



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Achieve	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Citizens Development Center 880 Ambassador Row Dallas, Texas 75247	Service: VEHICLECLEANING Location: Mesquite Office Length: 4 Months
		8/28/2018 11/30/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,923.75	32.83%
Labor * Non-Disabled	\$3,400.00	22.67%
Employee Benefits * Disabled	\$376.67	2.51%
Employee Benefits * Non-Disabled	\$260.10	1.73%
Insurance	\$183.00	1.22%
Equipment Amount	\$1,505.50	10.04%
Equipment Operating Cost	\$500.00	3.33%
Supplies	\$1,000.00	6.67%
Other	\$0.00	0.00%
Administrative Overhead	\$800.00	5.33%
Contingency	\$1,150.98	7.67%
TIBH Management Fee	\$900.00	6.00%
<b>Total Contract:</b>	<b>\$15,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$12.01

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	410		
Total Direct Labor Hours	535		
Percent of Direct Labor Hours to the Disabled		76.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,300.42	35.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	6.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$800.00	5.33%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Achieve	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Citizens Development Center 880 Ambassador Row Dallas, Texas 75247	Service: VEHICLE CLEANING Location: Mesquite Office
		Length: 3 Months <span style="float:right">12/1/2018      2/28/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,923.75	32.83%
Labor * Non-Disabled	\$3,400.00	22.67%
Employee Benefits * Disabled	\$376.67	2.51%
Employee Benefits * Non-Disabled	\$260.10	1.73%
Insurance	\$183.00	1.22%
Equipment Amount	\$1,505.50	10.04%
Equipment Operating Cost	\$500.00	3.33%
Supplies	\$1,000.00	6.67%
Other	\$0.00	0.00%
Administrative Overhead	\$800.00	5.33%
Contingency	\$1,150.98	7.67%
TIBH Management Fee	\$900.00	6.00%
<b>Total Contract:</b>	<b>\$15,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$12.01

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	410		
Total Direct Labor Hours	535		
Percent of Direct Labor Hours to the Disabled		76.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,300.42	35.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	6.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$800.00	5.33%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Achieve	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Citizens Development Center 880 Ambassador Row Dallas, Texas 75247	Service: VEHICLE CLEANING Location: Hutchins Office
		Length: 4 Months <span style="float:right">11/26/2018      2/28/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,262.50	32.63%
Labor * Non-Disabled	\$2,025.00	20.25%
Employee Benefits * Disabled	\$249.58	2.50%
Employee Benefits * Non-Disabled	\$154.91	1.55%
Insurance	\$174.00	1.74%
Equipment Amount	\$1,100.00	11.00%
Equipment Operating Cost	\$250.00	2.50%
Supplies	\$426.18	4.26%
Other	\$0.00	0.00%
Administrative Overhead	\$757.83	7.58%
Contingency	\$1,000.00	10.00%
TIBH Management Fee	\$600.00	6.00%
<b>Total Contract:</b>	<b>\$10,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.91

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	274		
Total Direct Labor Hours	359		
Percent of Direct Labor Hours to the Disabled		76.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,512.08	35.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$426.18	4.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$757.83	7.58%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 19692 Hwy 59, Pierce Length: 1 Months
		10/1/2018 10/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$68.40	37.17%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$10.39	5.65%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$4.10	2.23%
Equipment Amount	\$1.45	0.79%
Equipment Operating Cost	\$27.37	14.88%
Supplies	\$9.98	5.42%
Other	\$31.65	17.20%
Administrative Overhead	\$3.90	2.12%
Contingency	\$15.72	8.54%
TIBH Management Fee	\$11.04	6.00%
<b>Total Contract:</b>	<b>\$184.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4		
Total Direct Labor Hours	4		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$78.79	42.82%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$9.98	5.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3.90	2.12%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 20906 I-10 East, Wallisville Length: 1 Months
		10/1/2018 10/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$68.40	37.17%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$10.39	5.65%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$4.10	2.23%
Equipment Amount	\$1.45	0.79%
Equipment Operating Cost	\$27.37	14.88%
Supplies	\$9.98	5.42%
Other	\$31.65	17.20%
Administrative Overhead	\$3.90	2.12%
Contingency	\$15.72	8.54%
TIBH Management Fee	\$11.04	6.00%
<b>Total Contract:</b>	<b>\$184.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4		
Total Direct Labor Hours	4		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$78.79	42.82%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$9.98	5.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3.90	2.12%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	E.Q.U.I.P. Enterprises, Inc.	Customer: ADJUTANT GENERAL'S DEPARTMENT
Location:	5726 West Hausman Road Suite 115A San Antonio, Texas 78249	Service: JANITORIAL MAINTENANCE Location: Lackland Airforce Base, San Antonio
		Length: 2 Months <span style="float:right">10/1/2018 11/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,904.00	42.13%
Labor * Non-Disabled	\$2,304.00	16.44%
Employee Benefits * Disabled	\$651.03	4.65%
Employee Benefits * Non-Disabled	\$254.06	1.81%
Insurance	\$173.52	1.24%
Equipment Amount	\$666.66	4.76%
Equipment Operating Cost	\$41.67	0.30%
Supplies	\$1,355.33	9.67%
Other	\$273.33	1.95%
Administrative Overhead	\$1,400.00	9.99%
Contingency	\$150.00	1.07%
TIBH Management Fee	\$840.86	6.00%
<b>Total Contract:</b>	<b>\$14,014.46</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	656		
Total Direct Labor Hours	848		
Percent of Direct Labor Hours to the Disabled		77.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,555.03	46.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,355.33	9.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,400.00	9.99%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Easter Seals Central Texas, Inc.	Customer: CITY OF AUSTIN
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE
		Location: Bastrop WIC Hwy 71
		Length: 5 Months
		8/27/2018      12/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$231.00	46.20%
Labor * Non-Disabled	\$20.50	4.10%
Employee Benefits * Disabled	\$42.62	8.52%
Employee Benefits * Non-Disabled	\$3.78	0.76%
Insurance	\$22.00	4.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$63.00	12.60%
Supplies	\$45.00	9.00%
Other	\$0.00	0.00%
Administrative Overhead	\$25.15	5.03%
Contingency	\$16.95	3.39%
TIBH Management Fee	\$30.00	6.00%
<b>Total Contract:</b>	<b>\$500.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	22		
Total Direct Labor Hours	22		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$273.62	54.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$45.00	9.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$25.15	5.03%	Equal to or Less than 10%

Comments: None



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: CITY OF HOUSTON
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE
		Location: 4545 Groveway, Houston
		Length: 1 Months
		10/17/2018      10/29/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$812.50	29.11%
Labor * Non-Disabled	\$200.00	7.17%
Employee Benefits * Disabled	\$289.16	10.36%
Employee Benefits * Non-Disabled	\$15.30	0.55%
Insurance	\$107.00	3.83%
Equipment Amount	\$220.00	7.88%
Equipment Operating Cost	\$207.00	7.42%
Supplies	\$143.00	5.12%
Other	\$165.00	5.91%
Administrative Overhead	\$249.58	8.94%
Contingency	\$215.00	7.70%
TIBH Management Fee	\$167.46	6.00%
<b>Total Contract:</b>	<b>\$2,791.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.54

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	60		
Total Direct Labor Hours	70		
Percent of Direct Labor Hours to the Disabled		85.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,101.66	39.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$143.00	5.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$249.58	8.94%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Link Labor and Construction	Customer: CITY OF HOUSTON
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: LANDSCAPE MAINTENANCE Location: Greenview Manor & Northborough #1, Houston
		Length: 2 Months <span style="float:right">10/24/2018      11/12/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$420.00	31.82%
Labor * Non-Disabled	\$90.00	6.82%
Employee Benefits * Disabled	\$54.18	4.10%
Employee Benefits * Non-Disabled	\$6.89	0.52%
Insurance	\$69.73	5.28%
Equipment Amount	\$135.00	10.23%
Equipment Operating Cost	\$250.00	18.94%
Supplies	\$65.00	4.92%
Other	\$150.00	11.36%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$79.20	6.00%
<b>Total Contract:</b>	<b>\$1,320.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	35		
Total Direct Labor Hours	35		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$474.18	35.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$65.00	4.92%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Link Labor and Construction	Customer: CITY OF HOUSTON
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: LANDSCAPE MAINTENANCE
		Location: Eastex Oaks Vacan Lot, Humble
		Length: 2 Months
		10/23/2018      11/12/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,080.00	47.20%
Labor * Non-Disabled	\$75.00	3.28%
Employee Benefits * Disabled	\$145.62	6.36%
Employee Benefits * Non-Disabled	\$5.74	0.25%
Insurance	\$114.36	5.00%
Equipment Amount	\$180.00	7.87%
Equipment Operating Cost	\$250.00	10.93%
Supplies	\$200.00	8.74%
Other	\$0.00	0.00%
Administrative Overhead	\$70.00	3.06%
Contingency	\$30.00	1.31%
TIBH Management Fee	\$137.28	6.00%
<b>Total Contract:</b>	<b>\$2,288.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	90		
Total Direct Labor Hours	90		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,225.62	53.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	8.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$70.00	3.06%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Precious Gems Services, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	7702 LOS GATOS DRIVE DALLAS, TX 75232	Service: MOWING MAINTENANCE Location: Corsicana RC Facility
		Length: 1 Months <span style="float:right">12/14/2018      12/14/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$153.75	25.63%
Labor * Non-Disabled	\$40.00	6.67%
Employee Benefits * Disabled	\$76.76	12.79%
Employee Benefits * Non-Disabled	\$28.06	4.68%
Insurance	\$50.00	8.33%
Equipment Amount	\$25.00	4.17%
Equipment Operating Cost	\$90.00	15.00%
Supplies	\$25.43	4.24%
Other	\$25.00	4.17%
Administrative Overhead	\$25.00	4.17%
Contingency	\$25.00	4.17%
TIBH Management Fee	\$36.00	6.00%
<b>Total Contract:</b>	<b>\$600.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$10.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15		
Total Direct Labor Hours	20		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$230.51	38.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$25.43	4.24%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$25.00	4.17%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS LOTTERY COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: Austin Lottery Whse. to State Fairgrounds
		Length: 2 Months <span style="float:right">9/14/2018 10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,824.75	29.73%
Labor * Non-Disabled	\$977.50	10.29%
Employee Benefits * Disabled	\$538.68	5.67%
Employee Benefits * Non-Disabled	\$171.45	1.80%
Insurance	\$166.38	1.75%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$225.00	2.37%
Supplies	\$1,860.00	19.58%
Other	\$510.00	5.37%
Administrative Overhead	\$901.00	9.48%
Contingency	\$755.24	7.95%
TIBH Management Fee	\$570.00	6.00%
<b>Total Contract:</b>	<b>\$9,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	295		
Total Direct Labor Hours	380		
Percent of Direct Labor Hours to the Disabled		77.63%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,363.43	35.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,860.00	19.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$901.00	9.48%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>13</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: TEXAS WORKFORCE COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 2802 Rodeo Drive, Greenville
		Length: 2 Months <span style="float:right">9/1/2018      10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$544.50	40.45%
Labor * Non-Disabled	\$120.00	8.92%
Employee Benefits * Disabled	\$101.55	7.54%
Employee Benefits * Non-Disabled	\$22.38	1.66%
Insurance	\$50.00	3.71%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$269.70	20.04%
Other	\$37.50	2.79%
Administrative Overhead	\$59.81	4.44%
Contingency	\$59.81	4.44%
TIBH Management Fee	\$80.75	6.00%
<b>Total Contract:</b>	<b>\$1,346.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$12.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	45		
Total Direct Labor Hours	45		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$646.05	48.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$269.70	20.04%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$59.81	4.44%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>14</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: TEXAS WORKFORCE COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 2802 Rodeo Dr., Greenville
		Length: 1 Months <span style="float:right">10/25/2018      10/28/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$60.00	30.00%
Labor * Non-Disabled	\$40.00	20.00%
Employee Benefits * Disabled	\$11.19	5.60%
Employee Benefits * Non-Disabled	\$7.46	3.73%
Insurance	\$50.00	25.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$1.35	0.68%
Administrative Overhead	\$9.00	4.50%
Contingency	\$9.00	4.50%
TIBH Management Fee	\$12.00	6.00%
<b>Total Contract:</b>	<b>\$200.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4		
Total Direct Labor Hours	4		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$71.19	35.60%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9.00	4.50%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>15</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: TEXAS WORKFORCE COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: MOVING MAINTENANCE Location: 301 W. 13th St., Fort Worth
		Length: 3 Months <span style="float:right">11/11/2018      1/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$608.00	35.98%
Labor * Non-Disabled	\$160.00	9.47%
Employee Benefits * Disabled	\$113.39	6.71%
Employee Benefits * Non-Disabled	\$29.84	1.77%
Insurance	\$50.00	2.96%
Equipment Amount	\$400.00	23.67%
Equipment Operating Cost	\$89.13	5.27%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$69.12	4.09%
Contingency	\$69.12	4.09%
TIBH Management Fee	\$101.40	6.00%
<b>Total Contract:</b>	<b>\$1,690.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$19.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	32		
Total Direct Labor Hours	32		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$721.39	42.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$69.12	4.09%	Equal to or Less than 10%

Comments: None



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>16</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTERPICKUP Location: US 87/Mason County
		Length: 1 Months <span style="float:right">11/1/2018      11/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$43,683.75	58.07%
Labor * Non-Disabled	\$14,135.00	18.79%
Employee Benefits * Disabled	\$3,341.81	4.44%
Employee Benefits * Non-Disabled	\$1,183.77	1.57%
Insurance	\$1,799.48	2.39%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$4,026.40	5.35%
Supplies	\$2,538.48	3.37%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$4,513.31	6.00%
<b>Total Contract:</b>	<b>\$75,222.00</b>	<b>100.00%</b>

Persons with Disabilities: 36      Average Wage: \$8.31

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,255		
Total Direct Labor Hours	6,835		
Percent of Direct Labor Hours to the Disabled		76.88%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$47,025.56	62.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,538.48	3.37%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>17</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	22281 State Highway 64 Canton, Texas 75103	Service: TREE & BRUSH CONTROL Location: Camp Swift Training Center
		Length: 3 Months <span style="float:right">11/14/2018      1/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$28,600.00	29.81%
Labor * Non-Disabled	\$5,850.00	6.10%
Employee Benefits * Disabled	\$5,187.90	5.41%
Employee Benefits * Non-Disabled	\$1,142.53	1.19%
Insurance	\$1,755.00	1.83%
Equipment Amount	\$3,100.00	3.23%
Equipment Operating Cost	\$6,000.00	6.25%
Supplies	\$1,951.70	2.03%
Other	\$18,000.00	18.76%
Administrative Overhead	\$9,300.00	9.69%
Contingency	\$9,300.00	9.69%
TIBH Management Fee	\$5,756.62	6.00%
<b>Total Contract:</b>	<b>\$95,943.75</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$13.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,200		
Total Direct Labor Hours	2,450		
Percent of Direct Labor Hours to the Disabled		89.80%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,787.90	35.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,951.70	2.03%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,300.00	9.69%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

18	CRP Information	Customer / Contract Information
CRP: Woodcreek Outreach Rehabilitation Development Location: 3575 FM 2434 GLIDDEN, TX 78943	Customer: TEXAS DEPARTMENT OF TRANSPORTATION Service: TREEREMOVAL Location: Swinney Switch Length: 5 Months	8/20/2018 12/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,422.00	28.44%
Labor * Non-Disabled	\$606.00	12.12%
Employee Benefits * Disabled	\$493.94	9.88%
Employee Benefits * Non-Disabled	\$150.95	3.02%
Insurance	\$350.00	7.00%
Equipment Amount	\$200.00	4.00%
Equipment Operating Cost	\$830.00	16.60%
Supplies	\$92.00	1.84%
Other	\$90.60	1.81%
Administrative Overhead	\$420.78	8.42%
Contingency	\$43.73	0.87%
TIBH Management Fee	\$300.00	6.00%
<b>Total Contract:</b>	<b>\$5,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	140		
Total Direct Labor Hours	182		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,915.94	38.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$92.00	1.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$420.78	8.42%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Marcos Weigh Station
		Length: 1 Months <span style="float:right">9/1/2018      9/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$150.00	46.04%
Labor * Non-Disabled	\$48.00	14.73%
Employee Benefits * Disabled	\$36.83	11.31%
Employee Benefits * Non-Disabled	\$11.78	3.62%
Insurance	\$7.12	2.19%
Equipment Amount	\$13.00	3.99%
Equipment Operating Cost	\$10.83	3.32%
Supplies	\$8.00	2.46%
Other	\$0.00	0.00%
Administrative Overhead	\$11.50	3.53%
Contingency	\$9.16	2.81%
TIBH Management Fee	\$19.55	6.00%
<b>Total Contract:</b>	<b>\$325.77</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15		
Total Direct Labor Hours	19		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$186.83	57.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8.00	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11.50	3.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>20</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Marcos Weigh Station
		Length: 1 Months <span style="float:right">10/1/2018      10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$150.00	46.04%
Labor * Non-Disabled	\$48.00	14.73%
Employee Benefits * Disabled	\$36.83	11.31%
Employee Benefits * Non-Disabled	\$11.78	3.62%
Insurance	\$7.12	2.19%
Equipment Amount	\$13.00	3.99%
Equipment Operating Cost	\$10.83	3.32%
Supplies	\$8.00	2.46%
Other	\$0.00	0.00%
Administrative Overhead	\$11.50	3.53%
Contingency	\$9.16	2.81%
TIBH Management Fee	\$19.55	6.00%
<b>Total Contract:</b>	<b>\$325.77</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15		
Total Direct Labor Hours	19		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$186.83	57.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8.00	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11.50	3.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>21</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Marcos Weigh Station
		Length: 1 Months <span style="float:right">11/1/2018      11/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$150.00	46.04%
Labor * Non-Disabled	\$48.00	14.73%
Employee Benefits * Disabled	\$36.83	11.31%
Employee Benefits * Non-Disabled	\$11.78	3.62%
Insurance	\$7.12	2.19%
Equipment Amount	\$13.00	3.99%
Equipment Operating Cost	\$10.83	3.32%
Supplies	\$8.00	2.46%
Other	\$0.00	0.00%
Administrative Overhead	\$11.50	3.53%
Contingency	\$9.16	2.81%
TIBH Management Fee	\$19.55	6.00%
<b>Total Contract:</b>	<b>\$325.77</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15		
Total Direct Labor Hours	19		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$186.83	57.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8.00	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11.50	3.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>22</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: San Marcos Weigh Station
		Length: 1 Months <span style="float:right">12/1/2018      12/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$150.00	46.04%
Labor * Non-Disabled	\$48.00	14.73%
Employee Benefits * Disabled	\$36.83	11.31%
Employee Benefits * Non-Disabled	\$11.78	3.62%
Insurance	\$7.12	2.19%
Equipment Amount	\$13.00	3.99%
Equipment Operating Cost	\$10.83	3.32%
Supplies	\$8.00	2.46%
Other	\$0.00	0.00%
Administrative Overhead	\$11.50	3.53%
Contingency	\$9.16	2.81%
TIBH Management Fee	\$19.55	6.00%
<b>Total Contract:</b>	<b>\$325.77</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15		
Total Direct Labor Hours	19		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$186.83	57.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8.00	2.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11.50	3.53%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>23</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Boerne D.L. Office
		Length: 1 Months <span style="float:right">9/1/2018      9/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$300.00	44.81%
Labor * Non-Disabled	\$96.00	14.34%
Employee Benefits * Disabled	\$73.65	11.00%
Employee Benefits * Non-Disabled	\$23.57	3.52%
Insurance	\$14.65	2.19%
Equipment Amount	\$28.38	4.24%
Equipment Operating Cost	\$14.58	2.18%
Supplies	\$17.66	2.64%
Other	\$5.00	0.75%
Administrative Overhead	\$31.94	4.77%
Contingency	\$23.90	3.57%
TIBH Management Fee	\$40.17	6.00%
<b>Total Contract:</b>	<b>\$669.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	30		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$373.65	55.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$17.66	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$31.94	4.77%	Equal to or Less than 10%

Comments: None



**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>24</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Boerne D.L. Office
		Length: 1 Months <span style="float:right">10/1/2018      10/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$300.00	44.81%
Labor * Non-Disabled	\$96.00	14.34%
Employee Benefits * Disabled	\$73.65	11.00%
Employee Benefits * Non-Disabled	\$23.57	3.52%
Insurance	\$14.65	2.19%
Equipment Amount	\$28.38	4.24%
Equipment Operating Cost	\$14.58	2.18%
Supplies	\$17.66	2.64%
Other	\$5.00	0.75%
Administrative Overhead	\$31.94	4.77%
Contingency	\$23.90	3.57%
TIBH Management Fee	\$40.17	6.00%
<b>Total Contract:</b>	<b>\$669.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	30		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$373.65	55.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$17.66	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$31.94	4.77%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>25</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Boerne D.L. Office
		Length: 1 Months <span style="float:right">11/1/2018      11/30/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$300.00	44.81%
Labor * Non-Disabled	\$96.00	14.34%
Employee Benefits * Disabled	\$73.65	11.00%
Employee Benefits * Non-Disabled	\$23.57	3.52%
Insurance	\$14.65	2.19%
Equipment Amount	\$28.38	4.24%
Equipment Operating Cost	\$14.58	2.18%
Supplies	\$17.66	2.64%
Other	\$5.00	0.75%
Administrative Overhead	\$31.94	4.77%
Contingency	\$23.90	3.57%
TIBH Management Fee	\$40.17	6.00%
<b>Total Contract:</b>	<b>\$669.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	30		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$373.65	55.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$17.66	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$31.94	4.77%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>26</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Boerne D.L. Office
		Length: 1 Months <span style="float:right">12/1/2018      12/31/2018</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$300.00	44.81%
Labor * Non-Disabled	\$96.00	14.34%
Employee Benefits * Disabled	\$73.65	11.00%
Employee Benefits * Non-Disabled	\$23.57	3.52%
Insurance	\$14.65	2.19%
Equipment Amount	\$28.38	4.24%
Equipment Operating Cost	\$14.58	2.18%
Supplies	\$17.66	2.64%
Other	\$5.00	0.75%
Administrative Overhead	\$31.94	4.77%
Contingency	\$23.90	3.57%
TIBH Management Fee	\$40.17	6.00%
<b>Total Contract:</b>	<b>\$669.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	30		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$373.65	55.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$17.66	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$31.94	4.77%	Equal to or Less than 10%

Comments: None

**Proposed Costs - TEMPORARY Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>27</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LANDSCAPE MAINTENANCE Location: 3000/2300 Block of Zapata, Laredo
		Length: 2 Months <span style="float:right">12/17/2018 1/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$590.00	44.94%
Labor * Non-Disabled	\$180.00	13.71%
Employee Benefits * Disabled	\$144.85	11.03%
Employee Benefits * Non-Disabled	\$44.19	3.37%
Insurance	\$28.74	2.19%
Equipment Amount	\$50.00	3.81%
Equipment Operating Cost	\$32.98	2.51%
Supplies	\$30.00	2.28%
Other	\$35.00	2.67%
Administrative Overhead	\$55.47	4.22%
Contingency	\$42.95	3.27%
TIBH Management Fee	\$78.77	6.00%
<b>Total Contract:</b>	<b>\$1,312.95</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	59		
Total Direct Labor Hours	74		
Percent of Direct Labor Hours to the Disabled		79.73%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$734.85	55.97%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$30.00	2.28%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$55.47	4.22%	Equal to or Less than 10%

Comments: None

<b>Total Number of Opportunities for Disabled: 103</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$115,285.40</b>	<b>Total Contracts Amount: \$257,423.24</b>
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**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 1803 S. General McMullen, San Antonio Length: 10 Months
		11/16/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$124.12	33.73%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$17.23	4.68%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$6.15	1.67%
Equipment Amount	\$2.17	0.59%
Equipment Operating Cost	\$27.45	7.46%
Supplies	\$70.40	19.13%
Other	\$47.48	12.90%
Administrative Overhead	\$19.47	5.29%
Contingency	\$31.45	8.55%
TIBH Management Fee	\$22.08	6.00%
<b>Total Contract:</b>	<b>\$368.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$20.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6		
Total Direct Labor Hours	6		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$141.35	38.41%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$70.40	19.13%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	5.29%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Fort Boggy State Park, Centerville
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,009.46	34.93%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$146.84	5.08%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$55.31	1.91%
Equipment Amount	\$19.55	0.68%
Equipment Operating Cost	\$245.08	8.48%
Supplies	\$527.14	18.24%
Other	\$427.32	14.79%
Administrative Overhead	\$38.94	1.35%
Contingency	\$246.97	8.55%
TIBH Management Fee	\$173.41	6.00%
<b>Total Contract:</b>	<b>\$2,890.02</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	54		
Total Direct Labor Hours	54		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,156.30	40.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$527.14	18.24%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.35%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: SP-Region 2, Rockport Length: 24 Months
		9/1/2018 8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$316.63	32.98%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$44.85	4.67%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$16.39	1.71%
Equipment Amount	\$5.79	0.60%
Equipment Operating Cost	\$120.17	12.52%
Supplies	\$150.97	15.73%
Other	\$126.61	13.19%
Administrative Overhead	\$38.94	4.06%
Contingency	\$82.04	8.55%
TIBH Management Fee	\$57.61	6.00%
<b>Total Contract:</b>	<b>\$960.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.79

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16		
Total Direct Labor Hours	16		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$361.48	37.65%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.97	15.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	4.06%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Resaca De La Palma State Park, Brownsville
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,292.26	36.77%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$191.68	5.45%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$73.75	2.10%
Equipment Amount	\$26.06	0.74%
Equipment Operating Cost	\$393.65	11.20%
Supplies	\$417.03	11.87%
Other	\$569.77	16.21%
Administrative Overhead	\$38.94	1.11%
Contingency	\$300.31	8.55%
TIBH Management Fee	\$210.87	6.00%
<b>Total Contract:</b>	<b>\$3,514.32</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	72		
Total Direct Labor Hours	72		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,483.94	42.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$417.03	11.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.11%	Equal to or Less than 10%

Comments: None



**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: East Texas Conservation Center, Jasper
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$419.23	32.17%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$60.43	4.64%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$22.54	1.73%
Equipment Amount	\$7.96	0.61%
Equipment Operating Cost	\$188.64	14.48%
Supplies	\$221.16	16.97%
Other	\$174.10	13.36%
Administrative Overhead	\$19.47	1.49%
Contingency	\$111.35	8.55%
TIBH Management Fee	\$78.19	6.00%
<b>Total Contract:</b>	<b>\$1,303.07</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.06

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	22		
Total Direct Labor Hours	22		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$479.66	36.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$221.16	16.97%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	1.49%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Freshwater Fisheries Center, Athens
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,113.06	36.25%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$316.35	5.43%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$122.92	2.11%
Equipment Amount	\$43.44	0.75%
Equipment Operating Cost	\$656.09	11.25%
Supplies	\$760.61	13.05%
Other	\$949.61	16.29%
Administrative Overhead	\$19.47	0.33%
Contingency	\$498.16	8.55%
TIBH Management Fee	\$349.77	6.00%
<b>Total Contract:</b>	<b>\$5,829.48</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.61

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	120		
Total Direct Labor Hours	120		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,429.41	41.67%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$760.61	13.05%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	0.33%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Region 6 State Parks Office, Tyler
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$248.23	33.31%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$34.46	4.62%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$12.29	1.65%
Equipment Amount	\$4.34	0.58%
Equipment Operating Cost	\$76.75	10.30%
Supplies	\$146.23	19.62%
Other	\$94.96	12.74%
Administrative Overhead	\$19.47	2.61%
Contingency	\$63.69	8.55%
TIBH Management Fee	\$44.71	6.00%
<b>Total Contract:</b>	<b>\$745.13</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$20.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$282.69	37.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$146.23	19.62%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	2.61%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Port O'Connor Field Station
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$633.26	31.45%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$89.70	4.45%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$32.78	1.63%
Equipment Amount	\$11.58	0.58%
Equipment Operating Cost	\$302.76	15.04%
Supplies	\$358.37	17.80%
Other	\$253.23	12.58%
Administrative Overhead	\$38.94	1.93%
Contingency	\$172.06	8.55%
TIBH Management Fee	\$120.82	6.00%
<b>Total Contract:</b>	<b>\$2,013.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.79

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	32		
Total Direct Labor Hours	32		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$722.96	35.91%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$358.37	17.80%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.93%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Perry R Bass MFRS, Palacios
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$970.06	32.45%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$125.78	4.21%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$40.97	1.37%
Equipment Amount	\$14.48	0.48%
Equipment Operating Cost	\$465.39	15.57%
Supplies	\$582.28	19.48%
Other	\$316.54	10.59%
Administrative Overhead	\$38.94	1.30%
Contingency	\$255.44	8.55%
TIBH Management Fee	\$179.46	6.00%
<b>Total Contract:</b>	<b>\$2,989.34</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$24.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	40		
Total Direct Labor Hours	40		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,095.84	36.66%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$582.28	19.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.30%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	535 Bandera Road San Antonio, Texas 78228	Service: LANDSCAPE MAINTENANCE
		Location: El Campo Armory
		Length: 11 Months <span style="float:right">11/1/2018 9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,687.50	31.43%
Labor * Non-Disabled	\$225.00	0.66%
Employee Benefits * Disabled	\$1,230.59	3.62%
Employee Benefits * Non-Disabled	\$17.21	0.05%
Insurance	\$673.00	1.98%
Equipment Amount	\$549.56	1.62%
Equipment Operating Cost	\$2,563.00	7.54%
Supplies	\$2,890.00	8.50%
Other	\$7,274.09	21.39%
Administrative Overhead	\$3,350.00	9.85%
Contingency	\$2,500.04	7.35%
TIBH Management Fee	\$2,040.01	6.00%
<b>Total Contract:</b>	<b>\$34,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	855		
Total Direct Labor Hours	870		
Percent of Direct Labor Hours to the Disabled		98.28%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,918.09	35.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,890.00	8.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,350.00	9.85%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 2391 N.E. Loop 410, Ste.409, San Antonio
		Length: 36 Months <span style="float:right">9/1/2018      8/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,015.00	29.23%
Labor * Non-Disabled	\$600.00	2.92%
Employee Benefits * Disabled	\$1,270.15	6.17%
Employee Benefits * Non-Disabled	\$45.90	0.22%
Insurance	\$355.00	1.72%
Equipment Amount	\$3,810.00	18.51%
Equipment Operating Cost	\$560.00	2.72%
Supplies	\$3,705.00	18.00%
Other	\$0.00	0.00%
Administrative Overhead	\$2,030.00	9.86%
Contingency	\$954.15	4.64%
TIBH Management Fee	\$1,234.80	6.00%
<b>Total Contract:</b>	<b>\$20,580.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	650		
Total Direct Labor Hours	700		
Percent of Direct Labor Hours to the Disabled		92.86%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,285.15	35.40%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,705.00	18.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,030.00	9.86%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

12	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT Location: Houston County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,875.00	31.25%
Labor * Non-Disabled	\$10,687.50	15.27%
Employee Benefits * Disabled	\$2,658.88	3.80%
Employee Benefits * Non-Disabled	\$2,453.05	3.50%
Insurance	\$1,800.00	2.57%
Equipment Amount	\$5,000.00	7.14%
Equipment Operating Cost	\$12,750.00	18.21%
Supplies	\$4,900.00	7.00%
Other	\$224.00	0.32%
Administrative Overhead	\$750.00	1.07%
Contingency	\$2,701.57	3.86%
TIBH Management Fee	\$4,200.00	6.00%
<b>Total Contract:</b>	<b>\$70,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,500		
Total Direct Labor Hours	3,250		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,533.88	35.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,900.00	7.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$750.00	1.07%	Equal to or Less than 10%

Comments: None



**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

13	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Bery Fort Worth, Texas 76119	Service: JANITORIAL/GROUNDS MAINTENANCE Location: North Tarrant County Area & Maint Office
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,973.56	38.28%
Labor * Non-Disabled	\$7,157.04	18.30%
Employee Benefits * Disabled	\$2,527.80	6.46%
Employee Benefits * Non-Disabled	\$905.56	2.32%
Insurance	\$1,748.75	4.47%
Equipment Amount	\$1,583.90	4.05%
Equipment Operating Cost	\$1,197.12	3.06%
Supplies	\$1,889.13	4.83%
Other	\$437.05	1.12%
Administrative Overhead	\$3,145.89	8.04%
Contingency	\$1,203.25	3.08%
TIBH Management Fee	\$2,346.95	6.00%
<b>Total Contract:</b>	<b>\$39,116.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,626		
Total Direct Labor Hours	2,114		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,501.36	44.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,889.13	4.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,145.89	8.04%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

14	CRP Information	Customer / Contract Information
CRP:	Rising Star Resource Development	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: GROUNDS MAINTENANCE Location: Garland Regional HQ Admin
		Length: 10 Months <span style="float:right">11/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,897.00	37.58%
Labor * Non-Disabled	\$1,845.50	17.80%
Employee Benefits * Disabled	\$726.79	7.01%
Employee Benefits * Non-Disabled	\$344.19	3.32%
Insurance	\$50.00	0.48%
Equipment Amount	\$841.67	8.12%
Equipment Operating Cost	\$786.20	7.58%
Supplies	\$445.00	4.29%
Other	\$0.00	0.00%
Administrative Overhead	\$405.75	3.91%
Contingency	\$405.71	3.91%
TIBH Management Fee	\$622.19	6.00%
<b>Total Contract:</b>	<b>\$10,370.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	371		
Total Direct Labor Hours	494		
Percent of Direct Labor Hours to the Disabled		75.10%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,623.79	44.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$445.00	4.29%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$405.75	3.91%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

15	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Beaumont District office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,260.00	35.35%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$575.89	4.78%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$1,079.85	8.96%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,200.00	18.25%
Supplies	\$1,213.61	10.07%
Other	\$0.00	0.00%
Administrative Overhead	\$1,000.00	8.30%
Contingency	\$1,000.00	8.30%
TIBH Management Fee	\$723.15	6.00%
<b>Total Contract:</b>	<b>\$12,052.50</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	355		
Total Direct Labor Hours	355		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,835.89	40.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,213.61	10.07%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	8.30%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>16</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Upper Valley Helpsource, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	1809 Walker Drive Alice, Texas 78332	Service: RIGHT OF WAY MOWING Location: Webb County
		Length: 12 Months <span style="float:right">11/1/2018 10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$74,300.00	34.80%
Labor * Non-Disabled	\$22,400.00	10.49%
Employee Benefits * Disabled	\$11,533.95	5.40%
Employee Benefits * Non-Disabled	\$2,299.60	1.08%
Insurance	\$11,540.00	5.41%
Equipment Amount	\$11,300.00	5.29%
Equipment Operating Cost	\$38,340.00	17.96%
Supplies	\$8,369.00	3.92%
Other	\$0.00	0.00%
Administrative Overhead	\$7,600.40	3.56%
Contingency	\$13,000.00	6.09%
TIBH Management Fee	\$12,809.55	6.00%
<b>Total Contract:</b>	<b>\$213,492.50</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$9.93

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,480		
Total Direct Labor Hours	9,720		
Percent of Direct Labor Hours to the Disabled		76.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$85,833.95	40.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8,369.00	3.92%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,600.40	3.56%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>17</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Work Services Corporation	Customer: TEXAS AGRILIFE RESEARCH
Location:	1343 Hatton Road Wichita Falls, Texas 76302-3007	Service: JANITORIAL MAINTENANCE Location: Texas A & M Agrilife - Vernon
		Length: 8 Months <span style="float:right">1/1/2019 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,920.00	60.18%
Labor * Non-Disabled	\$402.24	3.06%
Employee Benefits * Disabled	\$1,932.82	14.69%
Employee Benefits * Non-Disabled	\$258.81	1.97%
Insurance	\$69.75	0.53%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$133.33	1.01%
Administrative Overhead	\$1,001.95	7.61%
Contingency	\$651.50	4.95%
TIBH Management Fee	\$789.60	6.00%
<b>Total Contract:</b>	<b>\$13,160.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	660		
Total Direct Labor Hours	660		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,852.82	74.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,001.95	7.61%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>18</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS ALCOHOLIC BEVERAGE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1601 Ortiz Street
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,196.00	43.26%
Labor * Non-Disabled	\$660.00	13.00%
Employee Benefits * Disabled	\$539.12	10.62%
Employee Benefits * Non-Disabled	\$162.03	3.19%
Insurance	\$106.87	2.11%
Equipment Amount	\$200.00	3.94%
Equipment Operating Cost	\$157.01	3.09%
Supplies	\$75.00	1.48%
Other	\$250.00	4.93%
Administrative Overhead	\$246.31	4.85%
Contingency	\$179.10	3.53%
TIBH Management Fee	\$304.56	6.00%
<b>Total Contract:</b>	<b>\$5,076.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	244		
Total Direct Labor Hours	304		
Percent of Direct Labor Hours to the Disabled		80.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,735.12	53.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$75.00	1.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$246.31	4.85%	Equal to or Less than 10%

Comments: None

**Proposed Costs - NEW Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Mitchell County
		Length: 24 Months <span style="float:right">1/1/2019      12/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,650.00	45.04%
Labor * Non-Disabled	\$3,780.00	13.46%
Employee Benefits * Disabled	\$3,105.58	11.06%
Employee Benefits * Non-Disabled	\$927.99	3.30%
Insurance	\$615.15	2.19%
Equipment Amount	\$1,190.96	4.24%
Equipment Operating Cost	\$918.51	3.27%
Supplies	\$741.54	2.64%
Other	\$284.00	1.01%
Administrative Overhead	\$1,237.07	4.40%
Contingency	\$952.94	3.39%
TIBH Management Fee	\$1,685.35	6.00%
<b>Total Contract:</b>	<b>\$28,089.09</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,265		
Total Direct Labor Hours	1,580		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,755.58	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$741.54	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,237.07	4.40%	Equal to or Less than 10%

Comments: None

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>51</b>	<b>\$194,349.26</b>	<b>\$466,548.95</b>

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**NEW Contracts**

<b>1</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT	
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL	
		Location:	SP-Mustang Island State Park, Port Aransas	
		Length:	24 Months	9/1/2018      8/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,616.86	30.71%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$390.99	4.59%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$151.60	1.78%
Equipment Amortization	\$53.58	0.63%
Equipment Operating Cost	\$993.46	11.66%
Supplies	\$1,864.25	21.88%
Other	\$1,171.19	13.75%
Administrative Overhead	\$38.94	0.46%
Contingency	\$728.09	8.55%
TIBH Management Fee	\$511.20	6.00%
<b>Total Contract:</b>	<b>\$8,520.16</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$17.68

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	148		
Total Direct Labor Hours	148		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,007.85	35.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,864.25	21.88%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.46%	Equal to or Less than 10%

Reason for Exception: Supplies - due to rodent station cost

Comments: NONE

<b>Total Number of Opportunities for Disabled: 3</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$3,007.85</b>	<b>Total Contracts Amount: \$8,520.16</b>
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**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Abilene Goodwill Industries, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	2200 North 1st Street Abilene, Texas 79603	Service: GROUNDS MAINTENANCE Location: Eastland DPS Office Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,362.80	31.98%
Labor * Non-Disabled	\$432.00	5.85%
Employee Benefits * Disabled	\$509.18	6.89%
Employee Benefits * Non-Disabled	\$93.09	1.26%
Insurance	\$352.89	4.78%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,205.06	29.84%
Supplies	\$183.63	2.49%
Other	\$305.02	4.13%
Administrative Overhead	\$334.86	4.53%
Contingency	\$167.44	2.27%
TIBH Management Fee	\$443.36	6.00%
<b>Total Contract:</b>	<b>\$7,389.33</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	264		
Total Direct Labor Hours	318		
Percent of Direct Labor Hours to the Disabled		83.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,871.98	38.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$183.63	2.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$334.86	4.53%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,587.88

Prior Year Actual Wages to Disabled: \$2,871.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Beaumont Products & Services, Inc.	Customer: BEAUMONT TRANSIT SYSTEM
Location:	1305 Washington Boulevard Beaumont, Texas 77705	Service: GROUNDS MAINTENANCE Location: Beaumont Transfer Center Maint.
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,435.00	34.11%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,670.56	8.86%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$2,244.50	11.90%
Equipment Amount	\$2,230.00	11.82%
Equipment Operating Cost	\$1,375.00	7.29%
Supplies	\$1,045.00	5.54%
Other	\$896.00	4.75%
Administrative Overhead	\$954.25	5.06%
Contingency	\$880.83	4.67%
TIBH Management Fee	\$1,131.78	6.00%
<b>Total Contract:</b>	<b>\$18,862.92</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	780		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,113.56	43.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,045.00	5.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$954.25	5.06%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,176.21

Prior Year Actual Wages to Disabled: \$8,519.24

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Beaumont Products & Services, Inc.	Customer: CITY OF BEAUMONT
Location:	1305 Washington Boulevard Beaumont, Texas 77705	Service: LITTERPICKUP Location: City of Beaumont - Arterial St., Beaumont
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$29,000.00	45.45%
Labor * Non-Disabled	\$6,800.00	10.66%
Employee Benefits * Disabled	\$5,843.50	9.16%
Employee Benefits * Non-Disabled	\$1,206.80	1.89%
Insurance	\$2,214.33	3.47%
Equipment Amount	\$2,785.00	4.37%
Equipment Operating Cost	\$2,475.00	3.88%
Supplies	\$2,500.00	3.92%
Other	\$1,276.70	2.00%
Administrative Overhead	\$3,246.08	5.09%
Contingency	\$2,624.59	4.11%
TIBH Management Fee	\$3,828.00	6.00%
<b>Total Contract:</b>	<b>\$63,800.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,000		
Total Direct Labor Hours	4,800		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$34,843.50	54.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,500.00	3.92%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,246.08	5.09%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$29,570.68

Prior Year Actual Wages to Disabled: \$36,688.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTERPICKUP Location: Balmorea Maint. Office
		Length: 12 Months <span style="float:right">1/1/2019      12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$60,660.00	29.61%
Labor * Non-Disabled	\$33,100.00	16.16%
Employee Benefits * Disabled	\$22,220.49	10.85%
Employee Benefits * Non-Disabled	\$10,442.15	5.10%
Insurance	\$6,005.19	2.93%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$24,330.00	11.88%
Supplies	\$3,900.00	1.90%
Other	\$5,649.00	2.76%
Administrative Overhead	\$20,000.00	9.76%
Contingency	\$6,236.00	3.04%
TIBH Management Fee	\$12,289.97	6.00%
<b>Total Contract:</b>	<b>\$204,832.80</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$10.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,676		
Total Direct Labor Hours	7,236		
Percent of Direct Labor Hours to the Disabled		78.44%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$82,880.49	40.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,900.00	1.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$20,000.00	9.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$27,312.18

Prior Year Actual Wages to Disabled: \$31,796.86

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTERPICKUP Location: Odessa Maint. Section, Ector County
		Length: 12 Months <span style="float:right">2/1/2019      1/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$63,440.00	26.99%
Labor * Non-Disabled	\$25,516.00	10.86%
Employee Benefits * Disabled	\$37,673.16	16.03%
Employee Benefits * Non-Disabled	\$10,151.97	4.32%
Insurance	\$13,011.40	5.54%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$38,972.18	16.58%
Supplies	\$3,760.00	1.60%
Other	\$9,800.00	4.17%
Administrative Overhead	\$18,000.00	7.66%
Contingency	\$611.02	0.26%
TIBH Management Fee	\$14,102.28	6.00%
<b>Total Contract:</b>	<b>\$235,038.01</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,344		
Total Direct Labor Hours	8,022		
Percent of Direct Labor Hours to the Disabled		79.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$101,113.16	43.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,760.00	1.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$18,000.00	7.66%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$96,591.86

Prior Year Actual Wages to Disabled: \$98,988.60

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTERPICKUP Location: Llano County Length: 12 Months
		1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,312.00	31.19%
Labor * Non-Disabled	\$5,420.00	12.70%
Employee Benefits * Disabled	\$5,438.37	12.74%
Employee Benefits * Non-Disabled	\$1,554.05	3.64%
Insurance	\$3,032.75	7.11%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$7,051.00	16.52%
Supplies	\$1,685.00	3.95%
Other	\$2,626.97	6.15%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$2,560.86	6.00%
<b>Total Contract:</b>	<b>\$42,681.00</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,664		
Total Direct Labor Hours	2,134		
Percent of Direct Labor Hours to the Disabled		77.98%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,750.37	43.93%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,685.00	3.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$18,750.37

Prior Year Actual Wages to Disabled: \$20,404.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: LITTERPICKUP Location: Gillespie County Length: 12 Months
		2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,144.00	34.22%
Labor * Non-Disabled	\$5,278.00	12.77%
Employee Benefits * Disabled	\$5,528.42	13.37%
Employee Benefits * Non-Disabled	\$1,418.80	3.43%
Insurance	\$2,893.61	7.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$6,310.00	15.26%
Supplies	\$1,235.00	2.99%
Other	\$2,050.00	4.96%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$2,480.28	6.00%
<b>Total Contract:</b>	<b>\$41,338.11</b>	<b>100.00%</b>

Persons with Disabilities: 8      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,664		
Total Direct Labor Hours	2,080		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,672.42	47.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,235.00	2.99%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$19,672.42

Prior Year Actual Wages to Disabled: \$20,793.84

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Bootstraps Occupation Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5785 Old McGrefor Crawford Road Crawford, Texas 76638	Service: PICNIC AREA MAINTENANCE Location: Haskell, Stonewall County
		Length: 24 Months <span style="float:right">1/1/2019      12/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,440.00	31.51%
Labor * Non-Disabled	\$960.00	1.41%
Employee Benefits * Disabled	\$4,520.16	6.64%
Employee Benefits * Non-Disabled	\$907.84	1.33%
Insurance	\$6,052.00	8.89%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$17,680.00	25.98%
Supplies	\$2,320.00	3.41%
Other	\$3,520.00	5.17%
Administrative Overhead	\$5,000.00	7.35%
Contingency	\$1,565.12	2.30%
TIBH Management Fee	\$4,082.88	6.00%
<b>Total Contract:</b>	<b>\$68,048.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,144		
Total Direct Labor Hours	2,208		
Percent of Direct Labor Hours to the Disabled		97.10%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$25,960.16	38.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,320.00	3.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	7.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,806.51

Prior Year Actual Wages to Disabled: \$16,042.20

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP
		Location: Trinity County
		Length: 12 Months
		10/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,000.00	32.59%
Labor * Non-Disabled	\$6,660.00	13.57%
Employee Benefits * Disabled	\$1,324.00	2.70%
Employee Benefits * Non-Disabled	\$259.12	0.53%
Insurance	\$1,820.00	3.71%
Equipment Amount	\$5,000.00	10.19%
Equipment Operating Cost	\$6,374.14	12.99%
Supplies	\$1,740.00	3.54%
Other	\$0.00	0.00%
Administrative Overhead	\$4,900.00	9.98%
Contingency	\$2,064.86	4.21%
TIBH Management Fee	\$2,945.24	6.00%
<b>Total Contract:</b>	<b>\$49,087.36</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,000		
Total Direct Labor Hours	2,666		
Percent of Direct Labor Hours to the Disabled		75.02%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,324.00	35.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,740.00	3.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,900.00	9.98%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$17,933.96

Prior Year Actual Wages to Disabled: \$10,400.43

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP Location: San Jacinto County
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$34,600.00	38.47%
Labor * Non-Disabled	\$14,410.00	16.02%
Employee Benefits * Disabled	\$1,001.70	1.11%
Employee Benefits * Non-Disabled	\$659.12	0.73%
Insurance	\$2,100.00	2.33%
Equipment Amount	\$4,000.00	4.45%
Equipment Operating Cost	\$4,742.11	5.27%
Supplies	\$3,300.00	3.67%
Other	\$3,500.00	3.89%
Administrative Overhead	\$8,900.00	9.90%
Contingency	\$7,327.04	8.15%
TIBH Management Fee	\$5,396.17	6.00%
<b>Total Contract:</b>	<b>\$89,936.14</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,325		
Total Direct Labor Hours	5,766		
Percent of Direct Labor Hours to the Disabled		75.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$35,601.70	39.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,300.00	3.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$8,900.00	9.90%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$30,529.20

Prior Year Actual Wages to Disabled: \$34,575.81

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP Location: Shelby County
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$48,000.00	41.36%
Labor * Non-Disabled	\$19,000.00	16.37%
Employee Benefits * Disabled	\$1,196.00	1.03%
Employee Benefits * Non-Disabled	\$1,159.12	1.00%
Insurance	\$2,500.00	2.15%
Equipment Amount	\$5,300.00	4.57%
Equipment Operating Cost	\$6,500.00	5.60%
Supplies	\$1,690.00	1.46%
Other	\$539.62	0.46%
Administrative Overhead	\$11,600.00	10.00%
Contingency	\$11,600.00	10.00%
TIBH Management Fee	\$6,962.79	6.00%
<b>Total Contract:</b>	<b>\$116,047.53</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,000		
Total Direct Labor Hours	7,900		
Percent of Direct Labor Hours to the Disabled		75.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$49,196.00	42.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,690.00	1.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11,600.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$49,196.00

Prior Year Actual Wages to Disabled: \$23,691.31

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

12	CRP Information	Customer / Contract Information
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP Location: San Augustine
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$36,000.00	37.11%
Labor * Non-Disabled	\$15,000.00	15.46%
Employee Benefits * Disabled	\$1,522.00	1.57%
Employee Benefits * Non-Disabled	\$1,159.12	1.19%
Insurance	\$2,500.00	2.58%
Equipment Amount	\$5,777.19	5.96%
Equipment Operating Cost	\$7,500.00	7.73%
Supplies	\$2,329.67	2.40%
Other	\$0.00	0.00%
Administrative Overhead	\$9,700.00	10.00%
Contingency	\$9,700.00	10.00%
TIBH Management Fee	\$5,820.51	6.00%
<b>Total Contract:</b>	<b>\$97,008.49</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,500		
Total Direct Labor Hours	6,000		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$37,522.00	38.68%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,329.67	2.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,700.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$37,022.00

Prior Year Actual Wages to Disabled: \$13,496.45

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

13	CRP Information	Customer / Contract Information
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP Location: Nacogdoches County
		Length: 12 Months <span style="float: right;">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$43,200.00	38.69%
Labor * Non-Disabled	\$18,000.00	16.12%
Employee Benefits * Disabled	\$1,487.22	1.33%
Employee Benefits * Non-Disabled	\$1,159.12	1.04%
Insurance	\$3,000.00	2.69%
Equipment Amount	\$5,500.00	4.93%
Equipment Operating Cost	\$7,775.00	6.96%
Supplies	\$2,500.00	2.24%
Other	\$0.00	0.00%
Administrative Overhead	\$11,165.00	10.00%
Contingency	\$11,165.00	10.00%
TIBH Management Fee	\$6,699.02	6.00%
<b>Total Contract:</b>	<b>\$111,650.36</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,400		
Total Direct Labor Hours	7,200		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$44,687.22	40.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,500.00	2.24%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11,165.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$44,326.40

Prior Year Actual Wages to Disabled: \$17,824.56

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

14	CRP Information	Customer / Contract Information
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTERPICKUP
		Location: Polk County
		Length: 12 Months
		10/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$54,400.00	43.37%
Labor * Non-Disabled	\$22,660.00	18.06%
Employee Benefits * Disabled	\$1,288.80	1.03%
Employee Benefits * Non-Disabled	\$659.12	0.53%
Insurance	\$2,100.00	1.67%
Equipment Amount	\$4,000.00	3.19%
Equipment Operating Cost	\$6,402.91	5.10%
Supplies	\$1,690.00	1.35%
Other	\$0.00	0.00%
Administrative Overhead	\$12,500.00	9.96%
Contingency	\$12,212.52	9.74%
TIBH Management Fee	\$7,526.38	6.00%
<b>Total Contract:</b>	<b>\$125,439.73</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,800		
Total Direct Labor Hours	9,066		
Percent of Direct Labor Hours to the Disabled		75.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$55,688.80	44.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,690.00	1.35%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,500.00	9.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$55,688.80

Prior Year Actual Wages to Disabled: \$39,678.25

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>15</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Burke Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: LITTER PICKUP
		Location: Houston County
		Length: 12 Months
		10/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$30,400.00	33.11%
Labor * Non-Disabled	\$12,000.00	13.07%
Employee Benefits * Disabled	\$2,425.60	2.64%
Employee Benefits * Non-Disabled	\$259.12	0.28%
Insurance	\$2,400.00	2.61%
Equipment Amount	\$7,000.00	7.62%
Equipment Operating Cost	\$8,000.00	8.71%
Supplies	\$2,650.00	2.89%
Other	\$2,803.16	3.05%
Administrative Overhead	\$9,180.00	10.00%
Contingency	\$9,180.00	10.00%
TIBH Management Fee	\$5,508.37	6.00%
<b>Total Contract:</b>	<b>\$91,806.25</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,800		
Total Direct Labor Hours	5,000		
Percent of Direct Labor Hours to the Disabled		76.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$32,825.60	35.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,650.00	2.89%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,180.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$32,746.60

Prior Year Actual Wages to Disabled: \$13,871.00

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>16</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: GROUNDS MAINTENANCE Location: Mt. Pleasant Maint. Office
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,308.75	51.44%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$132.06	2.94%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$130.00	2.90%
Equipment Amount	\$130.00	2.90%
Equipment Operating Cost	\$900.00	20.05%
Supplies	\$175.00	3.90%
Other	\$0.00	0.00%
Administrative Overhead	\$150.00	3.34%
Contingency	\$292.91	6.53%
TIBH Management Fee	\$269.28	6.00%
<b>Total Contract:</b>	<b>\$4,488.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$9.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	245		
Total Direct Labor Hours	245		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,440.81	54.39%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$175.00	3.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$150.00	3.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,541.03

Prior Year Actual Wages to Disabled: \$1,680.61

Comments: Actual Wages - due to not all cycles completed



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>17</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: PICNIC AREA MAINTENANCE Location: Delta County Length: 12 Months
		11/1/2018      10/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,964.00	53.37%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$112.34	3.05%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$80.00	2.17%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$820.00	22.28%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	5.43%
Contingency	\$282.86	7.69%
TIBH Management Fee	\$220.80	6.00%
<b>Total Contract:</b>	<b>\$3,680.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.73

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	225		
Total Direct Labor Hours	225		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,076.34	56.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	5.43%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,456.91

Prior Year Actual Wages to Disabled: \$1,554.81

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>18</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: PICNIC AREA MAINTENANCE Location: Red River County Length: 13 Months
		11/17/2018      11/16/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,992.25	44.61%
Labor * Non-Disabled	\$1,193.25	4.44%
Employee Benefits * Disabled	\$754.21	2.81%
Employee Benefits * Non-Disabled	\$159.53	0.59%
Insurance	\$765.00	2.85%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$6,100.00	22.69%
Supplies	\$930.00	3.46%
Other	\$1,185.00	4.41%
Administrative Overhead	\$400.00	1.49%
Contingency	\$1,787.96	6.65%
TIBH Management Fee	\$1,612.80	6.00%
<b>Total Contract:</b>	<b>\$26,880.00</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$11.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,025		
Total Direct Labor Hours	1,110		
Percent of Direct Labor Hours to the Disabled		92.34%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,931.71	51.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$930.00	3.46%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	1.49%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,689.64

Prior Year Actual Wages to Disabled: \$12,204.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>19</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: PICNIC AREA MAINTENANCE Location: Hopkins County Length: 13 Months
		1/15/2019      1/14/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,510.00	38.07%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$658.37	2.18%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$520.00	1.72%
Equipment Amount	\$940.00	3.11%
Equipment Operating Cost	\$9,450.00	31.25%
Supplies	\$1,440.00	4.76%
Other	\$880.00	2.91%
Administrative Overhead	\$400.00	1.32%
Contingency	\$2,623.47	8.68%
TIBH Management Fee	\$1,814.16	6.00%
<b>Total Contract:</b>	<b>\$30,236.00</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$11.74

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	980		
Total Direct Labor Hours	980		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,168.37	40.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,440.00	4.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	1.32%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$14,422.31

Prior Year Actual Wages to Disabled: \$8,571.41

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>20</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Center for Life Resources/ Janie Clements Industries	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Central Texas MHMR 408 Mulberry Street Brownwood, Texas 76804	Service: JANITORIAL MAINTENANCE Location: Brownwood District Office Length: 24 Months
		1/1/2019      12/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,500.00	33.48%
Labor * Non-Disabled	\$30,800.00	32.73%
Employee Benefits * Disabled	\$1,260.00	1.34%
Employee Benefits * Non-Disabled	\$9,748.20	10.36%
Insurance	\$500.00	0.53%
Equipment Amount	\$2,500.00	2.66%
Equipment Operating Cost	\$1,595.00	1.70%
Supplies	\$7,250.09	7.70%
Other	\$0.00	0.00%
Administrative Overhead	\$800.00	0.85%
Contingency	\$2,500.00	2.66%
TIBH Management Fee	\$5,645.95	6.00%
<b>Total Contract:</b>	<b>\$94,099.24</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,200		
Total Direct Labor Hours	5,500		
Percent of Direct Labor Hours to the Disabled		76.36%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$32,760.00	34.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,250.09	7.70%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$800.00	0.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,400.00

Prior Year Actual Wages to Disabled: \$12,781.14

Comments: Actual wages - Estimated wages not spent due to termination of contract

%Contract-The CRP is an MHMR & is not required to pay FICA

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>21</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Center for Recovery and Wellness Resources	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	170 Heights Boulevard Houston, TX 77007	Service: JANITORIAL MAINTENANCE Location: 9333 Bryant, Ste. 200, Houston
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$33,000.00	55.59%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$6,319.50	10.64%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$1,807.35	3.04%
Equipment Amount	\$883.67	1.49%
Equipment Operating Cost	\$1,425.00	2.40%
Supplies	\$3,369.80	5.68%
Other	\$0.00	0.00%
Administrative Overhead	\$5,000.00	8.42%
Contingency	\$4,000.00	6.74%
TIBH Management Fee	\$3,562.04	6.00%
<b>Total Contract:</b>	<b>\$59,367.36</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$9.07

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,640		
Total Direct Labor Hours	3,640		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$39,319.50	66.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,369.80	5.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,000.00	8.42%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$29,795.92

Prior Year Actual Wages to Disabled: \$31,110.10

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>22</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Center for Recovery and Wellness Resources	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	170 Heights Boulevard Houston, TX 77007	Service: JANITORIAL MAINTENANCE Location: 12220 S. Gessner, Houston
		Length: 12 Months <span style="float:right">9/7/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,224.00	47.33%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,902.14	8.81%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$740.00	3.43%
Equipment Amount	\$150.00	0.69%
Equipment Operating Cost	\$1,737.86	8.05%
Supplies	\$2,550.00	11.81%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	9.26%
Contingency	\$1,000.00	4.63%
TIBH Management Fee	\$1,296.00	6.00%
<b>Total Contract:</b>	<b>\$21,600.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,248		
Total Direct Labor Hours	1,248		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,126.14	56.14%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,550.00	11.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	9.26%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,126.14

Prior Year Actual Wages to Disabled: \$8,084.08

Comments: Actual wages - due to facility closure for 4 months

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>23</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Cen-Tex Association for Remarkable Children	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	104 East Main Street Mexia, Texas 76667	Service: GROUNDS MAINTENANCE Location: Waxahachie Office
		Length: 9 Months <span style="float:right">12/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,639.00	41.87%
Labor * Non-Disabled	\$855.00	13.56%
Employee Benefits * Disabled	\$502.16	7.97%
Employee Benefits * Non-Disabled	\$164.50	2.61%
Insurance	\$150.00	2.38%
Equipment Amount	\$50.00	0.79%
Equipment Operating Cost	\$250.00	3.97%
Supplies	\$960.00	15.23%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	3.17%
Contingency	\$154.15	2.45%
TIBH Management Fee	\$378.19	6.00%
<b>Total Contract:</b>	<b>\$6,303.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	364		
Total Direct Labor Hours	454		
Percent of Direct Labor Hours to the Disabled		80.18%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,141.16	49.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$960.00	15.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	3.17%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,537.50

Prior Year Actual Wages to Disabled: \$1,071.19

Comments: Actual wages - due to not all cycles completed 22/30

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>24</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: EMPLOYEES RETIREMENT SYSTEM
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 200 East 18th Street, Austin Length: 12 Months
		9/19/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$470.81	36.16%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$65.02	4.99%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$23.05	1.77%
Equipment Amount	\$8.15	0.63%
Equipment Operating Cost	\$73.98	5.68%
Supplies	\$254.72	19.56%
Other	\$178.05	13.67%
Administrative Overhead	\$38.94	2.99%
Contingency	\$111.27	8.55%
TIBH Management Fee	\$78.11	6.00%
<b>Total Contract:</b>	<b>\$1,302.10</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$20.47

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	23		
Total Direct Labor Hours	23		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$535.83	41.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$254.72	19.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	2.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$528.71

Prior Year Actual Wages to Disabled: \$522.03

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>25</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: San Antonio Regional Office Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$445.16	34.75%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$61.13	4.77%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$21.51	1.68%
Equipment Amount	\$7.60	0.59%
Equipment Operating Cost	\$193.84	15.13%
Supplies	\$160.25	12.51%
Other	\$166.18	12.97%
Administrative Overhead	\$38.94	3.04%
Contingency	\$109.46	8.55%
TIBH Management Fee	\$76.86	6.00%
<b>Total Contract:</b>	<b>\$1,280.93</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$21.20

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	21		
Total Direct Labor Hours	21		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$506.29	39.53%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$160.25	12.51%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	3.04%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$509.04

Prior Year Actual Wages to Disabled: \$512.47

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>26</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 302 Priest Drive, Killeen Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$359.66	34.58%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$48.14	4.63%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$16.39	1.58%
Equipment Amount	\$5.79	0.56%
Equipment Operating Cost	\$146.92	14.13%
Supplies	\$146.27	14.06%
Other	\$126.61	12.17%
Administrative Overhead	\$38.94	3.74%
Contingency	\$88.87	8.55%
TIBH Management Fee	\$62.41	6.00%
<b>Total Contract:</b>	<b>\$1,040.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$22.48

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16		
Total Direct Labor Hours	16		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$407.80	39.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$146.27	14.06%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	3.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$436.95

Prior Year Actual Wages to Disabled: \$430.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>27</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 1440 East Kingsbury, Seguin Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$248.23	36.28%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$34.46	5.04%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$12.29	1.80%
Equipment Amount	\$4.34	0.63%
Equipment Operating Cost	\$83.44	12.20%
Supplies	\$87.48	12.79%
Other	\$94.96	13.88%
Administrative Overhead	\$19.47	2.85%
Contingency	\$58.47	8.55%
TIBH Management Fee	\$41.06	6.00%
<b>Total Contract:</b>	<b>\$684.20</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$20.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$282.69	41.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$87.48	12.79%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	2.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$446.94

Prior Year Actual Wages to Disabled: \$440.73

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>28</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 1690 N US 281, Lampasas Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$359.66	34.58%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$48.14	4.63%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$16.39	1.58%
Equipment Amount	\$5.79	0.56%
Equipment Operating Cost	\$113.26	10.89%
Supplies	\$199.56	19.18%
Other	\$126.61	12.17%
Administrative Overhead	\$19.47	1.87%
Contingency	\$88.96	8.55%
TIBH Management Fee	\$62.35	5.99%
<b>Total Contract:</b>	<b>\$1,040.19</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$22.48

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16		
Total Direct Labor Hours	16		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$407.80	39.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$199.56	19.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	1.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$489.36

Prior Year Actual Wages to Disabled: \$482.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>29</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP:	Daniel Pest Control and Professional Services	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY	
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL	
		Location:	Houston Regional Headquarters	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$804.26	33.85%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$115.67	4.87%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$43.02	1.81%
Equipment Amount	\$15.20	0.64%
Equipment Operating Cost	\$283.13	11.92%
Supplies	\$397.80	16.74%
Other	\$332.36	13.99%
Administrative Overhead	\$38.96	1.64%
Contingency	\$203.04	8.55%
TIBH Management Fee	\$142.56	6.00%
<b>Total Contract:</b>	<b>\$2,376.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.15

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	42		
Total Direct Labor Hours	42		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$919.93	38.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$397.80	16.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.96	1.64%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$933.08

Prior Year Actual Wages to Disabled: \$926.82

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>30</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 4200 Smith School Road, Austin Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$564.86	35.45%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$79.31	4.98%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$28.68	1.80%
Equipment Amount	\$10.14	0.64%
Equipment Operating Cost	\$84.13	5.28%
Supplies	\$152.31	9.56%
Other	\$421.58	26.46%
Administrative Overhead	\$38.94	2.44%
Contingency	\$117.99	7.40%
TIBH Management Fee	\$95.62	6.00%
<b>Total Contract:</b>	<b>\$1,593.56</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$20.17

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	28		
Total Direct Labor Hours	28		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$644.17	40.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$152.31	9.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	2.44%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$588.38

Prior Year Actual Wages to Disabled: \$604.32

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

31	CRP Information	Customer / Contract Information
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Sheldon Lake State Park Length: 12 Months
		9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,317.26	37.64%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$193.59	5.53%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$73.75	2.11%
Equipment Amount	\$26.06	0.74%
Equipment Operating Cost	\$464.99	13.29%
Supplies	\$306.54	8.76%
Other	\$569.77	16.28%
Administrative Overhead	\$38.94	1.11%
Contingency	\$299.09	8.55%
TIBH Management Fee	\$210.01	6.00%
<b>Total Contract:</b>	<b>\$3,500.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	72		
Total Direct Labor Hours	72		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,510.85	43.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$306.54	8.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.11%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,100.53

Prior Year Actual Wages to Disabled: \$1,936.53

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>32</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Brazos Bend State Park, Needville Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,026.56	32.77%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$149.44	4.77%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$56.34	1.80%
Equipment Amount	\$19.91	0.64%
Equipment Operating Cost	\$371.30	11.85%
Supplies	\$579.33	18.49%
Other	\$435.24	13.89%
Administrative Overhead	\$38.94	1.24%
Contingency	\$267.71	8.55%
TIBH Management Fee	\$187.95	6.00%
<b>Total Contract:</b>	<b>\$3,132.72</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.66

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	55		
Total Direct Labor Hours	55		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,176.00	37.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$579.33	18.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	1.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,051.58

Prior Year Actual Wages to Disabled: \$1,029.10

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>33</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: 14200 Garrett Rd., Houston Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$453.43	35.54%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$65.63	5.14%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$24.58	1.93%
Equipment Amount	\$8.69	0.68%
Equipment Operating Cost	\$89.31	7.00%
Supplies	\$239.33	18.76%
Other	\$189.92	14.88%
Administrative Overhead	\$19.47	1.53%
Contingency	\$109.04	8.55%
TIBH Management Fee	\$76.56	6.00%
<b>Total Contract:</b>	<b>\$1,275.96</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.89

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	24		
Total Direct Labor Hours	24		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$519.06	40.68%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$239.33	18.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	1.53%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$600.90

Prior Year Actual Wages to Disabled: \$596.82

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>34</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Daniel Pest Control and Professional Services	Customer: TEXAS WORKFORCE COMMISSION
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service: PEST CONTROL Location: Criss Cole Rehabilitation Center Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,813.42	36.26%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$412.48	5.32%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$156.72	2.02%
Equipment Amount	\$55.39	0.71%
Equipment Operating Cost	\$515.51	6.64%
Supplies	\$1,427.46	18.40%
Other	\$1,210.75	15.60%
Administrative Overhead	\$38.94	0.50%
Contingency	\$663.07	8.55%
TIBH Management Fee	\$465.56	6.00%
<b>Total Contract:</b>	<b>\$7,759.30</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$18.39

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	153		
Total Direct Labor Hours	153		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,225.90	41.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,427.46	18.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$38.94	0.50%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,651.99

Prior Year Actual Wages to Disabled: \$1,739.11

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>35</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	E.Q.U.I.P. Enterprises, Inc.	Customer: ADJUTANT GENERAL'S DEPARTMENT
Location:	5726 West Hausman Road Suite 115A San Antonio, Texas 78249	Service: JANITORIAL MAINTENANCE Location: Lackland Airforce Base, San Antonio
		Length: 6 Months <span style="float:right">12/1/2018 5/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,636.00	38.03%
Labor * Non-Disabled	\$6,084.00	18.31%
Employee Benefits * Disabled	\$1,393.34	4.19%
Employee Benefits * Non-Disabled	\$670.88	2.02%
Insurance	\$385.06	1.16%
Equipment Amount	\$2,000.00	6.02%
Equipment Operating Cost	\$125.00	0.38%
Supplies	\$3,792.50	11.41%
Other	\$795.00	2.39%
Administrative Overhead	\$3,000.00	9.03%
Contingency	\$350.00	1.05%
TIBH Management Fee	\$1,993.52	6.00%
<b>Total Contract:</b>	<b>\$33,225.30</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,404		
Total Direct Labor Hours	1,872		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,029.34	42.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,792.50	11.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,000.00	9.03%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,555.03

Prior Year Actual Wages to Disabled: \$6,240.02

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>36</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: CITY OF AUSTIN - STORMWATER MGMT
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: VEGETATIONCONTROL Location: Austin Creeks & Ponds
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$718,371.25	38.83%
Labor * Non-Disabled	\$185,365.00	10.02%
Employee Benefits * Disabled	\$132,539.50	7.16%
Employee Benefits * Non-Disabled	\$34,199.84	1.85%
Insurance	\$41,725.00	2.26%
Equipment Amount	\$21,750.00	1.18%
Equipment Operating Cost	\$190,125.00	10.28%
Supplies	\$11,200.00	0.61%
Other	\$103,085.79	5.57%
Administrative Overhead	\$184,348.00	9.96%
Contingency	\$116,290.62	6.29%
TIBH Management Fee	\$111,000.00	6.00%
<b>Total Contract:</b>	<b>\$1,850,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 43      Average Wage: \$10.51

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	68,360		
Total Direct Labor Hours	78,355		
Percent of Direct Labor Hours to the Disabled		87.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$850,910.75	46.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$11,200.00	0.61%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$184,348.00	9.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$834,557.78

Prior Year Actual Wages to Disabled: \$257,592.73

Comments: Actual wages - due to not all cycles completed and shortage of disabled crew members

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>37</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: CITY OF KYLE
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LITTERPICKUP Location: Parks and Recreation
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$23,281.25	43.77%
Labor * Non-Disabled	\$7,310.00	13.74%
Employee Benefits * Disabled	\$4,295.39	8.08%
Employee Benefits * Non-Disabled	\$1,348.70	2.54%
Insurance	\$2,140.00	4.02%
Equipment Amount	\$1,850.00	3.48%
Equipment Operating Cost	\$2,396.00	4.50%
Supplies	\$425.00	0.80%
Other	\$1,445.00	2.72%
Administrative Overhead	\$3,059.13	5.75%
Contingency	\$2,449.13	4.60%
TIBH Management Fee	\$3,191.45	6.00%
<b>Total Contract:</b>	<b>\$53,191.05</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.22

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,075		
Total Direct Labor Hours	2,370		
Percent of Direct Labor Hours to the Disabled		87.55%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$27,576.64	51.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$425.00	0.80%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,059.13	5.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,654.95

Prior Year Actual Wages to Disabled: \$5,052.03

Comments: Actual wages - due to shortage of disabled crew members

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>38</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: CREDIT UNION DEPARTMENT
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE Location: Credit Union Building, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,325.00	35.49%
Labor * Non-Disabled	\$1,340.00	20.45%
Employee Benefits * Disabled	\$428.96	6.55%
Employee Benefits * Non-Disabled	\$247.23	3.77%
Insurance	\$75.00	1.14%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$290.00	4.43%
Supplies	\$679.00	10.36%
Other	\$150.00	2.29%
Administrative Overhead	\$513.10	7.83%
Contingency	\$110.59	1.69%
TIBH Management Fee	\$393.12	6.00%
<b>Total Contract:</b>	<b>\$6,552.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	285		
Total Direct Labor Hours	355		
Percent of Direct Labor Hours to the Disabled		80.28%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,753.96	42.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$679.00	10.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$513.10	7.83%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,487.45

Prior Year Actual Wages to Disabled: \$4,327.13

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>39</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Easter Seals Central Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE Location: 1601 Rutherford Ln., Bldg. E&F, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,742.50	38.29%
Labor * Non-Disabled	\$8,694.00	16.05%
Employee Benefits * Disabled	\$3,826.99	7.06%
Employee Benefits * Non-Disabled	\$1,604.04	2.96%
Insurance	\$1,202.00	2.22%
Equipment Amount	\$75.00	0.14%
Equipment Operating Cost	\$1,600.00	2.95%
Supplies	\$4,975.00	9.18%
Other	\$350.00	0.65%
Administrative Overhead	\$5,100.00	9.41%
Contingency	\$2,752.56	5.08%
TIBH Management Fee	\$3,250.35	6.00%
<b>Total Contract:</b>	<b>\$54,172.44</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$9.02

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,300		
Total Direct Labor Hours	2,832		
Percent of Direct Labor Hours to the Disabled		81.21%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,569.49	45.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,975.00	9.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,100.00	9.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$20,693.22

Prior Year Actual Wages to Disabled: \$16,225.61

Comments: Actual wages - due to personnel adjustment from turnover, non-disabled labor used

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

40	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: GROUNDS MAINTENANCE Location: Austin Facilities, Austin
		Length: 24 Months <span style="float:right">9/1/2018      8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$84,187.50	33.68%
Labor * Non-Disabled	\$66,237.50	26.50%
Employee Benefits * Disabled	\$15,532.59	6.21%
Employee Benefits * Non-Disabled	\$12,220.82	4.89%
Insurance	\$3,960.00	1.58%
Equipment Amount	\$250.00	0.10%
Equipment Operating Cost	\$24,445.00	9.78%
Supplies	\$3,550.00	1.42%
Other	\$3,475.00	1.39%
Administrative Overhead	\$15,042.50	6.02%
Contingency	\$6,099.09	2.44%
TIBH Management Fee	\$15,000.00	6.00%
<b>Total Contract:</b>	<b>\$250,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$11.04

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,625		
Total Direct Labor Hours	9,150		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$99,720.09	39.89%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,550.00	1.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$15,042.50	6.02%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$103,481.21

Prior Year Actual Wages to Disabled: \$24,599.78

Comments: Actual wages - due to not all cycles completed, and turnover



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

41	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS HISTORICAL COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: GROUNDS MAINTENANCE
		Location: Austin Locations
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,706.25	43.10%
Labor * Non-Disabled	\$2,425.00	22.21%
Employee Benefits * Disabled	\$868.30	7.95%
Employee Benefits * Non-Disabled	\$447.41	4.10%
Insurance	\$600.00	5.49%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$475.00	4.35%
Supplies	\$124.00	1.14%
Other	\$144.00	1.32%
Administrative Overhead	\$350.00	3.21%
Contingency	\$124.83	1.14%
TIBH Management Fee	\$655.21	6.00%
<b>Total Contract:</b>	<b>\$10,920.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.46

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	450		
Total Direct Labor Hours	600		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,574.55	51.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$124.00	1.14%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$350.00	3.21%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,117.43

Prior Year Actual Wages to Disabled: \$2,990.16

Comments: Actual wages - due to not all cycles completed, and labor shortage

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

42	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS HISTORICAL COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE Location: Capitol Complex, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,410.00	29.73%
Labor * Non-Disabled	\$7,095.00	18.49%
Employee Benefits * Disabled	\$2,105.15	5.49%
Employee Benefits * Non-Disabled	\$1,309.03	3.41%
Insurance	\$525.00	1.37%
Equipment Amount	\$895.00	2.33%
Equipment Operating Cost	\$1,055.00	2.75%
Supplies	\$3,075.00	8.01%
Other	\$2,240.00	5.84%
Administrative Overhead	\$3,250.00	8.47%
Contingency	\$3,115.40	8.12%
TIBH Management Fee	\$2,302.62	6.00%
<b>Total Contract:</b>	<b>\$38,377.20</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.90

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,445		
Total Direct Labor Hours	1,900		
Percent of Direct Labor Hours to the Disabled		76.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,515.15	35.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,075.00	8.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,250.00	8.47%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,469.25

Prior Year Actual Wages to Disabled: \$6,155.81

Comments: Actual wages - due to personnel adjustment from turnover causing shortage of personnel

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

43	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LANDSCAPE MAINTENANCE Location: TPWDHeadquarters
		Length: 24 Months <span style="float:right">9/1/2018 8/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$19,111.50	33.30%
Labor * Non-Disabled	\$8,650.00	15.07%
Employee Benefits * Disabled	\$3,526.07	6.14%
Employee Benefits * Non-Disabled	\$1,595.93	2.78%
Insurance	\$2,400.00	4.18%
Equipment Amount	\$3,750.00	6.53%
Equipment Operating Cost	\$6,900.00	12.02%
Supplies	\$2,200.00	3.83%
Other	\$1,400.00	2.44%
Administrative Overhead	\$2,500.00	4.36%
Contingency	\$1,918.74	3.34%
TIBH Management Fee	\$3,443.76	6.00%
<b>Total Contract:</b>	<b>\$57,396.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$13.14

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,454		
Total Direct Labor Hours	1,854		
Percent of Direct Labor Hours to the Disabled		78.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$22,637.57	39.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,200.00	3.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,500.00	4.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,760.99

Prior Year Actual Wages to Disabled: \$5,886.29

Comments: Actual wages - due to personnel adjustment for short staffed crew

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

44	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: JANITORIAL MAINTENANCE Location: 9411 Parkfield, Ste. 500, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,000.00	30.53%
Labor * Non-Disabled	\$2,710.00	20.68%
Employee Benefits * Disabled	\$738.00	5.63%
Employee Benefits * Non-Disabled	\$500.00	3.82%
Insurance	\$320.00	2.44%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$500.00	3.82%
Supplies	\$1,705.00	13.01%
Other	\$250.00	1.91%
Administrative Overhead	\$671.00	5.12%
Contingency	\$921.51	7.03%
TIBH Management Fee	\$786.09	6.00%
<b>Total Contract:</b>	<b>\$13,101.60</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	500		
Total Direct Labor Hours	600		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,738.00	36.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,705.00	13.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$671.00	5.12%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,487.79

Prior Year Actual Wages to Disabled: \$2,816.64

Comments: Actual wages - due to personnel adjustment from team member moving

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

45	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LANDSCAPE MAINTENANCE Location: Criss Cole Crisis Center, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,875.00	31.55%
Labor * Non-Disabled	\$5,180.00	20.75%
Employee Benefits * Disabled	\$1,863.07	7.46%
Employee Benefits * Non-Disabled	\$535.59	2.15%
Insurance	\$675.00	2.70%
Equipment Amount	\$1,000.00	4.01%
Equipment Operating Cost	\$2,775.00	11.12%
Supplies	\$1,450.00	5.81%
Other	\$550.00	2.20%
Administrative Overhead	\$810.00	3.24%
Contingency	\$751.90	3.01%
TIBH Management Fee	\$1,497.80	6.00%
<b>Total Contract:</b>	<b>\$24,963.36</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$10.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	950		
Percent of Direct Labor Hours to the Disabled		78.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,858.07	43.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,450.00	5.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$810.00	3.24%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,265.60

Prior Year Actual Wages to Disabled: \$6,529.67

Comments: Actual wages - due to personnel adjustment from turnover, non-disabled utilized to help cover the property

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

46	CRP Information	Customer / Contract Information
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LANDSCAPE MAINTENANCE Location: 1215 Guadalupe Street, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,837.50	32.79%
Labor * Non-Disabled	\$995.00	17.76%
Employee Benefits * Disabled	\$339.02	6.05%
Employee Benefits * Non-Disabled	\$183.58	3.28%
Insurance	\$150.00	2.68%
Equipment Amount	\$300.00	5.35%
Equipment Operating Cost	\$650.00	11.60%
Supplies	\$200.00	3.57%
Other	\$150.00	2.68%
Administrative Overhead	\$283.25	5.05%
Contingency	\$179.08	3.20%
TIBH Management Fee	\$336.21	6.00%
<b>Total Contract:</b>	<b>\$5,603.64</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	175		
Total Direct Labor Hours	220		
Percent of Direct Labor Hours to the Disabled		79.55%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,176.52	38.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	3.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$283.25	5.05%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,547.64

Prior Year Actual Wages to Disabled: \$1,527.81

Comments: Actual wages - due to personnel adjustment from severe personnel shortage

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

47	CRP Information	Customer / Contract Information
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 6502 S. New Braunfels, San Antonio
		Length: 9 Months <span style="float:right">12/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,607.50	31.10%
Labor * Non-Disabled	\$1,317.50	8.89%
Employee Benefits * Disabled	\$626.76	4.23%
Employee Benefits * Non-Disabled	\$100.79	0.68%
Insurance	\$352.07	2.38%
Equipment Amount	\$2,199.00	14.84%
Equipment Operating Cost	\$1,856.00	12.53%
Supplies	\$1,264.83	8.54%
Other	\$50.03	0.34%
Administrative Overhead	\$1,400.00	9.45%
Contingency	\$150.00	1.01%
TIBH Management Fee	\$888.80	6.00%
<b>Total Contract:</b>	<b>\$14,813.28</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.16

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	350		
Total Direct Labor Hours	430		
Percent of Direct Labor Hours to the Disabled		81.40%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,234.26	35.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,264.83	8.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,400.00	9.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,830.98

Prior Year Actual Wages to Disabled: \$3,378.48

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

48	CRP Information	Customer / Contract Information
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 1803 S. General McMullen, San Antonio
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,220.00	34.40%
Labor * Non-Disabled	\$1,317.50	14.08%
Employee Benefits * Disabled	\$454.33	4.85%
Employee Benefits * Non-Disabled	\$100.79	1.08%
Insurance	\$547.00	5.84%
Equipment Amount	\$639.00	6.83%
Equipment Operating Cost	\$890.00	9.51%
Supplies	\$719.00	7.68%
Other	\$400.00	4.27%
Administrative Overhead	\$450.00	4.81%
Contingency	\$60.78	0.65%
TIBH Management Fee	\$561.60	6.00%
<b>Total Contract:</b>	<b>\$9,360.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	240		
Total Direct Labor Hours	320		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,674.33	39.26%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$719.00	7.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$450.00	4.81%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,310.73

Prior Year Actual Wages to Disabled: \$2,139.82

Comments: Actual wages – due to personnel adjustment, labor demand shortages during 2018



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

49	CRP Information	Customer / Contract Information
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: Transguide - Bexar County
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,535.00	33.50%
Labor * Non-Disabled	\$1,495.00	9.05%
Employee Benefits * Disabled	\$1,027.40	6.22%
Employee Benefits * Non-Disabled	\$114.37	0.69%
Insurance	\$352.07	2.13%
Equipment Amount	\$655.00	3.96%
Equipment Operating Cost	\$968.73	5.86%
Supplies	\$3,235.00	19.58%
Other	\$150.00	0.91%
Administrative Overhead	\$1,250.00	7.56%
Contingency	\$750.00	4.54%
TIBH Management Fee	\$991.43	6.00%
<b>Total Contract:</b>	<b>\$16,524.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.23

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	600		
Total Direct Labor Hours	700		
Percent of Direct Labor Hours to the Disabled		85.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,562.40	39.71%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,235.00	19.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,250.00	7.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,562.40

Prior Year Actual Wages to Disabled: \$8,024.92

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

50	CRP Information	Customer / Contract Information
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: Bexar Metro, San Antonio
		Length: 24 Months <span style="float:right">11/1/2018 10/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,280.00	29.32%
Labor * Non-Disabled	\$1,317.50	2.37%
Employee Benefits * Disabled	\$3,389.42	6.10%
Employee Benefits * Non-Disabled	\$100.79	0.18%
Insurance	\$2,625.00	4.73%
Equipment Amount	\$8,455.97	15.23%
Equipment Operating Cost	\$1,899.00	3.42%
Supplies	\$8,575.25	15.44%
Other	\$3,501.61	6.31%
Administrative Overhead	\$5,500.00	9.91%
Contingency	\$550.01	0.99%
TIBH Management Fee	\$3,331.57	6.00%
<b>Total Contract:</b>	<b>\$55,526.12</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,320		
Total Direct Labor Hours	850		
Percent of Direct Labor Hours to the Disabled		155.29%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,669.42	35.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8,575.25	15.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,500.00	9.91%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,838.37

Prior Year Actual Wages to Disabled: \$5,908.29

Comments: Actual wages - due to no advanced floor cleaning & maintenance services dictating the usage of non disabled labor

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>51</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Enterprise Professional Services, Inc.	Customer: OFFICE OF THE ATTORNEY GENERAL
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: JANITORIAL MAINTENANCE Location: 5500 E. Oltorf, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$101,037.50	34.71%
Labor * Non-Disabled	\$78,884.50	27.10%
Employee Benefits * Disabled	\$13,576.01	4.66%
Employee Benefits * Non-Disabled	\$7,974.62	2.74%
Insurance	\$2,644.52	0.91%
Equipment Amount	\$9,775.00	3.36%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$37,631.29	12.93%
Other	\$4,618.87	1.59%
Administrative Overhead	\$17,452.21	6.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$17,463.47	6.00%
<b>Total Contract:</b>	<b>\$291,057.99</b>	<b>100.00%</b>

Persons with Disabilities: 9      Average Wage: \$12.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	8,083		
Total Direct Labor Hours	10,733		
Percent of Direct Labor Hours to the Disabled		75.31%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$114,613.51	39.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$37,631.29	12.93%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$17,452.21	6.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$129,694.29

Prior Year Actual Wages to Disabled: \$110,832.00

Comments: Actual wages - due to personnel adjustment from turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>52</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Enterprise Professional Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: TREE PRUNING/TRIMMING Location: 5805 N. Lamar Blvd., Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,206.65	52.07%
Labor * Non-Disabled	\$1,516.56	15.17%
Employee Benefits * Disabled	\$891.95	8.92%
Employee Benefits * Non-Disabled	\$216.11	2.16%
Insurance	\$45.72	0.46%
Equipment Amount	\$350.00	3.50%
Equipment Operating Cost	\$96.30	0.96%
Supplies	\$125.00	1.25%
Other	\$350.00	3.50%
Administrative Overhead	\$601.79	6.02%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$599.92	6.00%
<b>Total Contract:</b>	<b>\$10,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$113.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	46		
Total Direct Labor Hours	58		
Percent of Direct Labor Hours to the Disabled		79.31%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,098.60	60.99%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$125.00	1.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$601.79	6.02%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,831.20

Prior Year Actual Wages to Disabled: \$2,150.00

Comments: Actual wages - due to not all as needed cycles ordered

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>53</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Fresh Start Of Monroe, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service: PICNIC AREA MAINTENANCE Location: Hood, Somervell, Erath Co.
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$67,140.00	58.88%
Labor * Non-Disabled	\$4,779.00	4.19%
Employee Benefits * Disabled	\$12,212.21	10.71%
Employee Benefits * Non-Disabled	\$365.59	0.32%
Insurance	\$7,887.00	6.92%
Equipment Amount	\$1,350.00	1.18%
Equipment Operating Cost	\$5,947.00	5.21%
Supplies	\$2,515.00	2.21%
Other	\$0.00	0.00%
Administrative Overhead	\$1,247.62	1.09%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$10,593.22	9.29%
<b>Total Contract:</b>	<b>\$114,036.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,714		
Total Direct Labor Hours	7,245		
Percent of Direct Labor Hours to the Disabled		92.67%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$79,352.21	69.58%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,515.00	2.21%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,247.62	1.09%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$78,358.43

Prior Year Actual Wages to Disabled: \$81,446.14

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

54	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: LITTERPICKUP Location: Angelina County
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,075.00	38.73%
Labor * Non-Disabled	\$13,726.00	20.39%
Employee Benefits * Disabled	\$3,047.49	4.53%
Employee Benefits * Non-Disabled	\$2,966.74	4.41%
Insurance	\$1,200.00	1.78%
Equipment Amount	\$1,800.00	2.67%
Equipment Operating Cost	\$4,650.00	6.91%
Supplies	\$3,500.00	5.20%
Other	\$3,769.00	5.60%
Administrative Overhead	\$600.00	0.89%
Contingency	\$1,945.41	2.89%
TIBH Management Fee	\$4,039.13	6.00%
<b>Total Contract:</b>	<b>\$67,318.77</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,980		
Total Direct Labor Hours	3,850		
Percent of Direct Labor Hours to the Disabled		77.40%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$29,122.49	43.26%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,500.00	5.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	0.89%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,024.76

Prior Year Actual Wages to Disabled: \$13,241.99

Comments: Actual wages - due to budget cuts and not all cycles utilized

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>55</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: PICNIC AREA MAINTENANCE Location: Traffic Island - Angelina Co.
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,750.00	41.46%
Labor * Non-Disabled	\$6,275.00	16.52%
Employee Benefits * Disabled	\$1,840.77	4.85%
Employee Benefits * Non-Disabled	\$1,306.20	3.44%
Insurance	\$1,500.00	3.95%
Equipment Amount	\$1,800.00	4.74%
Equipment Operating Cost	\$2,105.00	5.54%
Supplies	\$700.00	1.84%
Other	\$498.00	1.31%
Administrative Overhead	\$600.00	1.58%
Contingency	\$3,334.62	8.78%
TIBH Management Fee	\$2,279.33	6.00%
<b>Total Contract:</b>	<b>\$37,988.92</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,800		
Total Direct Labor Hours	2,250		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,590.77	46.31%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.00	1.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	1.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$18,258.62

Prior Year Actual Wages to Disabled: \$11,803.28

Comments: Actual wages - due to not all cycles completed, inclement weather & budget cuts

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>56</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	9611 Acer Avenue El Paso, Texas 79925	Service: JANITORIAL MAINTENANCE Location: Ft. Bliss AFRC, El Paso
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$96,972.00	54.21%
Labor * Non-Disabled	\$1,500.00	0.84%
Employee Benefits * Disabled	\$18,964.09	10.60%
Employee Benefits * Non-Disabled	\$114.75	0.06%
Insurance	\$8,908.09	4.98%
Equipment Amount	\$1,800.00	1.01%
Equipment Operating Cost	\$400.00	0.22%
Supplies	\$13,233.95	7.40%
Other	\$2,367.50	1.32%
Administrative Overhead	\$14,027.00	7.84%
Contingency	\$9,868.77	5.52%
TIBH Management Fee	\$10,733.37	6.00%
<b>Total Contract:</b>	<b>\$178,889.52</b>	<b>100.00%</b>

Persons with Disabilities: 9      Average Wage: \$8.12

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	11,948		
Total Direct Labor Hours	11,948		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$115,936.09	64.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$13,233.95	7.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$14,027.00	7.84%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$115,936.09

Prior Year Actual Wages to Disabled: \$114,210.76

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>57</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: CITY OF SAN MARCOS
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Activity Center, Library, P.D., San Marcos Length: 12 Months
		12/1/2018      11/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$275,103.00	57.12%
Labor * Non-Disabled	\$12,720.00	2.64%
Employee Benefits * Disabled	\$57,323.99	11.90%
Employee Benefits * Non-Disabled	\$7,750.48	1.61%
Insurance	\$3,972.00	0.82%
Equipment Amount	\$15,514.00	3.22%
Equipment Operating Cost	\$13,873.50	2.88%
Supplies	\$25,800.00	5.36%
Other	\$8,243.18	1.71%
Administrative Overhead	\$16,194.45	3.36%
Contingency	\$16,249.77	3.37%
TIBH Management Fee	\$28,898.58	6.00%
<b>Total Contract:</b>	<b>\$481,642.95</b>	<b>100.00%</b>

Persons with Disabilities: 11      Average Wage: \$13.37

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	20,578		
Total Direct Labor Hours	20,578		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$332,426.99	69.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$25,800.00	5.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$16,194.45	3.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$332,426.99

Prior Year Actual Wages to Disabled: \$327,284.86

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>58</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: 2020 N. Main, Giddings Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,240.00	44.69%
Labor * Non-Disabled	\$200.00	1.71%
Employee Benefits * Disabled	\$897.98	7.66%
Employee Benefits * Non-Disabled	\$15.30	0.13%
Insurance	\$150.00	1.28%
Equipment Amount	\$600.00	5.12%
Equipment Operating Cost	\$190.00	1.62%
Supplies	\$1,000.00	8.53%
Other	\$2,057.63	17.55%
Administrative Overhead	\$346.00	2.95%
Contingency	\$325.00	2.77%
TIBH Management Fee	\$703.53	6.00%
<b>Total Contract:</b>	<b>\$11,725.44</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	480		
Total Direct Labor Hours	480		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,137.98	52.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	8.53%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$346.00	2.95%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,942.06

Prior Year Actual Wages to Disabled: \$5,982.96

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>59</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Goodwill Temporary Services, Inc	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: MAIL ROOM SERVICES Location: DARS DDS Mail Room Srvs., Austin Length: 12 Months
		9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$559,156.00	43.39%
Labor * Non-Disabled	\$25,272.00	1.96%
Employee Benefits * Disabled	\$150,325.93	11.66%
Employee Benefits * Non-Disabled	\$21,156.20	1.64%
Insurance	\$4,478.00	0.35%
Equipment Amount	\$5,000.00	0.39%
Equipment Operating Cost	\$68,300.00	5.30%
Supplies	\$209,368.00	16.25%
Other	\$10,150.80	0.79%
Administrative Overhead	\$85,000.00	6.60%
Contingency	\$73,194.00	5.68%
TIBH Management Fee	\$77,323.47	6.00%
<b>Total Contract:</b>	<b>\$1,288,724.40</b>	<b>100.00%</b>

Persons with Disabilities: 19      Average Wage: \$12.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	44,720		
Total Direct Labor Hours	46,800		
Percent of Direct Labor Hours to the Disabled		95.56%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$709,481.93	55.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$209,368.00	16.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$85,000.00	6.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$700,077.63

Prior Year Actual Wages to Disabled: \$559,156.00

Comments: Actual wages - due to understaffing, replacements not filled during DDS Case Manager vacancy

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

60	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Austin Toll Roads, Austin Length: 50 Months
		9/30/2018 10/1/2022

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$312,518.00	52.09%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$73,559.21	12.26%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$8,020.50	1.34%
Equipment Amount	\$35,140.00	5.86%
Equipment Operating Cost	\$22,720.00	3.79%
Supplies	\$67,813.00	11.30%
Other	\$2,580.00	0.43%
Administrative Overhead	\$21,800.00	3.63%
Contingency	\$19,849.29	3.31%
TIBH Management Fee	\$36,000.00	6.00%
<b>Total Contract:</b>	<b>\$600,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$11.67

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	26,770		
Total Direct Labor Hours	26,770		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$386,077.21	64.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$67,813.00	11.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$21,800.00	3.63%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$74,587.67

Prior Year Actual Wages to Disabled: \$71,107.87

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

61	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Air Guard Camp Mabry, Austin
		Length: 12 Months <span style="float:right">10/1/2018 9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,949.00	69.51%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$522.60	9.20%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$250.00	4.40%
Equipment Amount	\$250.00	4.40%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$150.00	2.64%
Other	\$0.00	0.00%
Administrative Overhead	\$108.69	1.91%
Contingency	\$110.00	1.94%
TIBH Management Fee	\$340.87	6.00%
<b>Total Contract:</b>	<b>\$5,681.16</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$11.28

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	350		
Total Direct Labor Hours	350		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,471.60	78.71%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$108.69	1.91%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,283.21

Prior Year Actual Wages to Disabled: \$4,300.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>62</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	I Am Works Association	Customer: CITY OF FORT WORTH
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: GROUNDS MAINTENANCE Location: IT Tower Solutions
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,150.00	43.79%
Labor * Non-Disabled	\$1,580.00	13.44%
Employee Benefits * Disabled	\$633.98	5.39%
Employee Benefits * Non-Disabled	\$305.87	2.60%
Insurance	\$191.00	1.62%
Equipment Amount	\$730.00	6.21%
Equipment Operating Cost	\$1,000.00	8.50%
Supplies	\$450.00	3.83%
Other	\$0.00	0.00%
Administrative Overhead	\$629.32	5.35%
Contingency	\$384.24	3.27%
TIBH Management Fee	\$705.59	6.00%
<b>Total Contract:</b>	<b>\$11,760.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	515		
Total Direct Labor Hours	673		
Percent of Direct Labor Hours to the Disabled		76.52%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,783.98	49.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$450.00	3.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$629.32	5.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$348.13

Prior Year Actual Wages to Disabled: \$376.82

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

63	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: PICNIC AREA MAINTENANCE Location: Palo Pinto & Parker County
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$42,750.00	53.80%
Labor * Non-Disabled	\$6,050.00	7.61%
Employee Benefits * Disabled	\$7,070.38	8.90%
Employee Benefits * Non-Disabled	\$1,412.83	1.78%
Insurance	\$900.00	1.13%
Equipment Amount	\$4,000.00	5.03%
Equipment Operating Cost	\$6,000.00	7.55%
Supplies	\$2,175.00	2.74%
Other	\$2,100.00	2.64%
Administrative Overhead	\$1,105.12	1.39%
Contingency	\$1,127.20	1.42%
TIBH Management Fee	\$4,767.47	6.00%
<b>Total Contract:</b>	<b>\$79,458.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,275		
Total Direct Labor Hours	4,775		
Percent of Direct Labor Hours to the Disabled		89.53%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$49,820.38	62.70%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,175.00	2.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,105.12	1.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$47,519.36

Prior Year Actual Wages to Disabled: \$49,820.38

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

64	CRP Information	Customer / Contract Information
CRP:	Junction Five-O-Five	Customer: CITY OF BRYAN
Location:	4410 College Main Street Bryan, Texas 77801	Service: RECYCLING MAINTENANCE Location: Environmental Services, Bryan
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$27,000.00	57.27%
Labor * Non-Disabled	\$7,776.00	16.49%
Employee Benefits * Disabled	\$3,591.00	7.62%
Employee Benefits * Non-Disabled	\$1,284.20	2.72%
Insurance	\$905.18	1.92%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$700.00	1.48%
Other	\$0.00	0.00%
Administrative Overhead	\$2,276.50	4.83%
Contingency	\$786.94	1.67%
TIBH Management Fee	\$2,828.93	6.00%
<b>Total Contract:</b>	<b>\$47,148.75</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,375		
Total Direct Labor Hours	3,375		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$30,591.00	64.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.00	1.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,276.50	4.83%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$30,658.50

Prior Year Actual Wages to Disabled: \$31,363.50

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>65</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Junction Five-O-Five	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4410 College Main Street Bryan, Texas 77801	Service: GROUNDS MAINTENANCE Location: Bryan Old District Complex
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,400.00	35.56%
Labor * Non-Disabled	\$4,000.00	22.22%
Employee Benefits * Disabled	\$867.20	4.82%
Employee Benefits * Non-Disabled	\$896.10	4.98%
Insurance	\$1,050.00	5.83%
Equipment Amount	\$1,100.00	6.11%
Equipment Operating Cost	\$1,000.00	5.56%
Supplies	\$200.00	1.11%
Other	\$50.00	0.28%
Administrative Overhead	\$900.00	5.00%
Contingency	\$456.70	2.54%
TIBH Management Fee	\$1,080.00	6.00%
<b>Total Contract:</b>	<b>\$18,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	800		
Total Direct Labor Hours	1,000		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,889.60	38.28%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	1.11%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$900.00	5.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,889.60

Prior Year Actual Wages to Disabled: \$13,788.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

66	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: GROUNDS MAINTENANCE Location: Dallas Dist. Office
		Length: 12 Months <span style="float:right">1/1/2019      12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$64,667.96	31.79%
Labor * Non-Disabled	\$25,884.00	12.72%
Employee Benefits * Disabled	\$16,393.33	8.06%
Employee Benefits * Non-Disabled	\$6,561.59	3.23%
Insurance	\$5,567.59	2.74%
Equipment Amount	\$17,986.93	8.84%
Equipment Operating Cost	\$20,974.44	10.31%
Supplies	\$4,315.32	2.12%
Other	\$4,084.90	2.01%
Administrative Overhead	\$16,359.81	8.04%
Contingency	\$8,435.32	4.15%
TIBH Management Fee	\$12,206.25	6.00%
<b>Total Contract:</b>	<b>\$203,437.44</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,795		
Total Direct Labor Hours	9,699		
Percent of Direct Labor Hours to the Disabled		80.37%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$81,061.28	39.85%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,315.32	2.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$16,359.81	8.04%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$33,998.27

Prior Year Actual Wages to Disabled: \$85,677.50

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

67	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Decatur, Jacksboro, Jack, Wise Counties
		Length: 12 Months <span style="float: right;">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$23,013.12	36.21%
Labor * Non-Disabled	\$6,938.04	10.92%
Employee Benefits * Disabled	\$3,570.28	5.62%
Employee Benefits * Non-Disabled	\$1,076.37	1.69%
Insurance	\$2,003.58	3.15%
Equipment Amount	\$5,757.58	9.06%
Equipment Operating Cost	\$7,215.41	11.35%
Supplies	\$2,101.46	3.31%
Other	\$950.53	1.50%
Administrative Overhead	\$5,072.36	7.98%
Contingency	\$2,035.45	3.20%
TIBH Management Fee	\$3,812.82	6.00%
<b>Total Contract:</b>	<b>\$63,547.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,301		
Total Direct Labor Hours	2,901		
Percent of Direct Labor Hours to the Disabled		79.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,583.39	41.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,101.46	3.31%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,072.36	7.98%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$27,594.15

Prior Year Actual Wages to Disabled: \$27,595.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

68	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Keene Maint. Office
		Length: 12 Months <span style="float:right">12/1/2018      11/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,799.92	34.57%
Labor * Non-Disabled	\$2,025.00	7.96%
Employee Benefits * Disabled	\$1,902.97	7.48%
Employee Benefits * Non-Disabled	\$387.21	1.52%
Insurance	\$945.97	3.72%
Equipment Amount	\$2,778.41	10.91%
Equipment Operating Cost	\$2,604.72	10.23%
Supplies	\$1,273.75	5.00%
Other	\$144.36	0.57%
Administrative Overhead	\$1,980.26	7.78%
Contingency	\$1,085.76	4.27%
TIBH Management Fee	\$1,526.67	6.00%
<b>Total Contract:</b>	<b>\$25,455.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	907		
Total Direct Labor Hours	1,063		
Percent of Direct Labor Hours to the Disabled		85.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,702.89	42.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,273.75	5.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,980.26	7.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,702.89

Prior Year Actual Wages to Disabled: \$10,703.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

69	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LITTERPICKUP Location: Brazoria County Length: 13 Months
		9/6/2018      9/5/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$77,700.00	44.79%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$16,164.05	9.32%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$2,721.02	1.57%
Equipment Amount	\$9,437.00	5.44%
Equipment Operating Cost	\$18,855.00	10.87%
Supplies	\$4,745.00	2.74%
Other	\$12,950.00	7.46%
Administrative Overhead	\$11,000.00	6.34%
Contingency	\$9,500.00	5.48%
TIBH Management Fee	\$10,408.86	6.00%
<b>Total Contract:</b>	<b>\$173,480.93</b>	<b>100.00%</b>

Persons with Disabilities: 12      Average Wage: \$8.04

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	9,660		
Total Direct Labor Hours	9,660		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$93,864.05	54.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,745.00	2.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$11,000.00	6.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$98,864.05

Prior Year Actual Wages to Disabled: \$94,895.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

70	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LITTERPICKUP Location: North Harris County Length: 13 Months
		12/6/2018      12/5/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$256,500.00	40.94%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$34,543.79	5.51%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$39,715.55	6.34%
Equipment Amount	\$22,800.00	3.64%
Equipment Operating Cost	\$35,925.00	5.73%
Supplies	\$26,930.00	4.30%
Other	\$62,461.00	9.97%
Administrative Overhead	\$60,000.00	9.58%
Contingency	\$50,000.00	7.98%
TIBH Management Fee	\$37,587.79	6.00%
<b>Total Contract:</b>	<b>\$626,463.13</b>	<b>100.00%</b>

Persons with Disabilities: 30      Average Wage: \$9.29

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	27,600		
Total Direct Labor Hours	27,600		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$291,043.79	46.46%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$26,930.00	4.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$60,000.00	9.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$270,055.80

Prior Year Actual Wages to Disabled: \$234,825.00

Comments: Actual wages - due to impact of Hurricane Harvey

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

71	CRP Information	Customer / Contract Information
CRP:	Link Labor and Construction	Customer: TEXAS MILITARY DEPARTMENT
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: LANDSCAPE MAINTENANCE Location: 900 W. Rankin Road, Houston
		Length: 11 Months <span style="float:right">11/1/2018 9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,625.00	57.71%
Labor * Non-Disabled	\$1,700.00	3.10%
Employee Benefits * Disabled	\$4,076.95	7.44%
Employee Benefits * Non-Disabled	\$130.05	0.24%
Insurance	\$2,740.00	5.00%
Equipment Amount	\$2,460.00	4.49%
Equipment Operating Cost	\$5,000.00	9.12%
Supplies	\$580.00	1.06%
Other	\$400.00	0.73%
Administrative Overhead	\$2,000.00	3.65%
Contingency	\$800.00	1.46%
TIBH Management Fee	\$3,288.00	6.00%
<b>Total Contract:</b>	<b>\$54,800.00</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$12.65

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,500		
Total Direct Labor Hours	2,500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$35,701.95	65.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$580.00	1.06%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	3.65%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,915.83

Prior Year Actual Wages to Disabled: \$13,200.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>72</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Link Labor and Construction	Customer: TEXAS WORKFORCE COMMISSION
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: JANITORIAL MAINTENANCE Location: 479 This Way, Lake Jackson
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,850.00	48.75%
Labor * Non-Disabled	\$840.00	7.00%
Employee Benefits * Disabled	\$767.63	6.40%
Employee Benefits * Non-Disabled	\$64.26	0.54%
Insurance	\$418.11	3.48%
Equipment Amount	\$600.00	5.00%
Equipment Operating Cost	\$1,100.00	9.17%
Supplies	\$1,000.00	8.33%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	4.17%
Contingency	\$140.00	1.17%
TIBH Management Fee	\$720.00	6.00%
<b>Total Contract:</b>	<b>\$12,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	650		
Total Direct Labor Hours	650		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,617.63	55.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	8.33%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	4.17%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,035.70

Prior Year Actual Wages to Disabled: \$1,850.00

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

73	CRP Information	Customer / Contract Information
CRP:	Oak Creek Day Habilitation/Vocational Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	1514 West Frank Street Lufkin, Texas 75904	Service: PICNIC AREA MAINTENANCE Location: Nacogdoches County
		Length: 12 Months <span style="float: right;">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,839.00	52.93%
Labor * Non-Disabled	\$9,504.00	19.47%
Employee Benefits * Disabled	\$1,997.68	4.09%
Employee Benefits * Non-Disabled	\$171.72	0.35%
Insurance	\$0.00	0.00%
Equipment Amount	\$2,200.00	4.51%
Equipment Operating Cost	\$1,120.00	2.29%
Supplies	\$790.00	1.62%
Other	\$0.00	0.00%
Administrative Overhead	\$2,124.23	4.35%
Contingency	\$2,144.17	4.39%
TIBH Management Fee	\$2,929.20	6.00%
<b>Total Contract:</b>	<b>\$48,820.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,564		
Total Direct Labor Hours	4,752		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$27,836.68	57.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$790.00	1.62%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,124.23	4.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$27,836.88

Prior Year Actual Wages to Disabled: \$20,784.00

Comments: Actual wages - not all cycles completed due to weather

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

74	CRP Information	Customer / Contract Information
CRP:	ODJ, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	11 Jacobs Street Huntsville, Texas 77320	Service: LANDSCAPE MAINTENANCE Location: 300 Campbell, Cleveland
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,500.00	30.00%
Labor * Non-Disabled	\$500.00	10.00%
Employee Benefits * Disabled	\$315.35	6.31%
Employee Benefits * Non-Disabled	\$40.04	0.80%
Insurance	\$340.00	6.80%
Equipment Amount	\$208.00	4.16%
Equipment Operating Cost	\$326.00	6.52%
Supplies	\$200.61	4.01%
Other	\$940.00	18.80%
Administrative Overhead	\$200.00	4.00%
Contingency	\$130.00	2.60%
TIBH Management Fee	\$300.00	6.00%
<b>Total Contract:</b>	<b>\$5,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	150		
Total Direct Labor Hours	200		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,814.75	36.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.61	4.01%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	4.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,355.44

Prior Year Actual Wages to Disabled: \$2,800.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>75</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	ODJ, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	11 Jacobs Street Huntsville, Texas 77320	Service: JANITORIAL MAINTENANCE Location: 3179 I-45 South, New Waverly
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,200.00	70.98%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$686.00	9.36%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$340.00	4.64%
Equipment Amount	\$132.93	1.81%
Equipment Operating Cost	\$125.00	1.71%
Supplies	\$129.00	1.76%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	2.73%
Contingency	\$73.51	1.00%
TIBH Management Fee	\$439.56	6.00%
<b>Total Contract:</b>	<b>\$7,326.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	520		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,886.00	80.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$129.00	1.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	2.73%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,886.00

Prior Year Actual Wages to Disabled: \$5,900.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

76	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: Beaumont Area Engineer & Maint. Office, Beaumont
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,100.00	45.02%
Labor * Non-Disabled	\$1,080.00	7.97%
Employee Benefits * Disabled	\$793.65	5.86%
Employee Benefits * Non-Disabled	\$92.99	0.69%
Insurance	\$215.00	1.59%
Equipment Amount	\$303.00	2.24%
Equipment Operating Cost	\$681.01	5.03%
Supplies	\$1,969.00	14.53%
Other	\$0.00	0.00%
Administrative Overhead	\$1,000.00	7.38%
Contingency	\$500.60	3.69%
TIBH Management Fee	\$812.89	6.00%
<b>Total Contract:</b>	<b>\$13,548.14</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$20.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	305		
Total Direct Labor Hours	352		
Percent of Direct Labor Hours to the Disabled		86.65%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,893.65	50.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,969.00	14.53%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	7.38%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,893.65

Prior Year Actual Wages to Disabled: \$7,325.39

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

77	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: Orange Maintenance Office
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,320.00	40.82%
Labor * Non-Disabled	\$1,518.00	14.34%
Employee Benefits * Disabled	\$633.48	5.99%
Employee Benefits * Non-Disabled	\$116.13	1.10%
Insurance	\$139.00	1.31%
Equipment Amount	\$279.00	2.64%
Equipment Operating Cost	\$587.00	5.55%
Supplies	\$1,556.35	14.70%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	4.72%
Contingency	\$300.00	2.83%
TIBH Management Fee	\$635.04	6.00%
<b>Total Contract:</b>	<b>\$10,584.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$20.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	216		
Total Direct Labor Hours	276		
Percent of Direct Labor Hours to the Disabled		78.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,953.48	46.80%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,556.35	14.70%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	4.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,039.60

Prior Year Actual Wages to Disabled: \$3,125.69

Comments: Actual wages - due to personnel adjustment, turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

78	CRP Information	Customer / Contract Information
CRP:	Opportunities for Deserving Individuals, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5925 Phelan Boulevard Beaumont, Texas 77706	Service: JANITORIAL MAINTENANCE Location: Port Arthur Maintenance Office
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,700.00	29.87%
Labor * Non-Disabled	\$1,179.00	13.04%
Employee Benefits * Disabled	\$495.55	5.48%
Employee Benefits * Non-Disabled	\$107.19	1.19%
Insurance	\$311.00	3.44%
Equipment Amount	\$307.00	3.40%
Equipment Operating Cost	\$589.92	6.53%
Supplies	\$1,607.03	17.78%
Other	\$0.00	0.00%
Administrative Overhead	\$700.00	7.74%
Contingency	\$500.00	5.53%
TIBH Management Fee	\$542.35	6.00%
<b>Total Contract:</b>	<b>\$9,039.04</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$20.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	135		
Total Direct Labor Hours	180		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,195.55	35.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,607.03	17.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$700.00	7.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,714.83

Prior Year Actual Wages to Disabled: \$4,185.98

Comments: Actual wages - due to personnel adjustment, turnover

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

79	CRP Information	Customer / Contract Information
CRP:	Permian Basin Community Centers for MHMR	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Midland Vocational Services 401 East Illinois Avenue, Suite 401 Midland, Texas 79701	Service: LITTER BARREL PICKUP Location: Odessa Maint. Section
		Length: 24 Months <span style="float:right">1/1/2019 12/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,975.00	32.36%
Labor * Non-Disabled	\$4,710.00	19.11%
Employee Benefits * Disabled	\$701.40	2.85%
Employee Benefits * Non-Disabled	\$1,485.94	6.03%
Insurance	\$200.00	0.81%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$5,295.09	21.48%
Supplies	\$801.62	3.25%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	8.11%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$1,478.88	6.00%
<b>Total Contract:</b>	<b>\$24,647.93</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,100		
Total Direct Labor Hours	1,100		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,676.40	35.20%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$801.62	3.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	8.11%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,676.40

Prior Year Actual Wages to Disabled: \$8,069.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

80	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: ANGELO STATE UNIVERSITY
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: LANDSCAPE MAINTENANCE Location: Angelo State Univ. Campus
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,562.50	30.37%
Labor * Non-Disabled	\$9,756.75	13.74%
Employee Benefits * Disabled	\$4,111.97	5.79%
Employee Benefits * Non-Disabled	\$1,860.61	2.62%
Insurance	\$2,212.70	3.12%
Equipment Amount	\$750.00	1.06%
Equipment Operating Cost	\$4,433.00	6.24%
Supplies	\$10,100.00	14.23%
Other	\$1,850.00	2.61%
Administrative Overhead	\$6,300.00	8.87%
Contingency	\$3,802.47	5.36%
TIBH Management Fee	\$4,260.00	6.00%
<b>Total Contract:</b>	<b>\$71,000.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.63

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,500		
Total Direct Labor Hours	3,150		
Percent of Direct Labor Hours to the Disabled		79.37%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$25,674.47	36.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$10,100.00	14.23%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,300.00	8.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$25,674.47

Prior Year Actual Wages to Disabled: \$26,301.63

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

81	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 317 Casa Dr., Copperas Cove
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,642.50	39.24%
Labor * Non-Disabled	\$5,175.00	14.88%
Employee Benefits * Disabled	\$2,601.62	7.48%
Employee Benefits * Non-Disabled	\$986.87	2.84%
Insurance	\$1,108.35	3.19%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$660.00	1.90%
Supplies	\$2,190.00	6.30%
Other	\$370.00	1.06%
Administrative Overhead	\$3,315.00	9.53%
Contingency	\$2,632.48	7.57%
TIBH Management Fee	\$2,086.08	6.00%
<b>Total Contract:</b>	<b>\$34,767.90</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,530		
Total Direct Labor Hours	1,830		
Percent of Direct Labor Hours to the Disabled		83.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,244.12	46.72%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,190.00	6.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,315.00	9.53%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,930.63

Prior Year Actual Wages to Disabled: \$11,371.60

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

82	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 315 E. Ave. D, Killeen
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,468.75	30.10%
Labor * Non-Disabled	\$7,345.00	21.12%
Employee Benefits * Disabled	\$1,996.39	5.74%
Employee Benefits * Non-Disabled	\$1,400.69	4.03%
Insurance	\$1,049.23	3.02%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,867.05	5.37%
Supplies	\$3,844.37	11.05%
Other	\$330.00	0.95%
Administrative Overhead	\$3,119.00	8.97%
Contingency	\$1,268.96	3.65%
TIBH Management Fee	\$2,086.56	6.00%
<b>Total Contract:</b>	<b>\$34,776.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,250		
Total Direct Labor Hours	1,610		
Percent of Direct Labor Hours to the Disabled		77.64%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,465.14	35.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,844.37	11.05%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,119.00	8.97%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,465.14

Prior Year Actual Wages to Disabled: \$12,661.72

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

83	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE 3809 Loop 150 E., Bastrop
		Location:
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,800.00	33.45%
Labor * Non-Disabled	\$2,980.00	14.66%
Employee Benefits * Disabled	\$1,296.76	6.38%
Employee Benefits * Non-Disabled	\$568.29	2.80%
Insurance	\$400.52	1.97%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$700.00	3.44%
Supplies	\$2,640.00	12.99%
Other	\$60.00	0.30%
Administrative Overhead	\$1,980.00	9.74%
Contingency	\$1,682.64	8.28%
TIBH Management Fee	\$1,219.67	6.00%
<b>Total Contract:</b>	<b>\$20,327.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	800		
Total Direct Labor Hours	1,050		
Percent of Direct Labor Hours to the Disabled		76.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,096.76	39.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,640.00	12.99%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,980.00	9.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,840.95

Prior Year Actual Wages to Disabled: \$8,921.17

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>84</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Ridgepoint Dr., Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$88,832.50	31.74%
Labor * Non-Disabled	\$62,065.00	22.17%
Employee Benefits * Disabled	\$16,940.36	6.05%
Employee Benefits * Non-Disabled	\$11,835.80	4.23%
Insurance	\$8,887.86	3.18%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,560.00	0.56%
Supplies	\$32,061.19	11.45%
Other	\$3,776.80	1.35%
Administrative Overhead	\$24,833.00	8.87%
Contingency	\$12,305.15	4.40%
TIBH Management Fee	\$16,793.46	6.00%
<b>Total Contract:</b>	<b>\$279,891.12</b>	<b>100.00%</b>

Persons with Disabilities: 11      Average Wage: \$8.37

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,610		
Total Direct Labor Hours	13,710		
Percent of Direct Labor Hours to the Disabled		77.39%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$105,772.86	37.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$32,061.19	11.45%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$24,833.00	8.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$92,565.02

Prior Year Actual Wages to Disabled: \$112,771.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

85	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 9011 Tuscany Way Ste.400, Austin
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,650.00	37.22%
Labor * Non-Disabled	\$468.00	10.56%
Employee Benefits * Disabled	\$314.66	7.10%
Employee Benefits * Non-Disabled	\$89.25	2.01%
Insurance	\$124.75	2.81%
Equipment Amount	\$200.00	4.51%
Equipment Operating Cost	\$75.00	1.69%
Supplies	\$510.02	11.50%
Other	\$60.00	1.35%
Administrative Overhead	\$425.66	9.60%
Contingency	\$250.00	5.64%
TIBH Management Fee	\$266.00	6.00%
<b>Total Contract:</b>	<b>\$4,433.34</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	165		
Total Direct Labor Hours	189		
Percent of Direct Labor Hours to the Disabled		87.30%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,964.66	44.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$510.02	11.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$425.66	9.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,845.59

Prior Year Actual Wages to Disabled: \$2,116.90

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

86	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 2408 S. 37th St., Temple
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,690.00	33.55%
Labor * Non-Disabled	\$5,905.00	15.61%
Employee Benefits * Disabled	\$2,419.98	6.40%
Employee Benefits * Non-Disabled	\$1,126.08	2.98%
Insurance	\$1,095.25	2.90%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$300.00	0.79%
Supplies	\$5,440.00	14.38%
Other	\$465.00	1.23%
Administrative Overhead	\$3,623.00	9.58%
Contingency	\$2,485.62	6.57%
TIBH Management Fee	\$2,269.15	6.00%
<b>Total Contract:</b>	<b>\$37,819.08</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,200		
Total Direct Labor Hours	1,570		
Percent of Direct Labor Hours to the Disabled		76.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,109.98	39.95%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,440.00	14.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,623.00	9.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,163.00

Prior Year Actual Wages to Disabled: \$12,485.10

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

87	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: Georgetown Parole Office
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,060.00	33.31%
Labor * Non-Disabled	\$1,455.00	15.84%
Employee Benefits * Disabled	\$583.54	6.35%
Employee Benefits * Non-Disabled	\$277.47	3.02%
Insurance	\$180.23	1.96%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	1.63%
Supplies	\$1,372.50	14.94%
Other	\$170.00	1.85%
Administrative Overhead	\$890.00	9.69%
Contingency	\$497.31	5.41%
TIBH Management Fee	\$551.24	6.00%
<b>Total Contract:</b>	<b>\$9,187.29</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	360		
Total Direct Labor Hours	480		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,643.54	39.66%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,372.50	14.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$890.00	9.69%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,028.14

Prior Year Actual Wages to Disabled: \$4,160.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

88	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS JUVENILE JUSTICE DE PT
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 11209 Metric Blvd, Bldg H, Suite A, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$30,300.00	32.23%
Labor * Non-Disabled	\$19,173.75	20.40%
Employee Benefits * Disabled	\$5,778.21	6.15%
Employee Benefits * Non-Disabled	\$3,656.43	3.89%
Insurance	\$1,784.67	1.90%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$510.00	0.54%
Supplies	\$11,300.00	12.02%
Other	\$510.00	0.54%
Administrative Overhead	\$9,210.00	9.80%
Contingency	\$6,141.41	6.53%
TIBH Management Fee	\$5,640.29	6.00%
<b>Total Contract:</b>	<b>\$94,004.76</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,600		
Total Direct Labor Hours	4,660		
Percent of Direct Labor Hours to the Disabled		77.25%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$36,078.21	38.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$11,300.00	12.02%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,210.00	9.80%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$37,347.50

Prior Year Actual Wages to Disabled: \$37,555.40

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

89	CRP Information	Customer / Contract Information
CRP:	RGR Industries, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6700 North Mile 3-1/2 West Weslaco, Texas 78596	Service: GUARD RAIL REPAIR Location: Webb, Duval, LaSalle, Dimmit
		Length: 12 Months <span style="float:right">11/1/2018 10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$201,010.00	35.56%
Labor * Non-Disabled	\$52,560.00	9.30%
Employee Benefits * Disabled	\$43,016.40	7.61%
Employee Benefits * Non-Disabled	\$4,020.84	0.71%
Insurance	\$46,959.93	8.31%
Equipment Amount	\$24,100.00	4.26%
Equipment Operating Cost	\$73,000.00	12.91%
Supplies	\$7,780.31	1.38%
Other	\$49,763.62	8.80%
Administrative Overhead	\$19,300.00	3.41%
Contingency	\$9,900.00	1.75%
TIBH Management Fee	\$33,919.85	6.00%
<b>Total Contract:</b>	<b>\$565,330.95</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.54

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	19,070		
Total Direct Labor Hours	23,450		
Percent of Direct Labor Hours to the Disabled		81.32%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$244,026.40	43.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,780.31	1.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19,300.00	3.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$272,621.18

Prior Year Actual Wages to Disabled: \$304,320.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

90	CRP Information	Customer / Contract Information
CRP:	RGR Industries, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6700 North Mile 3-1/2 West Weslaco, Texas 78596	Service: LANDSCAPE MAINTENANCE Location: I-69 / 1-2 Interchange, San Benito
		Length: 24 Months <span style="float: right;">11/1/2018      10/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$128,960.00	42.52%
Labor * Non-Disabled	\$24,960.00	8.23%
Employee Benefits * Disabled	\$20,665.44	6.81%
Employee Benefits * Non-Disabled	\$1,909.44	0.63%
Insurance	\$11,000.00	3.63%
Equipment Amount	\$26,700.00	8.80%
Equipment Operating Cost	\$21,300.00	7.02%
Supplies	\$4,199.60	1.38%
Other	\$25,400.00	8.37%
Administrative Overhead	\$12,500.00	4.12%
Contingency	\$7,500.00	2.47%
TIBH Management Fee	\$18,197.52	6.00%
<b>Total Contract:</b>	<b>\$303,292.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$10.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12,480		
Total Direct Labor Hours	14,560		
Percent of Direct Labor Hours to the Disabled		85.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$149,625.44	49.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,199.60	1.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,500.00	4.12%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$93,729.96

Prior Year Actual Wages to Disabled: \$195,260.56

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>91</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Rising Star Resource Development	Customer: TEXAS WORKFORCE COMMISSION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: 3650 N. Buckner Ste.102, Dallas
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,574.00	39.48%
Labor * Non-Disabled	\$470.00	3.33%
Employee Benefits * Disabled	\$1,042.90	7.39%
Employee Benefits * Non-Disabled	\$87.94	0.62%
Insurance	\$50.00	0.35%
Equipment Amount	\$125.00	0.89%
Equipment Operating Cost	\$120.00	0.85%
Supplies	\$2,700.00	19.12%
Other	\$2,015.05	14.27%
Administrative Overhead	\$543.96	3.85%
Contingency	\$543.96	3.85%
TIBH Management Fee	\$847.19	6.00%
<b>Total Contract:</b>	<b>\$14,120.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.72

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	520		
Total Direct Labor Hours	544		
Percent of Direct Labor Hours to the Disabled		95.59%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,424.90	45.50%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,700.00	19.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$543.96	3.85%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,491.51

Prior Year Actual Wages to Disabled: \$5,962.11

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

92	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: STEPHEN F AUSTIN STATE UNIV
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTERPICKUP Location: Bryce, Lumberjack, Johnson
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,150.00	32.63%
Labor * Non-Disabled	\$1,800.00	7.21%
Employee Benefits * Disabled	\$879.48	3.52%
Employee Benefits * Non-Disabled	\$137.70	0.55%
Insurance	\$2,554.38	10.23%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,820.00	11.29%
Supplies	\$2,400.00	9.61%
Other	\$0.00	0.00%
Administrative Overhead	\$2,400.00	9.61%
Contingency	\$2,334.01	9.35%
TIBH Management Fee	\$1,498.43	6.00%
<b>Total Contract:</b>	<b>\$24,974.00</b>	<b>100.00%</b>

Persons with Disabilities: 15      Average Wage: \$8.15

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,000		
Total Direct Labor Hours	1,200		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,029.48	36.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,400.00	9.61%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,400.00	9.61%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,029.48

Prior Year Actual Wages to Disabled: \$9,156.03

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

93	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Orange Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,280.00	36.36%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$424.42	6.77%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$238.00	3.80%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,000.00	15.95%
Supplies	\$951.38	15.17%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	7.97%
Contingency	\$500.00	7.97%
TIBH Management Fee	\$376.20	6.00%
<b>Total Contract:</b>	<b>\$6,270.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	190		
Total Direct Labor Hours	190		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,704.42	43.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$951.38	15.17%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	7.97%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,771.30

Prior Year Actual Wages to Disabled: \$3,896.51

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

94	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: 12511 Airport Rd., Heame
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,093.75	34.64%
Labor * Non-Disabled	\$1,031.25	11.55%
Employee Benefits * Disabled	\$236.67	2.65%
Employee Benefits * Non-Disabled	\$203.89	2.28%
Insurance	\$747.00	8.37%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$695.13	7.78%
Supplies	\$786.51	8.81%
Other	\$0.00	0.00%
Administrative Overhead	\$800.00	8.96%
Contingency	\$800.00	8.96%
TIBH Management Fee	\$535.80	6.00%
<b>Total Contract:</b>	<b>\$8,930.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	375		
Total Direct Labor Hours	500		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,330.42	37.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$786.51	8.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$800.00	8.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,863.90

Prior Year Actual Wages to Disabled: \$4,902.36

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

95	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Jasper Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,897.50	35.60%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$145.16	2.72%
Employee Benefits * Non-Disabled	\$399.25	7.49%
Insurance	\$289.06	5.42%
Equipment Amount	\$800.00	15.01%
Equipment Operating Cost	\$730.47	13.71%
Supplies	\$348.27	6.53%
Other	\$0.00	0.00%
Administrative Overhead	\$200.00	3.75%
Contingency	\$200.00	3.75%
TIBH Management Fee	\$319.77	6.00%
<b>Total Contract:</b>	<b>\$5,329.48</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	230		
Total Direct Labor Hours	230		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,042.66	38.33%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$348.27	6.53%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	3.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,812.36

Prior Year Actual Wages to Disabled: \$2,225.68

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

96	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: 1003 N Earl Rudder Fwy, Bryan
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,268.75	33.17%
Labor * Non-Disabled	\$750.75	10.98%
Employee Benefits * Disabled	\$173.56	2.54%
Employee Benefits * Non-Disabled	\$356.43	5.21%
Insurance	\$609.21	8.91%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$681.20	9.96%
Supplies	\$600.70	8.78%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	7.31%
Contingency	\$489.00	7.15%
TIBH Management Fee	\$410.40	6.00%
<b>Total Contract:</b>	<b>\$6,840.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	275		
Total Direct Labor Hours	366		
Percent of Direct Labor Hours to the Disabled		75.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,442.31	35.71%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$600.70	8.78%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	7.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,034.38

Prior Year Actual Wages to Disabled: \$2,343.81

Comments: Actual wages - due to not all cycles completed



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

97	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: 1281 Southview Circle, Center
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,553.50	38.02%
Labor * Non-Disabled	\$478.75	11.72%
Employee Benefits * Disabled	\$118.86	2.91%
Employee Benefits * Non-Disabled	\$435.86	10.67%
Insurance	\$254.40	6.23%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$231.25	5.66%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$384.00	9.40%
Contingency	\$384.00	9.40%
TIBH Management Fee	\$245.14	6.00%
<b>Total Contract:</b>	<b>\$4,085.76</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	175		
Total Direct Labor Hours	225		
Percent of Direct Labor Hours to the Disabled		77.78%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,672.61	40.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$384.00	9.40%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,672.61

Prior Year Actual Wages to Disabled: \$2,256.46

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

98	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Beaumont Dist. Office
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,231.25	35.08%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,323.69	3.26%
Employee Benefits * Non-Disabled	\$102.44	0.25%
Insurance	\$2,224.00	5.48%
Equipment Amount	\$4,000.00	9.86%
Equipment Operating Cost	\$4,155.36	10.24%
Supplies	\$3,600.00	8.87%
Other	\$2,500.00	6.16%
Administrative Overhead	\$3,000.00	7.39%
Contingency	\$3,000.00	7.39%
TIBH Management Fee	\$2,434.26	6.00%
<b>Total Contract:</b>	<b>\$40,571.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,725		
Total Direct Labor Hours	1,725		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,554.94	38.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,600.00	8.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,000.00	7.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$24,995.63

Prior Year Actual Wages to Disabled: \$25,609.14

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

99	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Beaumont D.M.V. Office, Beaumont
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,037.50	39.06%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$280.87	5.38%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$101.51	1.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,000.00	19.17%
Supplies	\$200.00	3.83%
Other	\$284.10	5.45%
Administrative Overhead	\$500.00	9.58%
Contingency	\$500.00	9.58%
TIBH Management Fee	\$313.02	6.00%
<b>Total Contract:</b>	<b>\$5,217.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$8.15

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	250		
Total Direct Labor Hours	250		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,318.37	44.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	3.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	9.58%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,816.29

Prior Year Actual Wages to Disabled: \$2,947.28

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>100</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Jasper Maint. & Area Office
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,000.00	43.53%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$507.50	4.42%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$454.00	3.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$800.00	6.96%
Supplies	\$936.70	8.15%
Other	\$1,100.00	9.58%
Administrative Overhead	\$1,000.00	8.71%
Contingency	\$1,000.00	8.71%
TIBH Management Fee	\$689.25	6.00%
<b>Total Contract:</b>	<b>\$11,487.45</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	500		
Total Direct Labor Hours	500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,507.50	47.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$936.70	8.15%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	8.71%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,588.88

Prior Year Actual Wages to Disabled: \$6,609.83

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>101</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Newton Maint. Office, Newton
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,587.50	44.02%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$475.94	4.57%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$454.00	4.36%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$380.00	3.65%
Supplies	\$1,000.00	9.59%
Other	\$899.37	8.63%
Administrative Overhead	\$1,000.00	9.59%
Contingency	\$1,000.00	9.59%
TIBH Management Fee	\$625.33	6.00%
<b>Total Contract:</b>	<b>\$10,422.14</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$10.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	450		
Total Direct Labor Hours	450		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,063.44	48.58%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	9.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,000.00	9.59%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,246.71

Prior Year Actual Wages to Disabled: \$6,957.93

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>102</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Woodville Maint. Section
		Length: 12 Months <span style="float:right">10/1/2018 9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,031.25	35.56%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$203.89	7.03%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$254.00	8.76%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$380.00	13.10%
Supplies	\$200.00	6.90%
Other	\$256.86	8.86%
Administrative Overhead	\$200.00	6.90%
Contingency	\$200.00	6.90%
TIBH Management Fee	\$174.00	6.00%
<b>Total Contract:</b>	<b>\$2,900.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	125		
Total Direct Labor Hours	125		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,235.14	42.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	6.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$200.00	6.90%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,421.83

Prior Year Actual Wages to Disabled: \$4,576.37

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>103</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Kountze Maint. Office
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,093.75	35.47%
Labor * Non-Disabled	\$850.00	9.75%
Employee Benefits * Disabled	\$361.67	4.15%
Employee Benefits * Non-Disabled	\$65.03	0.75%
Insurance	\$341.00	3.91%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$850.00	9.75%
Supplies	\$700.00	8.03%
Other	\$836.29	9.59%
Administrative Overhead	\$600.00	6.88%
Contingency	\$500.00	5.73%
TIBH Management Fee	\$523.26	6.00%
<b>Total Contract:</b>	<b>\$8,721.00</b>	<b>100.00%</b>

Persons with Disabilities: 6      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	375		
Total Direct Labor Hours	375		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,455.42	39.62%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.00	8.03%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	6.88%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,290.05

Prior Year Actual Wages to Disabled: \$3,691.57

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>104</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LITTER BARREL PICKUP Location: Kountze Maint. Section
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,362.50	37.24%
Labor * Non-Disabled	\$850.00	5.90%
Employee Benefits * Disabled	\$535.23	3.72%
Employee Benefits * Non-Disabled	\$65.03	0.45%
Insurance	\$541.00	3.76%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,050.00	14.24%
Supplies	\$900.00	6.25%
Other	\$1,400.00	9.72%
Administrative Overhead	\$932.24	6.47%
Contingency	\$900.00	6.25%
TIBH Management Fee	\$864.00	6.00%
<b>Total Contract:</b>	<b>\$14,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	650		
Total Direct Labor Hours	650		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,897.73	40.96%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$900.00	6.25%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$932.24	6.47%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,351.82

Prior Year Actual Wages to Disabled: \$5,501.47

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>105</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: Freestone County
		Length: 24 Months <span style="float:right">11/1/2018      10/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$15,725.00	36.81%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,452.96	3.40%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$1,590.00	3.72%
Equipment Amount	\$3,000.00	7.02%
Equipment Operating Cost	\$6,200.00	14.51%
Supplies	\$1,688.84	3.95%
Other	\$2,500.00	5.85%
Administrative Overhead	\$4,000.00	9.36%
Contingency	\$4,000.00	9.36%
TIBH Management Fee	\$2,563.20	6.00%
<b>Total Contract:</b>	<b>\$42,720.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,850		
Total Direct Labor Hours	1,850		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$17,177.96	40.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,688.84	3.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,000.00	9.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,291.64

Prior Year Actual Wages to Disabled: \$13,225.56

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>106</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: Newton Maint. Section, Newton
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,527.50	54.80%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$930.35	4.84%
Employee Benefits * Non-Disabled	\$115.00	0.60%
Insurance	\$300.51	1.56%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,500.00	7.81%
Supplies	\$500.00	2.60%
Other	\$1,185.38	6.17%
Administrative Overhead	\$1,500.00	7.81%
Contingency	\$1,500.00	7.81%
TIBH Management Fee	\$1,153.22	6.00%
<b>Total Contract:</b>	<b>\$19,211.96</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$12.39

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	850		
Total Direct Labor Hours	850		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,457.85	59.64%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	2.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,500.00	7.81%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,536.94

Prior Year Actual Wages to Disabled: \$10,941.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>107</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: Woodville Maint Section
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,505.00	55.28%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,770.13	4.55%
Employee Benefits * Non-Disabled	\$115.00	0.30%
Insurance	\$300.51	0.77%
Equipment Amount	\$1,200.00	3.08%
Equipment Operating Cost	\$2,000.00	5.14%
Supplies	\$1,400.00	3.60%
Other	\$2,274.14	5.85%
Administrative Overhead	\$3,000.00	7.71%
Contingency	\$3,000.00	7.71%
TIBH Management Fee	\$2,333.92	6.00%
<b>Total Contract:</b>	<b>\$38,898.70</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$12.65

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,700		
Total Direct Labor Hours	1,700		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,275.13	59.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,400.00	3.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,000.00	7.71%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,240.94

Prior Year Actual Wages to Disabled: \$23,451.45

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>108</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: Jasper County
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,751.25	49.51%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$717.97	4.59%
Employee Benefits * Non-Disabled	\$115.00	0.73%
Insurance	\$300.51	1.92%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,500.00	9.58%
Supplies	\$500.00	3.19%
Other	\$1,030.59	6.58%
Administrative Overhead	\$1,400.00	8.94%
Contingency	\$1,400.00	8.94%
TIBH Management Fee	\$939.28	6.00%
<b>Total Contract:</b>	<b>\$15,654.60</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.48

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	675		
Total Direct Labor Hours	675		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,469.22	54.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	3.19%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,400.00	8.94%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,080.72

Prior Year Actual Wages to Disabled: \$10,859.23

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>109</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: Shelby County
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$45,262.50	50.28%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$4,012.58	4.46%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$2,224.00	2.47%
Equipment Amount	\$4,000.00	4.44%
Equipment Operating Cost	\$6,512.20	7.23%
Supplies	\$3,600.00	4.00%
Other	\$2,500.00	2.78%
Administrative Overhead	\$8,500.00	9.44%
Contingency	\$8,000.00	8.89%
TIBH Management Fee	\$5,400.72	6.00%
<b>Total Contract:</b>	<b>\$90,012.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$11.76

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,850		
Total Direct Labor Hours	3,850		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$49,275.08	54.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,600.00	4.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$8,500.00	9.44%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$32,461.86

Prior Year Actual Wages to Disabled: \$32,979.48

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>110</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	RUCON, Inc.	Customer: TEXAS STATE LIBRARY & ARCHIVE COMMISSION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: LANDSCAPE MAINTENANCE Location: Sam Houston Regional Library, Liberty
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,310.00	33.77%
Labor * Non-Disabled	\$1,980.00	8.05%
Employee Benefits * Disabled	\$635.72	2.58%
Employee Benefits * Non-Disabled	\$151.47	0.62%
Insurance	\$451.68	1.84%
Equipment Amount	\$1,510.00	6.14%
Equipment Operating Cost	\$4,200.00	17.07%
Supplies	\$1,295.00	5.26%
Other	\$0.00	0.00%
Administrative Overhead	\$2,300.00	9.35%
Contingency	\$2,300.00	9.35%
TIBH Management Fee	\$1,476.63	6.00%
<b>Total Contract:</b>	<b>\$24,610.50</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$10.07

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	825		
Total Direct Labor Hours	990		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,945.72	36.35%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,295.00	5.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,300.00	9.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,495.72

Prior Year Actual Wages to Disabled: \$8,998.56

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>111</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	22281 State Highway 64 Canton, Texas 75103	Service: GROUNDS MAINTENANCE Location: Tyler Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,800.00	36.88%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$510.70	4.96%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$590.00	5.73%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,500.00	14.56%
Supplies	\$1,500.00	14.56%
Other	\$0.00	0.00%
Administrative Overhead	\$900.00	8.74%
Contingency	\$883.65	8.58%
TIBH Management Fee	\$618.15	6.00%
<b>Total Contract:</b>	<b>\$10,302.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	380		
Total Direct Labor Hours	380		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,310.70	41.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,500.00	14.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$900.00	8.74%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,310.70

Prior Year Actual Wages to Disabled: \$3,251.42

Comments: Actual wages - due to no all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>112</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	22281 State Highway 64 Canton, Texas 75103	Service: GROUNDS MAINTENANCE Location: Canton Office, Canton
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,500.00	35.23%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$234.75	5.51%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$290.64	6.83%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$700.00	16.44%
Supplies	\$507.15	11.91%
Other	\$0.00	0.00%
Administrative Overhead	\$385.00	9.04%
Contingency	\$385.00	9.04%
TIBH Management Fee	\$255.48	6.00%
<b>Total Contract:</b>	<b>\$4,258.02</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	150		
Total Direct Labor Hours	150		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,734.75	40.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$507.15	11.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$385.00	9.04%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,349.50

Prior Year Actual Wages to Disabled: \$2,109.89

Comments: Actual wages - due to not all cycles completed



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>113</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	22281 State Highway 64 Canton, Texas 75103	Service: GROUNDS MAINTENANCE Location: Marshall Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,000.00	37.04%
Labor * Non-Disabled	\$550.00	10.19%
Employee Benefits * Disabled	\$153.00	2.83%
Employee Benefits * Non-Disabled	\$42.08	0.78%
Insurance	\$325.00	6.02%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$626.00	11.59%
Supplies	\$299.93	5.55%
Other	\$0.00	0.00%
Administrative Overhead	\$540.00	10.00%
Contingency	\$540.00	10.00%
TIBH Management Fee	\$323.99	6.00%
<b>Total Contract:</b>	<b>\$5,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	200		
Total Direct Labor Hours	250		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,153.00	39.87%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$299.93	5.55%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$540.00	10.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,153.00

Prior Year Actual Wages to Disabled: \$819.00

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>114</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	SDR & Associates, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	22281 State Highway 64 Canton, Texas 75103	Service: JANITORIAL MAINTENANCE Location: Canton DPS Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,000.00	49.92%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$349.50	5.82%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$445.00	7.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$754.90	12.56%
Other	\$0.00	0.00%
Administrative Overhead	\$550.00	9.15%
Contingency	\$550.00	9.15%
TIBH Management Fee	\$360.60	6.00%
<b>Total Contract:</b>	<b>\$6,010.00</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	300		
Total Direct Labor Hours	300		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,349.50	55.73%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$754.90	12.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$550.00	9.15%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$968.85

Prior Year Actual Wages to Disabled: \$1,156.98

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>115</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Spindletop Center	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	655 South 8th Street Beaumont, Texas 77701-0500	Service: JANITORIAL MAINTENANCE Location: Kountze Maint. Office
		Length: 12 Months <span style="float:right">1/1/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,667.50	30.45%
Labor * Non-Disabled	\$592.90	10.83%
Employee Benefits * Disabled	\$265.30	4.84%
Employee Benefits * Non-Disabled	\$81.51	1.49%
Insurance	\$375.00	6.85%
Equipment Amount	\$125.00	2.28%
Equipment Operating Cost	\$505.00	9.22%
Supplies	\$275.00	5.02%
Other	\$700.00	12.78%
Administrative Overhead	\$400.00	7.30%
Contingency	\$160.23	2.93%
TIBH Management Fee	\$328.56	6.00%
<b>Total Contract:</b>	<b>\$5,476.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	230		
Total Direct Labor Hours	230		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,932.80	35.30%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$275.00	5.02%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$400.00	7.30%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,932.80

Prior Year Actual Wages to Disabled: \$1,123.75

Comments: Actual wages - Hours missed due to staffing

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>116</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Texas House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Texas Alcoholism Foundation, Inc. 2208 West 34th Street Houston, Texas 77018	Service: LITTERPICKUP Location: West Harris County, Harris Length: 13 Months
		10/17/2018      10/16/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$271,875.00	54.57%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$44,798.44	8.99%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$19,150.00	3.84%
Equipment Amount	\$20,500.00	4.11%
Equipment Operating Cost	\$48,186.95	9.67%
Supplies	\$8,392.95	1.68%
Other	\$36,317.65	7.29%
Administrative Overhead	\$10,000.00	2.01%
Contingency	\$9,102.95	1.83%
TIBH Management Fee	\$29,893.01	6.00%
<b>Total Contract:</b>	<b>\$498,216.95</b>	<b>100.00%</b>

Persons with Disabilities: 25      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	37,500		
Total Direct Labor Hours	37,500		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$316,673.44	63.56%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8,392.95	1.68%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,000.00	2.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$215,726.00

Prior Year Actual Wages to Disabled: \$221,800.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>117</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	The Behavioral Health Center of Nueces County	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	MHMR of Nueces County 1630 South Browlee Corpus Christi, Texas 78404	Service: GROUNDS MAINTENANCE Location: Corpus Christi Dist. Hdqtrs., Corpus Christi Length: 24 Months <span style="float:right">10/1/2018 9/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$45,240.00	40.22%
Labor * Non-Disabled	\$21,013.20	18.68%
Employee Benefits * Disabled	\$4,060.86	3.61%
Employee Benefits * Non-Disabled	\$11,407.51	10.14%
Insurance	\$2,265.00	2.01%
Equipment Amount	\$2,880.00	2.56%
Equipment Operating Cost	\$6,050.00	5.38%
Supplies	\$2,350.00	2.09%
Other	\$0.00	0.00%
Administrative Overhead	\$10,471.70	9.31%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$6,749.25	6.00%
<b>Total Contract:</b>	<b>\$112,487.52</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,240		
Total Direct Labor Hours	7,800		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$49,300.86	43.83%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,350.00	2.09%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,471.70	9.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$42,291.94

Prior Year Actual Wages to Disabled: \$35,497.50

Comments: Actual wages - due to not all cycles completed

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>118</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>	
CRP:	The Behavioral Health Center of Nueces County	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION
Location:	MHMR of Nueces County 1630 South Browlee Corpus Christi, Texas 78404	Service:	LITTERPICKUP
		Location:	Nueces County
		Length:	12 Months
			12/1/2018 11/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$52,700.00	32.70%
Labor * Non-Disabled	\$20,878.50	12.95%
Employee Benefits * Disabled	\$4,631.55	2.87%
Employee Benefits * Non-Disabled	\$8,427.21	5.23%
Insurance	\$1,400.00	0.87%
Equipment Amount	\$33,000.00	20.47%
Equipment Operating Cost	\$7,530.00	4.67%
Supplies	\$6,900.00	4.28%
Other	\$0.00	0.00%
Administrative Overhead	\$16,043.56	9.95%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$9,670.90	6.00%
<b>Total Contract:</b>	<b>\$161,181.72</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,200		
Total Direct Labor Hours	7,750		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$57,331.55	35.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,900.00	4.28%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$16,043.56	9.95%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$42,042.00

Prior Year Actual Wages to Disabled: \$28,238.43

Comments: Actual wages - due to personnel adjustment, employee turnover & not all cycles completed due to rainy weather

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>119</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	The EB Foundation	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4402 Crosstown Expressway Corpus Christi, Texas 78415	Service: JANITORIAL MAINTENANCE Location: Corpus Christi District Headquarters
		Length: 24 Months <span style="float:right">1/1/2019 12/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$145,864.00	53.84%
Labor * Non-Disabled	\$16,880.00	6.23%
Employee Benefits * Disabled	\$20,065.48	7.41%
Employee Benefits * Non-Disabled	\$1,291.32	0.48%
Insurance	\$5,205.84	1.92%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$3,080.00	1.14%
Supplies	\$48,604.88	17.94%
Other	\$1,175.98	0.43%
Administrative Overhead	\$12,490.50	4.61%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$16,254.72	6.00%
<b>Total Contract:</b>	<b>\$270,912.72</b>	<b>100.00%</b>

Persons with Disabilities: 7      Average Wage: \$9.13

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	15,976		
Total Direct Labor Hours	15,976		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$165,929.48	61.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$48,604.88	17.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,490.50	4.61%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$163,690.36

Prior Year Actual Wages to Disabled: \$189,138.78

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>120</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>	
	CRP: Woodcreek Outreach Rehabilitation Development Location: 3575 FM 2434 GLIDDEN, TX 78943	Customer: TEXAS DEPARTMENT OF TRANSPORTATION Service: JANITORIAL MAINTENANCE Location: Daingerfield Maint. Office Facilities Length: 12 Months	1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,020.00	28.42%
Labor * Non-Disabled	\$1,174.00	11.05%
Employee Benefits * Disabled	\$1,049.94	9.88%
Employee Benefits * Non-Disabled	\$311.79	2.93%
Insurance	\$743.85	7.00%
Equipment Amount	\$425.06	4.00%
Equipment Operating Cost	\$1,764.00	16.60%
Supplies	\$195.53	1.84%
Other	\$192.55	1.81%
Administrative Overhead	\$900.07	8.47%
Contingency	\$212.17	2.00%
TIBH Management Fee	\$637.58	6.00%
<b>Total Contract:</b>	<b>\$10,626.54</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.13

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	298		
Total Direct Labor Hours	387		
Percent of Direct Labor Hours to the Disabled		77.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,088.66	38.48%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$195.53	1.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$900.07	8.47%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,088.66

Prior Year Actual Wages to Disabled: \$4,346.04

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>121</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP: Woodcreek Outreach Rehabilitation Development	Location: 3575 FM 2434 GLIDDEN, TX 78943	Customer: TEXAS DEPARTMENT OF TRANSPORTATION Service: JANITORIAL MAINTENANCE Location: Linden Maint. Office Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,403.00	28.35%
Labor * Non-Disabled	\$954.00	11.26%
Employee Benefits * Disabled	\$836.74	9.87%
Employee Benefits * Non-Disabled	\$250.27	2.95%
Insurance	\$593.28	7.00%
Equipment Amount	\$339.02	4.00%
Equipment Operating Cost	\$1,406.93	16.60%
Supplies	\$155.95	1.84%
Other	\$153.58	1.81%
Administrative Overhead	\$704.71	8.31%
Contingency	\$169.51	2.00%
TIBH Management Fee	\$508.53	6.00%
<b>Total Contract:</b>	<b>\$8,475.52</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.14

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	237		
Total Direct Labor Hours	308		
Percent of Direct Labor Hours to the Disabled		76.95%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,239.74	38.22%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$155.95	1.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$704.71	8.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,680.41

Prior Year Actual Wages to Disabled: \$3,562.16

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>122</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Woods Etc.	Customer: TEXAS DEPARTMENT OF INSURANCE
Location:	Corpus Christi State Supported Living Center 902 Airport Road Corpus Christi, Texas 78405	Service: JANITORIAL MAINTENANCE Location: Corpus Christi F.O., Corpus Christi
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,606.30	63.55%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$0.00	0.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$534.80	7.38%
Supplies	\$1,163.02	16.05%
Other	\$0.00	0.00%
Administrative Overhead	\$306.00	4.22%
Contingency	\$203.00	2.80%
TIBH Management Fee	\$434.88	6.00%
<b>Total Contract:</b>	<b>\$7,248.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$7.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	631		
Total Direct Labor Hours	631		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,606.30	63.55%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,163.02	16.05%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$306.00	4.22%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,606.03

Prior Year Actual Wages to Disabled: \$4,606.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>123</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 813 State Street # 105, Madisonville
		Length: 12 Months <span style="float:right">9/1/2018 8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,160.00	44.99%
Labor * Non-Disabled	\$348.00	13.50%
Employee Benefits * Disabled	\$284.78	11.05%
Employee Benefits * Non-Disabled	\$85.43	3.31%
Insurance	\$56.46	2.19%
Equipment Amount	\$80.00	3.10%
Equipment Operating Cost	\$82.62	3.20%
Supplies	\$61.24	2.38%
Other	\$63.24	2.45%
Administrative Overhead	\$112.08	4.35%
Contingency	\$89.80	3.48%
TIBH Management Fee	\$154.71	6.00%
<b>Total Contract:</b>	<b>\$2,578.36</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	145		
Total Direct Labor Hours	174		
Percent of Direct Labor Hours to the Disabled		83.33%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,444.78	56.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$61.24	2.38%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$112.08	4.35%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,444.78

Prior Year Actual Wages to Disabled: \$1,497.07

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>124</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 513 N. LaSalle St., Navasota
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,670.00	45.04%
Labor * Non-Disabled	\$1,992.00	13.45%
Employee Benefits * Disabled	\$1,637.49	11.06%
Employee Benefits * Non-Disabled	\$489.04	3.30%
Insurance	\$324.30	2.19%
Equipment Amount	\$627.83	4.24%
Equipment Operating Cost	\$484.23	3.27%
Supplies	\$390.93	2.64%
Other	\$352.44	2.38%
Administrative Overhead	\$581.83	3.93%
Contingency	\$369.65	2.50%
TIBH Management Fee	\$888.48	6.00%
<b>Total Contract:</b>	<b>\$14,808.22</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	667		
Total Direct Labor Hours	833		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,307.49	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$390.93	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$581.83	3.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,919.17

Prior Year Actual Wages to Disabled: \$4,108.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>125</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 2248 S. Market St., Brenham
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,488.00	45.06%
Labor * Non-Disabled	\$4,026.00	13.45%
Employee Benefits * Disabled	\$3,311.30	11.06%
Employee Benefits * Non-Disabled	\$988.38	3.30%
Insurance	\$655.56	2.19%
Equipment Amount	\$1,259.23	4.21%
Equipment Operating Cost	\$950.34	3.17%
Supplies	\$767.25	2.56%
Other	\$691.69	2.31%
Administrative Overhead	\$1,159.92	3.87%
Contingency	\$840.75	2.81%
TIBH Management Fee	\$1,796.08	6.00%
<b>Total Contract:</b>	<b>\$29,934.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,686		
Total Direct Labor Hours	2,052		
Percent of Direct Labor Hours to the Disabled		82.16%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$16,799.30	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$767.25	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,159.92	3.87%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,799.30

Prior Year Actual Wages to Disabled: \$16,812.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>126</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS ALCOHOLIC BEVERAGE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LITTERPICKUP Location: 700 Lincoln Street, Laredo
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,196.00	45.00%
Labor * Non-Disabled	\$660.00	13.52%
Employee Benefits * Disabled	\$539.12	11.05%
Employee Benefits * Non-Disabled	\$162.03	3.32%
Insurance	\$106.87	2.19%
Equipment Amount	\$75.00	1.54%
Equipment Operating Cost	\$157.01	3.22%
Supplies	\$75.00	1.54%
Other	\$250.00	5.12%
Administrative Overhead	\$190.21	3.90%
Contingency	\$176.11	3.61%
TIBH Management Fee	\$292.81	6.00%
<b>Total Contract:</b>	<b>\$4,880.16</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	244		
Total Direct Labor Hours	304		
Percent of Direct Labor Hours to the Disabled		80.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,735.12	56.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$75.00	1.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$190.21	3.90%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,735.12

Prior Year Actual Wages to Disabled: \$2,791.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>127</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: GROUNDS MAINTENANCE Location: Victoria D.P.S. Office
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,410.00	44.11%
Labor * Non-Disabled	\$1,232.00	12.32%
Employee Benefits * Disabled	\$1,082.66	10.83%
Employee Benefits * Non-Disabled	\$302.46	3.03%
Insurance	\$218.94	2.19%
Equipment Amount	\$423.86	4.24%
Equipment Operating Cost	\$326.91	3.27%
Supplies	\$275.00	2.75%
Other	\$470.00	4.70%
Administrative Overhead	\$382.87	3.83%
Contingency	\$272.84	2.73%
TIBH Management Fee	\$599.83	6.00%
<b>Total Contract:</b>	<b>\$9,997.37</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	490		
Total Direct Labor Hours	602		
Percent of Direct Labor Hours to the Disabled		81.40%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,492.66	54.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$275.00	2.75%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$382.87	3.83%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,492.66

Prior Year Actual Wages to Disabled: \$5,508.53

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>128</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Delta County
		Length: 12 Months <span style="float:right">10/1/2018      9/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,776.00	47.98%
Labor * Non-Disabled	\$1,265.00	10.51%
Employee Benefits * Disabled	\$1,418.01	11.78%
Employee Benefits * Non-Disabled	\$310.56	2.58%
Insurance	\$263.62	2.19%
Equipment Amount	\$500.80	4.16%
Equipment Operating Cost	\$397.50	3.30%
Supplies	\$312.12	2.59%
Other	\$192.00	1.59%
Administrative Overhead	\$519.10	4.31%
Contingency	\$361.08	3.00%
TIBH Management Fee	\$722.28	6.00%
<b>Total Contract:</b>	<b>\$12,038.07</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	722		
Total Direct Labor Hours	837		
Percent of Direct Labor Hours to the Disabled		86.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,194.01	59.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$312.12	2.59%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$519.10	4.31%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,194.01

Prior Year Actual Wages to Disabled: \$7,233.44

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>129</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Rains County
		Length: 13 Months <span style="float:right">11/7/2018      11/6/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,273.00	45.06%
Labor * Non-Disabled	\$1,872.00	13.45%
Employee Benefits * Disabled	\$1,540.02	11.06%
Employee Benefits * Non-Disabled	\$459.58	3.30%
Insurance	\$304.84	2.19%
Equipment Amount	\$590.20	4.24%
Equipment Operating Cost	\$455.19	3.27%
Supplies	\$367.46	2.64%
Other	\$192.00	1.38%
Administrative Overhead	\$607.31	4.36%
Contingency	\$423.31	3.04%
TIBH Management Fee	\$835.21	6.00%
<b>Total Contract:</b>	<b>\$13,920.12</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	697		
Total Direct Labor Hours	853		
Percent of Direct Labor Hours to the Disabled		81.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,813.02	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$367.46	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$607.31	4.36%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,579.00

Prior Year Actual Wages to Disabled: \$8,660.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>130</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Llano County Maint. Office
		Length: 12 Months <span style="float:right">12/1/2018      11/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,765.00	45.15%
Labor * Non-Disabled	\$1,125.00	13.49%
Employee Benefits * Disabled	\$924.31	11.08%
Employee Benefits * Non-Disabled	\$276.19	3.31%
Insurance	\$182.61	2.19%
Equipment Amount	\$347.54	4.17%
Equipment Operating Cost	\$272.67	3.27%
Supplies	\$220.14	2.64%
Other	\$75.00	0.90%
Administrative Overhead	\$374.00	4.49%
Contingency	\$275.92	3.31%
TIBH Management Fee	\$500.32	6.00%
<b>Total Contract:</b>	<b>\$8,338.70</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	251		
Total Direct Labor Hours	326		
Percent of Direct Labor Hours to the Disabled		76.99%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,689.31	56.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$220.14	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$374.00	4.49%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,022.97

Prior Year Actual Wages to Disabled: \$6,704.95

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>131</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Monahans Maint. Office
		Length: 24 Months <span style="float:right">3/1/2019      2/28/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,942.50	45.06%
Labor * Non-Disabled	\$3,564.00	13.45%
Employee Benefits * Disabled	\$2,931.88	11.06%
Employee Benefits * Non-Disabled	\$874.96	3.30%
Insurance	\$580.45	2.19%
Equipment Amount	\$1,010.26	3.81%
Equipment Operating Cost	\$797.45	3.01%
Supplies	\$639.20	2.41%
Other	\$572.18	2.16%
Administrative Overhead	\$1,208.23	4.56%
Contingency	\$793.80	2.99%
TIBH Management Fee	\$1,590.31	6.00%
<b>Total Contract:</b>	<b>\$26,505.22</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,405		
Total Direct Labor Hours	1,729		
Percent of Direct Labor Hours to the Disabled		81.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,874.38	56.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$639.20	2.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,208.23	4.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,956.80

Prior Year Actual Wages to Disabled: \$12,003.89

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>132</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Walker County Maintenance Office
		Length: 24 Months <span style="float:right">2/1/2019 1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$18,765.00	45.03%
Labor * Non-Disabled	\$5,604.00	13.45%
Employee Benefits * Disabled	\$4,606.81	11.06%
Employee Benefits * Non-Disabled	\$1,375.78	3.30%
Insurance	\$912.52	2.19%
Equipment Amount	\$1,766.70	4.24%
Equipment Operating Cost	\$1,362.54	3.27%
Supplies	\$1,100.04	2.64%
Other	\$545.00	1.31%
Administrative Overhead	\$1,995.00	4.79%
Contingency	\$1,134.53	2.72%
TIBH Management Fee	\$2,500.08	6.00%
<b>Total Contract:</b>	<b>\$41,668.00</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,085		
Total Direct Labor Hours	2,552		
Percent of Direct Labor Hours to the Disabled		81.70%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,371.81	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,100.04	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,995.00	4.79%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$11,687.77

Prior Year Actual Wages to Disabled: \$11,708.99

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>133</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Leon Co. Maint & Buffalo Constr.
		Length: 24 Months <span style="float:right">2/1/2019 1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,124.00	45.04%
Labor * Non-Disabled	\$3,324.00	13.46%
Employee Benefits * Disabled	\$2,730.94	11.06%
Employee Benefits * Non-Disabled	\$816.04	3.30%
Insurance	\$540.90	2.19%
Equipment Amount	\$1,047.24	4.24%
Equipment Operating Cost	\$807.66	3.27%
Supplies	\$652.05	2.64%
Other	\$545.00	2.21%
Administrative Overhead	\$968.80	3.92%
Contingency	\$660.65	2.67%
TIBH Management Fee	\$1,481.96	6.00%
<b>Total Contract:</b>	<b>\$24,699.24</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,236		
Total Direct Labor Hours	1,513		
Percent of Direct Labor Hours to the Disabled		81.69%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,854.94	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$652.05	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$968.80	3.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,383.32

Prior Year Actual Wages to Disabled: \$7,395.08

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>134</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Brackettville Maint. Office
		Length: 26 Months <span style="float:right">2/1/2019 3/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,310.00	45.07%
Labor * Non-Disabled	\$2,484.00	13.47%
Employee Benefits * Disabled	\$2,040.11	11.06%
Employee Benefits * Non-Disabled	\$609.82	3.31%
Insurance	\$403.81	2.19%
Equipment Amount	\$781.80	4.24%
Equipment Operating Cost	\$602.95	3.27%
Supplies	\$486.78	2.64%
Other	\$75.00	0.41%
Administrative Overhead	\$879.63	4.77%
Contingency	\$658.84	3.57%
TIBH Management Fee	\$1,106.34	6.00%
<b>Total Contract:</b>	<b>\$18,439.08</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	831		
Total Direct Labor Hours	1,038		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,350.11	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$486.78	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$879.63	4.77%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,328.66

Prior Year Actual Wages to Disabled: \$8,398.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>135</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Freer Maint. Office
		Length: 24 Months <span style="float:right">2/1/2019 1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$9,792.00	42.69%
Labor * Non-Disabled	\$3,622.00	15.79%
Employee Benefits * Disabled	\$2,536.02	11.06%
Employee Benefits * Non-Disabled	\$757.12	3.30%
Insurance	\$502.35	2.19%
Equipment Amount	\$972.60	4.24%
Equipment Operating Cost	\$750.09	3.27%
Supplies	\$554.78	2.42%
Other	\$75.00	0.33%
Administrative Overhead	\$1,147.63	5.00%
Contingency	\$852.73	3.72%
TIBH Management Fee	\$1,376.32	6.00%
<b>Total Contract:</b>	<b>\$22,938.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$9.48

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,033		
Total Direct Labor Hours	1,290		
Percent of Direct Labor Hours to the Disabled		80.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,195.94	53.17%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$554.78	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,147.63	5.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,195.94

Prior Year Actual Wages to Disabled: \$12,202.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>136</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Hopkins County
		Length: 12 Months <span style="float:right">3/1/2019      2/28/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,472.00	45.04%
Labor * Non-Disabled	\$2,530.00	13.45%
Employee Benefits * Disabled	\$2,079.88	11.06%
Employee Benefits * Non-Disabled	\$621.12	3.30%
Insurance	\$411.94	2.19%
Equipment Amount	\$600.40	3.19%
Equipment Operating Cost	\$520.92	2.77%
Supplies	\$311.57	1.66%
Other	\$196.50	1.04%
Administrative Overhead	\$1,034.04	5.50%
Contingency	\$903.51	4.80%
TIBH Management Fee	\$1,128.62	6.00%
<b>Total Contract:</b>	<b>\$18,810.50</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,059		
Total Direct Labor Hours	1,312		
Percent of Direct Labor Hours to the Disabled		80.72%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,551.88	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$311.57	1.66%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,034.04	5.50%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,551.88

Prior Year Actual Wages to Disabled: \$10,623.00

Comments: None



**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>137</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Del Rio Complex, Del Rio
		Length: 24 Months <span style="float:right">1/1/2019 12/31/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$25,810.00	45.05%
Labor * Non-Disabled	\$7,704.00	13.45%
Employee Benefits * Disabled	\$6,336.36	11.06%
Employee Benefits * Non-Disabled	\$1,891.33	3.30%
Insurance	\$1,254.70	2.19%
Equipment Amount	\$2,429.22	4.24%
Equipment Operating Cost	\$1,873.47	3.27%
Supplies	\$1,512.50	2.64%
Other	\$127.00	0.22%
Administrative Overhead	\$2,821.27	4.92%
Contingency	\$2,095.46	3.66%
TIBH Management Fee	\$3,437.57	6.00%
<b>Total Contract:</b>	<b>\$57,292.88</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,581		
Total Direct Labor Hours	3,223		
Percent of Direct Labor Hours to the Disabled		80.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$32,146.36	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,512.50	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,821.27	4.92%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$21,133.64

Prior Year Actual Wages to Disabled: \$21,221.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>138</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Eagle Pass Maint. Office
		Length: 24 Months <span style="float:right">2/1/2019      1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,330.00	45.03%
Labor * Non-Disabled	\$3,084.00	13.44%
Employee Benefits * Disabled	\$2,536.02	11.06%
Employee Benefits * Non-Disabled	\$757.12	3.30%
Insurance	\$502.35	2.19%
Equipment Amount	\$972.60	4.24%
Equipment Operating Cost	\$750.09	3.27%
Supplies	\$605.58	2.64%
Other	\$125.00	0.54%
Administrative Overhead	\$1,058.58	4.61%
Contingency	\$840.98	3.67%
TIBH Management Fee	\$1,376.32	6.00%
<b>Total Contract:</b>	<b>\$22,938.64</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.01

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,290		
Total Direct Labor Hours	1,033		
Percent of Direct Labor Hours to the Disabled		124.88%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$12,866.02	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$605.58	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,058.58	4.61%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$12,195.94

Prior Year Actual Wages to Disabled: \$12,230.00

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>139</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Pecos Area Maint.
		Length: 24 Months <span style="float:right">2/1/2019 1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,533.00	45.05%
Labor * Non-Disabled	\$5,304.00	14.45%
Employee Benefits * Disabled	\$4,058.85	11.06%
Employee Benefits * Non-Disabled	\$1,302.13	3.55%
Insurance	\$803.71	2.19%
Equipment Amount	\$1,358.42	3.70%
Equipment Operating Cost	\$1,016.30	2.77%
Supplies	\$809.04	2.20%
Other	\$624.08	1.70%
Administrative Overhead	\$1,498.65	4.08%
Contingency	\$1,189.44	3.24%
TIBH Management Fee	\$2,201.98	6.00%
<b>Total Contract:</b>	<b>\$36,699.60</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,837		
Total Direct Labor Hours	2,279		
Percent of Direct Labor Hours to the Disabled		80.61%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$20,591.85	56.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$809.04	2.20%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,498.65	4.08%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,689.31

Prior Year Actual Wages to Disabled: \$4,702.33

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>140</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Brackettville, Kinney County
		Length: 24 Months <span style="float:right">2/1/2019      1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$36,050.00	45.04%
Labor * Non-Disabled	\$10,764.00	13.45%
Employee Benefits * Disabled	\$8,850.28	11.06%
Employee Benefits * Non-Disabled	\$2,642.56	3.30%
Insurance	\$1,752.99	2.19%
Equipment Amount	\$3,115.82	3.89%
Equipment Operating Cost	\$2,403.01	3.00%
Supplies	\$1,940.04	2.42%
Other	\$1,778.99	2.22%
Administrative Overhead	\$3,470.00	4.34%
Contingency	\$2,470.29	3.09%
TIBH Management Fee	\$4,802.42	6.00%
<b>Total Contract:</b>	<b>\$80,040.40</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,605		
Total Direct Labor Hours	4,502		
Percent of Direct Labor Hours to the Disabled		80.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$44,900.28	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,940.04	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,470.00	4.34%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$43,413.15

Prior Year Actual Wages to Disabled: \$43,433.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>141</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: PICNIC AREA MAINTENANCE Location: Val Verde County
		Length: 24 Months <span style="float:right">2/1/2019 1/31/2021</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,090.00	45.04%
Labor * Non-Disabled	\$10,476.00	13.45%
Employee Benefits * Disabled	\$8,614.60	11.06%
Employee Benefits * Non-Disabled	\$2,571.86	3.30%
Insurance	\$1,706.05	2.19%
Equipment Amount	\$3,115.82	4.00%
Equipment Operating Cost	\$2,403.01	3.08%
Supplies	\$1,940.04	2.49%
Other	\$1,778.99	2.28%
Administrative Overhead	\$3,264.90	4.19%
Contingency	\$2,267.05	2.91%
TIBH Management Fee	\$4,674.14	6.00%
<b>Total Contract:</b>	<b>\$77,902.46</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,509		
Total Direct Labor Hours	4,382		
Percent of Direct Labor Hours to the Disabled		80.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$43,704.60	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,940.04	2.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,264.90	4.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$43,022.06

Prior Year Actual Wages to Disabled: \$43,122.09

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>142</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 301 E Regis, Lubbock
		Length: 12 Months <span style="float:right">12/1/2018      11/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$19,179.00	45.03%
Labor * Non-Disabled	\$5,731.00	13.45%
Employee Benefits * Disabled	\$4,708.44	11.05%
Employee Benefits * Non-Disabled	\$1,406.96	3.30%
Insurance	\$932.85	2.19%
Equipment Amount	\$1,806.03	4.24%
Equipment Operating Cost	\$1,392.87	3.27%
Supplies	\$1,124.52	2.64%
Other	\$150.00	0.35%
Administrative Overhead	\$2,068.63	4.86%
Contingency	\$1,538.17	3.61%
TIBH Management Fee	\$2,555.65	6.00%
<b>Total Contract:</b>	<b>\$42,594.12</b>	<b>100.00%</b>

Persons with Disabilities: 2      Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,131		
Total Direct Labor Hours	2,652		
Percent of Direct Labor Hours to the Disabled		80.35%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,887.44	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,124.52	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,068.63	4.86%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$23,877.44

Prior Year Actual Wages to Disabled: \$23,901.22

Comments: None

**Proposed Costs - RENEWAL Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>143</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	World Technical Services, Inc.	Customer: TEXAS WORKFORCE COMMISSION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 607 E. Tyler, Ste.112, Athens
		Length: 11 Months <span style="float:right">10/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,768.00	45.09%
Labor * Non-Disabled	\$1,122.00	13.43%
Employee Benefits * Disabled	\$925.04	11.07%
Employee Benefits * Non-Disabled	\$275.45	3.30%
Insurance	\$183.00	2.19%
Equipment Amount	\$367.10	4.39%
Equipment Operating Cost	\$246.01	2.94%
Supplies	\$206.32	2.47%
Other	\$149.94	1.79%
Administrative Overhead	\$349.80	4.19%
Contingency	\$261.94	3.13%
TIBH Management Fee	\$501.36	6.00%
<b>Total Contract:</b>	<b>\$8,355.96</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	471		
Total Direct Labor Hours	573		
Percent of Direct Labor Hours to the Disabled		82.20%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,693.04	56.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$206.32	2.47%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$349.80	4.19%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,693.04

Prior Year Actual Wages to Disabled: \$4,701.22

Comments: None

<b>Total Number of Opportunities for Disabled:</b>	<b>Total Estimated Wages to Individuals with Disabilities:</b>	<b>Total Contracts Amount:</b>
<b>611</b>	<b>\$6,049,674.68</b>	<b>\$12,176,093.37</b>

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Burke Center	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service:	JANITORIAL MAINTENANCE	
		Location:	111 N.W. Loop 304, Crockett	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,440.00	26.67%
Labor * Non-Disabled	\$2,260.00	11.08%
Employee Benefits * Disabled	\$437.16	2.14%
Employee Benefits * Non-Disabled	\$259.12	1.27%
Insurance	\$316.00	1.55%
Equipment Amortization	\$613.00	3.01%
Equipment Operating Cost	\$1,049.10	5.14%
Supplies	\$1,000.00	4.90%
Other	\$3,800.00	18.63%
Administrative Overhead	\$2,000.00	9.80%
Contingency	\$2,000.00	9.80%
TIBH Management Fee	\$1,223.90	6.00%
<b>Total Contract:</b>	<b>\$20,398.28</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	680		
Total Direct Labor Hours	906		
Percent of Direct Labor Hours to the Disabled		75.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,877.16	28.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	4.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	9.80%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small size of contract and 2 to 1 ratio

Prior Year Estimate Wages to Disabled: \$5,188.20

Prior Year Actual Wages to Disabled: \$5,349.00

Comments: NONE



**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>2</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	San Marcos Area Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$235.73	33.48%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$33.50	4.76%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$12.29	1.75%
Equipment Amortization	\$4.34	0.62%
Equipment Operating Cost	\$56.69	8.05%
Supplies	\$144.60	20.54%
Other	\$94.96	13.49%
Administrative Overhead	\$19.47	2.77%
Contingency	\$60.16	8.55%
TIBH Management Fee	\$42.26	6.00%
<b>Total Contract:</b>	<b>\$704.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.64

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$269.23	38.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$144.60	20.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	2.77%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to rodent station cost

Prior Year Estimate Wages to Disabled: \$342.90

Prior Year Actual Wages to Disabled: \$327.63

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	McKinney Falls State Park		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$505.66	17.16%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$72.20	2.45%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$26.63	0.90%
Equipment Amortization	\$9.41	0.32%
Equipment Operating Cost	\$91.63	3.11%
Supplies	\$132.54	4.50%
Other	\$1,805.75	61.29%
Administrative Overhead	\$19.47	0.66%
Contingency	\$106.33	3.61%
TIBH Management Fee	\$176.79	6.00%
<b>Total Contract:</b>	<b>\$2,946.41</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.45

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	26		
Total Direct Labor Hours	26		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$577.86	19.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$132.54	4.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	0.66%	Equal to or Less than 10%

Reason for Exception: %Contract - due to other services only if needed

Prior Year Estimate Wages to Disabled: \$516.23

Prior Year Actual Wages to Disabled: \$508.23

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP	Fresh Start Of Monroe, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION-4
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service: LITTERPICKUP
		Location: Carson, Gray, Donley, Potter, Armstrong Counties
		Length: 12 Months <span style="float:right">1/2/2019 12/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$65,100.00	20.66%
Labor * Non-Disabled	\$45,000.00	14.28%
Employee Benefits * Disabled	\$14,345.15	4.55%
Employee Benefits * Non-Disabled	\$3,442.50	1.09%
Insurance	\$40,600.00	12.88%
Equipment Amortization	\$61,775.00	19.60%
Equipment Operating Cost	\$53,310.15	16.92%
Supplies	\$7,450.00	2.36%
Other	\$0.00	0.00%
Administrative Overhead	\$2,290.00	0.73%
Contingency	\$2,900.00	0.92%
TIBH Management Fee	<u>\$18,907.20</u>	<u>6.00%</u>
Total Contract:	<u>\$315,120.00</u>	<u>100.00%</u>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,510		
Total Direct Labor Hours	9,510		
Percent of Direct Labor Hours to the Disabled		68.45%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$79,445.15	25.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,450.00	2.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,290.00	0.73%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio, %Contract - due to cost of specialty equipment required (crash truck), and travel cost.

Prior Year Estimate Wages to Disabled: \$79,445.15

Prior Year Actual Wages to Disabled: \$133,903.38

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Marian Moss Enterprises, Inc.	Customer:	TEXAS AGRILIFE RESEARCH & EXTENSION - LUBBOCK		
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service:	GROUNDS MAINTENANCE		
		Location:	TX Agrilife Research & Ext., Lubbock		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,465.00	27.90%
Labor * Non-Disabled	\$1,396.72	15.81%
Employee Benefits * Disabled	\$338.57	3.83%
Employee Benefits * Non-Disabled	\$417.97	4.73%
Insurance	\$450.00	5.09%
Equipment Amortization	\$1,035.00	11.71%
Equipment Operating Cost	\$810.00	9.17%
Supplies	\$425.00	4.81%
Other	\$0.00	0.00%
Administrative Overhead	\$880.00	9.96%
Contingency	\$86.64	0.98%
TIBH Management Fee	\$530.10	6.00%
<b>Total Contract:</b>	<b>\$8,835.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	320		
Total Direct Labor Hours	410		
Percent of Direct Labor Hours to the Disabled		78.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,803.57	31.73%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$425.00	4.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$880.00	9.96%	Equal to or Less than 10%

Reason for Exception: %Contract - due to high equipment and supply costs

Prior Year Estimate Wages to Disabled: \$2,803.57

Prior Year Actual Wages to Disabled: \$2,620.51

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Oak Creek Day Habilitation/Vocational Center	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	1514 West Frank Street Lufkin, Texas 75904	Service:	GROUNDS MAINTENANCE		
		Location:	Lufkin Annex		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$435.00	31.07%
Labor * Non-Disabled	\$160.00	11.43%
Employee Benefits * Disabled	\$33.28	2.38%
Employee Benefits * Non-Disabled	\$12.24	0.87%
Insurance	\$0.00	0.00%
Equipment Amortization	\$275.00	19.64%
Equipment Operating Cost	\$75.00	5.36%
Supplies	\$50.00	3.57%
Other	\$0.00	0.00%
Administrative Overhead	\$110.36	7.88%
Contingency	\$165.12	11.79%
TIBH Management Fee	\$84.00	6.00%
<b>Total Contract:</b>	<b>\$1,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	60		
Total Direct Labor Hours	80		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$468.28	33.45%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$50.00	3.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$110.36	7.88%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small dollar amount of contract and all non wage items accounting for 67% of contract, 35% cannot be met

Prior Year Estimate Wages to Disabled: \$468.28

Prior Year Actual Wages to Disabled: \$356.70

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Oak Creek Day Habilitation/Vocational Center	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	1514 West Frank Street Lufkin, Texas 75904	Service:	GROUNDS MAINTENANCE		
		Location:	Lufkin Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$663.38	27.13%
Labor * Non-Disabled	\$244.00	9.98%
Employee Benefits * Disabled	\$71.74	2.93%
Employee Benefits * Non-Disabled	\$31.28	1.28%
Insurance	\$500.00	20.45%
Equipment Amortization	\$170.00	6.95%
Equipment Operating Cost	\$75.75	3.10%
Supplies	\$265.00	10.84%
Other	\$0.00	0.00%
Administrative Overhead	\$141.91	5.80%
Contingency	\$135.72	5.55%
TIBH Management Fee	\$146.72	6.00%
<b>Total Contract:</b>	<b>\$2,445.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.29

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	91		
Total Direct Labor Hours	122		
Percent of Direct Labor Hours to the Disabled		74.59%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$735.12	30.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$265.00	10.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$141.91	5.80%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small dollar amount of contract and all non wage items accounting for 70% of contract, 35% cannot be met

Prior Year Estimate Wages to Disabled: \$1,753.63

Prior Year Actual Wages to Disabled: \$821.26

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>8</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	West Texas Centers for MHMR	Customer:	HEALTH & HUMAN SERVICES COMMISSION		
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	JANITORIAL MAINTENANCE		
		Location:	501 Birdwell Lane, Ste.28D, Big Spring		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,530.00	26.22%
Labor * Non-Disabled	\$12,542.40	19.90%
Employee Benefits * Disabled	\$2,091.05	3.32%
Employee Benefits * Non-Disabled	\$1,712.04	2.72%
Insurance	\$1,650.00	2.62%
Equipment Amortization	\$1,200.00	1.90%
Equipment Operating Cost	\$2,027.44	3.22%
Supplies	\$11,625.28	18.44%
Other	\$0.00	0.00%
Administrative Overhead	\$4,937.82	7.83%
Contingency	\$4,937.81	7.83%
TIBH Management Fee	\$3,782.16	6.00%
<b>Total Contract:</b>	<b>\$63,036.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,280		
Total Direct Labor Hours	3,450		
Percent of Direct Labor Hours to the Disabled		66.09%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,621.05	29.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$11,625.28	18.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,937.82	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours, %Contract - due to 2:1 ratio

Prior Year Estimate Wages to Disabled: \$15,080.00

Prior Year Actual Wages to Disabled: \$16,898.54

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	West Texas Centers for MHMR	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	JANITORIAL MAINTENANCE		
		Location:	Nolan County		
		Length:	24 Months	12/1/2018	11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,437.50	21.33%
Labor * Non-Disabled	\$3,225.00	12.65%
Employee Benefits * Disabled	\$687.84	2.70%
Employee Benefits * Non-Disabled	\$440.21	1.73%
Insurance	\$1,100.00	4.32%
Equipment Amortization	\$1,600.00	6.28%
Equipment Operating Cost	\$4,000.00	15.69%
Supplies	\$3,478.15	13.64%
Other	\$0.00	0.00%
Administrative Overhead	\$1,996.89	7.83%
Contingency	\$1,996.89	7.83%
TIBH Management Fee	<u>\$1,529.52</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$25,492.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	1,050		
Percent of Direct Labor Hours to the Disabled		71.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,125.34	24.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,478.15	13.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,996.89	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$27,181.75

Prior Year Actual Wages to Disabled: \$2,508.76

Comments: Actual wages - due to not all cycles completed



**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	West Texas Centers for MHMR	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	PICNIC AREA MAINTENANCE	
		Location:	Scurry County	
		Length:	24 Months	12/1/2018      11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,075.00	13.75%
Labor * Non-Disabled	\$6,987.50	18.94%
Employee Benefits * Disabled	\$641.99	1.74%
Employee Benefits * Non-Disabled	\$2,560.92	6.94%
Insurance	\$1,100.00	2.98%
Equipment Amortization	\$4,400.00	11.92%
Equipment Operating Cost	\$6,140.00	16.64%
Supplies	\$1,999.59	5.42%
Other	\$0.00	0.00%
Administrative Overhead	\$2,890.50	7.83%
Contingency	\$2,890.50	7.83%
TIBH Management Fee	\$2,214.00	6.00%
<b>Total Contract:</b>	<b>\$36,900.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	700		
Total Direct Labor Hours	1,350		
Percent of Direct Labor Hours to the Disabled		51.85%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,716.99	15.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,999.59	5.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,890.50	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 1:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$2,537.50

Prior Year Actual Wages to Disabled: \$2,280.17

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	West Texas Centers for MHMR	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	PICNIC AREA MAINTENANCE	
		Location:	Nolan County	
		Length:	24 Months	12/1/2018      11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,670.00	16.20%
Labor * Non-Disabled	\$8,600.00	20.89%
Employee Benefits * Disabled	\$843.76	2.05%
Employee Benefits * Non-Disabled	\$1,173.90	2.85%
Insurance	\$1,450.00	3.52%
Equipment Amortization	\$3,600.00	8.74%
Equipment Operating Cost	\$5,500.00	13.36%
Supplies	\$2,416.87	5.87%
Other	\$2,000.00	4.86%
Administrative Overhead	\$3,225.45	7.83%
Contingency	\$3,225.46	7.83%
TIBH Management Fee	<u>\$2,470.56</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$41,176.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	920		
Total Direct Labor Hours	1,720		
Percent of Direct Labor Hours to the Disabled		53.49%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,513.76	18.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,416.87	5.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,225.45	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 1:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$3,335.00

Prior Year Actual Wages to Disabled: \$3,107.58

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	Xceed Resources	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	Border TM Industries, Inc. 201 North Clark, Suite B El Paso, Texas 79905	Service:	LANDSCAPE MAINTENANCE	
		Location:	El Paso Co. Various Hwys.	
		Length:	25 Months	10/15/2018      10/14/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$186,754.85	16.56%
Labor * Non-Disabled	\$131,390.00	11.65%
Employee Benefits * Disabled	\$25,329.64	2.25%
Employee Benefits * Non-Disabled	\$21,094.23	1.87%
Insurance	\$27,368.06	2.43%
Equipment Amortization	\$46,340.24	4.11%
Equipment Operating Cost	\$62,820.27	5.57%
Supplies	\$29,686.75	2.63%
Other	\$404,000.00	35.83%
Administrative Overhead	\$65,000.00	5.77%
Contingency	\$60,000.00	5.32%
TIBH Management Fee	\$67,645.78	6.00%
<b>Total Contract:</b>	<b>\$1,127,429.82</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$9.47

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	19,730		
Total Direct Labor Hours	26,150		
Percent of Direct Labor Hours to the Disabled		75.45%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$212,084.49	18.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$29,686.75	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$65,000.00	5.77%	Equal to or Less than 10%

Reason for Exception: %Contract - due to specialty equipment rental

Prior Year Estimate Wages to Disabled: \$306,710.48

Prior Year Actual Wages to Disabled: \$208,003.80

Comments: Actual wages - due to personnel adjustment from turnover

<b>Total Number of Opportunities for Disabled: 39</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$340,238.00</b>	<b>Total Contracts Amount: \$1,645,883.01</b>
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**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Burke Center	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service:	JANITORIAL MAINTENANCE	
		Location:	111 N.W. Loop 304, Crockett	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,440.00	26.67%
Labor * Non-Disabled	\$2,260.00	11.08%
Employee Benefits * Disabled	\$437.16	2.14%
Employee Benefits * Non-Disabled	\$259.12	1.27%
Insurance	\$316.00	1.55%
Equipment Amortization	\$613.00	3.01%
Equipment Operating Cost	\$1,049.10	5.14%
Supplies	\$1,000.00	4.90%
Other	\$3,800.00	18.63%
Administrative Overhead	\$2,000.00	9.80%
Contingency	\$2,000.00	9.80%
TIBH Management Fee	\$1,223.90	6.00%
<b>Total Contract:</b>	<b>\$20,398.28</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	680		
Total Direct Labor Hours	906		
Percent of Direct Labor Hours to the Disabled		75.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,877.16	28.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,000.00	4.90%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	9.80%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small size of contract and 2 to 1 ratio

Prior Year Estimate Wages to Disabled: \$5,188.20

Prior Year Actual Wages to Disabled: \$5,349.00

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL		
		Location:	San Marcos Area Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$235.73	33.48%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$33.50	4.76%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$12.29	1.75%
Equipment Amortization	\$4.34	0.62%
Equipment Operating Cost	\$56.69	8.05%
Supplies	\$144.60	20.54%
Other	\$94.96	13.49%
Administrative Overhead	\$19.47	2.77%
Contingency	\$60.16	8.55%
TIBH Management Fee	\$42.26	6.00%
<b>Total Contract:</b>	<b>\$704.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.64

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$269.23	38.24%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$144.60	20.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	2.77%	Equal to or Less than 10%

Reason for Exception: %Supplies - due to rodent station cost

Prior Year Estimate Wages to Disabled: \$342.90

Prior Year Actual Wages to Disabled: \$327.63

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	Daniel Pest Control and Professional Services	Customer:	TEXAS PARKS & WILDLIFE DEPARTMENT	
Location:	St. Dominic of Silos Rehabilitation Services Inc. 425 Oak Springs Drive Seguin, Texas 78155	Service:	PEST CONTROL	
		Location:	McKinney Falls State Park	
		Length:	12 Months	9/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$505.66	17.16%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$72.20	2.45%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$26.63	0.90%
Equipment Amortization	\$9.41	0.32%
Equipment Operating Cost	\$91.63	3.11%
Supplies	\$132.54	4.50%
Other	\$1,805.75	61.29%
Administrative Overhead	\$19.47	0.66%
Contingency	\$106.33	3.61%
TIBH Management Fee	\$176.79	6.00%
<b>Total Contract:</b>	<b>\$2,946.41</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$19.45

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	26		
Total Direct Labor Hours	26		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$577.86	19.61%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$132.54	4.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$19.47	0.66%	Equal to or Less than 10%

Reason for Exception: %Contract - due to other services only if needed

Prior Year Estimate Wages to Disabled: \$516.23

Prior Year Actual Wages to Disabled: \$508.23

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Fresh Start Of Monroe, Inc.	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION-4		
Location:	6500 Canyon Drive, Suite 500 Amarillo, Texas 79109	Service:	LITTERPICKUP		
		Location:	Carson, Gray, Donley, Potter, Armstrong Counties		
		Length:	12 Months	1/2/2019	12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$65,100.00	20.66%
Labor * Non-Disabled	\$45,000.00	14.28%
Employee Benefits * Disabled	\$14,345.15	4.55%
Employee Benefits * Non-Disabled	\$3,442.50	1.09%
Insurance	\$40,600.00	12.88%
Equipment Amortization	\$61,775.00	19.60%
Equipment Operating Cost	\$53,310.15	16.92%
Supplies	\$7,450.00	2.36%
Other	\$0.00	0.00%
Administrative Overhead	\$2,290.00	0.73%
Contingency	\$2,900.00	0.92%
TIBH Management Fee	<u>\$18,907.20</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$315,120.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 2      Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,510		
Total Direct Labor Hours	9,510		
Percent of Direct Labor Hours to the Disabled		68.45%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$79,445.15	25.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$7,450.00	2.36%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,290.00	0.73%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio, %Contract - due to cost of specialty equipment required (crash truck), and travel cost.

Prior Year Estimate Wages to Disabled: \$79,445.15

Prior Year Actual Wages to Disabled: \$133,903.38

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Marian Moss Enterprises, Inc.	Customer:	TEXAS AGRILIFE RESEARCH & EXTENSION - LUBBOCK		
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service:	GROUNDS MAINTENANCE		
		Location:	TX Agrilife Research & Ext., Lubbock		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,465.00	27.90%
Labor * Non-Disabled	\$1,396.72	15.81%
Employee Benefits * Disabled	\$338.57	3.83%
Employee Benefits * Non-Disabled	\$417.97	4.73%
Insurance	\$450.00	5.09%
Equipment Amortization	\$1,035.00	11.71%
Equipment Operating Cost	\$810.00	9.17%
Supplies	\$425.00	4.81%
Other	\$0.00	0.00%
Administrative Overhead	\$880.00	9.96%
Contingency	\$86.64	0.98%
TIBH Management Fee	\$530.10	6.00%
<b>Total Contract:</b>	<b>\$8,835.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.70

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	320		
Total Direct Labor Hours	410		
Percent of Direct Labor Hours to the Disabled		78.05%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,803.57	31.73%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$425.00	4.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$880.00	9.96%	Equal to or Less than 10%

Reason for Exception: %Contract - due to high equipment and supply costs

Prior Year Estimate Wages to Disabled: \$2,803.57

Prior Year Actual Wages to Disabled: \$2,620.51

Comments: NONE



**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>			
CRP	Oak Creek Day Habilitation/Vocational Center	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	1514 West Frank Street Lufkin, Texas 75904	Service:	GROUNDS MAINTENANCE		
		Location:	Lufkin Annex		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$435.00	31.07%
Labor * Non-Disabled	\$160.00	11.43%
Employee Benefits * Disabled	\$33.28	2.38%
Employee Benefits * Non-Disabled	\$12.24	0.87%
Insurance	\$0.00	0.00%
Equipment Amortization	\$275.00	19.64%
Equipment Operating Cost	\$75.00	5.36%
Supplies	\$50.00	3.57%
Other	\$0.00	0.00%
Administrative Overhead	\$110.36	7.88%
Contingency	\$165.12	11.79%
TIBH Management Fee	\$84.00	6.00%
<b>Total Contract:</b>	<b>\$1,400.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	60		
Total Direct Labor Hours	80		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$468.28	33.45%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$50.00	3.57%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$110.36	7.88%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small dollar amount of contract and all non wage items accounting for 67% of contract, 35% cannot be met

Prior Year Estimate Wages to Disabled: \$468.28

Prior Year Actual Wages to Disabled: \$356.70

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Oak Creek Day Habilitation/Vocational Center	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	1514 West Frank Street Lufkin, Texas 75904	Service:	GROUNDS MAINTENANCE		
		Location:	Lufkin Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$663.38	27.13%
Labor * Non-Disabled	\$244.00	9.98%
Employee Benefits * Disabled	\$71.74	2.93%
Employee Benefits * Non-Disabled	\$31.28	1.28%
Insurance	\$500.00	20.45%
Equipment Amortization	\$170.00	6.95%
Equipment Operating Cost	\$75.75	3.10%
Supplies	\$265.00	10.84%
Other	\$0.00	0.00%
Administrative Overhead	\$141.91	5.80%
Contingency	\$135.72	5.55%
TIBH Management Fee	\$146.72	6.00%
<b>Total Contract:</b>	<b>\$2,445.50</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.29

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	91		
Total Direct Labor Hours	122		
Percent of Direct Labor Hours to the Disabled		74.59%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$735.12	30.06%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$265.00	10.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$141.91	5.80%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small dollar amount of contract and all non wage items accounting for 70% of contract, 35% cannot be met

Prior Year Estimate Wages to Disabled: \$1,753.63

Prior Year Actual Wages to Disabled: \$821.26

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>8 CRP Information</b>		<b>Customer / Contract Information</b>			
CRP	West Texas Centers for MHMR	Customer:	HEALTH & HUMAN SERVICES COMMISSION		
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	JANITORIAL MAINTENANCE		
		Location:	501 Birdwell Lane, Ste.28D, Big Spring		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,530.00	26.22%
Labor * Non-Disabled	\$12,542.40	19.90%
Employee Benefits * Disabled	\$2,091.05	3.32%
Employee Benefits * Non-Disabled	\$1,712.04	2.72%
Insurance	\$1,650.00	2.62%
Equipment Amortization	\$1,200.00	1.90%
Equipment Operating Cost	\$2,027.44	3.22%
Supplies	\$11,625.28	18.44%
Other	\$0.00	0.00%
Administrative Overhead	\$4,937.82	7.83%
Contingency	\$4,937.81	7.83%
TIBH Management Fee	\$3,782.16	6.00%
<b>Total Contract:</b>	<b>\$63,036.00</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,280		
Total Direct Labor Hours	3,450		
Percent of Direct Labor Hours to the Disabled		66.09%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$18,621.05	29.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$11,625.28	18.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,937.82	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours, %Contract - due to 2:1 ratio

Prior Year Estimate Wages to Disabled: \$15,080.00

Prior Year Actual Wages to Disabled: \$16,898.54

Comments: NONE

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>9</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	West Texas Centers for MHMR  Location: 501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
		Service:	JANITORIAL MAINTENANCE	
		Location:	Nolan County	
		Length:	24 Months	12/1/2018      11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,437.50	21.33%
Labor * Non-Disabled	\$3,225.00	12.65%
Employee Benefits * Disabled	\$687.84	2.70%
Employee Benefits * Non-Disabled	\$440.21	1.73%
Insurance	\$1,100.00	4.32%
Equipment Amortization	\$1,600.00	6.28%
Equipment Operating Cost	\$4,000.00	15.69%
Supplies	\$3,478.15	13.64%
Other	\$0.00	0.00%
Administrative Overhead	\$1,996.89	7.83%
Contingency	\$1,996.89	7.83%
TIBH Management Fee	<u>\$1,529.52</u>	<u>6.00%</u>
<b>Total Contract:</b>	<u><b>\$25,492.00</b></u>	<u><b>100.00%</b></u>

Persons with Disabilities: 4      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	750		
Total Direct Labor Hours	1,050		
Percent of Direct Labor Hours to the Disabled		71.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,125.34	24.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,478.15	13.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,996.89	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$27,181.75

Prior Year Actual Wages to Disabled: \$2,508.76

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>10</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	West Texas Centers for MHMR	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
Location:	501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Service:	PICNIC AREA MAINTENANCE	
		Location:	Scurry County	
		Length:	24 Months	12/1/2018      11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,075.00	13.75%
Labor * Non-Disabled	\$6,987.50	18.94%
Employee Benefits * Disabled	\$641.99	1.74%
Employee Benefits * Non-Disabled	\$2,560.92	6.94%
Insurance	\$1,100.00	2.98%
Equipment Amortization	\$4,400.00	11.92%
Equipment Operating Cost	\$6,140.00	16.64%
Supplies	\$1,999.59	5.42%
Other	\$0.00	0.00%
Administrative Overhead	\$2,890.50	7.83%
Contingency	\$2,890.50	7.83%
TIBH Management Fee	\$2,214.00	6.00%
<b>Total Contract:</b>	<b>\$36,900.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	700		
Total Direct Labor Hours	1,350		
Percent of Direct Labor Hours to the Disabled		51.85%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,716.99	15.49%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,999.59	5.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,890.50	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 1:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$2,537.50

Prior Year Actual Wages to Disabled: \$2,280.17

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report**  
**WorkQuest Recommends the Following Contracts for Approval**  
**RENEWAL Contracts**

<b>11</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>		
CRP	West Texas Centers for MHMR  Location: 501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION	
		Service:	PICNIC AREA MAINTENANCE	
		Location:	Nolan County	
		Length:	24 Months	12/1/2018      11/30/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,670.00	16.20%
Labor * Non-Disabled	\$8,600.00	20.89%
Employee Benefits * Disabled	\$843.76	2.05%
Employee Benefits * Non-Disabled	\$1,173.90	2.85%
Insurance	\$1,450.00	3.52%
Equipment Amortization	\$3,600.00	8.74%
Equipment Operating Cost	\$5,500.00	13.36%
Supplies	\$2,416.87	5.87%
Other	\$2,000.00	4.86%
Administrative Overhead	\$3,225.45	7.83%
Contingency	\$3,225.46	7.83%
TIBH Management Fee	\$2,470.56	6.00%
<b>Total Contract:</b>	<b>\$41,176.00</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	920		
Total Direct Labor Hours	1,720		
Percent of Direct Labor Hours to the Disabled		53.49%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,513.76	18.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,416.87	5.87%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,225.45	7.83%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 1:1 ratio, %Contract - travel cost

Prior Year Estimate Wages to Disabled: \$3,335.00

Prior Year Actual Wages to Disabled: \$3,107.58

Comments: Actual wages - due to not all cycles completed

**Proposed Costs: Exception Report  
WorkQuest Recommends the Following Contracts for Approval  
RENEWAL Contracts**

<b>12</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP	Xceed Resources	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Border TM Industries, Inc. 201 North Clark, Suite B El Paso, Texas 79905	Service: LANDSCAPE MAINTENANCE Location: El Paso Co. Various Hwys. Length: 25 Months
		10/15/2018      10/14/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$186,754.85	16.56%
Labor * Non-Disabled	\$131,390.00	11.65%
Employee Benefits * Disabled	\$25,329.64	2.25%
Employee Benefits * Non-Disabled	\$21,094.23	1.87%
Insurance	\$27,368.06	2.43%
Equipment Amortization	\$46,340.24	4.11%
Equipment Operating Cost	\$62,820.27	5.57%
Supplies	\$29,686.75	2.63%
Other	\$404,000.00	35.83%
Administrative Overhead	\$65,000.00	5.77%
Contingency	\$60,000.00	5.32%
TIBH Management Fee	\$67,645.78	6.00%
<b>Total Contract:</b>	<b>\$1,127,429.82</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$9.47

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	19,730		
Total Direct Labor Hours	26,150		
Percent of Direct Labor Hours to the Disabled		75.45%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$212,084.49	18.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$29,686.75	2.63%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$65,000.00	5.77%	Equal to or Less than 10%

Reason for Exception: %Contract - due to specialty equipment rental

Prior Year Estimate Wages to Disabled: \$306,710.48

Prior Year Actual Wages to Disabled: \$208,003.80

Comments: Actual wages - due to personnel adjustment from turnover

<b>Total Number of Opportunities for Disabled: 39</b>	<b>Total Estimated Wages to Individuals with Disabilities: \$340,238.00</b>	<b>Total Contracts Amount: \$1,645,883.01</b>
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**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 12220 S. Gessner, Houston Length: 10 Months
		11/1/2018      8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,937.50	33.39%
Labor * Non-Disabled	\$200.00	3.45%
Employee Benefits * Disabled	\$445.22	7.67%
Employee Benefits * Non-Disabled	\$15.30	0.26%
Insurance	\$335.00	5.77%
Equipment Amount	\$1,570.00	27.06%
Equipment Operating Cost	\$563.00	9.70%
Supplies	\$183.00	3.15%
Other	\$85.00	1.47%
Administrative Overhead	\$102.00	1.76%
Contingency	\$17.84	0.31%
TIBH Management Fee	\$348.12	6.00%
<b>Total Contract:</b>	<b>\$5,801.98</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$12.92

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	150		
Total Direct Labor Hours	160		
Percent of Direct Labor Hours to the Disabled		93.75%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,382.72	41.07%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$183.00	3.15%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$102.00	1.76%	Equal to or Less than 10%

Previous CRP: David & Ivory Ministries

Comments: CRP requested release from contract



**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	535 Bandera Road San Antonio, Texas 78228	Service: GROUNDS MAINTENANCE Location: 5505 Avenue N., Rosenberg
		Length: 9 Months <span style="float:right">12/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,000.00	29.74%
Labor * Non-Disabled	\$200.00	5.95%
Employee Benefits * Disabled	\$327.50	9.74%
Employee Benefits * Non-Disabled	\$15.30	0.46%
Insurance	\$335.00	9.96%
Equipment Amount	\$598.00	17.79%
Equipment Operating Cost	\$213.00	6.34%
Supplies	\$183.00	5.44%
Other	\$85.00	2.53%
Administrative Overhead	\$175.00	5.20%
Contingency	\$28.66	0.85%
TIBH Management Fee	\$201.73	6.00%
<b>Total Contract:</b>	<b>\$3,362.19</b>	<b>100.00%</b>

Persons with Disabilities: 3      Average Wage: \$13.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	75		
Total Direct Labor Hours	85		
Percent of Direct Labor Hours to the Disabled		88.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,327.50	39.48%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$183.00	5.44%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$175.00	5.20%	Equal to or Less than 10%

Previous CRP: David & Ivory Ministries

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>3</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: Ellington Field, Houston
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$39,020.00	35.52%
Labor * Non-Disabled	\$8,000.00	7.28%
Employee Benefits * Disabled	\$10,685.03	9.73%
Employee Benefits * Non-Disabled	\$612.00	0.56%
Insurance	\$1,850.00	1.68%
Equipment Amount	\$14,195.00	12.92%
Equipment Operating Cost	\$4,503.00	4.10%
Supplies	\$21,470.00	19.54%
Other	\$330.32	0.30%
Administrative Overhead	\$1,850.00	1.68%
Contingency	\$748.99	0.68%
TIBH Management Fee	\$6,591.34	6.00%
<b>Total Contract:</b>	<b>\$109,855.68</b>	<b>100.00%</b>

Persons with Disabilities: 4      Average Wage: \$12.04

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,240		
Total Direct Labor Hours	3,640		
Percent of Direct Labor Hours to the Disabled		89.01%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$49,705.03	45.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$21,470.00	19.54%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,850.00	1.68%	Equal to or Less than 10%

Previous CRP: NBT Public Services

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>4</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Enterprise Professional Services, Inc.	Customer: DEPARTMENT OF STATE HEALTH SERVICES
Location:	7710 Rialto Boulevard Austin, Texas 78735	Service: JANITORIAL MAINTENANCE Location: DSHS Technology Print Shop, Austin
		Length: 12 Months <span style="float:right">9/1/2018      8/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$22,000.00	33.94%
Labor * Non-Disabled	\$7,260.00	11.20%
Employee Benefits * Disabled	\$4,114.28	6.35%
Employee Benefits * Non-Disabled	\$1,365.82	2.11%
Insurance	\$1,141.14	1.76%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$6,000.00	9.26%
Other	\$9,600.00	14.81%
Administrative Overhead	\$4,813.03	7.43%
Contingency	\$4,633.31	7.15%
TIBH Management Fee	\$3,888.98	6.00%
<b>Total Contract:</b>	<b>\$64,816.56</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$11.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,000		
Total Direct Labor Hours	2,660		
Percent of Direct Labor Hours to the Disabled		75.19%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,114.28	40.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,000.00	9.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,813.03	7.43%	Equal to or Less than 10%

Previous CRP: Reliable

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>5</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Marian Moss Enterprises, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service: LITTERPICKUP Location: S.E. Lubbock Loop, Lubbock
		Length: 24 Months <span style="float:right">10/1/2018      9/30/2020</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$207,000.00	33.16%
Labor * Non-Disabled	\$133,920.00	21.45%
Employee Benefits * Disabled	\$27,530.50	4.41%
Employee Benefits * Non-Disabled	\$53,810.88	8.62%
Insurance	\$6,900.00	1.11%
Equipment Amount	\$28,000.00	4.49%
Equipment Operating Cost	\$25,500.00	4.09%
Supplies	\$25,000.00	4.00%
Other	\$8,000.00	1.28%
Administrative Overhead	\$62,000.00	9.93%
Contingency	\$9,108.00	1.46%
TIBH Management Fee	\$37,453.58	6.00%
<b>Total Contract:</b>	<b>\$624,222.96</b>	<b>100.00%</b>

Persons with Disabilities: 10      Average Wage: \$7.72

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	26,800		
Total Direct Labor Hours	35,235		
Percent of Direct Labor Hours to the Disabled		76.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$234,530.50	37.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$25,000.00	4.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$62,000.00	9.93%	Equal to or Less than 10%

Previous CRP: StarCare

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<b>6</b>	<b>CRP Information</b>	<b>Customer / Contract Information</b>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: GROUNDS MAINTENANCE Location: Odessa Dist. Complex
		Length: 12 Months <span style="float:right">12/1/2018      11/30/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$32,128.00	39.41%
Labor * Non-Disabled	\$9,810.00	12.03%
Employee Benefits * Disabled	\$6,126.81	7.51%
Employee Benefits * Non-Disabled	\$1,870.77	2.29%
Insurance	\$2,470.15	3.03%
Equipment Amount	\$1,400.00	1.72%
Equipment Operating Cost	\$685.00	0.84%
Supplies	\$900.00	1.10%
Other	\$8,700.00	10.67%
Administrative Overhead	\$7,490.00	9.19%
Contingency	\$5,058.82	6.20%
TIBH Management Fee	\$4,891.89	6.00%
<b>Total Contract:</b>	<b>\$81,531.44</b>	<b>100.00%</b>

Persons with Disabilities: 1      Average Wage: \$16.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,008		
Total Direct Labor Hours	2,593		
Percent of Direct Labor Hours to the Disabled		77.44%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$38,254.81	46.92%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$900.00	1.10%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,490.00	9.19%	Equal to or Less than 10%

Previous CRP: Permian Basin

Comments: CRP requested release from contract

**Proposed Costs - TRANSFER Contracts**  
**WorkQuest Recommends the Following Contracts for Approval**

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: LITTERPICKUP Location: Williamson County
		Length: 12 Months <span style="float:right">11/1/2018      10/31/2019</span>

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$40,250.00	42.64%
Labor * Non-Disabled	\$14,300.50	15.15%
Employee Benefits * Disabled	\$7,675.77	8.13%
Employee Benefits * Non-Disabled	\$2,727.01	2.89%
Insurance	\$3,213.02	3.40%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,800.00	1.91%
Supplies	\$6,545.00	6.93%
Other	\$2,392.00	2.53%
Administrative Overhead	\$7,100.00	7.52%
Contingency	\$2,723.29	2.89%
TIBH Management Fee	\$5,663.41	6.00%
<b>Total Contract:</b>	<b>\$94,390.00</b>	<b>100.00%</b>

Persons with Disabilities: 5      Average Wage: \$9.86

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,081		
Total Direct Labor Hours	4,731		
Percent of Direct Labor Hours to the Disabled		86.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$47,925.77	50.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,545.00	6.93%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,100.00	7.52%	Equal to or Less than 10%

Previous CRP: Easter Seals

Comments: Customer requested new CRP

**Total Number of Opportunities for Disabled: 27**

**Total Estimated Wages to Individuals with Disabilities: \$407,501.11**

**Total Contracts Amount: \$983,980.81**