Austin	2810 E Martin Luther King Jr Blvd	
Austin	4800 N Lamar (Criss Cole Rehabilitation Ctr.)	
Brownsville	851 Old Alice Rd	
Brownwood	2202 Highway 377 S	
Corpus Christi	520 N Staples St	
Corsicana	720 N Beaton St	
Fort Worth	301 W 13th St	
Garland	217 N 10th St	
Grand Prairie	2102 W Main St	
Harlingen	601 E Harrison St	
Houston	12455 Beechnut St	
Marshall	4300 E End Blvd, S	
McAllen	400 E Hackberry Ave	
McKinney	1713 W Louisiana St	
Paris	5210 SE Loop 286	
San Antonio	330 Dwyer Ave	
Sherman	5904 Texoma Pkwy	
Waxahachie	1712 W 287 Business	
State-Owned Space:		
Austin	4800 N. Lamar Blvd. (Administrative Bldg.)	
Leased Space:		
Abilene	500 Chestnut St, Suite 1425	Abilene Tower LLC
Alvin	2625 S Loop 25, Suite 192	Haraki, LTD
Amarillo	2505 Lakeview Dr, Ste 300	Colonnade At Polo Park Venture dba Lakeview
Amarillo	5809 S Western St, Suite 255	Sidney H. Thompson
Arlington	110 W Randol Mill Rd, Suite 110	Randol Oaks, LTD
Arlington Appeals	524 E. Lamar Blvd, Suite 350	Arlington
Austin	1201 San Jacinto Blvd	State Preservation Board
Austin	304 W 13th St	PPOTEX, LLC
Austin	4405 Springdale Rd, Suites A, B & C	Richard Fink
Austin	2416-A S Lamar Blvd	Chris Petropoulos
Austin	6400 Hwy 290 East, Suite 200 (Bldg	We are blood, a domestic non-profit corporation
Beaumont	2615 Calder St, Ste 650	Beaumont Tower Venture, Ltd.
Brownwood	909 Main St	Pecan Bayou 105, LP
Bryan	3608 East 29th Street, Suite 214	KFF Ventures
Carrollton	1735 Keller Springs Rd, Suite 150	OGH Management, LLC
Cleburne	904 N Main St	Klement-Wes Partnership Limited Inc
Conroe	1151 N Loop 336 E, Suite E	1151 North Loop 336, LLC
Corpus Tax	2307 Airline Rd, Suite 200	Corpus Christi
Corpus Christi	3649 Leopard St, Ste 600	International Tower LTD
Corpus Christi	4410 Dillon Ln, Suite 44	Commerce II Business Park, LLCc/o Corpus Christi Realt
Corpus Christi	410 S Padre Island Dr, Suite 103	Durrill Farms, LLC
Crockett	1046 S 4th St	Stanley C. Maxwell
Dallas	3650 N Buckner Blvd, Suite 102	Leverage 3650 Buckner, LP
Dallas	1555 W Mockingbird Ln, Suite 219	MCKING Property Owner, LLC
El Paso	1359 Lomaland Suite 300	Lomaland Center, LLC
Fort Worth	3320 Phoenix Dr	RAB Properties, LLC
Fort Worth	2400 Circle Dr, Suite 200	Tarrant County

Type	Usable Square Feet	TWC FTE's	Rental per Month		Actual Annual Cost	Comments
			Cost per Square Foot	Cost per Month		
Occupied	15,500	7				Workforce Center
Occupied	171,399	692				TWC Administrative Headquarters
Occupied	101,250	379				TWC Administrative Offices
Occupied	10,878	44				TWC Administrative Offices
Occupied	9,000	16				UI Tax & Appeals
Occupied	68,499	285				TWC Administrative Offices
Occupied	32,000	10				Inventory storage
Occupied	95,900	109				Center
Occupied	17,244	13				Workforce Center
Occupied	4,000	7				Workforce Center
Occupied	22,616	7				Workforce Center
Occupied	5,280	5				Workforce Center
Occupied	64,470	244				Tele-Center
Occupied	7,546	4				Workforce Center
Occupied	10,100	1				UI Tax & Appeals
Occupied	8,160	11				Workforce Center
Occupied	12,000	33				UI Tax Office
Occupied	8,327	5				Workforce Center
Occupied	30,546	222				Tele-Center
Occupied	4,410	19				UI Tax Office
Occupied	6,704	5				Workforce Center
Occupied	19,516	120				Tele-Center
Occupied	7,920	1				Workforce Board Admin Offices
Occupied	7,107	11				Workforce Center
	<u>740,372</u>	<u>2,068</u>				

Office	34,688	196				State Office North Lamar
	<u>34,688</u>	<u>196</u>				

Office	1,217	6	1.17	1,419.83	17,037.96	Tax / Appeals
Office	1,170	5	1.20	1,398.72	15,385.92	Vocational Rehabilitation
Office	2,718	8	0.88	2,400.00	28,800.00	Tax
Office	4,910	19	1.01	4,965.86	59,590.32	Vocational Rehabilitation
Office	5,412	12	1.15	6,201.25	74,415.00	Vocational Rehabilitation
Office	6,281	25	1.95	12,248.33	146,979.96	Tax / Appeals
Parking	N/A	N/A	N/A	850.00	10,200.00	10 parking spaces
Parking	N/A	N/A	N/A	2,405.00	28,860.00	10 parking spaces
Office	43,920	29	0.80	35,300.00	423,600.00	Print Shop / Graphics / Records / Mail
Office	5,338	22	1.72	9,173.91	110,086.92	Vocational Rehabilitation
Office	16,677	44	1.21	20,114.76	241,377.12	Vocational Rehabilitation
Office	2,420	6	1.62	3,920.40	47,044.80	Tax / Appeals / UI Support
Office	1,257	4	2.80	3,514.77	42,177.24	Tax
Office	1,225	30	1.47	1,800.00	21,600.00	Tax
Office	1,300	7	1.37	1,775.90	21,310.80	Vocational Rehabilitation
Office	1,450	4	1.31	1,900.00	22,800.00	Vocational Rehabilitation
Office	3,456	12	1.09	3,771.56	45,258.72	Vocational Rehabilitation
Office	2,882	11.0	1.52	4,377.00	52,524.00	Tax
Office	4,070	10	0.97	3,950.00	19,750.00	Tax / Appeals
Office	5,360	19	1.01	5,422.43	65,069.16	Vocational Rehabilitation
Office	3,669	11	1.30	4,769.70	57,236.40	Vocational Rehabilitation
Office	1,340	3	0.71	950.00	11,400.00	Vocational Rehabilitation
Office	5,633	18	0.89	5,017.89	60,214.68	Vocational Rehabilitation
Office	4,930	26	1.07	5,258.67	21,034.68	Vocational Rehabilitation
Office	20,500	164	1.89	38,735.42	464,825.04	UI Call Center
Office	5,364	23	1.41	7,557.80	90,693.60	Vocational Rehabilitation
Office	14,328	37	1.06	15,163.80	181,965.60	Vocational Rehabilitation

SCHEDULE OF SPACE OCCUPIED

For the Fiscal Year Ended August 31, 2020

Location	Street Address	Lessor
Garland	1919 S Shiloh, Suite 420	Leis O'Hana Hui Family Partnership, LTD
Houston	11811 I-10 East Freeway, Suite 250	Atrium 10 Tower, LP
Houston	18333 Egret Bay Blvd, Suite 590	Fullerton Egret Bay Houston, LLC
Houston	2636 South Loop W, Suite 525	SLS-South Loop, LLC
Houston	8866 Gulf Freeway, Suite 225	Gulf Towers Houston, LLC
Houston	3311 Richmond Ave, Suite 175	Thomas Wertheim
Houston	3721 Briarpark Dr, Suite 150	St. Sunblossom Briar Park, LLC
Huntsville	168A Colonel Etheredge Blvd	Continuum Asset Holdings, LLC
Laredo	709 E Calton Rd, Ste 108	JABE Ventures Ltd.
Lewisville	919 North Mill St	S&H Holdings, Inc
Longview	1125 Judson Rd, Ste 133	Robledo Investments
Longview	2124 Alpine St	Jose C. Juarez
Lubbock	4611 50th St	Farrokh N. Rad dba Franz Rad
Lubbock	22 Briercroft Office Park, Suite 6	Glen Robertson
McAllen	500 E. Hackberry Avenue	500 MAC LLC
McAllen	801 W Nolana Ave, Suites 115 and	McAllen Fountain View, LLP
North Richland	7921 Boulevard 26	Richland Square Investors, LLC
Pasadena	4111 Fairmont Pkwy., Ste 104-B	John O. Harris Ventures, LP
Pasadena	4111 Fairmont Pkwy, Suite 104	John O. Harris Ventures, LC
Plano	520 E Central Pkwy, Suite 232	Haggard Enterprises, LTD
Rosenberg	117 Lane Dr, Suite 44	Mellon Real Estate, Inc.
San Angelo	4241 Southwest Blvd., Ste 105	Rosebriar Sunset Mall, L.P.
San Antonio	502 E Nueva St.	Parking Systems of America
San Antonio	4801 NW Loop 410, Ste 725	MASEHO, Inc.
San Antonio	12000 Network, Bldg B, Suite 210	Network EPA, LLC
San Antonio	5309 Wurzbach Rd, Suite 102	Diamond Rock, Inc.
San Antonio	4241 Woodcock Dr, Suite A105	Brass Centerview 2012 LLC, DBA
San Antonio	10303 Nacogdoches	J. Allen Family Partners, LTD
Shenandoah	19221 Interstate 45 S, Ste 250	RP Southwood, LP
Stephenville	1306 East Washington St, Suite 200	N&S Equity, LLC
Sulphur Springs	1067 Gilmer Street, Ste B	Deborah Wright
Texarkana	2409 Moores Ln	Lyons Creek, LLC
Tomball	444 Holderrieth Blvd, Suite 3	Oakwood Square Professional Building, LP
Tyler	909 ESE Loop 323, Ste 640	Mesa Loan Company of Athens, LP
Tyler	3800 Paluxy Dr, Suites 320 & 325	Genecov Investments, LTD
Tyler	3800 Paluxy Dr, Suite 575	Genecov Investments, LTD
Victoria	4102 N Navarro St, Suite D-2	ERE, LLC c/o BAI Management
Waco	5016 Lakeland Circle, Suite B	Brooke B. Taylor dba Lakeland Square
Washington, D.C.	122 C St NW, Ste 200	Office of State-Federal Relations
Weatherford	1501 Texas Dr, Suite 100	Parker
Wichita Falls	1401 Holliday Street, Ste 324	Union Square Federal Credit Union
Wichita Falls	3709 Gregory St, Suite 102	Sherwood Oaks Shopping Center, LP

Free Space:

Austin	1102 S. Congress (TX School for the Deaf)
San Marocs	601 University Dr. (TX State University)
Waco	3801 Campus Drive (Waco TSTC)

The Agency's efforts are directed toward full compliance with Texas Government Code, Title 10, Section 2165.104(c), and conformity with Rules promulgated by the Texas Facilities Commission. As of August 31, 2020, TWC staff occupied 24 Agency Owned Buildings and 69 leased facilities. Grants to Local Workforce Development Boards (Boards) support the occupancy of agency staff co-located in Board-managed Texas Workforce Centers throughout the state. Boards deliver program services in 178 Texas Workforce Solutions Offices.

Type	Usable Square Feet	TWC FTE's	Rental per Month		Actual Annual Cost	Comments
			Cost per Square Foot	Cost per Month		
Office	4,615	16	1.09	5,041.43	60,497.16	Vocational Rehabilitation
Office	1,703	6	1.20	2,038.40	24,460.80	Vocational Rehabilitation
Office	1,635	8	1.44	2,354.40	28,252.80	Vocational Rehabilitation
Office	3,597	11	1.53	5,500.00	66,000.00	Vocational Rehabilitation
Office	1,930	10	1.33	2,573.33	30,879.96	Vocational Rehabilitation
Office	5,830	15	2.24	13,053.10	156,637.20	Vocational Rehabilitation
Office	4,605	19	1.54	7,099.38	85,192.56	Vocational Rehabilitation
Office	1,337	7	1.21	1,615.54	19,386.48	Vocational Rehabilitation
Office	1,377	3	2.16	2,974.00	35,688.00	Tax
Office	2,136	7	1.24	2,642.89	31,714.68	Vocational Rehabilitation
Office	1,593	17	1.19	1,900.00	22,800.00	Tax
Office	4,185	19	1.17	4,898.28	58,779.36	Vocational Rehabilitation
Office	2,512	7	1.27	3,200.00	38,400.00	Tax
Office	5,211	21	0.89	4,629.11	55,549.32	Vocational Rehabilitation
Parking	N/A	N/A	N/A	4,050.00	48,600.00	90 Parking Spaces - UI Call Center/Tax
Office	8,881	38	1.80	15,985.80	191,829.60	Vocational Rehabilitation
Office	3,247	19	1.26	4,099.04	40,990.40	Vocational Rehabilitation
Office	2,700	9	1.85	5,002.75	60,033.00	Tax
Office	3,860	14	1.00	3,860.00	46,320.00	Vocational Rehabilitation
Office	5,571	21	1.88	10,482.77	125,793.24	Vocational Rehabilitation
Office	3,865	18	1.12	4,325.42	51,905.04	Vocational Rehabilitation
Office	968	2	1.46	1,410.00	16,920.00	Tax
Parking	N/A	N/A	N/A	4,100.00	49,200.00	40 Parking Spaces - UI Call Center
Office	7,212	40	2.25	16,201.58	194,418.96	Tax / Appeals
Office	6,547	16	1.34	8,771.13	105,253.56	Vocational Rehabilitation
Office	9,590	22	1.49	14,289.81	171,477.72	Vocational Rehabilitation
Office	13,043	16	1.45	18,858.00	226,296.00	Vocational Rehabilitation
Office	4,907	20	1.83	8,983.33	107,799.96	Vocational Rehabilitation
Office	4,163	20	1.70	7,087.50	85,050.00	Tax
Office	1,600	6	0.99	1,588.24	19,058.88	Vocational Rehabilitation
Office	1,000	4	1.33	1,330.00	15,960.00	Tax
Office	1,050	2	1.24	1,300.00	15,600.00	Tax
Office	1,180	5	1.67	1,975.00	23,700.00	Vocational Rehabilitation
Office	1,267	3	1.91	2,414.84	28,978.08	Tax
Office	7,828	25	1.28	10,026.36	120,316.32	Vocational Rehabilitation
Office	5,091	12	0.47	2,414.84	28,978.08	Vocational Rehabilitation
Office	5,125	22	1.05	5,400.07	64,800.84	Vocational Rehabilitation
Office	987	6	1.43	1,414.00	16,968.00	Tax
Office	64	1	31.25	2,000.00	24,000.00	Office State / Federal Relations
Office	1,080	2	1.46	1,575.00	18,900.00	Vocational Rehabilitation
Office	1,850	5	1.02	1,890.00	22,680.00	Tax
Office	2,671	11	1.10	2,926.09	35,113.08	Vocational Rehabilitation
314,440		1079		\$ 427,644.43	\$ 5,052,417.00	

Office	82	1				Vocational Rehabilitation
Office	400	2				Vocational Rehabilitation
Office	2,026	1				Vocational Rehabilitation
2,508		4				

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2020

Vendor Name	Type of Service Rendered	Amount
Professional/Consulting Fees		
TEXAS DEPT OF INFORMATION RESOURCES	Computer Svcs-SW Tech Center	\$ 35,908,949.76
UNISYS CORPORATION	Computer Programming Svcs	1,998,699.53
NIPUN SYSTEMS	Computer Programming Svcs	1,340,257.23
NF CONSULTING SERVICES	Computer Programming Svcs	856,954.74
GRANT THORNTON LLP	Computer Programming Svcs	641,550.91
GEOGRAPHIC SOLUTIONS	Computer Programming Svcs	611,447.80
NEOS CONSULTING GROUP LLC	Computer Programming Svcs	567,279.12
BANSAR TECHNOLOGIES INC	Computer Programming Svcs	491,449.00
HEALTH AND HUMAN SERVICES COMMISSION	Other Professional Services	475,000.00
ELEMENTS OF ARCHITECTURE INC	Architectural/Engineering Serv	436,108.97
ALLIED CONSULTANTS	Computer Programming Svcs	426,686.17
CHANDRA TECHNOLOGIES INC	Computer Programming Svcs	421,468.25
UNIVERSITY OF TEXAS AT AUSTIN	Educational/Training Services	403,328.05
E-CONSULTING INC	Computer Programming Svcs	397,792.00
NATIONAL HUMAN RESOURCE GROUP INC	Computer Programming Svcs	392,680.74
RAPISOURCE LLC	Computer Programming Svcs	383,077.20
C&T CONSULTING SERVICES	Computer Programming Svcs	377,158.10
INNOSOUL INC	Computer Programming Svcs	365,582.82
C & T INFORMATION TECHNOLOGY CONSULTING	Computer Programming Svcs	287,296.90
LOBLOLLY CONSULTING LLC	Computer Programming Svcs	283,048.29
TEXAS GOVLINK INC	Computer Programming Svcs	269,018.80
STATE AUDITOR'S OFFICE	Financial And Accounting Serv	251,035.91
TEKSYSTEMS INC	Computer Programming Svcs	237,133.00
SAFAL PARTNERS INC	Other Professional Services	234,338.86
COGENT INFOTECH CORPORATION	Computer Programming Svcs	231,481.77
WESTAT INC	Other Professional Services	229,964.25
TEXAS A&M ENGINEERING EXTENSION SERVICE	Computer Programming Svcs	210,914.00
INDOTRONIX INTERNATIONAL CORPORATION	Computer Programming Svcs	203,606.80
ABACUS TECHNICAL SERVICES LLC	Computer Programming Svcs	195,753.59
ATHOMTECH INC	Computer Programming Svcs	193,491.87
MMC GROUP LP	Computer Programming Svcs	177,303.08
IDEA TECHNOLOGIES LLC	Computer Programming Svcs	174,720.00
MAXIMUS HUMAN SERVICES INC	Computer Programming Svcs	144,609.00
BARBARA A LANGHAM & LOUISE PARKS	Other Professional Services	143,400.50
DELOITTE CONSULTING LLP	Computer Programming Svcs	139,000.00
APEX SYSTEMS INC	Computer Programming Svcs	137,514.21
GTS TECHNOLOGY SOLUTIONS INC	Computer Programming Svcs	128,210.38
DELL MARKETING LP	Computer Programming Svcs	105,541.32
LUNA DATA SOLUTIONS INC	Computer Programming Svcs	94,456.96
ALLIANCE WORK PARTNERS	Other Professional Services	90,577.33
CONVERGEONE INC	Computer Programming Svcs	78,638.78
UNIVERSITY OF NORTH TEXAS	Other Professional Services	76,343.01
CARAHSOFT TECHNOLOGY CORPORATION	Computer Programming Svcs	70,011.11
ACCENTURE LLP	Computer Programming Svcs	67,055.79
WH ENGINEERING INC	Architectural/Engineering Serv	65,225.00
DELL MARKETING LP	Educational/Training Services	54,278.28
FAIRFAX IMAGING INC	Data Processing Services	48,828.00
ADJACENT TECHNOLOGIES INC	Computer Programming Svcs	48,750.00

**SCHEDULE OF PROFESSIONAL/CONSULTING FEES
AND LEGAL SERVICE FEES**

For the Fiscal Year Ended August 31, 2020

Vendor Name	Type of Service Rendered	Amount
INFOJINI INC	Computer Programming Svcs	47,520.00
METHOD ARCHITECTURE PLLC	Architectural/Engineering Serv	32,156.25
YORK CAREER DEVELOPMENT INC	Educational/Training Services	29,764.80
THE CENTER FOR SOCIAL CAPITAL INC	Educational/Training Services	27,700.00
ERC ENVIRONMENTAL & CONSTRUCTION	Architectural/Engineering Serv	19,523.18
RONALD L JOHNSON	Hearings Officer	19,481.22
KEVIN BROWN	Other Professional Services	16,000.00
RPD SYSTEMS LLC	Computer Programming Svcs	14,916.00
KENYON SALO	Other Professional Services	14,212.75
VERONICA B DORSEY	Hearings Officer	14,043.37
STELLARIS TECHNOLOGIES PRIVATE LIMITED	Computer Programming Svcs	12,800.00
FREEIT DATA SOLUTIONS INC	Computer Programming Svcs	10,780.74
ENERGY ENGINEERING ASSOCIATES INC	Architectural/Engineering Serv	8,770.00
WOLTERS KLUWER FINANCIAL SERVICES INC	Educational/Training Services	7,553.22
MAYSE & ASSOCIATES INC	Architectural/Engineering Serv	7,358.00
JOSH DAVIS	Other Professional Services	5,911.13
INTERCON ENVIRONMENTAL INC	Architectural/Engineering Serv	5,200.00
RICHARD N FUNK	Other Professional Services	5,000.00
27 other vendors under \$5,000.00	Consultant Services-Other	38,191.32
Total Professional/Consulting Fees		\$ 51,503,899.16
Legal Service Fees		
WINSTEAD PC	Legal Services	\$ 38,313.10
Total Legal Service Fees		\$ 38,313.10
Total Professional/Consulting Fees and Legal Service Fees		\$ 51,542,212.26
<i>Reconciliation to Annual Financial Report (AFR):</i>		
Total Professional/Consulting Fees and Legal Service Fees		\$ 51,542,212.26
Information Technology and Architectural/Engineering Services capitalized on the AFR		(4,995,784.51)
		<u>\$ 46,546,427.75</u>

SCHEDULE OF ITEMIZED PURCHASES

For the Fiscal Year Ended August 31, 2020

Vendor Name	PO Amount	Item Description	Justification
GED Testing Service, LLC (GEDTS)	\$ 375,000.00	High School Equivalency Test	Section 1.04 of HB 3, an Act of the 86th Legislature, R.S., (2019) added §48.302 to the Texas Education Code, titled "Subsidy for High School Equivalency Examination for Certain Individuals." This section requires the Texas Education Agency (TEA) to enter into a memorandum of understanding (MOU) with TWC when transferring funds to provide a subsidy for the cost of a high school equivalency exam for individuals who are 21 years of age or older. GEDTS is one of only two entities authorized by TEA to deliver and administer a high school diploma equivalency test in Texas.
Educational Testing Service (ETS)	\$ 375,000.00	High School Equivalency Test	Section 1.04 of HB 3, an Act of the 86th Legislature, R.S., (2019) added §48.302 to the Texas Education Code, titled "Subsidy for High School Equivalency Examination for Certain Individuals." This section requires the Texas Education Agency (TEA) to enter into a memorandum of understanding (MOU) with TWC when transferring funds to provide a subsidy for the cost of a high school equivalency exam for individuals who are 21 years of age or older. ETS is one of only two entities authorized by TEA to deliver and administer a high school diploma equivalency test in Texas.
On Point Technology	\$ 132,000.00	Aware Software Maintenance	On Point Technology is the only provider of AWARE software and its Identity Theft FraudX component. AWARE software performs enterprise wide fraud detection and prevention to detect UI Benefits theft and fraud.
APPRISS INC	\$ 131,914.02	Semi-Annual subscription fee	TWC administers the cross-match of Texas UI list of recipients against the State of Texas incarceration data file provided by Appriss. No other entity has access to the necessary data files of incarcerated individuals.
APPRISS INC	\$ 131,298.68	Semi-Annual subscription fee	TWC administers the cross-match of Texas Unemployment Insurance (UI) list of recipients against the State of Texas incarceration data file provided by Appriss. No other entity has access to the necessary data files of incarcerated individuals.
International Development and Planning (ID&P)	\$ 19,700.00	Fair Housing Training	ID&P employs the only staff in the country that conduct Fair Housing Training. The product being delivered is a sole-source training because it is the only professional training within the country that has a ready and available course curriculum for Fair Housing training throughout each component of the process: Intake, Basic Investigations, Advanced Investigations, Fair Housing Leadership & Management, and Outreach and Compliance.

SCHEDULE OF ITEMIZED PURCHASES

For the Fiscal Year Ended August 31, 2020

Vendor Name	PO Amount	Item Description	Justification
American Psychiatric Association	\$ 18,623.00	Annual License fee	American Psychiatric Association's Diagnostic and Statistical Manual of Mental Disorders, Fifth Edition (DSM-5) license gives TWC the right to include its content in TWC's electronic health record. DSM-5 is a registered trademark and all of its content is protected by copyright.
West Publishing Corporation	\$ 13,231.92	Annual Subscription	Westlaw is a proprietary legal research database used by the TWC Office of General Counsel, which provides benefits such as access to complete research faster, integrated solutions, legal forms & drafting, and case strategy.
Association of America INC	\$ 12,750.00	VR Staff Training	Association of America INC publishes and is the only distributor of the training material used to train designated VR staff in brain injury.

Unaudited

STATE AGENCY PROGRESS REPORT

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.)

Agency Name: Texas Workforce CommissionAgency #: 320

HUB Report Procurement Categories	Fiscal 2019	
	Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**
Heavy construction other than building contracts	11.20%	0.00%
Building construction, including general contractors and operative builders contracts	21.10%	0.00%
Special trade construction contracts	32.90%	16.94%
Professional services contracts	23.70%	55.87%
Other services contracts	26.00%	24.93%
Commodities contracts	21.10%	31.08%

*For each of the procurement categories listed, enter your Agency-Specific HUB Goals.

**For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in

Prepared By: Glenn Smith

Approved by:

Printed Name: Glenn Smith

Printed Name:

Phone Number: (512) 463-9992

Phone Number:

.124)

Report for Fiscal: 2021

Fiscal 2020		Fiscal 2021
Agency-Specific HUB Goal*	% of Dollars Spent w/HUBs**	Agency-Specific HUB Goal*
11.20%	0.00%	11.20%
21.10%	0.00%	21.10%
32.90%	14.58%	32.90%
23.70%	82.73%	23.70%
26.00%	27.12%	26.00%
21.10%	28.35%	21.10%

the Annual HUB Reports.

Susan Durso

Susan Durso

(512) 936-3295

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ended August 31, 2020

ITEM OF APPROPRIATION

				Transfers-In	Transfers-Out	Net Transfers
A. Goal: Workforce Development Strategies						
A.1.1	13035	Workforce Investment Act - Adult and Dislocated	\$	6,110,588.84	(3,676.67)	\$ 6,106,912.17
	46001	Workforce Investment Act - Adult and Dislocated			(118,903.26)	(118,903.26)
	55011	Workforce Investment Act - Adult and Dislocated			5,535.00	5,535.00
	56001	Workforce Investment Act - Adult and Dislocated			(48,371.02)	(48,371.02)
	56002	Workforce Investment Act - Adult and Dislocated			(5,072,388.00)	(5,072,388.00)
	56003	Workforce Investment Act - Adult and Dislocated			(6,615.00)	(6,615.00)
	56004	Workforce Investment Act - Adult and Dislocated			(76,242.25)	(76,242.25)
	56008	Workforce Investment Act - Adult and Dislocated			(617,164.00)	(617,164.00)
	56009	Workforce Investment Act - Adult and Dislocated			(12,139.00)	(12,139.00)
	56010	Workforce Investment Act - Adult and Dislocated			(113,016.00)	(113,016.00)
	56011	Workforce Investment Act - Adult and Dislocated			(48,285.31)	(48,285.31)
A.1.3	13037	TANF Choices		7,439,530.95	(2,031.00)	7,437,499.95
	46001	TANF Choices			(38,643.58)	(38,643.58)
	56001	TANF Choices			(24,493.34)	(24,493.34)
	56002	TANF Choices			(2,618,962.00)	(2,618,962.00)
	56003	TANF Choices			(2,825.00)	(2,825.00)
	56004	TANF Choices			(62,904.39)	(62,904.39)
	56008	TANF Choices			(526,026.74)	(526,026.74)
	56009	TANF Choices			(9,717.00)	(9,717.00)
	56010	TANF Choices			(90,476.00)	(90,476.00)
	56011	TANF Choices			(29,099.46)	(29,099.46)
A.1.4	13038	Employment and Community Services		1,469,571.58	(4,470,079.86)	(3,000,508.28)
	46001	Employment and Community Services			(131,677.84)	(131,677.84)
	55003	Employment and Community Services			5,120,092.09	5,120,092.09
	56001	Employment and Community Services			(76,844.36)	(76,844.36)
	56002	Employment and Community Services			(262,302.00)	(262,302.00)
	56003	Employment and Community Services			(8,998.00)	(8,998.00)
	56004	Employment and Community Services			(256,246.71)	(256,246.71)
	56005	Employment and Community Services			(2,262,100.00)	(2,262,100.00)
	56008	Employment and Community Services			(2,318,559.73)	(2,318,559.73)
	56009	Employment and Community Services			(48,724.00)	(48,724.00)
	56010	Employment and Community Services			(453,651.00)	(453,651.00)
	56011	Employment and Community Services			(327,715.70)	(327,715.70)
A.1.5	13039	SNAP E&T		596,851.49	(189,897.27)	406,954.22
	46001	SNAP E&T			(14,862.92)	(14,862.92)
	56002	SNAP E&T			(442,642.00)	(442,642.00)
	56004	SNAP E&T			(330.00)	(330.00)
	56008	SNAP E&T			(106,009.00)	(106,009.00)
	56009	SNAP E&T			-	0.00

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ended August 31, 2020

ITEM OF APPROPRIATION

		<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
	56010 SNAP E&T		(22,222.00)	(22,222.00)
	56011 SNAP E&T		(2,969.19)	(2,969.19)
A.1.6	13040 Trade Affected Worker Training and Assistance	932,847.70	(3,331.45)	929,516.25
	46001 Trade Affected Worker Training and Assistance		(32,698.39)	(32,698.39)
	56001 Trade Affected Worker Training and Assistance		(36,188.01)	(36,188.01)
	56002 Trade Affected Worker Training and Assistance		(612,321.00)	(612,321.00)
	56003 Trade Affected Worker Training and Assistance		(4,221.00)	(4,221.00)
	56004 Trade Affected Worker Training and Assistance		(21,887.72)	(21,887.72)
	56008 Trade Affected Worker Training and Assistance		(167,785.42)	(167,785.42)
	56009 Trade Affected Worker Training and Assistance		(3,410.00)	(3,410.00)
	56010 Trade Affected Worker Training and Assistance		(31,746.00)	(31,746.00)
	56011 Trade Affected Worker Training and Assistance		(22,590.16)	(22,590.16)
A.1.7	13043 Senior Employment Services	46,809.67	(157.90)	46,651.77
A.1.8	13044 Apprenticeship	217,350.00	(28,483.77)	188,866.23
	56005 Apprenticeship		(211,550.00)	(211,550.00)
A.1.9	13059 Adult Education and Family Literacy	2,233,085.21	(1,096.16)	2,231,989.05
	46001 Adult Education and Family Literacy		(35,670.98)	(35,670.98)
	56001 Adult Education and Family Literacy		(18,368.34)	(18,368.34)
	56002 Adult Education and Family Literacy		(2,158,290.00)	(2,158,290.00)
	56003 Adult Education and Family Literacy		(2,163.00)	(2,163.00)
	56008 Adult Education and Family Literacy		(8,592.89)	(8,592.89)
	56011 Adult Education and Family Literacy		(10,000.00)	(10,000.00)
A.2.1	13060 Vocational Rehabilitation	24,054,270.91	(997,905.73)	23,056,365.18
	45001 Vocational Rehabilitation		18,420.00	18,420.00
	46001 Vocational Rehabilitation		(1,199,873.61)	(1,199,873.61)
	55011 Vocational Rehabilitation		14,109.01	14,109.01
	56001 Vocational Rehabilitation		(1,720,001.01)	(1,720,001.01)
	56002 Vocational Rehabilitation		(9,406,143.00)	(9,406,143.00)
	56003 Vocational Rehabilitation		(209,979.00)	(209,979.00)
	56004 Vocational Rehabilitation		(447,330.40)	(447,330.40)
	56005 Vocational Rehabilitation		(4,306,540.00)	(4,306,540.00)
	56007 Vocational Rehabilitation		(400,000.00)	(400,000.00)
	56008 Vocational Rehabilitation		(2,852,234.09)	(2,852,234.09)
	56009 Vocational Rehabilitation		(71,058.00)	(71,058.00)
	56010 Vocational Rehabilitation		(661,586.00)	(661,586.00)
	56011 Vocational Rehabilitation		(961,366.76)	(961,366.76)
A.2.2	13061 Business Enterprises of Texas (BET)	8,811.00	(11,026.86)	(2,215.86)
	56001 Business Enterprises of Texas (BET)		(7,961.00)	(7,961.00)
	56003 Business Enterprises of Texas (BET)		(850.00)	(850.00)

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ended August 31, 2020

ITEM OF APPROPRIATION

		<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
A.2.3	13062 Busn Enterprises of Tex Trust		(1,074,000.00)	(1,074,000.00)
A.3.1	13028 Skills Development	771,523.06	(897,152.48)	(125,629.42)
	46001 Skills Development		(58,567.39)	(58,567.39)
	56001 Skills Development		(26,145.34)	(26,145.34)
	56002 Skills Development		(466,190.00)	(466,190.00)
	56003 Skills Development		(3,245.00)	(3,245.00)
	56011 Skills Development		(16,000.00)	(16,000.00)
A.3.2	13029 Self Sufficiency	345,810.00	(4,776.07)	341,033.93
A.3.3	13033 Labor Market and Career Information	2,254,498.05	(4,750.06)	2,249,747.99
	46001 Labor Market and Career Information		(77,287.14)	(77,287.14)
	56001 Labor Market and Career Information		(27,922.67)	(27,922.67)
	56002 Labor Market and Career Information		(1,845,269.00)	(1,845,269.00)
	56003 Labor Market and Career Information		(3,129.00)	(3,129.00)
	56008 Labor Market and Career Information		(167,484.90)	(167,484.90)
A.3.4	13045 Work Opportunity Tax Credit Certification	37,591.24	(5,169.86)	32,421.38
	46001 Work Opportunity Tax Credit Certification		(26,753.24)	(26,753.24)
	56001 Work Opportunity Tax Credit Certification		(9,798.00)	(9,798.00)
	56003 Work Opportunity Tax Credit Certification		(1,040.00)	(1,040.00)
A.3.5	13046 Foreign Labor Certification		(916.55)	(916.55)
A.4.1	13047 TANF Choices & Mandatory Child Care	15,954,934.50	(372,851.85)	15,582,082.65
A.4.2	13048 At-Risk & Transitional Child Care	1,837,863.00	(15,973,366.76)	(14,135,503.76)
A.4.3	13050 Child Care Administration	2,627,123.71	(1,845,400.03)	781,723.68
	46001 Child Care Administration		(157,546.84)	(157,546.84)
	56001 Child Care Administration		(69,863.69)	(69,863.69)
	56002 Child Care Administration		(507,057.00)	(507,057.00)
	56003 Child Care Administration		(8,232.00)	(8,232.00)
	56004 Child Care Administration		(145,712.95)	(145,712.95)
	56008 Child Care Administration		(1,413,622.16)	(1,413,622.16)
	56009 Child Care Administration		(22,879.00)	(22,879.00)
	56010 Child Care Administration		(213,016.00)	(213,016.00)
	56011 Child Care Administration		(70,761.81)	(70,761.81)
A.5.1	13052 Unemployment Claims	48,674,863.98	(1,112,147.17)	47,562,716.81
	46001 Unemployment Claims		(1,318,708.03)	(1,318,708.03)
	55004 Unemployment Claims		101,468.47	101,468.47
	56001 Unemployment Claims		(917,051.98)	(917,051.98)

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ended August 31, 2020

ITEM OF APPROPRIATION

		<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
	56002 Unemployment Claims		(2,108,092.00)	(2,108,092.00)
	56003 Unemployment Claims		(2,631,020.00)	(2,631,020.00)
	56004 Unemployment Claims		(562,662.62)	(562,662.62)
	56006 Unemployment Claims		(24,000,000.00)	(24,000,000.00)
	56008 Unemployment Claims		(14,624,244.18)	(14,624,244.18)
	56009 Unemployment Claims		(81,190.00)	(81,190.00)
	56010 Unemployment Claims		(733,650.00)	(733,650.00)
	56011 Unemployment Claims		(799,713.64)	(799,713.64)
A.5.2	13053 Unemployment Appeals	11,364,760.76	(1,022,585.84)	10,342,174.92
	46001 Unemployment Appeals		(205,108.13)	(205,108.13)
	56001 Unemployment Appeals		(221,407.75)	(221,407.75)
	56003 Unemployment Appeals		(16,065.00)	(16,065.00)
	56004 Unemployment Appeals		(235,565.48)	(235,565.48)
	56006 Unemployment Appeals		(6,000,000.00)	(6,000,000.00)
	56008 Unemployment Appeals		(3,347,032.62)	(3,347,032.62)
	56009 Unemployment Appeals		(24,346.00)	(24,346.00)
	56010 Unemployment Appeals		(226,666.00)	(226,666.00)
	56011 Unemployment Appeals		(35,408.27)	(35,408.27)
A.5.3	13054 Unemployment Tax Collection	18,591,992.99	(33,595.38)	18,558,397.61
	46001 Unemployment Tax Collection		(312,121.09)	(312,121.09)
	56001 Unemployment Tax Collection		(319,312.46)	(319,312.46)
	56003 Unemployment Tax Collection		(37,286.00)	(37,286.00)
	56004 Unemployment Tax Collection		(379,889.48)	(379,889.48)
	56006 Unemployment Tax Collection		(10,000,000.00)	(10,000,000.00)
	56008 Unemployment Tax Collection		(6,758,192.27)	(6,758,192.27)
	56009 Unemployment Tax Collection		(67,512.00)	(67,512.00)
	56010 Unemployment Tax Collection		(628,571.00)	(628,571.00)
	56011 Unemployment Tax Collection		(89,108.69)	(89,108.69)
		\$ 145,570,678.64	\$ (146,686,753.55)	\$ (1,116,074.91)

B. Goal: Program Accountability/Enforcement Strategies

B.1.1	13055 Subrecipient Monitoring	\$ 113,077.14	(54,755.50)	\$ 58,321.64
B.1.2	13056 Prgrm Support, Tech Asst & Training Svcs	616,369.60	(6,308.61)	610,060.99
	56008 Prgrm Support, Tech Asst & Training Svcs		(172,933.00)	(172,933.00)
B.1.3	13057 Labor Law Enforcement	472,748.70	(30,677.23)	442,071.47
	46001 Labor Law Enforcement		(115,930.69)	(115,930.69)
	56001 Labor Law Enforcement		(52,416.01)	(52,416.01)
	56003 Labor Law Enforcement		(5,618.00)	(5,618.00)

APPROPRIATION ITEM TRANSFERS*

For the Fiscal Year Ended August 31, 2020

ITEM OF APPROPRIATION

		<u>Transfers-In</u>	<u>Transfers-Out</u>	<u>Net Transfers</u>
	56008 Labor Law Enforcement		(155,000.00)	(155,000.00)
	56011 Labor Law Enforcement		(26,000.00)	(26,000.00)
B.1.4	13058 Career Schools & Colleges	570,846.93	(22,586.29)	548,260.64
	46001 Career Schools & Colleges		(20,808.06)	(20,808.06)
	56001 Career Schools & Colleges		(10,105.00)	(10,105.00)
	56002 Career Schools & Colleges		(303,831.00)	(303,831.00)
	56003 Career Schools & Colleges		(1,040.00)	(1,040.00)
B.2.1	13034 Civil Rights	131,912.82	(287,684.01)	(155,771.19)
	46001 Civil Rights		(65,396.81)	(65,396.81)
	56001 Civil Rights		(26,332.00)	(26,332.00)
	56003 Civil Rights		(3,223.00)	(3,223.00)
	56011 Civil Rights		(20,000.00)	(20,000.00)
		\$ <u>1,904,955.19</u>	\$ <u>(1,380,645.21)</u>	\$ <u>524,309.98</u>
C. Goal: Indirect Administration Strategies				
C.1.1	13800 Central Administration	\$ 682,899.31	(1,520,326.26)	\$ (837,426.95)
	56008 Central Administration	60,000.00	(60,000.00)	0.00
C.1.2	13801 Information Resources	459,272.83	(186,082.96)	273,189.87
	56008 Information Resources		(5,674.00)	(5,674.00)
C.1.3	13802 Other Support Services	<u>400,449.52</u>	<u>(111,885.90)</u>	<u>288,563.62</u>
		\$ <u>1,602,621.66</u>	\$ <u>(1,883,969.12)</u>	\$ <u>(281,347.46)</u>
NET APPROPRIATION TRANSFERS		\$ <u><u>149,078,255.49</u></u>	\$ <u><u>(149,951,367.88)</u></u>	\$ <u><u>(873,112.39)</u></u>

*This schedule does not include Benefit Replacement Pay, Longevity, Earned Federal Funds, Insurance, Retirement, FICA, or Rider Reduction Transfers.

INDIRECT COST SCHEDULE

For the Fiscal Year Ended August 31, 2020

A. Payroll-Related Costs*

FICA Employer Matching Contribution	\$	17,088,529.17	
Group Health Insurance		55,517,327.18	
Retirement		21,381,193.39	
Payroll Health Insurance Contribution		2,004,417.03	
Unemployment for TWC		441,958.21	
Unemployment Paid on Behalf of Other Agencies**		24,272,120.62	
Total Payroll-Related Costs			\$ 120,705,545.60

State Office of Risk Management - Worker's Compensation		593,311.33	
Benefit Replacement Pay (BRP)		326,143.16	
Total Workers' Compensation and BRP			919,454.49

B. Indirect Costs - Not reported on operating statements**0.00****C. Indirect Costs - Statewide Full Cost Allocation Plan**

Comptroller of Public Accounts		1,105,371.43	
Department Public Safety - Capitol Security		9,164.78	
Texas Facilities Commission		1,045,187.28	
Office of the Governor		18,692.24	
Total Indirect Costs - Statewide Full Cost Allocation Plan			2,178,415.73

TOTAL INDIRECT COSTS **\$ 123,803,415.82**

* Payroll-Related Costs Reconciliation to Annual Financial Report

	Payroll-Related Costs per Indirect Cost Schedule	Amounts Reclassified to Capital Assets on the Annual Financial Report (AFR)	Payroll-Related Costs Reported on the AFR (Exhibit II)
FICA Employer Matching Contribution	\$ 17,088,529.17	\$ 104,438.70	\$ 17,192,967.87
Group Health Insurance	55,517,327.18	220,461.43	55,737,788.60
Retirement	21,381,193.39	187,680.46	21,568,873.85
Payroll Health Insurance Contribution	2,004,417.03	12,579.25	2,016,996.28
Unemployment for TWC	441,958.21	0.00	441,958.21
Unemployment Paid on Behalf of Other Agencies	24,272,120.62	0.00	24,272,120.62
Total Payroll-Related Costs	\$ 120,705,545.60	\$ 525,159.83	\$ 121,230,705.44

** The increased costs for Unemployment Paid on Behalf of Other Agencies is related to state agencies being part of the base period for Covid-19 UI claimants.

For the year ending August 31

2020	\$ 24,272,120.62
2019	3,254,410.83
2018	6,191,551.97
2017	5,276,033.66
2016	5,025,474.69

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FY 2020 Agency Report of Recycled, Remanufactured and Environmentally Sensitive Purchases				
Agency No. 320		Agency Name: Texas Workforce Commission		
Point of Contact: Glenn Smith				
Phone Number: (512) 463-9992				
E-Mail Address: glenn.smith@twc.state.tx.us				
Category	Description	Total Expenditures		
Total E1 Including 1st Choice	Recycled	\$	145,668.03	
Total E2 Including 1st Choice	Remanufactured	\$	10,246.46	
Total E3 Including 1st Choice	Environmentally Sensitive	\$	-	
Total of E1, E2 and E3 includes Recycled 1st Choice Targeted Totals		\$	155,914.49	

FY 2020 1st Choice Targeted Commodities	Expenditures			% Spent on 1st Choice Products 100 * (A/(A+B))
	1st Choice Products (A)	Virgin Counterpart (B)	Total (A+B)	
Motor Oil & Lubricants			\$ -	0%
Toilet Paper, Seat Covers & Paper Towels	\$ 34,330.16		\$ 34,330.16	100%
Printing Paper, Copier Paper & Computer Paper	110,872.75		\$ 110,872.75	100%
Business Envelopes			\$ -	0%
Plastic Trash Bags			\$ -	0%
Plastic Covered Binders	\$ 465.12		\$ 465.12	100%
Recycling Containers			\$ -	100%
Photocopiers	\$ 10,246.46		\$ 10,246.46	0%
Total 1st Choice Targeted Commodities	\$ 155,914.49		\$ 155,914.49	100%

Summary of Total Number of Justification Letters	Total Cost	Total Quality	Total Not Available	Total Other
Motor Oil & Lubricants				
Toilet Paper, Seat Covers & Paper Towels				
Printing Paper, Copier Paper & Computer Paper				
Business Envelopes				
Plastic Trash Bags				
Plastic Covered Binders				
Total Numbers(s)	0	0	0	0

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SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

For the Fiscal Year Ended August 31, 2020

Driver Name		Job Title
Last	First	
Acosta	William	Printing Services Tech IV
Adkins	Billy	Center VR Teacher III
Aguirre	Carlos	Program Specialist II
Alvarado	Christina	Manager I
Alvarez	Joe	Administrative Assistant III
Alvarez	Julyya	Administrative Assistant III
Anderson	Justin	Administrative Assistant III
Arocho	Rafael	Maintenance Specialist IV
Arradondo	Ebbonie	Program Specialist II
Beard	Joel	Center VR Teacher I
Beasley	Richard	Vehilce Driver I
Behringer	Alison	HHS Program Coordinator I
Beleck	David	Inventory and Store Spec
Bennet	Rachel	Program Specialist IV
Bradford	Scott	Risk Management Specialist III
Britt	Mary	BET Business Consultant II
Brown	Julie	HHS Program Coordinator I
Brown	Michael	Administrative Assistant III
Bullion	Christopher	Clerk III
Butler	Jonathan	Center VR Teacher I
Carballo	Carlos	Drafting Technician I
Chavanne	Thomas	Project Manager III
Childress	John	Manager III
Clarke	Todd	Orientation & Mobility Ins III
Clift	Sherrlynn	Program Specialist I
Cloyed, Jr.	Robert	Manager I
Conde	Ricardo	Maintenance Specialist IV
Contreras	Johnny	Maintenance Specialist III
Cruz	Conrad	Manager III
Culliver	Samuel	Maintenace Specialist IV
Daugherty	Heather	Human Service Specialist VII
DeMoss	Rosanne	Director I
Dotson	Luisa	Orientation & Mobility Ins III
Druker	Yael	HHS Program Coordinator I
Dulic	Almir	Voc Rehabilitation Teacher III
Dunn	Clayton	Maintenance Specialist V
Fogel	Mariel	Center VR Teacher I
Fox	Steven	Manager III
Frederick	Mandy	Administrative Assistant III
Fuentes	Jacquie	Adminstrative Assistant III
Gardner	Mary	Adaptive Skills Instructor III

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

For the Fiscal Year Ended August 31, 2020

Driver Name		Job Title
Last	First	
Godwin	Lisa	Planner
Gonzales	Jo Ann	Bldg Security & Budget Coord
Gonzalez	Cynthia	Program Specialist IV
Greely	Nancy	Program Specialist II
Hallowell	Jeffrey	HVAC Mechanic III
Hanna	Aaron	Program Specialist II
Haproff	Michelle	Human Services Specialist VII
Hatfield	Cody	Program Specialist IV
Hernandez	John	Program Supervisor VI
Hibbitts	Kirt	Center VR Teacher III
Hill	Thomas	Program Specialist IV
Hooks	Michael	Director I
Jackson	LaToya	CCRC Residential Instr III
Jean	Norman	Maintenance Specialist II
Johnson	Jerry	Fleet Manager I
Johnson	Marvin	Voc Rehabilitation Teacher III
Johnson	Tracie	Program Specialist IV
Jones	Alvin	Custodian III
Kachoris	Michael	HVAC Mechanic III
Keith	Shameka	Resident Specilist V
Kenyon	Joann	Program Specialist II
King	Gerard	Manager I
Machado	Robert	Inventory & Store Specialist II
Mann	Raoul	Safety Officer III
Martinez	Luis	Inventory & Store Specialist II
Melgarejo	Ericka	Food Service Manager II
Mendoza	Ada	Manager I
Meyer	John	Maintenance Specialist V
Meyers	Dustin	Orientation & Mobility Ins II
Miranda	Cristina	Voc Rehabilitation Teacher III
Moore	Lisa	Human Services Specialist VI
Morales	Christopher	Inventory and Store Spec I
Mrak	Mario	Program Specialist II
Mullen	Edward	HHS Program Coordinator I
Muzquiz	Rebecca	Center VR Teacher Coodinator
Nay	James	Center VR Teacher III
Nielson	Jeanne	Center VR Teacher III
Noblitt	James	Center VR Teacher II
Penington	Anne	HHS Program Coordinator I
Perez	Stephen	Clerk II
Pewitt	John	Program Specialist I

SCHEDULE OF STATE-OWNED OR LEASED VEHICLES USED BY STATE EMPLOYEES

For the Fiscal Year Ended August 31, 2020

Driver Name		Job Title
Last	First	
Pocus	Clayton	Project Manager III
Price	Randall	Planner IV
Pryor	Anjonette	BET Business Consultant II
Ramirez	Robert	Printing Services Tech IV
Rivera	Alberto	Planner IV
Roberts	Helena	HHS Program Coordinator I
Rodgers	Chad	Voc Rehabilitation Teacher II
Rodriguez	Roberto	Programmer V
Rossman-Ott	Valerie	Deafblind Instructor II
Royder	Jody Renee	Center VR Teacher III
Salas	Carmen	Adaptive Skills Instructor II
Salinas Jr.	Florencio	Systems Support Specialist III
Sallet	Harry	Program Specialist I
Schoemer	Kathryn	Voc Rehabilitation Teacher II
Shaw	Tracey	Manager I
Shogan	Meghan	Project Manager II
Simpson	Charlotte	HHS Program Coordinator I
Sossen	Cain	Inventory and Store Spec I
Soto	Elizabeth	Trans Voc Rehab Counselor IV
Stegman	Harold	Electrician I
Swonke	Lynnette	Administrative Assistant III
Teske	Christopher	Risk Management Specialist III
Thompson	Andie	Program Specialist II
Tillery	Richard	Inventory and Store Spec I
Tu	Diane	Voc Rehab Counselor III
Vacek	Michael	Manager I
Vargas	Alexis	Career Guidance Instructor II
Vasquez	Daniel	Administrative Assistant IV
Vaughn	Joseph	HHS Program Coordinator I
Vega	Tina	Program Specialist II
Virjan	Aleisha	Center VR Teacher II
Weber	Wayne	Maintenance Supervisor V
West	Christopher	Maintenance Supervisor V
White	Charles	Inventory and Store Spec I
Wittenberg	Leroy	Property Manager III
Zapata	Martin	Maintenance Specialist IV

Purpose: Daily Operational Business Needs