

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

1	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Camp Mabry Bldgs. Length: 5 Months
		10/1/2018 2/28/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$81,216.00	51.44%
Labor * Non-Disabled	\$15,600.00	9.88%
Employee Benefits * Disabled	\$15,493.33	9.81%
Employee Benefits * Non-Disabled	\$1,193.40	0.76%
Insurance	\$1,022.61	0.65%
Equipment Amount	\$1,000.00	0.63%
Equipment Operating Cost	\$6,900.10	4.37%
Supplies	\$9,732.00	6.16%
Other	\$5,280.00	3.34%
Administrative Overhead	\$5,411.48	3.43%
Contingency	\$5,570.12	3.53%
TIBH Management Fee	\$9,473.56	6.00%
Total Contract:	\$157,892.60	100.00%

Persons with Disabilities: 6 Average Wage: \$10.66

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	7,620		
Total Direct Labor Hours	8,660		
Percent of Direct Labor Hours to the Disabled		87.99%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$96,709.33	61.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$9,732.00	6.16%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,411.48	3.43%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Camp Mabry Billets Length: 5 Months
		9/1/2018 1/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,638.28	51.62%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$6,688.31	12.96%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$367.23	0.71%
Equipment Amount	\$287.50	0.56%
Equipment Operating Cost	\$2,062.50	4.00%
Supplies	\$4,333.33	8.40%
Other	\$2,584.25	5.01%
Administrative Overhead	\$3,133.67	6.07%
Contingency	\$2,409.17	4.67%
TIBH Management Fee	\$3,096.01	6.00%
Total Contract:	\$51,600.25	100.00%

Persons with Disabilities: 4 Average Wage: \$10.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,433		
Total Direct Labor Hours	2,433		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$33,326.59	64.59%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,333.33	8.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,133.67	6.07%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

3	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: TX Military Buildings 3, 8 & 82, Austin
		Length: 1 Months 1/14/2019 1/14/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$138.00	57.50%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$18.56	7.73%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$21.00	8.75%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$22.05	9.19%
Contingency	\$25.99	10.83%
TIBH Management Fee	\$14.40	6.00%
Total Contract:	\$240.00	100.00%

Persons with Disabilities: 2 Average Wage: \$11.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	12		
Total Direct Labor Hours	12		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$156.56	65.23%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$22.05	9.19%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

4	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS PARKS & WILDLIFE DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: FLOORMAINTENANCE Location: Airport Commerce Park, Austin
		Length: 2 Months 11/28/2018 12/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$546.00	46.83%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$53.77	4.61%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$30.00	2.57%
Equipment Amount	\$120.00	10.29%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$228.00	19.56%
Other	\$0.00	0.00%
Administrative Overhead	\$62.31	5.34%
Contingency	\$55.82	4.79%
TIBH Management Fee	\$69.95	6.00%
Total Contract:	\$1,165.85	100.00%

Persons with Disabilities: 7 Average Wage: \$11.38

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	48		
Total Direct Labor Hours	48		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$599.77	51.44%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$228.00	19.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$62.31	5.34%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

5	CRP Information	Customer / Contract Information
CRP:	Link Labor and Construction	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: POWERWASHING Location: 12220 South Gessner, Houston
		Length: 1 Months 2/23/2019 2/23/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$176.00	32.00%
Labor * Non-Disabled	\$60.00	10.91%
Employee Benefits * Disabled	\$22.12	4.02%
Employee Benefits * Non-Disabled	\$4.59	0.83%
Insurance	\$29.29	5.33%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$55.00	10.00%
Supplies	\$65.00	11.82%
Other	\$0.00	0.00%
Administrative Overhead	\$50.00	9.09%
Contingency	\$55.00	10.00%
TIBH Management Fee	\$33.00	6.00%
Total Contract:	\$550.00	100.00%

Persons with Disabilities: 2 Average Wage: \$16.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	11		
Total Direct Labor Hours	11		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$198.12	36.02%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$65.00	11.82%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$50.00	9.09%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

6	CRP Information	Customer / Contract Information
CRP:	Link Labor and Construction	Customer: TEXAS LOTTERY COMMISSION
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: MOVING MAINTENANCE Location: Houston Livestock Show & Rodeo Event
		Length: 2 Months 2/15/2019 3/18/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,160.00	41.03%
Labor * Non-Disabled	\$600.00	11.40%
Employee Benefits * Disabled	\$322.71	6.13%
Employee Benefits * Non-Disabled	\$45.90	0.87%
Insurance	\$360.49	6.85%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$550.00	10.45%
Supplies	\$200.00	3.80%
Other	\$0.00	0.00%
Administrative Overhead	\$380.00	7.22%
Contingency	\$330.00	6.27%
TIBH Management Fee	\$315.90	6.00%
Total Contract:	\$5,265.00	100.00%

Persons with Disabilities: 5 Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	180		
Total Direct Labor Hours	180		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,482.71	47.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	3.80%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$380.00	7.22%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	On Our Own Services, Inc.	Customer: CITY OF HOUSTON - FLEET MANAGEMENT
Location:	2310 McAllister Road Houston, Texas 77092	Service: GROUNDS MAINTENANCE Location: 2300 Federal Road, Houston
		Length: 2 Months 1/9/2019 2/28/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,510.00	29.80%
Labor * Non-Disabled	\$780.00	6.62%
Employee Benefits * Disabled	\$723.52	6.14%
Employee Benefits * Non-Disabled	\$160.78	1.37%
Insurance	\$153.81	1.31%
Equipment Amount	\$721.05	6.12%
Equipment Operating Cost	\$684.90	5.82%
Supplies	\$1,043.25	8.86%
Other	\$1,200.00	10.19%
Administrative Overhead	\$1,095.35	9.30%
Contingency	\$998.66	8.48%
TIBH Management Fee	\$706.68	6.00%
Total Contract:	\$11,778.00	100.00%

Persons with Disabilities: 10 Average Wage: \$9.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	360		
Total Direct Labor Hours	400		
Percent of Direct Labor Hours to the Disabled		90.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,233.52	35.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,043.25	8.86%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,095.35	9.30%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

8	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: MOVING MAINTENANCE Location: Challenge Academy Relocation - Sheffield to Eagle Lake
		Length: 12 Months 1/1/2018 12/31/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$22,190.00	34.46%
Labor * Non-Disabled	\$11,655.00	18.10%
Employee Benefits * Disabled	\$4,231.63	6.57%
Employee Benefits * Non-Disabled	\$2,222.61	3.45%
Insurance	\$2,118.47	3.29%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$710.00	1.10%
Supplies	\$3,772.00	5.86%
Other	\$1,354.00	2.10%
Administrative Overhead	\$6,377.00	9.90%
Contingency	\$5,900.26	9.16%
TIBH Management Fee	\$3,863.68	6.00%
Total Contract:	\$64,394.65	100.00%

Persons with Disabilities: 6 Average Wage: \$10.57

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,100		
Total Direct Labor Hours	2,800		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,421.63	41.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,772.00	5.86%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,377.00	9.90%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

9	CRP Information	Customer / Contract Information
CRP:	Rising Star Resource Development	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: GROUNDS MAINTENANCE Location: 350 West Interstate 30, Garland
		Length: 3 Months 11/29/2018 1/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$512.00	44.91%
Labor * Non-Disabled	\$248.00	21.75%
Employee Benefits * Disabled	\$95.49	8.38%
Employee Benefits * Non-Disabled	\$46.25	4.06%
Insurance	\$50.00	4.39%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$59.06	5.18%
Contingency	\$60.80	5.33%
TIBH Management Fee	\$68.40	6.00%
Total Contract:	\$1,140.00	100.00%

Persons with Disabilities: 2 Average Wage: \$10.67

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	48		
Total Direct Labor Hours	64		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$607.49	53.29%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$59.06	5.18%	Equal to or Less than 10%

Comments: None

Proposed Costs - TEMPORARY Contracts
WorkQuest Recommends the Following Contracts for Approval

10	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS MILITARY DEPARTMENT
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: TREEREMOVAL Location: Denton, Texas
		Length: 1 Months 2/19/2019 2/20/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,840.75	60.47%
Labor * Non-Disabled	\$825.00	17.56%
Employee Benefits * Disabled	\$217.32	4.63%
Employee Benefits * Non-Disabled	\$424.51	9.04%
Insurance	\$33.89	0.72%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$74.65	1.59%
Supplies	\$0.00	0.00%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$281.88	6.00%
Total Contract:	\$4,698.00	100.00%

Persons with Disabilities: 5 Average Wage: \$8.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	331		
Total Direct Labor Hours	423		
Percent of Direct Labor Hours to the Disabled		78.25%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,058.07	65.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Comments: None

Total Number of Opportunities for Disabled: 49	Total Estimated Wages to Individuals with Disabilities: \$167,793.79	Total Contracts Amount: \$298,724.35
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Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
TEMPORARY Contracts

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP	Easter Seals Central Texas, Inc.	Customer:	TEXAS MILITARY DEPARTMENT	
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service:	TREE & BRUSH CONTROL	
		Location:	ABIA National Guard, Austin	
		Length:	2 Months	1/10/2019 2/7/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,222.95	28.67%
Labor * Non-Disabled	\$678.75	15.91%
Employee Benefits * Disabled	\$225.63	5.29%
Employee Benefits * Non-Disabled	\$125.23	2.94%
Insurance	\$505.00	11.84%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$306.50	7.19%
Supplies	\$18.50	0.43%
Other	\$575.00	13.48%
Administrative Overhead	\$323.29	7.58%
Contingency	\$28.25	0.66%
TIBH Management Fee	\$255.90	6.00%
Total Contract:	\$4,265.00	100.00%

Persons with Disabilities: 3 Average Wage: \$13.59

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	90		
Total Direct Labor Hours	115		
Percent of Direct Labor Hours to the Disabled		78.26%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,448.58	33.96%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$18.50	0.43%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$323.29	7.58%	Equal to or Less than 10%

Reason for Exception: %Contract - due to personnel adjustment, used non-disabled employees to meet specifications

Comments: NONE

Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
TEMPORARY Contracts

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Relief Enterprise of Texas, Inc.	Customer:	TEXAS DEPARTMENT OF BANKING		
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service:	MOVING MAINTENANCE		
		Location:	Texas Dept. of Banking		
		Length:	2 Months	11/1/2018	12/19/2018

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$536.00	30.02%
Labor * Non-Disabled	\$209.00	11.70%
Employee Benefits * Disabled	\$102.22	5.72%
Employee Benefits * Non-Disabled	\$39.86	2.23%
Insurance	\$0.00	0.00%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$55.00	3.08%
Supplies	\$390.00	21.84%
Other	\$27.00	1.51%
Administrative Overhead	\$175.00	9.80%
Contingency	\$144.52	8.09%
TIBH Management Fee	\$107.14	6.00%
Total Contract:	\$1,785.74	100.00%

Persons with Disabilities: 2 Average Wage: \$10.72

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	50		
Total Direct Labor Hours	64		
Percent of Direct Labor Hours to the Disabled		78.13%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$638.22	35.74%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$390.00	21.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$175.00	9.80%	Equal to or Less than 10%

Reason for Exception: Supplies - due to specialty equipment & supplies, pallet jack & straps

Comments: NONE

Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
TEMPORARY Contracts

3 CRP Information		Customer / Contract Information			
CRP	Rising Star Resource Development	Customer:	TEXAS DEPARTMENT OF TRANSPORTATION		
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service:	JANITORIAL MAINTENANCE		
		Location:	Dallas Dist. Complex		
		Length:	1 Months	2/1/2019	2/28/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$652.00	31.05%
Labor * Non-Disabled	\$592.00	28.19%
Employee Benefits * Disabled	\$128.12	6.10%
Employee Benefits * Non-Disabled	\$116.33	5.54%
Insurance	\$150.00	7.14%
Equipment Amortization	\$0.00	0.00%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$0.00	0.00%
Other	\$111.63	5.32%
Administrative Overhead	\$111.96	5.33%
Contingency	\$111.96	5.33%
TIBH Management Fee	\$126.00	6.00%
Total Contract:	\$2,100.00	100.00%

Persons with Disabilities: 4 Average Wage: \$13.58

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	48		
Total Direct Labor Hours	80		
Percent of Direct Labor Hours to the Disabled		60.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$780.12	37.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$0.00	0.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$111.96	5.33%	Equal to or Less than 10%

Reason for Exception: %Disabled hours - due to 2:1 ratio

Comments: NONE

Total Number of Opportunities for Disabled: 9	Total Estimated Wages to Individuals with Disabilities: \$2,866.92	Total Contracts Amount: \$8,150.74
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Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Achieve	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	Citizens Development Center 880 Ambassador Row Dallas, Texas 75247	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Rockwall, Texas Length: 24 Months 2/1/2019 1/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$14,183.75	32.90%
Labor * Non-Disabled	\$9,758.00	22.63%
Employee Benefits * Disabled	\$1,085.06	2.52%
Employee Benefits * Non-Disabled	\$746.49	1.73%
Insurance	\$183.00	0.42%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$2,158.34	5.01%
Supplies	\$8,610.65	19.97%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	4.64%
Contingency	\$1,800.00	4.18%
TIBH Management Fee	\$2,586.71	6.00%
Total Contract:	\$43,112.00	100.00%

Persons with Disabilities: 3 Average Wage: \$9.09

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,560		
Total Direct Labor Hours	2,059		
Percent of Direct Labor Hours to the Disabled		75.76%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$15,268.81	35.42%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$8,610.65	19.97%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	4.64%	Equal to or Less than 10%

Comments: None

Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Center for Recovery and Wellness Resources	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	170 Heights Boulevard Houston, TX 77007	Service: JANITORIAL MAINTENANCE Location: 12220 Gessner Road, Houston
		Length: 7 Months 2/14/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,780.00	61.85%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,723.42	9.05%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$515.20	2.70%
Equipment Amount	\$600.00	3.15%
Equipment Operating Cost	\$750.00	3.94%
Supplies	\$555.00	2.91%
Other	\$0.00	0.00%
Administrative Overhead	\$1,180.00	6.20%
Contingency	\$800.00	4.20%
TIBH Management Fee	\$1,142.78	6.00%
Total Contract:	\$19,046.40	100.00%

Persons with Disabilities: 1 Average Wage: \$9.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,240		
Total Direct Labor Hours	1,240		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,503.42	70.90%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$555.00	2.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,180.00	6.20%	Equal to or Less than 10%

Comments: None

Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

3	CRP Information	Customer / Contract Information
CRP:	Center for Recovery and Wellness Resources	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	170 Heights Boulevard Houston, TX 77007	Service: JANITORIAL MAINTENANCE Location: Houston North Mega Center
		Length: 7 Months 2/15/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,145.00	62.68%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,169.64	10.26%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$365.10	3.20%
Equipment Amount	\$600.00	5.26%
Equipment Operating Cost	\$450.00	3.95%
Supplies	\$185.00	1.62%
Other	\$0.00	0.00%
Administrative Overhead	\$500.00	4.39%
Contingency	\$300.00	2.63%
TIBH Management Fee	\$683.92	6.00%
Total Contract:	\$11,398.66	100.00%

Persons with Disabilities: 1 Average Wage: \$9.63

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	742		
Total Direct Labor Hours	750		
Percent of Direct Labor Hours to the Disabled		98.93%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,314.64	72.94%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$185.00	1.62%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$500.00	4.39%	Equal to or Less than 10%

Comments: None

Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

4	CRP Information	Customer / Contract Information
CRP:	Gateway Community Partners, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	417 Southeast Loop 456 Jacksonville, Texas 75766	Service: DELINEATOR REPLACEMENT
		Location: Houston County
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,875.00	31.25%
Labor * Non-Disabled	\$10,687.50	15.27%
Employee Benefits * Disabled	\$2,658.88	3.80%
Employee Benefits * Non-Disabled	\$2,453.05	3.50%
Insurance	\$1,800.00	2.57%
Equipment Amount	\$5,000.00	7.14%
Equipment Operating Cost	\$12,750.00	18.21%
Supplies	\$4,900.00	7.00%
Other	\$224.00	0.32%
Administrative Overhead	\$750.00	1.07%
Contingency	\$2,701.57	3.86%
TIBH Management Fee	\$4,200.00	6.00%
Total Contract:	\$70,000.00	100.00%

Persons with Disabilities: 2 Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,500		
Total Direct Labor Hours	3,250		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$24,533.88	35.05%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,900.00	7.00%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$750.00	1.07%	Equal to or Less than 10%

Comments: None

Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

5	CRP Information	Customer / Contract Information
CRP:	Link Labor and Construction	Customer: TEXAS MILITARY DEPARTMENT
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: LANDSCAPE MAINTENANCE Location: 11210 Blume Avenue, Houston
		Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,600.00	30.00%
Labor * Non-Disabled	\$800.00	6.67%
Employee Benefits * Disabled	\$732.80	6.11%
Employee Benefits * Non-Disabled	\$61.20	0.51%
Insurance	\$600.00	5.00%
Equipment Amount	\$1,040.00	8.67%
Equipment Operating Cost	\$2,100.00	17.50%
Supplies	\$300.00	2.50%
Other	\$0.00	0.00%
Administrative Overhead	\$1,246.00	10.38%
Contingency	\$800.00	6.67%
TIBH Management Fee	\$720.00	6.00%
Total Contract:	\$12,000.00	100.00%

Persons with Disabilities: 3 Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	300		
Total Direct Labor Hours	300		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,332.80	36.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$300.00	2.50%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,246.00	10.38%	Equal to or Less than 10%

Comments: None

Proposed Costs - NEW Contracts
WorkQuest Recommends the Following Contracts for Approval

6	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: TREEREMOVAL Location: Bryan, Texas
		Length: 3 Months 1/22/2019 3/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$55,500.00	36.85%
Labor * Non-Disabled	\$16,000.00	10.62%
Employee Benefits * Disabled	\$4,745.75	3.15%
Employee Benefits * Non-Disabled	\$1,699.00	1.13%
Insurance	\$2,117.00	1.41%
Equipment Amount	\$9,000.00	5.98%
Equipment Operating Cost	\$5,000.00	3.32%
Supplies	\$12,506.76	8.30%
Other	\$15,000.00	9.96%
Administrative Overhead	\$10,000.00	6.64%
Contingency	\$10,000.00	6.64%
TIBH Management Fee	\$9,036.29	6.00%
Total Contract:	\$150,604.80	100.00%

Persons with Disabilities: 25 Average Wage: \$11.10

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,000		
Total Direct Labor Hours	6,600		
Percent of Direct Labor Hours to the Disabled		75.76%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$60,245.75	40.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$12,506.76	8.30%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,000.00	6.64%	Equal to or Less than 10%

Comments: None

Total Number of Opportunities for Disabled:	Total Estimated Wages to Individuals with Disabilities:	Total Contracts Amount:
35	\$126,199.30	\$306,161.86

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	A Lift for Life Outreach Center, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	230 TURIN STREET DALLAS, TX 75217	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Southwest Dallas Maint. Office
		Length: 24 Months 2/1/2019 1/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$54,000.00	55.90%
Labor * Non-Disabled	\$10,500.00	10.87%
Employee Benefits * Disabled	\$9,039.60	9.36%
Employee Benefits * Non-Disabled	\$1,757.70	1.82%
Insurance	\$5,660.00	5.86%
Equipment Amount	\$1,150.00	1.19%
Equipment Operating Cost	\$1,800.00	1.86%
Supplies	\$200.00	0.21%
Other	\$0.00	0.00%
Administrative Overhead	\$6,000.00	6.21%
Contingency	\$695.20	0.72%
TIBH Management Fee	\$5,795.90	6.00%
Total Contract:	\$96,598.40	100.00%

Persons with Disabilities: 3 Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	6,000		
Total Direct Labor Hours	7,050		
Percent of Direct Labor Hours to the Disabled		85.11%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$63,039.60	65.26%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$200.00	0.21%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,000.00	6.21%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$56,035.20

Prior Year Actual Wages to Disabled: \$56,142.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Beaumont Products & Services, Inc.	Customer: CITY OF BEAUMONT
Location:	1305 Washington Boulevard Beaumont, Texas 77705	Service: GROUNDS MAINTENANCE Location: City of Beaumont Central District, Beaumont
		Length: 12 Months 10/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$36,000.00	40.00%
Labor * Non-Disabled	\$16,650.00	18.50%
Employee Benefits * Disabled	\$6,114.00	6.79%
Employee Benefits * Non-Disabled	\$2,530.73	2.81%
Insurance	\$7,152.00	7.95%
Equipment Amount	\$3,750.00	4.17%
Equipment Operating Cost	\$3,375.00	3.75%
Supplies	\$1,500.00	1.67%
Other	\$1,200.00	1.33%
Administrative Overhead	\$3,130.87	3.48%
Contingency	\$3,197.40	3.55%
TIBH Management Fee	\$5,400.00	6.00%
Total Contract:	<u>\$90,000.00</u>	<u>100.00%</u>

Persons with Disabilities: 5 Average Wage: \$9.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,000		
Total Direct Labor Hours	5,000		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$42,114.00	46.79%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,500.00	1.67%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$3,130.87	3.48%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$83,094.00

Prior Year Actual Wages to Disabled: \$86,754.84

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

3	CRP Information	Customer / Contract Information
CRP:	Beaumont Products & Services, Inc.	Customer: CITY OF BEAUMONT
Location:	1305 Washington Boulevard Beaumont, Texas 77705	Service: GROUNDS MAINTENANCE Location: Beaumont Airport Hwy 90 to Railroad Tracks
		Length: 13 Months 10/16/2018 10/15/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$800.00	40.00%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$180.00	9.00%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$425.00	21.25%
Equipment Amount	\$150.00	7.50%
Equipment Operating Cost	\$160.00	8.00%
Supplies	\$55.00	2.75%
Other	\$0.00	0.00%
Administrative Overhead	\$80.00	4.00%
Contingency	\$30.00	1.50%
TIBH Management Fee	\$120.00	6.00%
Total Contract:	\$2,000.00	100.00%

Persons with Disabilities: 3 Average Wage: \$8.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	96		
Total Direct Labor Hours	96		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$980.00	49.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$55.00	2.75%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$80.00	4.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,812.00

Prior Year Actual Wages to Disabled: \$6,174.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

4	CRP Information	Customer / Contract Information
CRP:	Burke Center	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: JANITORIAL MAINTENANCE Location: 2027 N. Stallings, Nacogdoches
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$13,050.00	40.59%
Labor * Non-Disabled	\$6,000.00	18.66%
Employee Benefits * Disabled	\$1,019.33	3.17%
Employee Benefits * Non-Disabled	\$259.12	0.81%
Insurance	\$647.00	2.01%
Equipment Amount	\$1,280.00	3.98%
Equipment Operating Cost	\$1,266.00	3.94%
Supplies	\$1,520.00	4.73%
Other	\$2,621.00	8.15%
Administrative Overhead	\$0.00	0.00%
Contingency	\$2,556.98	7.95%
TIBH Management Fee	\$1,928.93	6.00%
Total Contract:	\$32,148.36	100.00%

Persons with Disabilities: 3 Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,800		
Total Direct Labor Hours	2,400		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$14,069.33	43.76%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,520.00	4.73%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,000.00

Prior Year Actual Wages to Disabled: \$10,930.00

Comments: Actual wages – due to personnel adjustment, hours missed due to health illness

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

5	CRP Information	Customer / Contract Information
CRP:	Burke Center	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	2001 South Medford Drive Lufkin, Texas 75901	Service: JANITORIAL MAINTENANCE Location: 1034 S. 4th St., Crockett
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,600.00	34.39%
Labor * Non-Disabled	\$600.00	12.89%
Employee Benefits * Disabled	\$143.40	3.08%
Employee Benefits * Non-Disabled	\$259.12	5.57%
Insurance	\$109.00	2.34%
Equipment Amount	\$212.00	4.56%
Equipment Operating Cost	\$230.41	4.95%
Supplies	\$230.00	4.94%
Other	\$60.00	1.29%
Administrative Overhead	\$465.00	9.99%
Contingency	\$465.00	9.99%
TIBH Management Fee	\$279.19	6.00%
Total Contract:	\$4,653.12	100.00%

Persons with Disabilities: 3 Average Wage: \$8.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	200		
Total Direct Labor Hours	260		
Percent of Direct Labor Hours to the Disabled		76.92%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,743.40	37.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$230.00	4.94%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$465.00	9.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$1,600.00

Prior Year Actual Wages to Disabled: \$1,504.74

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

6	CRP Information	Customer / Contract Information
CRP:	Camp County Developmentally Disabled Association, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	523 Elm Street Pittsburg, Texas 75686	Service: GROUNDS MAINTENANCE Location: Delta County Length: 12 Months
		4/1/2019 3/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,925.00	53.92%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$167.31	3.08%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,400.00	25.81%
Supplies	\$160.00	2.95%
Other	\$0.00	0.00%
Administrative Overhead	\$150.00	2.76%
Contingency	\$297.19	5.48%
TIBH Management Fee	\$325.50	6.00%
Total Contract:	\$5,425.00	100.00%

Persons with Disabilities: 6 Average Wage: \$10.26

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	285		
Total Direct Labor Hours	285		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,092.31	57.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$160.00	2.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$150.00	2.76%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,094.22

Prior Year Actual Wages to Disabled: \$1,686.18

Comments: Actual wages - due to not all cycles completed

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>		
CRP:	Endeavors Unlimited, Inc.	Customer:	HEALTH & HUMAN SERVICES COMMISSION	
Location:	535 Bandera Road San Antonio, Texas 78228	Service:	JANITORIAL MAINTENANCE	
		Location:	7920 Alameda, El Paso	
		Length:	12 Months	9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,250.00	57.37%
Labor * Non-Disabled	\$662.50	8.94%
Employee Benefits * Disabled	\$417.13	5.63%
Employee Benefits * Non-Disabled	\$50.68	0.68%
Insurance	\$105.00	1.42%
Equipment Amount	\$150.00	2.02%
Equipment Operating Cost	\$193.00	2.61%
Supplies	\$480.00	6.48%
Other	\$88.00	1.19%
Administrative Overhead	\$350.00	4.72%
Contingency	\$217.85	2.94%
TIBH Management Fee	\$444.48	6.00%
Total Contract:	\$7,408.64	100.00%

Persons with Disabilities: 1 Average Wage: \$8.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	500		
Total Direct Labor Hours	525		
Percent of Direct Labor Hours to the Disabled		95.24%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,667.13	63.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$480.00	6.48%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$350.00	4.72%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,667.13

Prior Year Actual Wages to Disabled: \$7,466.15

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

8	CRP Information	Customer / Contract Information
CRP:	Endeavors Unlimited, Inc.	Customer: TEXAS AGRILIFE RESEARCH & EXTENSION - UVALDE
Location:	535 Bandera Road San Antonio, Texas 78228	Service: JANITORIAL MAINTENANCE Location: 1619 Garner Field Dr., Uvalde
		Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$10,400.00	48.05%
Labor * Non-Disabled	\$1,125.00	5.20%
Employee Benefits * Disabled	\$1,530.60	7.07%
Employee Benefits * Non-Disabled	\$86.06	0.40%
Insurance	\$490.00	2.26%
Equipment Amount	\$2,835.00	13.10%
Equipment Operating Cost	\$1,381.00	6.38%
Supplies	\$1,760.00	8.13%
Other	\$462.17	2.14%
Administrative Overhead	\$225.00	1.04%
Contingency	\$50.02	0.23%
TIBH Management Fee	\$1,298.60	6.00%
Total Contract:	\$21,643.45	100.00%

Persons with Disabilities: 1 Average Wage: \$13.33

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	780		
Total Direct Labor Hours	815		
Percent of Direct Labor Hours to the Disabled		95.71%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$11,930.60	55.12%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,760.00	8.13%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$225.00	1.04%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$8,799.79

Prior Year Actual Wages to Disabled: \$6,917.02

Comments: Actual wages - due to disabled employee reassigned, in the process of filling position

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>9</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Goodwill Industries of East Texas, Inc	Customer: DEPARTMENT OF STATE HEALTH SERVICES
Location:	409 West Locust Street Tyler, Texas 75702	Service: DOCUMENT DESTRUCTION Location: Rusk State Hospital
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,481.00	40.60%
Labor * Non-Disabled	\$1,343.50	9.95%
Employee Benefits * Disabled	\$645.30	4.78%
Employee Benefits * Non-Disabled	\$102.78	0.76%
Insurance	\$168.27	1.25%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$3,564.00	26.40%
Supplies	\$516.78	3.83%
Other	\$0.00	0.00%
Administrative Overhead	\$164.00	1.21%
Contingency	\$704.37	5.22%
TIBH Management Fee	\$810.00	6.00%
Total Contract:	\$13,500.00	100.00%

Persons with Disabilities: 2 Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	756		
Total Direct Labor Hours	828		
Percent of Direct Labor Hours to the Disabled		91.30%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,126.30	45.38%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$516.78	3.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$164.00	1.21%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,481.00

Prior Year Actual Wages to Disabled: \$6,871.98

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

10	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS A & M AGRILIFE
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: 1514 Ed Bluestein, Austin Length: 12 Months
		2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,166.00	44.91%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$152.20	5.86%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$58.04	2.24%
Equipment Amount	\$250.00	9.63%
Equipment Operating Cost	\$210.00	8.09%
Supplies	\$400.00	15.41%
Other	\$0.00	0.00%
Administrative Overhead	\$80.19	3.09%
Contingency	\$124.00	4.78%
TIBH Management Fee	\$155.77	6.00%
Total Contract:	\$2,596.20	100.00%

Persons with Disabilities: 1 Average Wage: \$11.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	104		
Total Direct Labor Hours	104		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,318.20	50.77%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$400.00	15.41%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$80.19	3.09%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$3,006.34

Prior Year Actual Wages to Disabled: \$2,854.92

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

11	CRP Information	Customer / Contract Information
CRP:	Goodwill Temporary Services, Inc	Customer: TEXAS MILITARY DEPARTMENT
Location:	Goodwill - Service Contracts 1015 Norwood Park Boulevard Austin, Texas 78753	Service: JANITORIAL MAINTENANCE Location: Camp Mabry Billets Length: 7 Months
		2/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$37,285.50	51.61%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$9,363.02	12.96%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$514.13	0.71%
Equipment Amount	\$402.50	0.56%
Equipment Operating Cost	\$2,887.50	4.00%
Supplies	\$6,066.67	8.40%
Other	\$3,617.95	5.01%
Administrative Overhead	\$4,393.38	6.08%
Contingency	\$3,375.28	4.67%
TIBH Management Fee	\$4,334.42	6.00%
Total Contract:	\$72,240.35	100.00%

Persons with Disabilities: 4 Average Wage: \$10.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,405		
Total Direct Labor Hours	3,405		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$46,648.52	64.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,066.67	8.40%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,393.38	6.08%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$46,651.16

Prior Year Actual Wages to Disabled: \$47,273.47

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

12	CRP Information	Customer / Contract Information
CRP:	I Am Works Association	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	3630 Pioneer Parkway, Suite 114 Pantego, Texas 76013	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Parker Co. Maint. & Engineers Office
		Length: 12 Months 2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$39,385.25	59.91%
Labor * Non-Disabled	\$1,082.25	1.65%
Employee Benefits * Disabled	\$4,012.97	6.10%
Employee Benefits * Non-Disabled	\$457.79	0.70%
Insurance	\$1,100.00	1.67%
Equipment Amount	\$1,500.00	2.28%
Equipment Operating Cost	\$8,600.00	13.08%
Supplies	\$2,500.00	3.80%
Other	\$0.00	0.00%
Administrative Overhead	\$1,745.78	2.66%
Contingency	\$1,412.03	2.15%
TIBH Management Fee	\$3,944.43	6.00%
Total Contract:	\$65,740.50	100.00%

Persons with Disabilities: 5 Average Wage: \$9.04

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,358		
Total Direct Labor Hours	4,475		
Percent of Direct Labor Hours to the Disabled		97.39%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$43,398.22	66.01%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,500.00	3.80%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,745.78	2.66%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$38,906.83

Prior Year Actual Wages to Disabled: \$44,472.50

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

13	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL MAINTENANCE Location: Carrollton Mega Center
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,209.38	46.04%
Labor * Non-Disabled	\$8,296.00	12.24%
Employee Benefits * Disabled	\$4,946.69	7.30%
Employee Benefits * Non-Disabled	\$1,314.92	1.94%
Insurance	\$1,285.65	1.90%
Equipment Amount	\$602.84	0.89%
Equipment Operating Cost	\$2,641.80	3.90%
Supplies	\$4,155.36	6.13%
Other	\$1,683.00	2.48%
Administrative Overhead	\$5,052.21	7.45%
Contingency	\$2,526.10	3.73%
TIBH Management Fee	\$4,066.85	6.00%
Total Contract:	\$67,780.80	100.00%

Persons with Disabilities: 3 Average Wage: \$8.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,486		
Total Direct Labor Hours	4,438		
Percent of Direct Labor Hours to the Disabled		78.55%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$36,156.07	53.34%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$4,155.36	6.13%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$5,052.21	7.45%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$58,550.53

Prior Year Actual Wages to Disabled: \$58,750.70

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

14	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: JANITORIAL MAINTENANCE Location: Sherman Area Office
		Length: 12 Months 3/1/2019 2/28/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$16,541.61	47.97%
Labor * Non-Disabled	\$2,139.10	6.20%
Employee Benefits * Disabled	\$2,468.01	7.16%
Employee Benefits * Non-Disabled	\$319.15	0.93%
Insurance	\$845.25	2.45%
Equipment Amount	\$786.91	2.28%
Equipment Operating Cost	\$1,442.88	4.18%
Supplies	\$3,937.64	11.42%
Other	\$0.00	0.00%
Administrative Overhead	\$2,622.21	7.60%
Contingency	\$1,311.10	3.80%
TIBH Management Fee	\$2,068.97	6.00%
Total Contract:	\$34,482.83	100.00%

Persons with Disabilities: 2 Average Wage: \$10.80

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,532		
Total Direct Labor Hours	1,688		
Percent of Direct Labor Hours to the Disabled		90.76%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$19,009.62	55.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,937.64	11.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,622.21	7.60%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$16,241.55

Prior Year Actual Wages to Disabled: \$18,415.65

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

15	CRP Information	Customer / Contract Information
CRP:	Liberty Proclaimed Ministry	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	5817 East Berry Fort Worth, Texas 76119	Service: PICNIC AREA MAINTENANCE Location: Jack & Wise County
		Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$20,182.53	34.74%
Labor * Non-Disabled	\$2,194.17	3.78%
Employee Benefits * Disabled	\$3,198.93	5.51%
Employee Benefits * Non-Disabled	\$347.78	0.60%
Insurance	\$1,866.66	3.21%
Equipment Amount	\$9,406.64	16.19%
Equipment Operating Cost	\$8,080.20	13.91%
Supplies	\$2,342.32	4.03%
Other	\$1,597.08	2.75%
Administrative Overhead	\$4,793.47	8.25%
Contingency	\$594.69	1.02%
TIBH Management Fee	\$3,485.39	6.00%
Total Contract:	\$58,089.86	100.00%

Persons with Disabilities: 2 Average Wage: \$9.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,195		
Total Direct Labor Hours	2,355		
Percent of Direct Labor Hours to the Disabled		93.21%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$23,381.47	40.25%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,342.32	4.03%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,793.47	8.25%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$22,825.16

Prior Year Actual Wages to Disabled: \$23,055.28

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

16	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: JANITORIAL MAINTENANCE Location: Fort Bend County Length: 13 Months
		1/2/2019 1/1/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,255.00	45.42%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$1,242.69	4.61%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$463.51	1.72%
Equipment Amount	\$610.00	2.26%
Equipment Operating Cost	\$4,500.00	16.68%
Supplies	\$2,590.00	9.60%
Other	\$0.00	0.00%
Administrative Overhead	\$2,000.00	7.41%
Contingency	\$1,700.00	6.30%
TIBH Management Fee	\$1,618.80	6.00%
Total Contract:	\$26,980.00	100.00%

Persons with Disabilities: 4 Average Wage: \$10.21

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,200		
Total Direct Labor Hours	1,200		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,497.69	50.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,590.00	9.60%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,000.00	7.41%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,497.69

Prior Year Actual Wages to Disabled: \$13,575.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

17	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: JANITORIAL MAINTENANCE Location: East Harris County Length: 12 Months 2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,860.00	27.13%
Labor * Non-Disabled	\$750.00	4.19%
Employee Benefits * Disabled	\$2,844.60	15.88%
Employee Benefits * Non-Disabled	\$114.75	0.64%
Insurance	\$1,215.25	6.78%
Equipment Amount	\$894.05	4.99%
Equipment Operating Cost	\$450.00	2.51%
Supplies	\$2,462.00	13.74%
Other	\$0.00	0.00%
Administrative Overhead	\$1,650.00	9.21%
Contingency	\$1,600.00	8.93%
TIBH Management Fee	\$1,075.17	6.00%
Total Contract:	\$17,915.82	100.00%

Persons with Disabilities: 1 Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	648		
Total Direct Labor Hours	648		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,704.60	43.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,462.00	13.74%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,650.00	9.21%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,704.60

Prior Year Actual Wages to Disabled: \$7,891.50

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

18	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: JANITORIAL MAINTENANCE Location: Sugarland - Special Jobs Bldg. Length: 12 Months
		2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$6,525.00	51.06%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$914.16	7.15%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$610.76	4.78%
Equipment Amount	\$630.00	4.93%
Equipment Operating Cost	\$418.00	3.27%
Supplies	\$500.00	3.91%
Other	\$165.00	1.29%
Administrative Overhead	\$1,200.00	9.39%
Contingency	\$1,050.00	8.22%
TIBH Management Fee	\$766.78	6.00%
Total Contract:	\$12,779.70	100.00%

Persons with Disabilities: 3 Average Wage: \$10.36

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	630		
Total Direct Labor Hours	630		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$7,439.16	58.21%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$500.00	3.91%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,200.00	9.39%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$7,439.16

Prior Year Actual Wages to Disabled: \$7,550.50

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

19	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LANDSCAPE MAINTENANCE Location: East Harris County Length: 12 Months
		2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,617.50	35.65%
Labor * Non-Disabled	\$2,496.00	15.84%
Employee Benefits * Disabled	\$843.12	5.35%
Employee Benefits * Non-Disabled	\$190.94	1.21%
Insurance	\$611.37	3.88%
Equipment Amount	\$1,200.00	7.61%
Equipment Operating Cost	\$815.00	5.17%
Supplies	\$77.50	0.49%
Other	\$842.00	5.34%
Administrative Overhead	\$1,250.00	7.93%
Contingency	\$870.00	5.52%
TIBH Management Fee	\$945.55	6.00%
Total Contract:	\$15,758.98	100.00%

Persons with Disabilities: 4 Average Wage: \$7.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	749		
Total Direct Labor Hours	749		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,460.62	41.00%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$77.50	0.49%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,250.00	7.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,460.62

Prior Year Actual Wages to Disabled: \$6,650.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

20	CRP Information	Customer / Contract Information
CRP:	Lieutenant's House	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	David & Ivory Ministries, Inc. 4728 Gunter Street Houston, Texas 77020	Service: LITTERPICKUP Location: Galveston County Length: 13 Months
		1/2/2019 1/1/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,464.00	27.93%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$11,958.22	10.61%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$5,623.79	4.99%
Equipment Amount	\$5,600.00	4.97%
Equipment Operating Cost	\$23,800.00	21.13%
Supplies	\$2,550.00	2.26%
Other	\$7,200.00	6.39%
Administrative Overhead	\$9,000.00	7.99%
Contingency	\$8,700.00	7.72%
TIBH Management Fee	\$6,759.32	6.00%
Total Contract:	\$112,655.33	100.00%

Persons with Disabilities: 15 Average Wage: \$9.83

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,200		
Total Direct Labor Hours	3,200		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$43,422.22	38.54%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,550.00	2.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,000.00	7.99%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$47,800.51

Prior Year Actual Wages to Disabled: \$48,100.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

21	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: 401 N Hill St. & 4616 W Howard Lane, Austin
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,227.50	37.48%
Labor * Non-Disabled	\$1,259.50	11.17%
Employee Benefits * Disabled	\$806.18	7.15%
Employee Benefits * Non-Disabled	\$240.19	2.13%
Insurance	\$323.18	2.87%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$530.00	4.70%
Supplies	\$1,315.00	11.66%
Other	\$505.00	4.48%
Administrative Overhead	\$1,088.27	9.65%
Contingency	\$307.43	2.73%
TIBH Management Fee	\$676.75	6.00%
Total Contract:	\$11,279.00	100.00%

Persons with Disabilities: 1 Average Wage: \$7.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	550		
Total Direct Labor Hours	615		
Percent of Direct Labor Hours to the Disabled		89.43%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,033.68	44.63%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,315.00	11.66%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,088.27	9.65%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$5,306.06

Prior Year Actual Wages to Disabled: \$5,522.90

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

22	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL MAINTENANCE Location: District Complex, Austin
		Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$31,300.00	33.99%
Labor * Non-Disabled	\$21,300.00	23.13%
Employee Benefits * Disabled	\$5,968.91	6.48%
Employee Benefits * Non-Disabled	\$4,061.91	4.41%
Insurance	\$3,098.14	3.36%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,875.00	2.04%
Supplies	\$5,826.00	6.33%
Other	\$690.00	0.75%
Administrative Overhead	\$9,006.00	9.78%
Contingency	\$3,442.79	3.74%
TIBH Management Fee	\$5,525.67	6.00%
Total Contract:	\$92,094.42	100.00%

Persons with Disabilities: 5 Average Wage: \$8.69

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,600		
Total Direct Labor Hours	4,800		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$37,268.91	40.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,826.00	6.33%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$9,006.00	9.78%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$48,138.51

Prior Year Actual Wages to Disabled: \$48,414.90

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

23	CRP Information	Customer / Contract Information
CRP:	Rising Star Resource Development	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4308 BRYAN STREET DALLAS, TX 75204	Service: JANITORIAL MAINTENANCE Location: Dallas District Complex, Mesquite
		Length: 12 Months 2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$148,572.00	53.92%
Labor * Non-Disabled	\$34,072.00	12.37%
Employee Benefits * Disabled	\$29,194.40	10.60%
Employee Benefits * Non-Disabled	\$6,695.15	2.43%
Insurance	\$2,310.00	0.84%
Equipment Amount	\$7,650.00	2.78%
Equipment Operating Cost	\$1,000.00	0.36%
Supplies	\$2,698.79	0.98%
Other	\$150.00	0.05%
Administrative Overhead	\$13,333.01	4.84%
Contingency	\$13,333.01	4.84%
TIBH Management Fee	\$16,532.54	6.00%
Total Contract:	\$275,540.90	100.00%

Persons with Disabilities: 9 Average Wage: \$10.08

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	14,736		
Total Direct Labor Hours	16,933		
Percent of Direct Labor Hours to the Disabled		87.03%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$177,766.40	64.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,698.79	0.98%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$13,333.01	4.84%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$140,408.25

Prior Year Actual Wages to Disabled: \$132,326.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

24	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: GROUNDS MAINTENANCE Location: Marshall Area & Maint. Office
		Length: 12 Months 2/25/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$12,585.80	59.34%
Labor * Non-Disabled	\$3,488.20	16.45%
Employee Benefits * Disabled	\$962.81	4.54%
Employee Benefits * Non-Disabled	\$266.85	1.26%
Insurance	\$602.17	2.84%
Equipment Amount	\$319.40	1.51%
Equipment Operating Cost	\$927.01	4.37%
Supplies	\$283.54	1.34%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$500.00	2.36%
TIBH Management Fee	\$1,272.50	6.00%
Total Contract:	\$21,208.28	100.00%

Persons with Disabilities: 5 Average Wage: \$8.19

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,537		
Total Direct Labor Hours	1,965		
Percent of Direct Labor Hours to the Disabled		78.22%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,548.61	63.88%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$283.54	1.34%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$10,995.53

Prior Year Actual Wages to Disabled: \$11,101.56

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

25	CRP Information	Customer / Contract Information
CRP:	RUCON, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	7136 Highway 75 South Huntsville, Texas 77340	Service: PICNIC AREA MAINTENANCE Location: San Jacinto County
		Length: 24 Months 1/1/2019 12/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$39,375.00	32.61%
Labor * Non-Disabled	\$4,375.00	3.62%
Employee Benefits * Disabled	\$3,012.19	2.49%
Employee Benefits * Non-Disabled	\$334.69	0.28%
Insurance	\$1,646.00	1.36%
Equipment Amount	\$14,500.00	12.01%
Equipment Operating Cost	\$14,000.00	11.60%
Supplies	\$6,252.96	5.18%
Other	\$10,000.00	8.28%
Administrative Overhead	\$10,000.00	8.28%
Contingency	\$10,000.00	8.28%
TIBH Management Fee	\$7,244.41	6.00%
Total Contract:	\$120,740.25	100.00%

Persons with Disabilities: 16 Average Wage: \$8.75

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,500		
Total Direct Labor Hours	5,000		
Percent of Direct Labor Hours to the Disabled		90.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$42,387.16	35.11%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,252.96	5.18%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$10,000.00	8.28%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$39,480.64

Prior Year Actual Wages to Disabled: \$39,957.25

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

26	CRP Information	Customer / Contract Information
CRP:	Second Chances - Starting Over Again	Customer: HEALTH & HUMAN SERVICES COMMISSION
Location:	525 N. Sam Houston Pkwy East Suite 172G Humble, Texas 77347	Service: JANITORIAL MAINTENANCE Location: Various Locations - Houston Region
		Length: 9 Months 12/13/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,045.00	34.83%
Labor * Non-Disabled	\$300.00	10.00%
Employee Benefits * Disabled	\$280.36	9.35%
Employee Benefits * Non-Disabled	\$22.95	0.77%
Insurance	\$402.50	13.42%
Equipment Amount	\$314.71	10.49%
Equipment Operating Cost	\$148.00	4.93%
Supplies	\$235.00	7.83%
Other	\$0.00	0.00%
Administrative Overhead	\$71.48	2.38%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$180.00	6.00%
Total Contract:	\$3,000.00	100.00%

Persons with Disabilities: 2 Average Wage: \$27.50

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	38		
Total Direct Labor Hours	38		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,325.36	44.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$235.00	7.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$71.48	2.38%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$2,138.12

Prior Year Actual Wages to Disabled: \$438.72

Comments: Actual wages - due to less service calls than expected.

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

27	CRP Information	Customer / Contract Information
CRP:	Southeast Keller Corporation	Customer: TEXAS MILITARY DEPARTMENT
Location:	9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075	Service: JANITORIAL MAINTENANCE Location: 900 W. Rankin Rd., Houston
		Length: 12 Months 10/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$17,778.00	24.62%
Labor * Non-Disabled	\$5,992.00	8.30%
Employee Benefits * Disabled	\$8,560.02	11.85%
Employee Benefits * Non-Disabled	\$458.39	0.63%
Insurance	\$9,599.47	13.29%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$4,432.00	6.14%
Supplies	\$13,596.00	18.83%
Other	\$0.00	0.00%
Administrative Overhead	\$2,324.42	3.22%
Contingency	\$5,145.00	7.12%
TIBH Management Fee	\$4,333.10	6.00%
Total Contract:	\$72,218.40	100.00%

Persons with Disabilities: 2 Average Wage: \$15.37

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,157		
Total Direct Labor Hours	1,414		
Percent of Direct Labor Hours to the Disabled		81.82%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$26,338.02	36.47%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$13,596.00	18.83%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,324.42	3.22%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$15,361.69

Prior Year Actual Wages to Disabled: \$31,261.05

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

28	CRP Information	Customer / Contract Information
	CRP: Woodcreek Outreach Rehabilitation Development Location: 3575 FM 2434 GLIDDEN, TX 78943	Customer: TEXAS DEPARTMENT OF TRANSPORTATION Service: JANITORIAL MAINTENANCE Location: Carthage Maint. Office Length: 12 Months 2/1/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,187.00	28.44%
Labor * Non-Disabled	\$1,926.00	10.56%
Employee Benefits * Disabled	\$1,801.85	9.88%
Employee Benefits * Non-Disabled	\$528.86	2.90%
Insurance	\$1,276.76	7.00%
Equipment Amount	\$729.58	4.00%
Equipment Operating Cost	\$3,027.75	16.60%
Supplies	\$335.60	1.84%
Other	\$330.50	1.81%
Administrative Overhead	\$1,634.17	8.96%
Contingency	\$366.97	2.01%
TIBH Management Fee	\$1,094.36	6.00%
Total Contract:	\$18,239.40	100.00%

Persons with Disabilities: 2 Average Wage: \$10.15

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	511		
Total Direct Labor Hours	663		
Percent of Direct Labor Hours to the Disabled		77.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,988.85	38.32%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$335.60	1.84%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,634.17	8.96%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,183.49

Prior Year Actual Wages to Disabled: \$6,053.64

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

29	CRP Information	Customer / Contract Information
CRP:	Work Services Corporation	Customer: DEPARTMENT OF STATE HEALTH SERVICES
Location:	1343 Hatton Road Wichita Falls, Texas 76302-3007	Service: LINEN FOLDING Location: North Texas State Hospital
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$87,933.80	67.64%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$28,591.26	21.99%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$0.00	0.00%
Equipment Amount	\$2,478.00	1.91%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$1,470.95	1.13%
Other	\$1,725.99	1.33%
Administrative Overhead	\$0.00	0.00%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$7,800.00	6.00%
Total Contract:	\$130,000.00	100.00%

Persons with Disabilities: 15 Average Wage: \$8.30

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	10,600		
Total Direct Labor Hours	10,600		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$116,525.06	89.63%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,470.95	1.13%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$74,364.50

Prior Year Actual Wages to Disabled: \$88,346.86

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

30	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: 1374 US Hwy 60, Panhandle
		Length: 12 Months 9/1/2018 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,720.00	45.08%
Labor * Non-Disabled	\$1,116.00	13.52%
Employee Benefits * Disabled	\$913.26	11.07%
Employee Benefits * Non-Disabled	\$273.98	3.32%
Insurance	\$180.70	2.19%
Equipment Amount	\$349.86	4.24%
Equipment Operating Cost	\$269.82	3.27%
Supplies	\$267.00	3.24%
Other	\$196.00	2.38%
Administrative Overhead	\$283.27	3.43%
Contingency	\$186.80	2.26%
TIBH Management Fee	\$495.11	6.00%
Total Contract:	\$8,251.80	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	372		
Total Direct Labor Hours	465		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,633.26	56.15%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$267.00	3.24%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$283.27	3.43%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$6,738.16

Prior Year Actual Wages to Disabled: \$6,796.07

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

31	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: West Harris Area & Maint.
		Length: 13 Months 2/4/2019 2/3/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$11,040.00	45.04%
Labor * Non-Disabled	\$3,300.00	13.46%
Employee Benefits * Disabled	\$2,710.32	11.06%
Employee Benefits * Non-Disabled	\$810.15	3.30%
Insurance	\$536.85	2.19%
Equipment Amount	\$1,019.12	4.16%
Equipment Operating Cost	\$739.71	3.02%
Supplies	\$801.58	3.27%
Other	\$186.20	0.76%
Administrative Overhead	\$1,144.13	4.67%
Contingency	\$754.72	3.08%
TIBH Management Fee	\$1,470.86	6.00%
Total Contract:	\$24,513.64	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	1,104		
Total Direct Labor Hours	1,379		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$13,750.32	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$801.58	3.27%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,144.13	4.67%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$13,750.32

Prior Year Actual Wages to Disabled: \$13,842.33

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

32	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Cotulla Maint. Office
		Length: 24 Months 3/1/2019 2/28/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,950.00	45.03%
Labor * Non-Disabled	\$2,376.00	13.46%
Employee Benefits * Disabled	\$1,951.73	11.05%
Employee Benefits * Non-Disabled	\$583.31	3.30%
Insurance	\$386.65	2.19%
Equipment Amount	\$736.75	4.17%
Equipment Operating Cost	\$521.92	2.96%
Supplies	\$421.38	2.39%
Other	\$127.00	0.72%
Administrative Overhead	\$883.82	5.01%
Contingency	\$657.90	3.73%
TIBH Management Fee	\$1,059.34	6.00%
Total Contract:	\$17,655.80	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	795		
Total Direct Labor Hours	993		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,901.73	56.08%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$421.38	2.39%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$883.82	5.01%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$9,617.75

Prior Year Actual Wages to Disabled: \$9,689.01

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

33	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: JANITORIAL MAINTENANCE Location: Red River County
		Length: 12 Months 4/1/2019 3/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,020.00	45.07%
Labor * Non-Disabled	\$1,500.00	13.47%
Employee Benefits * Disabled	\$1,232.41	11.06%
Employee Benefits * Non-Disabled	\$368.25	3.31%
Insurance	\$243.93	2.19%
Equipment Amount	\$472.26	4.24%
Equipment Operating Cost	\$364.23	3.27%
Supplies	\$294.06	2.64%
Other	\$125.00	1.12%
Administrative Overhead	\$471.52	4.23%
Contingency	\$378.55	3.40%
TIBH Management Fee	\$668.31	6.00%
Total Contract:	\$11,138.52	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	502		
Total Direct Labor Hours	627		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$6,252.41	56.13%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$294.06	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$471.52	4.23%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,909.76

Prior Year Actual Wages to Disabled: \$5,109.00

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

34	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LANDSCAPE MAINTENANCE Location: Nueces County Length: 24 Months
		2/1/2019 1/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$37,470.00	43.74%
Labor * Non-Disabled	\$11,196.00	13.07%
Employee Benefits * Disabled	\$9,198.89	10.74%
Employee Benefits * Non-Disabled	\$2,748.62	3.21%
Insurance	\$2,428.60	2.83%
Equipment Amount	\$3,526.16	4.12%
Equipment Operating Cost	\$2,719.68	3.17%
Supplies	\$2,195.00	2.56%
Other	\$1,979.00	2.31%
Administrative Overhead	\$4,071.28	4.75%
Contingency	\$2,993.05	3.49%
TIBH Management Fee	\$5,139.97	6.00%
Total Contract:	\$85,666.25	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	3,747		
Total Direct Labor Hours	4,680		
Percent of Direct Labor Hours to the Disabled		80.06%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$46,668.89	54.48%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,195.00	2.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$4,071.28	4.75%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$46,665.15

Prior Year Actual Wages to Disabled: \$46,789.03

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

35	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LANDSCAPE MAINTENANCE Location: Laredo Dist. Complex
		Length: 24 Months 2/1/2019 1/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$21,730.00	45.04%
Labor * Non-Disabled	\$6,492.00	13.46%
Employee Benefits * Disabled	\$5,334.72	11.06%
Employee Benefits * Non-Disabled	\$1,593.79	3.30%
Insurance	\$1,056.66	2.19%
Equipment Amount	\$2,045.64	4.24%
Equipment Operating Cost	\$1,577.76	3.27%
Supplies	\$1,273.76	2.64%
Other	\$1,148.33	2.38%
Administrative Overhead	\$1,718.31	3.56%
Contingency	\$1,383.48	2.87%
TIBH Management Fee	\$2,894.96	6.00%
Total Contract:	\$48,249.41	100.00%

Persons with Disabilities: 3 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,173		
Total Direct Labor Hours	2,714		
Percent of Direct Labor Hours to the Disabled		80.07%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$27,064.72	56.09%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,273.76	2.64%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,718.31	3.56%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$24,073.02

Prior Year Actual Wages to Disabled: \$24,300.09

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

36	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LANDSCAPE MAINTENANCE Location: Camino Colombia Toll Road
		Length: 24 Months 2/1/2019 1/3/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,760.00	45.04%
Labor * Non-Disabled	\$1,128.00	13.51%
Employee Benefits * Disabled	\$923.08	11.06%
Employee Benefits * Non-Disabled	\$276.92	3.32%
Insurance	\$182.82	2.19%
Equipment Amount	\$324.12	3.88%
Equipment Operating Cost	\$259.99	3.11%
Supplies	\$201.80	2.42%
Other	\$75.00	0.90%
Administrative Overhead	\$410.14	4.91%
Contingency	\$305.43	3.66%
TIBH Management Fee	\$500.90	6.00%
Total Contract:	\$8,348.20	100.00%

Persons with Disabilities: 2 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	376		
Total Direct Labor Hours	470		
Percent of Direct Labor Hours to the Disabled		80.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,683.08	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$201.80	2.42%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$410.14	4.91%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$4,752.83

Prior Year Actual Wages to Disabled: \$4,320.75

Comments: None

Proposed Costs - RENEWAL Contracts
WorkQuest Recommends the Following Contracts for Approval

37	CRP Information	Customer / Contract Information
CRP:	World Technical Services, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	4903 NW Industrial Drive San Antonio, Texas 78238	Service: LITTERPICKUP Location: Midland Maint. Section
		Length: 12 Months 4/1/2019 3/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$167,260.00	45.04%
Labor * Non-Disabled	\$49,965.00	13.46%
Employee Benefits * Disabled	\$41,062.33	11.06%
Employee Benefits * Non-Disabled	\$12,266.41	3.30%
Insurance	\$8,131.93	2.19%
Equipment Amount	\$15,700.00	4.23%
Equipment Operating Cost	\$9,802.89	2.64%
Supplies	\$6,895.23	1.86%
Other	\$6,126.12	1.65%
Administrative Overhead	\$18,290.30	4.93%
Contingency	\$13,542.09	3.65%
TIBH Management Fee	\$22,279.30	6.00%
Total Contract:	\$371,321.60	100.00%

Persons with Disabilities: 6 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	16,726		
Total Direct Labor Hours	20,057		
Percent of Direct Labor Hours to the Disabled		83.39%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$208,322.33	56.10%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,895.23	1.86%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$18,290.30	4.93%	Equal to or Less than 10%

Prior Year Estimate Wages to Disabled: \$208,322.33

Prior Year Actual Wages to Disabled: \$138,881.55

Comments: Actual wages - due to not all cycles completed

Total Number of Opportunities for Disabled:	Total Estimated Wages to Individuals with Disabilities:	Total Contracts Amount:
144	\$1,144,657.85	\$2,079,863.21

Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
RENEWAL Contracts

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Marian Moss Enterprises, Inc.	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404	Service:	LANDSCAPE MAINTENANCE		
		Location:	Brownfield DPS Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,696.65	27.94%
Labor * Non-Disabled	\$822.48	13.54%
Employee Benefits * Disabled	\$224.79	3.70%
Employee Benefits * Non-Disabled	\$428.92	7.06%
Insurance	\$274.00	4.51%
Equipment Amortization	\$476.00	7.84%
Equipment Operating Cost	\$285.00	4.69%
Supplies	\$730.00	12.02%
Other	\$0.00	0.00%
Administrative Overhead	\$600.00	9.88%
Contingency	\$170.31	2.80%
TIBH Management Fee	\$364.35	6.00%
Total Contract:	\$6,072.50	100.00%

Persons with Disabilities: 3 Average Wage: \$9.59

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	177		
Total Direct Labor Hours	227		
Percent of Direct Labor Hours to the Disabled		77.97%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,921.44	31.64%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$730.00	12.02%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$600.00	9.88%	Equal to or Less than 10%

Reason for Exception: %Contract - due to travel & operation costs

Prior Year Estimate Wages to Disabled: \$1,677.30

Prior Year Actual Wages to Disabled: \$1,526.22

Comments: NONE

Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
RENEWAL Contracts

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>			
CRP	Oak Creek Day Habilitation/Vocational Center	Customer:	TEXAS DEPARTMENT OF PUBLIC SAFETY		
Location:	1514 West Frank Street Lufkin, Texas 75904	Service:	GROUNDS MAINTENANCE		
		Location:	Nacogdoches Office		
		Length:	12 Months	9/1/2018	8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$761.25	26.73%
Labor * Non-Disabled	\$280.00	9.83%
Employee Benefits * Disabled	\$79.24	2.78%
Employee Benefits * Non-Disabled	\$34.02	1.19%
Insurance	\$500.00	17.56%
Equipment Amortization	\$500.00	17.56%
Equipment Operating Cost	\$135.00	4.74%
Supplies	\$50.00	1.76%
Other	\$0.00	0.00%
Administrative Overhead	\$216.68	7.61%
Contingency	\$120.39	4.23%
TIBH Management Fee	\$170.84	6.00%
Total Contract:	\$2,847.42	100.00%

Persons with Disabilities: 3 Average Wage: \$7.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	105		
Total Direct Labor Hours	140		
Percent of Direct Labor Hours to the Disabled		75.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$840.49	29.52%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$50.00	1.76%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$216.68	7.61%	Equal to or Less than 10%

Reason for Exception: %Contract - due to small dollar amount of contract and all non wage items accounting for 71% of contract, 35% cannot be met

Prior Year Estimate Wages to Disabled: \$840.49

Prior Year Actual Wages to Disabled: \$635.16

Comments: Actual wages - due to not all cycles completed

Proposed Costs: Exception Report
WorkQuest Recommends the Following Contracts for Approval
RENEWAL Contracts

3	CRP Information	Customer / Contract Information		
CRP	Professional Contract Services, Inc. Location: 718 FM 1626 West, Building 100 Austin, Texas 78748	Customer:	EL PASO INTERNATIONAL AIRPORT	
		Service:	JANITORIAL MAINTENANCE	
		Location:	El Paso International Airport, El Paso	
		Length:	36 Months	1/1/2019 12/31/2021

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$1,144,006.38	46.47%
Labor * Non-Disabled	\$518,868.08	21.08%
Employee Benefits * Disabled	\$129,272.72	5.25%
Employee Benefits * Non-Disabled	\$58,632.10	2.38%
Insurance	\$4,747.84	0.19%
Equipment Amortization	\$1,674.00	0.07%
Equipment Operating Cost	\$0.00	0.00%
Supplies	\$2,869.50	0.12%
Other	\$86,459.17	3.51%
Administrative Overhead	\$367,395.50	14.92%
Contingency	\$0.00	0.00%
TIBH Management Fee	\$147,697.35	6.00%
Total Contract:	\$2,461,622.64	100.00%

Persons with Disabilities: 31 Average Wage: \$9.42

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	121,449		
Total Direct Labor Hours	121,449		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$1,273,279.10	51.73%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$2,869.50	0.12%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$367,395.50	14.92%	Equal to or Less than 10%

Reason for Exception: Administrative Overhead - due to increase staffing needed for support for contract and oversight

Prior Year Estimate Wages to Disabled: \$418,715.05

Prior Year Actual Wages to Disabled: \$497,279.24

Comments: NONE

Total Number of Opportunities for Disabled: 37	Total Estimated Wages to Individuals with Disabilities: \$1,276,041.03	Total Contracts Amount: \$2,470,542.56
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Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>1</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LITTERPICKUP Location: Hays County Length: 13 Months
		1/16/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,925.00	32.39%
Labor * Non-Disabled	\$1,667.50	6.05%
Employee Benefits * Disabled	\$1,646.66	5.98%
Employee Benefits * Non-Disabled	\$307.65	1.12%
Insurance	\$1,040.00	3.77%
Equipment Amount	\$1,125.00	4.08%
Equipment Operating Cost	\$1,445.00	5.24%
Supplies	\$3,570.00	12.95%
Other	\$2,770.00	10.05%
Administrative Overhead	\$2,118.50	7.69%
Contingency	\$1,288.81	4.68%
TIBH Management Fee	\$1,653.46	6.00%
Total Contract:	\$27,557.58	100.00%

Persons with Disabilities: 5 Average Wage: \$11.13

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	802		
Total Direct Labor Hours	847		
Percent of Direct Labor Hours to the Disabled		94.69%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$10,571.66	38.36%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,570.00	12.95%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,118.50	7.69%	Equal to or Less than 10%

Previous CRP: Relief Enterprise of Texas, Inc.

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>2</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Easter Seals Central Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	8505 Cross Park Drive, Suite 120 Austin, Texas 78754	Service: LITTERPICKUP Location: South Travis County
		Length: 13 Months 1/23/2019 1/31/2020

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$58,625.00	41.51%
Labor * Non-Disabled	\$11,925.00	8.44%
Employee Benefits * Disabled	\$10,816.31	7.66%
Employee Benefits * Non-Disabled	\$2,200.16	1.56%
Insurance	\$1,040.00	0.74%
Equipment Amount	\$1,125.00	0.80%
Equipment Operating Cost	\$9,635.00	6.82%
Supplies	\$3,970.00	2.81%
Other	\$8,945.00	6.33%
Administrative Overhead	\$14,110.00	9.99%
Contingency	\$10,379.79	7.35%
TIBH Management Fee	\$8,474.77	6.00%
Total Contract:	\$141,246.03	100.00%

Persons with Disabilities: 6 Average Wage: \$10.76

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	5,450		
Total Direct Labor Hours	6,445		
Percent of Direct Labor Hours to the Disabled		84.56%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$69,441.31	49.16%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,970.00	2.81%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$14,110.00	9.99%	Equal to or Less than 10%

Previous CRP: Relief Enterprise of Texas, Inc.

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

3	CRP Information	Customer / Contract Information
CRP:	Link Labor and Construction	Customer: TEXAS MILITARY DEPARTMENT
Location:	10101 Fondren Rd. #265 Houston, Texas 77096	Service: JANITORIAL MAINTENANCE Location: 900 W. Rankin Rd., Houston
		Length: 11 Months 11/1/2018 9/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$35,070.00	52.98%
Labor * Non-Disabled	\$3,660.00	5.53%
Employee Benefits * Disabled	\$4,523.63	6.83%
Employee Benefits * Non-Disabled	\$279.99	0.42%
Insurance	\$3,275.38	4.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$3,208.18	4.85%
Supplies	\$1,375.00	2.08%
Other	\$0.00	0.00%
Administrative Overhead	\$6,620.00	10.00%
Contingency	\$4,216.00	6.37%
TIBH Management Fee	\$3,972.02	6.00%
Total Contract:	\$66,200.20	100.00%

Persons with Disabilities: 2 Average Wage: \$15.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,338		
Total Direct Labor Hours	2,338		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$39,593.63	59.81%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$1,375.00	2.08%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$6,620.00	10.00%	Equal to or Less than 10%

Previous CRP: Southeast Keller Corporation

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

4	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: JANITORIAL/GROUNDS MAINTENANCE Location: Ft. Stockton Maint. Section
		Length: 12 Months 1/1/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$7,820.00	29.55%
Labor * Non-Disabled	\$3,811.50	14.40%
Employee Benefits * Disabled	\$1,491.27	5.63%
Employee Benefits * Non-Disabled	\$726.85	2.75%
Insurance	\$685.10	2.59%
Equipment Amount	\$1,114.00	4.21%
Equipment Operating Cost	\$300.00	1.13%
Supplies	\$3,700.00	13.98%
Other	\$1,120.00	4.23%
Administrative Overhead	\$2,475.00	9.35%
Contingency	\$1,636.16	6.18%
TIBH Management Fee	\$1,587.97	6.00%
Total Contract:	\$26,467.85	100.00%

Persons with Disabilities: 1 Average Wage: \$11.67

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	670		
Total Direct Labor Hours	880		
Percent of Direct Labor Hours to the Disabled		76.14%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$9,311.27	35.18%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$3,700.00	13.98%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$2,475.00	9.35%	Equal to or Less than 10%

Previous CRP: Permian Basin Community Centers for MHMR

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

5	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: LANDSCAPE MAINTENANCE Location: Odessa Maint. Section
		Length: 12 Months 1/19/2019 12/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$45,000.00	28.52%
Labor * Non-Disabled	\$20,750.00	13.15%
Employee Benefits * Disabled	\$11,870.10	7.52%
Employee Benefits * Non-Disabled	\$2,030.38	1.29%
Insurance	\$4,437.29	2.81%
Equipment Amount	\$25,830.00	16.37%
Equipment Operating Cost	\$11,510.00	7.29%
Supplies	\$5,225.46	3.31%
Other	\$1,280.89	0.81%
Administrative Overhead	\$12,427.36	7.87%
Contingency	\$7,980.00	5.06%
TIBH Management Fee	\$9,468.61	6.00%
Total Contract:	\$157,810.09	100.00%

Persons with Disabilities: 3 Average Wage: \$11.25

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	4,000		
Total Direct Labor Hours	5,300		
Percent of Direct Labor Hours to the Disabled		75.47%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$56,870.10	36.04%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$5,225.46	3.31%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$12,427.36	7.87%	Equal to or Less than 10%

Previous CRP: Permian Basin Community Centers for MHMR

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

6	CRP Information	Customer / Contract Information
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: LITTERPICKUP Location: US79 Williamson County
		Length: 12 Months 12/1/2018 11/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$23,287.50	29.42%
Labor * Non-Disabled	\$10,330.00	13.05%
Employee Benefits * Disabled	\$4,440.93	5.61%
Employee Benefits * Non-Disabled	\$1,969.93	2.49%
Insurance	\$2,105.07	2.66%
Equipment Amount	\$6,503.00	8.22%
Equipment Operating Cost	\$3,600.00	4.55%
Supplies	\$6,790.00	8.58%
Other	\$4,450.00	5.62%
Administrative Overhead	\$7,740.00	9.78%
Contingency	\$3,192.56	4.03%
TIBH Management Fee	\$4,749.51	6.00%
Total Contract:	\$79,158.50	100.00%

Persons with Disabilities: 6 Average Wage: \$9.95

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,340		
Total Direct Labor Hours	3,030		
Percent of Direct Labor Hours to the Disabled		77.23%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$27,728.43	35.03%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,790.00	8.58%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,740.00	9.78%	Equal to or Less than 10%

Previous CRP: RUCON, Inc.

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

<u>7</u>	<u>CRP Information</u>	<u>Customer / Contract Information</u>
CRP:	Relief Enterprise of Texas, Inc.	Customer: TEXAS DEPARTMENT OF TRANSPORTATION
Location:	6448 Highway 290 East, Suite E-107 Austin, Texas 78723	Service: LITTERPICKUP Location: Travis County East
		Length: 12 Months 12/1/2018 11/30/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$26,899.50	33.34%
Labor * Non-Disabled	\$16,098.00	19.95%
Employee Benefits * Disabled	\$5,129.73	6.36%
Employee Benefits * Non-Disabled	\$3,069.89	3.80%
Insurance	\$2,532.55	3.14%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$1,600.00	1.98%
Supplies	\$6,104.00	7.56%
Other	\$2,392.00	2.96%
Administrative Overhead	\$7,904.00	9.80%
Contingency	\$4,121.74	5.11%
TIBH Management Fee	\$4,841.59	6.00%
Total Contract:	\$80,693.00	100.00%

Persons with Disabilities: 7 Average Wage: \$9.88

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	2,724		
Total Direct Labor Hours	3,628		
Percent of Direct Labor Hours to the Disabled		75.08%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$32,029.23	39.69%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$6,104.00	7.56%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$7,904.00	9.80%	Equal to or Less than 10%

Previous CRP: Easter Seals Central Texas, Inc.

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

8	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: Baytown Area Office
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$5,100.00	75.18%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$390.15	5.75%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$278.00	4.10%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	2.21%
Supplies	\$150.00	2.21%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$308.51	4.55%
TIBH Management Fee	\$407.34	6.00%
Total Contract:	\$6,784.00	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	510		
Total Direct Labor Hours	510		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$5,490.15	80.93%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	2.21%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Previous CRP: Link Labor and Construction

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

9	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: Houston Dacoma Office
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$4,250.00	60.23%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$325.13	4.61%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$278.00	3.94%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	2.13%
Supplies	\$150.00	2.13%
Other	\$0.00	0.00%
Administrative Overhead	\$700.00	9.92%
Contingency	\$779.52	11.05%
TIBH Management Fee	\$423.35	6.00%
Total Contract:	\$7,056.00	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	425		
Total Direct Labor Hours	425		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$4,575.13	64.84%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	2.13%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$700.00	9.92%	Equal to or Less than 10%

Previous CRP: Link Labor and Construction

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

10	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: 3224 South Main, Pearland
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$2,040.00	46.79%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$156.06	3.58%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$278.00	6.38%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	3.44%
Supplies	\$700.00	16.06%
Other	\$0.00	0.00%
Administrative Overhead	\$390.00	8.94%
Contingency	\$384.34	8.82%
TIBH Management Fee	\$261.60	6.00%
Total Contract:	\$4,360.00	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	204		
Total Direct Labor Hours	204		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$2,196.06	50.37%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$700.00	16.06%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$390.00	8.94%	Equal to or Less than 10%

Previous CRP: Link Labor and Construction

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

11	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: Angleton Area Office
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,400.00	73.91%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$260.10	5.65%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$278.00	6.04%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$150.00	3.26%
Supplies	\$150.00	3.26%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$85.90	1.87%
TIBH Management Fee	\$276.00	6.00%
Total Contract:	\$4,600.00	100.00%

Persons with Disabilities: 1 Average Wage: \$10.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	340		
Total Direct Labor Hours	340		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,660.10	79.57%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$150.00	3.26%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Previous CRP: Link Labor and Construction

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

12	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: 4740 Spring Cypress Rd., Ste. 100, Spring Length: 7 Months
		2/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$8,064.00	60.73%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$616.90	4.65%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$278.00	2.09%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$644.36	4.85%
Supplies	\$600.00	4.52%
Other	\$0.00	0.00%
Administrative Overhead	\$1,279.00	9.63%
Contingency	\$1,000.00	7.53%
TIBH Management Fee	\$796.74	6.00%
Total Contract:	\$13,279.00	100.00%

Persons with Disabilities: 1 Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	672		
Total Direct Labor Hours	672		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$8,680.90	65.37%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$600.00	4.52%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$1,279.00	9.63%	Equal to or Less than 10%

Previous CRP: Opportunities for Deserving Individuals, Inc.

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts
WorkQuest Recommends the Following Contracts for Approval

13	CRP Information	Customer / Contract Information
CRP:	Xtra Spark Cleaning Services	Customer: TEXAS HISTORICAL COMMISSION
Location:	14101 Rio Bonito Road Suite 292 Houston, Texas 77083	Service: JANITORIAL MAINTENANCE Location: 220 2nd St., San Felipe
		Length: 8 Months 1/1/2019 8/31/2019

Cost Components	Proposed Contract Amounts	Percent of Total Contract
Labor * Disabled	\$3,264.00	52.65%
Labor * Non-Disabled	\$0.00	0.00%
Employee Benefits * Disabled	\$249.70	4.03%
Employee Benefits * Non-Disabled	\$0.00	0.00%
Insurance	\$555.00	8.95%
Equipment Amount	\$0.00	0.00%
Equipment Operating Cost	\$400.00	6.45%
Supplies	\$859.30	13.86%
Other	\$0.00	0.00%
Administrative Overhead	\$0.00	0.00%
Contingency	\$500.00	8.06%
TIBH Management Fee	\$372.00	6.00%
Total Contract:	\$6,200.00	100.00%

Persons with Disabilities: 1 Average Wage: \$12.00

Program Requirements			
Categories	Proposed Contract Amounts	Percent of Total Contract	Requirements
Direct Labor Hours * Disabled	272		
Total Direct Labor Hours	272		
Percent of Direct Labor Hours to the Disabled		100.00%	Equal to or Greater than 75%
Wages and Benefits Paid to the Disabled	\$3,513.70	56.67%	Equal to or Greater than 35%
Percent of Supplies to Contract Total	\$859.30	13.86%	Equal to or Less than 20%
Percent of Admin. Overhead to Contract Total	\$0.00	0.00%	Equal to or Less than 10%

Previous CRP: Link Labor and Construction

Comments: CRP requested release from contract

Total Number of Opportunities for Disabled: 36

Total Estimated Wages to Individuals with Disabilities: \$273,661.67

Total Contracts Amount: \$621,412.25

