

Texas Workforce Commission
 Program Summary for FY2020/ PY19 Allocations, Funding Distributions, and Planning Estimates

Ref.	Funding Source	Type	Min. %	Max. %	LWDA %	Page #	FY 2019	FY 2020	\$ Change	% Change	Approval Date
1	WIOA Adult	Allocation	90%	-	85.0%	8	\$ 61,185,630	\$ 55,071,441	\$ (6,114,189)	-10.0%	
2	WIOA Youth	Allocation	90%	-	85.0%	9	\$ 64,565,403	\$ 58,187,282	\$ (6,378,121)	-9.9%	
3	WIOA Dislocated Worker	Allocation	90%	125%	83.0%	10	\$ 51,246,001	\$ 50,641,885	\$ (604,116)	-1.2%	
4	Rapid Response	Distribution	-	-	-	11	\$ 1,087,039	\$ 762,679	\$ (324,360)	-29.8%	
5	TANF Choices	Plng. Est./Alloc	90%	125%	83.5%	12	\$ 74,475,980	\$ 74,475,980	-	-	
6	SNAP E&T (excl. ABAWD)	Plng. Est./Alloc	90%	125%	89.8%	13	\$ 15,373,744	\$ 14,809,507	\$ (564,237)	-3.7%	
7	Employment Services	Plng. Est./Alloc	90%	125%	81.2%	14	\$ 24,226,529	\$ 24,226,529	-	-	
8	WIOA Smaller County CLF Funding	Plng. Est./Distrib.	-	-	-	15	\$ 1,990,528	\$ 1,942,611	\$ (47,917)	-2.4%	
9	Smaller Workforce Area Funding	Plng. Est./Distrib.	-	-	-	16	\$ 1,471,382	\$ 1,285,951	\$ (185,431)	-12.6%	
10	Adult Education and Literacy	Allocation	90%	125%	86.1%	17-18	\$ 76,699,083	\$ 74,172,006	\$ (2,527,077)	-3.3%	
11	Child Care	Plng. Est./Alloc	90%	125%	89.4%	19-20	\$ 719,301,868	\$ 705,780,570	\$ (13,521,298)	-1.9%	
12	Totals						\$ 1,091,623,187	\$ 1,061,356,441	\$ (13,521,298)	-1.2%	

Commission Decisions

13	WIOA Dislocated Worker -- Rapid Response			
14	WIOA DW Rapid Response %		2.59%	2.00%
15	LWDA Rapid Response %		1.75%	1.25%
16	PY2019 Rapid Response Reserve		\$	357,607
17	PY2018 Rapid Response Balance (4/15/2019)		\$	492,098
18	Subtotal Rapid Response Available (PY18 & PY19)			\$ 849,705
19	Ratio of Rapid Response Balance to Annual Expenditures			1.2
20	PY2017 Rapid Response Balance-- Proposed WIOA Statewide Conversion			\$ 1,254,926
21	Funding Distributions			
22	WIOA Smaller County CLF Funding Percent		0.95%	1.00%
23	Smaller Workforce Area Funding Percent		0.50%	0.46%
24	Adult Education and Literacy			
25	Performance Based Funding (3% of AEFLA Federal)		\$ 1,417,418	\$ 1,489,984
26	AEL Professional Development Funding (2%)		\$ 1,677,317	\$ 1,321,845

Texas Workforce Commission

LWDA Summary for FY2020/ PY19 Allocations, Funding Distributions, and Planning Estimates with FY2019 Comparison

LWDA #	LWDA Name	Allocations FY 2019	Allocations/ Planning Est. FY 2020	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 17,055,463	\$ 16,474,935	-3.4%	\$ (151,438)	\$ (429,090)
2	South Plains	\$ 17,741,709	\$ 17,011,045	-4.1%	\$ (270,000)	\$ (460,664)
3	North Texas	\$ 8,940,606	\$ 8,536,391	-4.5%	\$ (126,275)	\$ (277,940)
4	North Central	\$ 74,306,413	\$ 72,033,164	-3.1%	\$ (625,705)	\$ (1,647,544)
5	Tarrant County	\$ 71,924,750	\$ 70,616,562	-1.8%	\$ 560,008	\$ (1,868,196)
6	Dallas	\$ 114,576,005	\$ 112,821,930	-1.5%	\$ 1,434,626	\$ (3,188,701)
7	Northeast	\$ 12,626,268	\$ 12,246,377	-3.0%	\$ (14,199)	\$ (365,692)
8	East Texas	\$ 32,868,828	\$ 31,476,731	-4.2%	\$ (466,972)	\$ (925,125)
9	West Central	\$ 13,146,043	\$ 12,400,581	-5.7%	\$ (393,395)	\$ (352,067)
10	Upper Rio Grande	\$ 42,262,487	\$ 40,464,331	-4.3%	\$ (582,380)	\$ (1,215,776)
11	Permian Basin	\$ 17,027,671	\$ 16,630,577	-2.3%	\$ 32,927	\$ (430,021)
12	Concho Valley	\$ 6,794,863	\$ 6,255,418	-7.9%	\$ (177,388)	\$ (362,057)
13	Heart of Texas	\$ 15,403,415	\$ 14,924,822	-3.1%	\$ (58,143)	\$ (420,450)
14	Capital Area	\$ 37,372,557	\$ 35,297,129	-5.6%	\$ (1,193,752)	\$ (881,676)
15	Rural Capital	\$ 26,568,645	\$ 26,163,174	-1.5%	\$ 207,483	\$ (612,954)
16	Brazos Valley	\$ 12,657,280	\$ 12,456,554	-1.6%	\$ 151,068	\$ (351,794)
17	Deep East Texas	\$ 16,158,519	\$ 16,313,326	1.0%	\$ 717,607	\$ (562,800)
18	Southeast Texas	\$ 17,253,721	\$ 16,318,270	-5.4%	\$ (401,001)	\$ (534,450)
19	Golden Crescent	\$ 8,212,549	\$ 7,904,554	-3.8%	\$ (116,971)	\$ (191,024)
20	Alamo	\$ 88,087,529	\$ 89,446,140	1.5%	\$ 3,721,260	\$ (2,362,649)
21	South Texas	\$ 17,874,469	\$ 17,317,636	-3.1%	\$ (47,902)	\$ (508,931)
22	Coastal Bend	\$ 27,173,503	\$ 25,639,006	-5.6%	\$ (787,983)	\$ (746,514)
23	Lower Rio Grande	\$ 61,179,587	\$ 59,008,737	-3.5%	\$ (172,953)	\$ (1,997,897)
24	Cameron County	\$ 27,210,635	\$ 26,078,753	-4.2%	\$ (289,029)	\$ (842,853)
25	Texoma	\$ 7,917,527	\$ 7,762,625	-2.0%	\$ (15,291)	\$ (139,611)
26	Central Texas	\$ 20,655,361	\$ 21,183,314	2.6%	\$ 1,044,839	\$ (516,886)
27	Middle Rio Grande	\$ 10,226,080	\$ 9,828,390	-3.9%	\$ (68,096)	\$ (329,594)
28	Gulf Coast	\$ 268,400,704	\$ 258,745,969	-3.6%	\$ (1,910,945)	\$ (7,743,790)
LWDA Totals		\$ 1,091,623,187	\$ 1,061,356,441	-2.8%	\$ -	\$ (30,266,746)

Texas Workforce Commission

Summary Changes in LWDA Amounts Due to Current Year Allocation Factors

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy	Child Care	\$ Totals	% Chng.
1	Panhandle	\$ (230,633)	\$ (25,932)	\$ 2,603	\$ (9,162)	\$ (16,581)	\$ 128,267	\$ (151,438)	-0.9%
2	South Plains	\$ 56,407	\$ (54,500)	\$ 11,999	\$ 3,763	\$ (14,473)	\$ (273,196)	\$ (270,000)	-1.5%
3	North Texas	\$ (85,762)	\$ 47,222	\$ (153)	\$ (927)	\$ 15,440	\$ (102,095)	\$ (126,275)	-1.4%
4	North Central	\$ 298,769	\$ 105,817	\$ (12,023)	\$ 77,539	\$ 107,816	\$ (1,203,623)	\$ (625,705)	-0.8%
5	Tarrant County	\$ 591,033	\$ (54,752)	\$ (26,693)	\$ 30,880	\$ 10,302	\$ 9,238	\$ 560,008	0.8%
6	Dallas	\$ 1,417,037	\$ 421,425	\$ (3,238)	\$ 44,605	\$ 68,405	\$ (513,608)	\$ 1,434,626	1.3%
7	Northeast	\$ 163,031	\$ (76,841)	\$ (13,546)	\$ 1,214	\$ (32,774)	\$ (55,283)	\$ (14,199)	-0.1%
8	East Texas	\$ (336,265)	\$ (132,702)	\$ (30,375)	\$ (21,782)	\$ (39,128)	\$ 93,280	\$ (466,972)	-1.4%
9	West Central	\$ (70,185)	\$ (3,385)	\$ (1,099)	\$ (2,631)	\$ 8,612	\$ (324,707)	\$ (393,395)	-3.0%
10	Upper Rio Grande	\$ 4,733	\$ (357,415)	\$ 6,694	\$ (6,041)	\$ (21,165)	\$ (209,186)	\$ (582,380)	-1.4%
11	Permian Basin	\$ (387,087)	\$ 10,059	\$ (7,879)	\$ (1,863)	\$ (52,108)	\$ 471,805	\$ 32,927	0.2%
12	Concho Valley	\$ 2,732	\$ (576)	\$ 1,932	\$ (3,088)	\$ (10,980)	\$ (167,408)	\$ (177,388)	-2.6%
13	Heart of Texas	\$ (129,619)	\$ (14,422)	\$ 9,326	\$ 7	\$ (5,165)	\$ 81,730	\$ (58,143)	-0.4%
14	Capital Area	\$ 353,322	\$ (151,030)	\$ 6,265	\$ 27,141	\$ 20,157	\$ (1,449,607)	\$ (1,193,752)	-3.2%
15	Rural Capital	\$ 399,332	\$ 39,239	\$ 10,297	\$ 33,125	\$ 45,305	\$ (319,815)	\$ 207,483	0.8%
16	Brazos Valley	\$ (103,916)	\$ 75,828	\$ (2,577)	\$ 248	\$ 2,600	\$ 178,885	\$ 151,068	1.2%
17	Deep East Texas	\$ 324,275	\$ 129,508	\$ 25,930	\$ (12,560)	\$ 9,152	\$ 241,302	\$ 717,607	4.4%
18	Southeast Texas	\$ (388,151)	\$ (86,887)	\$ 10,260	\$ (16,386)	\$ (41,306)	\$ 121,469	\$ (401,001)	-2.3%
19	Golden Crescent	\$ (112,386)	\$ (4,405)	\$ 10,552	\$ (10,452)	\$ 1,106	\$ (1,386)	\$ (116,971)	-1.4%
20	Alamo	\$ 2,045,447	\$ 621,631	\$ 91,313	\$ 21,970	\$ 51,800	\$ 889,099	\$ 3,721,260	4.2%
21	South Texas	\$ (151,743)	\$ (49,384)	\$ (3,345)	\$ (3,869)	\$ (35,019)	\$ 195,458	\$ (47,902)	-0.3%
22	Coastal Bend	\$ (743,272)	\$ (252,941)	\$ 14,025	\$ (28,669)	\$ (99,249)	\$ 322,123	\$ (787,983)	-2.9%
23	Lower Rio Grande	\$ (622,789)	\$ (197,622)	\$ 22,263	\$ (18,026)	\$ 20,491	\$ 622,730	\$ (172,953)	-0.3%
24	Cameron County	\$ 152,988	\$ (60,164)	\$ 25,590	\$ (11,572)	\$ (28,484)	\$ (367,387)	\$ (289,029)	-1.1%
25	Texoma	\$ (77,042)	\$ 1,080	\$ 767	\$ 324	\$ (13,770)	\$ 73,350	\$ (15,291)	-0.2%
26	Central Texas	\$ 651,724	\$ 278,771	\$ 13,112	\$ (203)	\$ 2,460	\$ 98,975	\$ 1,044,839	5.1%
27	Middle Rio Grande	\$ (54,153)	\$ (4,203)	\$ (7,015)	\$ (5,252)	\$ (4,505)	\$ 7,032	\$ (68,096)	-0.7%
28	Gulf Coast	\$ (2,967,827)	\$ (203,419)	\$ (154,985)	\$ (88,333)	\$ 51,061	\$ 1,452,558	\$ (1,910,945)	-0.7%
LWDA Totals		-	-	-	-	-	-	-	-

Texas Workforce Commission

FY2020/ PY19 Summary Changes in LWDA Amounts Due to Available Funding for Allocations

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	ES	Rapid Response	WIOA Funding for LWDA with Smaller CLF Counties	Funding for Smaller LWDA's	Adult Education and Literacy	Child Care	Totals	% Chng.
1	Panhandle	\$ (129,434)	-	\$ (10,054)	-	\$ (7,439)	\$ (10,332)	-	\$ (50,671)	\$ (221,160)	\$ (429,090)	-2.5%
2	South Plains	\$ (196,551)	-	\$ (11,304)	-	\$ (7,186)	\$ (5,904)	-	\$ (25,577)	\$ (214,142)	\$ (460,664)	-2.6%
3	North Texas	\$ (83,352)	-	\$ (5,889)	-	\$ (6,840)	\$ 11,123	\$ (72,981)	\$ (21,292)	\$ (98,709)	\$ (277,940)	-3.1%
4	North Central	\$ (737,826)	-	\$ (28,913)	-	\$ (15,802)	\$ (492)	-	\$ (218,635)	\$ (645,876)	\$ (1,647,544)	-2.2%
5	Tarrant County	\$ (762,299)	-	\$ (32,450)	-	\$ (18,023)	-	-	\$ (163,015)	\$ (892,409)	\$ (1,868,196)	-2.6%
6	Dallas	\$ (1,227,137)	-	\$ (49,632)	-	\$ (20,895)	-	-	\$ (246,586)	\$ (1,644,451)	\$ (3,188,701)	-2.8%
7	Northeast	\$ (166,464)	-	\$ (7,627)	-	\$ (6,981)	\$ (1,968)	-	\$ (26,990)	\$ (155,662)	\$ (365,692)	-2.9%
8	East Texas	\$ (416,086)	-	\$ (20,590)	-	\$ (12,955)	\$ (1,476)	-	\$ (58,007)	\$ (416,011)	\$ (925,125)	-2.8%
9	West Central	\$ (137,994)	-	\$ (9,127)	-	\$ (7,873)	\$ (23,423)	-	\$ (29,813)	\$ (143,837)	\$ (352,067)	-2.7%
10	Upper Rio Grande	\$ (522,158)	-	\$ (24,303)	-	\$ (10,065)	\$ (2,460)	-	\$ (87,964)	\$ (568,826)	\$ (1,215,776)	-2.9%
11	Permian Basin	\$ (171,475)	-	\$ (8,974)	-	\$ (8,675)	\$ (5,904)	-	\$ (54,665)	\$ (180,328)	\$ (430,021)	-2.5%
12	Concho Valley	\$ (64,581)	-	\$ (4,377)	-	\$ (5,777)	\$ (5,904)	\$ (202,909)	\$ (25,727)	\$ (52,782)	\$ (362,057)	-5.3%
13	Heart of Texas	\$ (174,263)	-	\$ (9,065)	-	\$ (10,303)	\$ (1,476)	-	\$ (28,887)	\$ (196,456)	\$ (420,450)	-2.7%
14	Capital Area	\$ (333,300)	-	\$ (16,804)	-	\$ (6,028)	-	-	\$ (123,868)	\$ (401,676)	\$ (881,676)	-2.4%
15	Rural Capital	\$ (278,947)	-	\$ (11,661)	-	\$ (9,875)	\$ (492)	-	\$ (74,846)	\$ (237,133)	\$ (612,954)	-2.3%
16	Brazos Valley	\$ (167,538)	-	\$ (6,004)	-	\$ (7,462)	\$ 13,583	-	\$ (32,682)	\$ (151,691)	\$ (351,794)	-2.8%
17	Deep East Texas	\$ (295,904)	-	\$ (13,404)	-	\$ (9,005)	\$ (2,460)	-	\$ (34,326)	\$ (207,701)	\$ (562,800)	-3.5%
18	Southeast Texas	\$ (286,407)	-	\$ (12,925)	-	\$ (9,011)	-	-	\$ (32,842)	\$ (193,265)	\$ (534,450)	-3.1%
19	Golden Crescent	\$ (85,353)	-	\$ (5,638)	-	\$ (7,043)	\$ (984)	\$ 30,566	\$ (31,795)	\$ (90,777)	\$ (191,024)	-2.3%
20	Alamo	\$ (970,484)	-	\$ (53,927)	-	\$ (13,591)	\$ (984)	-	\$ (153,961)	\$ (1,169,702)	\$ (2,362,649)	-2.7%
21	South Texas	\$ (150,657)	-	\$ (9,159)	-	\$ (5,868)	\$ (984)	-	\$ (40,391)	\$ (301,872)	\$ (508,931)	-2.8%
22	Coastal Bend	\$ (384,305)	-	\$ (21,905)	-	\$ (11,227)	\$ (2,460)	-	\$ (20,365)	\$ (306,252)	\$ (746,514)	-2.7%
23	Lower Rio Grande	\$ (892,981)	-	\$ (29,863)	-	\$ (11,442)	\$ (492)	-	\$ (93,419)	\$ (969,700)	\$ (1,997,897)	-3.3%
24	Cameron County	\$ (377,851)	-	\$ (15,175)	-	\$ (7,102)	-	-	\$ (40,057)	\$ (402,668)	\$ (842,853)	-3.1%
25	Texoma	\$ (69,646)	-	\$ (4,573)	-	\$ (6,538)	-	\$ 58,519	\$ (27,808)	\$ (89,565)	\$ (139,611)	-1.8%
26	Central Texas	\$ (262,175)	-	\$ (13,354)	-	\$ (6,769)	\$ (1,476)	-	\$ 456	\$ (233,568)	\$ (516,886)	-2.5%
27	Middle Rio Grande	\$ (157,606)	-	\$ (7,779)	-	\$ (6,060)	\$ (2,952)	\$ 1,374	\$ (28,439)	\$ (128,132)	\$ (329,594)	-3.2%
28	Gulf Coast	\$ (3,593,652)	-	\$ (119,761)	-	\$ (68,525)	-	-	\$ (754,905)	\$ (3,206,947)	\$ (7,743,790)	-2.9%
LWDA Totals		\$ (13,096,426)	-	\$ (564,237)	-	\$ (324,360)	\$ (47,917)	\$ (185,431)	\$ (2,527,077)	\$ (13,521,298)	\$ (30,266,746)	-2.8%

Texas Workforce Commission

FY2020/ PY19 LWDA Funding Summary (excl. SNAP E&T ABAWD)

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	WIOA Rapid Response	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Funding LWDA with Smaller CLF Counties	Funding for Smaller LWDA's	Adult Education and Literacy (incl. EL/ Civics)	Child Care	LWDA Totals
Funding Type >>>		Allocation	Distribution	Plng. Est./Alloc	Plng. Est./Alloc	Plng. Est./Alloc	Plng. Est./Distrib.	Plng. Est./Distrib.	Allocation	Plng. Est./Alloc	
1	Panhandle	\$ 1,821,316	\$ 16,375	\$ 1,126,566	\$ 263,873	\$ 338,024	\$ 316,239	\$ -	\$ 1,259,308	\$ 11,333,234	\$ 16,474,935
2	South Plains	\$ 2,481,511	\$ 16,941	\$ 1,491,190	\$ 296,695	\$ 354,806	\$ 180,708	\$ -	\$ 1,219,097	\$ 10,970,097	\$ 17,011,045
3	North Texas	\$ 1,242,220	\$ 14,559	\$ 1,027,862	\$ 154,570	\$ 161,660	\$ 135,531	\$ 87,200	\$ 689,633	\$ 5,023,156	\$ 8,536,391
4	North Central	\$ 11,350,342	\$ 61,541	\$ 3,383,113	\$ 758,880	\$ 2,543,568	\$ 15,059	\$ -	\$ 5,612,314	\$ 48,308,347	\$ 72,033,164
5	Tarrant County	\$ 9,534,706	\$ 38,619	\$ 4,826,558	\$ 851,726	\$ 1,795,985	\$ -	\$ -	\$ 4,890,738	\$ 48,678,230	\$ 70,616,562
6	Dallas	\$ 15,286,756	\$ 55,943	\$ 8,583,673	\$ 1,302,674	\$ 2,368,415	\$ -	\$ -	\$ 7,863,974	\$ 77,360,495	\$ 112,821,930
7	Northeast	\$ 2,443,080	\$ 19,595	\$ 1,026,183	\$ 200,194	\$ 229,175	\$ 60,236	\$ -	\$ 837,054	\$ 7,430,860	\$ 12,246,377
8	East Texas	\$ 5,542,149	\$ 29,010	\$ 1,722,854	\$ 540,424	\$ 677,613	\$ 45,177	\$ -	\$ 2,223,523	\$ 20,695,981	\$ 31,476,731
9	West Central	\$ 2,154,474	\$ 19,249	\$ 1,066,473	\$ 239,565	\$ 242,983	\$ 240,944	\$ -	\$ 963,717	\$ 7,473,176	\$ 12,400,581
10	Upper Rio Grande	\$ 5,778,468	\$ 20,832	\$ 3,831,600	\$ 637,886	\$ 670,303	\$ 75,295	\$ -	\$ 2,758,930	\$ 26,691,017	\$ 40,464,331
11	Permian Basin	\$ 2,251,871	\$ 16,936	\$ 1,034,965	\$ 235,532	\$ 385,283	\$ 180,708	\$ -	\$ 1,423,853	\$ 11,101,429	\$ 16,630,577
12	Concho Valley	\$ 1,035,904	\$ 14,150	\$ 604,223	\$ 114,875	\$ 121,130	\$ 180,708	\$ 481,562	\$ 527,763	\$ 3,175,103	\$ 6,255,418
13	Heart of Texas	\$ 2,438,284	\$ 18,739	\$ 1,351,598	\$ 237,919	\$ 286,820	\$ 45,177	\$ -	\$ 1,037,309	\$ 9,508,976	\$ 14,924,822
14	Capital Area	\$ 4,792,904	\$ 29,012	\$ 2,238,235	\$ 441,052	\$ 1,149,736	\$ -	\$ -	\$ 2,727,524	\$ 23,918,666	\$ 35,297,129
15	Rural Capital	\$ 3,946,567	\$ 25,029	\$ 1,681,274	\$ 306,059	\$ 862,479	\$ 15,059	\$ -	\$ 2,102,573	\$ 17,224,134	\$ 26,163,174
16	Brazos Valley	\$ 2,232,825	\$ 17,097	\$ 858,570	\$ 157,587	\$ 280,589	\$ 60,236	\$ -	\$ 910,505	\$ 7,939,145	\$ 12,456,554
17	Deep East Texas	\$ 3,494,135	\$ 18,215	\$ 1,105,084	\$ 351,820	\$ 291,995	\$ 75,295	\$ -	\$ 1,134,446	\$ 9,842,336	\$ 16,313,326
18	Southeast Texas	\$ 3,432,099	\$ 18,490	\$ 1,260,905	\$ 339,259	\$ 352,944	\$ -	\$ -	\$ 1,086,116	\$ 9,828,457	\$ 16,318,270
19	Golden Crescent	\$ 1,418,306	\$ 16,336	\$ 642,350	\$ 147,987	\$ 158,626	\$ 30,118	\$ 141,015	\$ 623,020	\$ 4,726,796	\$ 7,904,554
20	Alamo	\$ 12,055,282	\$ 45,735	\$ 6,169,544	\$ 1,415,421	\$ 2,059,657	\$ 30,118	\$ -	\$ 6,131,242	\$ 61,539,141	\$ 89,446,140
21	South Texas	\$ 1,705,999	\$ 12,907	\$ 996,354	\$ 240,397	\$ 215,977	\$ 30,118	\$ -	\$ 1,110,374	\$ 13,005,510	\$ 17,317,636
22	Coastal Bend	\$ 4,700,416	\$ 22,772	\$ 2,625,955	\$ 574,929	\$ 509,258	\$ 75,295	\$ -	\$ 1,869,144	\$ 15,261,237	\$ 25,639,006
23	Lower Rio Grande	\$ 9,696,177	\$ 27,088	\$ 2,789,045	\$ 783,813	\$ 835,038	\$ 15,059	\$ -	\$ 3,336,487	\$ 41,526,030	\$ 59,008,737
24	Cameron County	\$ 4,275,526	\$ 18,643	\$ 2,100,051	\$ 398,299	\$ 350,153	\$ -	\$ -	\$ 1,643,796	\$ 17,292,285	\$ 26,078,753
25	Texoma	\$ 1,103,581	\$ 14,396	\$ 589,197	\$ 120,034	\$ 162,654	\$ -	\$ 564,013	\$ 589,761	\$ 4,618,989	\$ 7,762,625
26	Central Texas	\$ 3,287,428	\$ 19,335	\$ 3,374,203	\$ 350,495	\$ 349,947	\$ 45,177	\$ -	\$ 1,329,993	\$ 12,426,736	\$ 21,183,314
27	Middle Rio Grande	\$ 1,816,869	\$ 13,447	\$ 885,300	\$ 204,168	\$ 149,416	\$ 90,354	\$ 12,161	\$ 796,242	\$ 5,860,433	\$ 9,828,390
28	Gulf Coast	\$ 42,581,413	\$ 121,688	\$ 16,083,055	\$ 3,143,374	\$ 6,322,295	\$ -	\$ -	\$ 17,473,570	\$ 173,020,574	\$ 258,745,969
LWDA Totals		\$ 163,900,608	\$ 762,679	\$ 74,475,980	\$ 14,809,507	\$ 24,226,529	\$ 1,942,611	\$ 1,285,951	\$ 74,172,006	\$ 705,780,570	\$ 1,061,356,441
Prior Year Totals		\$ 176,997,034	\$ 1,087,039	\$ 74,475,980	\$ 15,373,744	\$ 24,226,529	\$ 1,990,528	\$ 1,471,382	\$ 76,699,083	\$ 719,301,868	\$ 1,091,623,187

Texas Workforce Commission

Recap of Total Funding for Allocations and Distributions

Description	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy (incl. EL/ Civics)	Child Care	Totals
LWDA Allocations/Planning Estimates	\$ 163,900,608	\$ 74,475,980	\$ 14,809,507	\$ 24,226,529	\$ 72,850,161	\$ 705,780,570	\$ 1,056,043,355
LWDA Funding Distributions/Funding Amounts							
WIOA Rapid Response	\$ 762,679						\$ 762,679
Funding LWDA with Smaller CLF Counties	\$ 1,942,611						\$ 1,942,611
Funding for Smaller LWDA's	\$ 713,436	\$ 452,228	\$ 64,728	\$ 55,559			\$ 1,285,951
ES Employee Benefits for TX Model Staff				\$ 8,906,805			
Work in Texas				\$ 6,080,185			
TX Veteran's Leadership				\$ 1,744,403			
Allocated AEL Leadership Funds (Prof. Dev.)					\$ 1,321,845		\$ 1,321,845
Total LWDA Allocations/Funding Distributions	\$ 167,319,334	\$ 74,928,208	\$ 14,874,235	\$ 41,013,481	\$ 74,172,006	\$ 705,780,570	\$ 1,061,356,441
LWDA % of Total	86.1%	83.5%	89.8%	81.2%	86.1%	89.4%	

Recap of Available Funds for Allocations

Program Funding	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy (incl. EL/ Civics)	Child Care	Totals
WIOA Adult	\$ 64,789,931						\$ 64,789,931
WIOA Youth	\$ 68,455,626						\$ 68,455,626
WIOA Dislocated Worker	\$ 61,014,319						\$ 61,014,319
TANF Funds		\$ 89,754,925		\$ 2,450,627			\$ 92,205,552
SNAP E&T (excl. ABAWD)			\$ 16,570,711				\$ 16,570,711
Employment Services				\$ 48,084,514			\$ 48,084,514
Federal AEFLA					\$ 60,201,379		\$ 60,201,379
Federal AEFLA EL/Civics					\$ 7,113,573		\$ 7,113,573
AEL State Match Funds					\$ 11,885,700		\$ 11,885,700
AEL TANF Funds Current Year					\$ 5,800,000		\$ 5,800,000
AEL TANF Funds (Carryforward)					\$ 1,117,569		\$ 1,117,569
Child Care						\$ 789,088,665	
Totals	\$ 194,259,876	\$ 89,754,925	\$ 16,570,711	\$ 50,535,141	\$ 86,118,221	\$ 789,088,665	\$ 437,238,874

Texas Workforce Commission

FY2020/ PY19 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2019/PY18	FY2020/ PY19	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 2,181,383	\$ 1,821,316	-16.5%	\$ (230,633)	\$ (129,434)	\$ (360,067)
2	South Plains	\$ 2,621,655	\$ 2,481,511	-5.3%	\$ 56,407	\$ (196,551)	\$ (140,144)
3	North Texas	\$ 1,411,334	\$ 1,242,220	-12.0%	\$ (85,762)	\$ (83,352)	\$ (169,114)
4	North Central	\$ 11,789,399	\$ 11,350,342	-3.7%	\$ 298,769	\$ (737,826)	\$ (439,057)
5	Tarrant County	\$ 9,705,972	\$ 9,534,706	-1.8%	\$ 591,033	\$ (762,299)	\$ (171,266)
6	Dallas	\$ 15,096,856	\$ 15,286,756	1.3%	\$ 1,417,037	\$ (1,227,137)	\$ 189,900
7	Northeast	\$ 2,446,513	\$ 2,443,080	-0.1%	\$ 163,031	\$ (166,464)	\$ (3,433)
8	East Texas	\$ 6,294,500	\$ 5,542,149	-12.0%	\$ (336,265)	\$ (416,086)	\$ (752,351)
9	West Central	\$ 2,362,653	\$ 2,154,474	-8.8%	\$ (70,185)	\$ (137,994)	\$ (208,179)
10	Upper Rio Grande	\$ 6,295,893	\$ 5,778,468	-8.2%	\$ 4,733	\$ (522,158)	\$ (517,425)
11	Permian Basin	\$ 2,810,433	\$ 2,251,871	-19.9%	\$ (387,087)	\$ (171,475)	\$ (558,562)
12	Concho Valley	\$ 1,097,753	\$ 1,035,904	-5.6%	\$ 2,732	\$ (64,581)	\$ (61,849)
13	Heart of Texas	\$ 2,742,166	\$ 2,438,284	-11.1%	\$ (129,619)	\$ (174,263)	\$ (303,882)
14	Capital Area	\$ 4,772,882	\$ 4,792,904	0.4%	\$ 353,322	\$ (333,300)	\$ 20,022
15	Rural Capital	\$ 3,826,182	\$ 3,946,567	3.1%	\$ 399,332	\$ (278,947)	\$ 120,385
16	Brazos Valley	\$ 2,504,279	\$ 2,232,825	-10.8%	\$ (103,916)	\$ (167,538)	\$ (271,454)
17	Deep East Texas	\$ 3,465,764	\$ 3,494,135	0.8%	\$ 324,275	\$ (295,904)	\$ 28,371
18	Southeast Texas	\$ 4,106,657	\$ 3,432,099	-16.4%	\$ (388,151)	\$ (286,407)	\$ (674,558)
19	Golden Crescent	\$ 1,616,045	\$ 1,418,306	-12.2%	\$ (112,386)	\$ (85,353)	\$ (197,739)
20	Alamo	\$ 10,980,319	\$ 12,055,282	9.8%	\$ 2,045,447	\$ (970,484)	\$ 1,074,963
21	South Texas	\$ 2,008,399	\$ 1,705,999	-15.1%	\$ (151,743)	\$ (150,657)	\$ (302,400)
22	Coastal Bend	\$ 5,827,993	\$ 4,700,416	-19.3%	\$ (743,272)	\$ (384,305)	\$ (1,127,577)
23	Lower Rio Grande	\$ 11,211,947	\$ 9,696,177	-13.5%	\$ (622,789)	\$ (892,981)	\$ (1,515,770)
24	Cameron County	\$ 4,500,389	\$ 4,275,526	-5.0%	\$ 152,988	\$ (377,851)	\$ (224,863)
25	Texoma	\$ 1,250,269	\$ 1,103,581	-11.7%	\$ (77,042)	\$ (69,646)	\$ (146,688)
26	Central Texas	\$ 2,897,879	\$ 3,287,428	13.4%	\$ 651,724	\$ (262,175)	\$ 389,549
27	Middle Rio Grande	\$ 2,028,628	\$ 1,816,869	-10.4%	\$ (54,153)	\$ (157,606)	\$ (211,759)
28	Gulf Coast	\$ 49,142,892	\$ 42,581,413	-13.4%	\$ (2,967,827)	\$ (3,593,652)	\$ (6,561,479)
LWDA Totals		\$ 176,997,034	\$ 163,900,608	-7.4%	\$ -	\$ (13,096,426)	\$ (13,096,426)

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 31,518,470	\$ 29,138,982	-8.2%	\$ -	\$ (2,379,488)	\$ (2,379,488)
Rapid Response	\$ 1,607,632	\$ 1,220,286	-31.7%	\$ -	\$ (387,346)	\$ (387,346)
State of Texas Allotment	\$ 210,123,136	\$ 194,259,876	-7.5%	\$ -	\$ (15,863,260)	\$ (15,863,260)

Texas Workforce Commission
 FY2020/ PY19 WIOA Adult Allocations

LWDA #	LWDA Name	FY2019/PY18	FY2020/ PY19	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 701,477	\$ 544,315	-22.4%	\$ (96,731)	\$ (60,431)	\$ (157,162)
2	South Plains	\$ 786,153	\$ 728,965	-7.3%	\$ 23,744	\$ (80,932)	\$ (57,188)
3	North Texas	\$ 415,415	\$ 350,673	-15.6%	\$ (25,809)	\$ (38,933)	\$ (64,742)
4	North Central	\$ 3,450,408	\$ 2,910,024	-15.7%	\$ (217,305)	\$ (323,079)	\$ (540,384)
5	Tarrant County	\$ 3,257,035	\$ 3,240,801	-0.5%	\$ 343,569	\$ (359,803)	\$ (16,234)
6	Dallas	\$ 5,263,596	\$ 5,290,712	0.5%	\$ 614,506	\$ (587,390)	\$ 27,116
7	Northeast	\$ 741,113	\$ 695,663	-6.1%	\$ 31,785	\$ (77,235)	\$ (45,450)
8	East Texas	\$ 2,117,809	\$ 1,775,666	-16.2%	\$ (145,003)	\$ (197,140)	\$ (342,143)
9	West Central	\$ 655,199	\$ 548,235	-16.3%	\$ (46,098)	\$ (60,866)	\$ (106,964)
10	Upper Rio Grande	\$ 2,410,031	\$ 2,198,342	-8.8%	\$ 32,377	\$ (244,066)	\$ (211,689)
11	Permian Basin	\$ 997,180	\$ 762,665	-23.5%	\$ (149,841)	\$ (84,674)	\$ (234,515)
12	Concho Valley	\$ 291,385	\$ 253,799	-12.9%	\$ (9,409)	\$ (28,177)	\$ (37,586)
13	Heart of Texas	\$ 745,636	\$ 689,355	-7.5%	\$ 20,253	\$ (76,534)	\$ (56,281)
14	Capital Area	\$ 1,510,313	\$ 1,324,317	-12.3%	\$ (38,967)	\$ (147,029)	\$ (185,996)
15	Rural Capital	\$ 1,048,007	\$ 1,083,511	3.4%	\$ 155,799	\$ (120,295)	\$ 35,504
16	Brazos Valley	\$ 670,103	\$ 560,398	-16.4%	\$ (47,488)	\$ (62,217)	\$ (109,705)
17	Deep East Texas	\$ 1,208,174	\$ 1,266,572	4.8%	\$ 199,016	\$ (140,618)	\$ 58,398
18	Southeast Texas	\$ 1,544,528	\$ 1,248,847	-19.1%	\$ (157,030)	\$ (138,651)	\$ (295,681)
19	Golden Crescent	\$ 442,026	\$ 347,489	-21.4%	\$ (55,958)	\$ (38,579)	\$ (94,537)
20	Alamo	\$ 3,707,074	\$ 4,043,894	9.1%	\$ 785,785	\$ (448,965)	\$ 336,820
21	South Texas	\$ 762,829	\$ 630,615	-17.3%	\$ (62,202)	\$ (70,012)	\$ (132,214)
22	Coastal Bend	\$ 2,122,280	\$ 1,630,596	-23.2%	\$ (310,651)	\$ (181,033)	\$ (491,684)
23	Lower Rio Grande	\$ 4,495,217	\$ 3,800,278	-15.5%	\$ (273,021)	\$ (421,918)	\$ (694,939)
24	Cameron County	\$ 1,726,001	\$ 1,591,850	-7.8%	\$ 42,581	\$ (176,732)	\$ (134,151)
25	Texoma	\$ 337,999	\$ 283,113	-16.2%	\$ (23,454)	\$ (31,432)	\$ (54,886)
26	Central Texas	\$ 945,997	\$ 1,136,956	20.2%	\$ 317,188	\$ (126,229)	\$ 190,959
27	Middle Rio Grande	\$ 758,231	\$ 669,297	-11.7%	\$ (14,627)	\$ (74,307)	\$ (88,934)
28	Gulf Coast	\$ 18,074,414	\$ 15,464,493	-14.4%	\$ (893,009)	\$ (1,716,912)	\$ (2,609,921)
LWDA Totals		\$ 61,185,630	\$ 55,071,441	-10.0%	\$ -	\$ (6,114,189)	\$ (6,114,189)

LWDA Percent

85%

85%

**Texas Workforce Commission
FY 2020/ PY19 WIOA Youth Allocations**

LWDA #	LWDA Name	FY2019/PY18	FY2020/ PY19	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 711,046	\$ 550,439	-22.6%	\$ (100,271)	\$ (60,336)	\$ (160,607)
2	South Plains	\$ 1,044,468	\$ 969,574	-7.2%	\$ 31,385	\$ (106,279)	\$ (74,894)
3	North Texas	\$ 397,793	\$ 345,845	-13.1%	\$ (14,039)	\$ (37,909)	\$ (51,948)
4	North Central	\$ 3,784,878	\$ 3,215,064	-15.1%	\$ (217,400)	\$ (352,414)	\$ (569,814)
5	Tarrant County	\$ 3,358,617	\$ 3,351,761	-0.2%	\$ 360,543	\$ (367,399)	\$ (6,856)
6	Dallas	\$ 5,314,835	\$ 5,328,395	0.3%	\$ 597,625	\$ (584,065)	\$ 13,560
7	Northeast	\$ 741,230	\$ 700,057	-5.6%	\$ 35,562	\$ (76,735)	\$ (41,173)
8	East Texas	\$ 2,124,286	\$ 1,781,391	-16.1%	\$ (147,630)	\$ (195,265)	\$ (342,895)
9	West Central	\$ 704,671	\$ 593,417	-15.8%	\$ (46,208)	\$ (65,046)	\$ (111,254)
10	Upper Rio Grande	\$ 2,616,136	\$ 2,409,643	-7.9%	\$ 57,636	\$ (264,129)	\$ (206,493)
11	Permian Basin	\$ 917,287	\$ 706,721	-23.0%	\$ (133,100)	\$ (77,466)	\$ (210,566)
12	Concho Valley	\$ 312,352	\$ 277,157	-11.3%	\$ (4,815)	\$ (30,380)	\$ (35,195)
13	Heart of Texas	\$ 857,966	\$ 786,874	-8.3%	\$ 15,160	\$ (86,252)	\$ (71,092)
14	Capital Area	\$ 1,699,879	\$ 1,483,278	-12.7%	\$ (54,014)	\$ (162,587)	\$ (216,601)
15	Rural Capital	\$ 1,225,083	\$ 1,274,497	4.0%	\$ 189,116	\$ (139,702)	\$ 49,414
16	Brazos Valley	\$ 1,012,592	\$ 873,932	-13.7%	\$ (42,865)	\$ (95,795)	\$ (138,660)
17	Deep East Texas	\$ 1,247,827	\$ 1,317,652	5.6%	\$ 214,257	\$ (144,432)	\$ 69,825
18	Southeast Texas	\$ 1,532,551	\$ 1,245,970	-18.7%	\$ (150,006)	\$ (136,575)	\$ (286,581)
19	Golden Crescent	\$ 435,896	\$ 348,058	-20.2%	\$ (49,686)	\$ (38,152)	\$ (87,838)
20	Alamo	\$ 3,993,153	\$ 4,360,454	9.2%	\$ 845,267	\$ (477,966)	\$ 367,301
21	South Texas	\$ 833,047	\$ 694,249	-16.7%	\$ (62,699)	\$ (76,099)	\$ (138,798)
22	Coastal Bend	\$ 2,216,638	\$ 1,706,019	-23.0%	\$ (323,616)	\$ (187,003)	\$ (510,619)
23	Lower Rio Grande	\$ 4,907,214	\$ 4,102,287	-16.4%	\$ (355,260)	\$ (449,667)	\$ (804,927)
24	Cameron County	\$ 1,868,989	\$ 1,731,134	-7.4%	\$ 51,901	\$ (189,756)	\$ (137,855)
25	Texoma	\$ 347,022	\$ 291,015	-16.1%	\$ (24,108)	\$ (31,899)	\$ (56,007)
26	Central Texas	\$ 1,021,051	\$ 1,129,068	10.6%	\$ 231,779	\$ (123,762)	\$ 108,017
27	Middle Rio Grande	\$ 806,120	\$ 712,601	-11.6%	\$ (15,408)	\$ (78,111)	\$ (93,519)
28	Gulf Coast	\$ 18,532,776	\$ 15,900,730	-14.2%	\$ (889,106)	\$ (1,742,940)	\$ (2,632,046)
LWDA Totals		\$ 64,565,403	\$ 58,187,282	-9.9%	\$ -	\$ (6,378,121)	\$ (6,378,121)

LWDA Percent

85.00%

85.00%

**Texas Workforce Commission
FY2020/ PY19 WIOA Dislocated Worker Allocations**

LWDA #	LWDA Name	FY2019/PY18	FY2020/ PY19	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 768,860	\$ 726,562	-5.5%	\$ (33,631)	\$ (8,667)	\$ (42,298)
2	South Plains	\$ 791,034	\$ 782,972	-1.0%	\$ 1,278	\$ (9,340)	\$ (8,062)
3	North Texas	\$ 598,126	\$ 545,702	-8.8%	\$ (45,914)	\$ (6,510)	\$ (52,424)
4	North Central	\$ 4,554,113	\$ 5,225,254	14.7%	\$ 733,474	\$ (62,333)	\$ 671,141
5	Tarrant County	\$ 3,090,320	\$ 2,942,144	-4.8%	\$ (113,079)	\$ (35,097)	\$ (148,176)
6	Dallas	\$ 4,518,425	\$ 4,667,649	3.3%	\$ 204,906	\$ (55,682)	\$ 149,224
7	Northeast	\$ 964,170	\$ 1,047,360	8.6%	\$ 95,684	\$ (12,494)	\$ 83,190
8	East Texas	\$ 2,052,405	\$ 1,985,092	-3.3%	\$ (43,632)	\$ (23,681)	\$ (67,313)
9	West Central	\$ 1,002,783	\$ 1,012,822	1.0%	\$ 22,121	\$ (12,082)	\$ 10,039
10	Upper Rio Grande	\$ 1,269,726	\$ 1,170,483	-7.8%	\$ (85,280)	\$ (13,963)	\$ (99,243)
11	Permian Basin	\$ 895,966	\$ 782,485	-12.7%	\$ (104,146)	\$ (9,335)	\$ (113,481)
12	Concho Valley	\$ 494,016	\$ 504,948	2.2%	\$ 16,956	\$ (6,024)	\$ 10,932
13	Heart of Texas	\$ 1,138,564	\$ 962,055	-15.5%	\$ (165,032)	\$ (11,477)	\$ (176,509)
14	Capital Area	\$ 1,562,690	\$ 1,985,309	27.0%	\$ 446,303	\$ (23,684)	\$ 422,619
15	Rural Capital	\$ 1,553,092	\$ 1,588,559	2.3%	\$ 54,417	\$ (18,950)	\$ 35,467
16	Brazos Valley	\$ 821,584	\$ 798,495	-2.8%	\$ (13,563)	\$ (9,526)	\$ (23,089)
17	Deep East Texas	\$ 1,009,763	\$ 909,911	-9.9%	\$ (88,998)	\$ (10,854)	\$ (99,852)
18	Southeast Texas	\$ 1,029,578	\$ 937,282	-9.0%	\$ (81,115)	\$ (11,181)	\$ (92,296)
19	Golden Crescent	\$ 738,123	\$ 722,759	-2.1%	\$ (6,742)	\$ (8,622)	\$ (15,364)
20	Alamo	\$ 3,280,092	\$ 3,650,934	11.3%	\$ 414,395	\$ (43,553)	\$ 370,842
21	South Texas	\$ 412,523	\$ 381,135	-7.6%	\$ (26,842)	\$ (4,546)	\$ (31,388)
22	Coastal Bend	\$ 1,489,075	\$ 1,363,801	-8.4%	\$ (109,005)	\$ (16,269)	\$ (125,274)
23	Lower Rio Grande	\$ 1,809,516	\$ 1,793,612	-0.9%	\$ 5,492	\$ (21,396)	\$ (15,904)
24	Cameron County	\$ 905,399	\$ 952,542	5.2%	\$ 58,506	\$ (11,363)	\$ 47,143
25	Texoma	\$ 565,248	\$ 529,453	-6.3%	\$ (29,480)	\$ (6,315)	\$ (35,795)
26	Central Texas	\$ 930,831	\$ 1,021,404	9.7%	\$ 102,757	\$ (12,184)	\$ 90,573
27	Middle Rio Grande	\$ 464,277	\$ 434,971	-6.3%	\$ (24,118)	\$ (5,188)	\$ (29,306)
28	Gulf Coast	\$ 12,535,702	\$ 11,216,190	-10.5%	\$ (1,185,712)	\$ (133,800)	\$ (1,319,512)
LWDA Totals		\$ 51,246,001	\$ 50,641,885	-1.2%	\$ -	\$ (604,116)	\$ (604,116)

LWDA Percent of WIOA DW Allotment

82.4%

83.0%

Texas Workforce Commission
 FY 2020/ PY19 WIOA Rapid Response Funding Distribution

LWDA #	LWDA Name	FY2019/ PY18	FY2020/ PY19	% Change	\$ Change	Expended Last 12 Months (12/31/2018)	Contract Balance (3/31/2019)
1	Panhandle	\$ 23,814	\$ 16,375	-31.2%	\$ (7,439)	\$ 22,671	\$ 23,814
2	South Plains	\$ 24,127	\$ 16,941	-29.8%	\$ (7,186)	\$ 4,438	\$ 23,688
3	North Texas	\$ 21,399	\$ 14,559	-32.0%	\$ (6,840)	\$ 19,973	\$ 12,472
4	North Central	\$ 77,343	\$ 61,541	-20.4%	\$ (15,802)	\$ 64,037	\$ 36,151
5	Tarrant County	\$ 56,642	\$ 38,619	-31.8%	\$ (18,023)	\$ 47,188	\$ 23,920
6	Dallas	\$ 76,838	\$ 55,943	-27.2%	\$ (20,895)	\$ 73,379	\$ 34,151
7	Northeast	\$ 26,576	\$ 19,595	-26.3%	\$ (6,981)	\$ 31,948	\$ 15,576
8	East Texas	\$ 41,965	\$ 29,010	-30.9%	\$ (12,955)	\$ 10,400	\$ 35,189
9	West Central	\$ 27,122	\$ 19,249	-29.0%	\$ (7,873)	\$ 6,197	\$ 23,821
10	Upper Rio Grande	\$ 30,897	\$ 20,832	-32.6%	\$ (10,065)	\$ 24,346	\$ 18,315
11	Permian Basin	\$ 25,611	\$ 16,936	-33.9%	\$ (8,675)	\$-	\$ 25,611
12	Concho Valley	\$ 19,927	\$ 14,150	-29.0%	\$ (5,777)	\$ 11,962	\$ 11,067
13	Heart of Texas	\$ 29,042	\$ 18,739	-35.5%	\$ (10,303)	\$ 6,296	\$ 79,516
14	Capital Area	\$ 35,040	\$ 29,012	-17.2%	\$ (6,028)	\$ 16,854	\$ 22,082
15	Rural Capital	\$ 34,904	\$ 25,029	-28.3%	\$ (9,875)	\$ 18,788	\$ -
16	Brazos Valley	\$ 24,559	\$ 17,097	-30.4%	\$ (7,462)	\$ 6,093	\$ 22,377
17	Deep East Texas	\$ 27,220	\$ 18,215	-33.1%	\$ (9,005)	\$ 5,347	\$ 25,720
18	Southeast Texas	\$ 27,501	\$ 18,490	-32.8%	\$ (9,011)	\$ 40,422	\$ 17,501
19	Golden Crescent	\$ 23,379	\$ 16,336	-30.1%	\$ (7,043)	\$ 21,860	\$ 21,679
20	Alamo	\$ 59,326	\$ 45,735	-22.9%	\$ (13,591)	\$ 79,573	\$ 921
21	South Texas	\$ 18,775	\$ 12,907	-31.3%	\$ (5,868)	\$-	\$ 18,775
22	Coastal Bend	\$ 33,999	\$ 22,772	-33.0%	\$ (11,227)	\$ 28,482	\$ 19,158
23	Lower Rio Grande	\$ 38,530	\$ 27,088	-29.7%	\$ (11,442)	\$ 774	\$ 38,197
24	Cameron County	\$ 25,745	\$ 18,643	-27.6%	\$ (7,102)	\$ 8,898	\$ 25,350
25	Texoma	\$ 20,934	\$ 14,396	-31.2%	\$ (6,538)	\$ 7,155	\$ 17,945
26	Central Texas	\$ 26,104	\$ 19,335	-25.9%	\$ (6,769)	\$ 37,252	\$ 3,812
27	Middle Rio Grande	\$ 19,507	\$ 13,447	-31.1%	\$ (6,060)	\$ 961	\$ 19,039
28	Gulf Coast	\$ 190,213	\$ 121,688	-36.0%	\$ (68,525)	\$ 120,606	\$ 163,740
LWDA Totals		\$ 1,087,039	\$ 762,679	-29.8%	\$ (324,360)	\$ 715,900	\$ 779,587

LWDA % of WIOA DW Allotment

1.75%

1.25%

Distribution Methodology:

Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

Texas Workforce Commission
FY2020 TANF Choices Allocation Planning Estimates

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Planning Est.	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 1,152,498	\$ 1,126,566	-2.3%	\$ (25,932)	\$ -
2	South Plains	\$ 1,545,690	\$ 1,491,190	-3.5%	\$ (54,500)	\$ -
3	North Texas	\$ 980,640	\$ 1,027,862	4.8%	\$ 47,222	\$ -
4	North Central	\$ 3,277,296	\$ 3,383,113	3.2%	\$ 105,817	\$ -
5	Tarrant County	\$ 4,881,310	\$ 4,826,558	-1.1%	\$ (54,752)	\$ -
6	Dallas	\$ 8,162,248	\$ 8,583,673	5.2%	\$ 421,425	\$ -
7	Northeast	\$ 1,103,024	\$ 1,026,183	-7.0%	\$ (76,841)	\$ -
8	East Texas	\$ 1,855,556	\$ 1,722,854	-7.2%	\$ (132,702)	\$ -
9	West Central	\$ 1,069,858	\$ 1,066,473	-0.3%	\$ (3,385)	\$ -
10	Upper Rio Grande	\$ 4,189,015	\$ 3,831,600	-8.5%	\$ (357,415)	\$ -
11	Permian Basin	\$ 1,024,906	\$ 1,034,965	1.0%	\$ 10,059	\$ -
12	Concho Valley	\$ 604,799	\$ 604,223	-0.1%	\$ (576)	\$ -
13	Heart of Texas	\$ 1,366,020	\$ 1,351,598	-1.1%	\$ (14,422)	\$ -
14	Capital Area	\$ 2,389,265	\$ 2,238,235	-6.3%	\$ (151,030)	\$ -
15	Rural Capital	\$ 1,642,035	\$ 1,681,274	2.4%	\$ 39,239	\$ -
16	Brazos Valley	\$ 782,742	\$ 858,570	9.7%	\$ 75,828	\$ -
17	Deep East Texas	\$ 975,576	\$ 1,105,084	13.3%	\$ 129,508	\$ -
18	Southeast Texas	\$ 1,347,792	\$ 1,260,905	-6.4%	\$ (86,887)	\$ -
19	Golden Crescent	\$ 646,755	\$ 642,350	-0.7%	\$ (4,405)	\$ -
20	Alamo	\$ 5,547,913	\$ 6,169,544	11.2%	\$ 621,631	\$ -
21	South Texas	\$ 1,045,738	\$ 996,354	-4.7%	\$ (49,384)	\$ -
22	Coastal Bend	\$ 2,878,896	\$ 2,625,955	-8.8%	\$ (252,941)	\$ -
23	Lower Rio Grande	\$ 2,986,667	\$ 2,789,045	-6.6%	\$ (197,622)	\$ -
24	Cameron County	\$ 2,160,215	\$ 2,100,051	-2.8%	\$ (60,164)	\$ -
25	Texoma	\$ 588,117	\$ 589,197	0.2%	\$ 1,080	\$ -
26	Central Texas	\$ 3,095,432	\$ 3,374,203	9.0%	\$ 278,771	\$ -
27	Middle Rio Grande	\$ 889,503	\$ 885,300	-0.5%	\$ (4,203)	\$ -
28	Gulf Coast	\$ 16,286,474	\$ 16,083,055	-1.2%	\$ (203,419)	\$ -
LWDA Totals		\$ 74,475,980	\$ 74,475,980	-	\$ -	\$ -

Texas Workforce Commission
FY 2020 SNAP E&T Allocation Planning Estimates

LWDA #	LWDA Name	FY 2019 Allocation (excl. ABAWD)	FY 2020 Planning Est. (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	ABAWD Allocations FY 2019	ABAWD Planning Est. FY 2020 ¹	\$ Change
1	Panhandle	\$ 271,324	\$ 263,873	-2.7%	\$ 2,603	\$ (10,054)	\$ 85,912	\$ 86,736	\$ (7,451)
2	South Plains	\$ 296,000	\$ 296,695	0.2%	\$ 11,999	\$ (11,304)	\$ 93,725	\$ 97,524	\$ 695
3	North Texas	\$ 160,612	\$ 154,570	-3.8%	\$ (153)	\$ (5,889)	\$ 50,856	\$ 50,808	\$ (6,042)
4	North Central	\$ 799,816	\$ 758,880	-5.1%	\$ (12,023)	\$ (28,913)	\$ 253,253	\$ 249,446	\$ (40,936)
5	Tarrant County	\$ 910,869	\$ 851,726	-6.5%	\$ (26,693)	\$ (32,450)	\$ 288,417	\$ 279,965	\$ (59,143)
6	Dallas	\$ 1,355,544	\$ 1,302,674	-3.9%	\$ (3,238)	\$ (49,632)	\$ 429,218	\$ 428,192	\$ (52,870)
7	Northeast	\$ 221,367	\$ 200,194	-9.6%	\$ (13,546)	\$ (7,627)	\$ 70,093	\$ 65,804	\$ (21,173)
8	East Texas	\$ 591,389	\$ 540,424	-8.6%	\$ (30,375)	\$ (20,590)	\$ 187,257	\$ 177,639	\$ (50,965)
9	West Central	\$ 249,791	\$ 239,565	-4.1%	\$ (1,099)	\$ (9,127)	\$ 79,094	\$ 78,746	\$ (10,226)
10	Upper Rio Grande	\$ 655,495	\$ 637,886	-2.7%	\$ 6,694	\$ (24,303)	\$ 207,555	\$ 209,675	\$ (17,609)
11	Permian Basin	\$ 252,385	\$ 235,532	-6.7%	\$ (7,879)	\$ (8,974)	\$ 79,915	\$ 77,420	\$ (16,853)
12	Concho Valley	\$ 117,320	\$ 114,875	-2.1%	\$ 1,932	\$ (4,377)	\$ 37,148	\$ 37,760	\$ (2,445)
13	Heart of Texas	\$ 237,658	\$ 237,919	0.1%	\$ 9,326	\$ (9,065)	\$ 75,252	\$ 78,205	\$ 261
14	Capital Area	\$ 451,591	\$ 441,052	-2.3%	\$ 6,265	\$ (16,804)	\$ 142,991	\$ 144,975	\$ (10,539)
15	Rural Capital	\$ 307,423	\$ 306,059	-0.4%	\$ 10,297	\$ (11,661)	\$ 97,342	\$ 100,602	\$ (1,364)
16	Brazos Valley	\$ 166,168	\$ 157,587	-5.2%	\$ (2,577)	\$ (6,004)	\$ 52,615	\$ 51,799	\$ (8,581)
17	Deep East Texas	\$ 339,294	\$ 351,820	3.7%	\$ 25,930	\$ (13,404)	\$ 107,434	\$ 115,644	\$ 12,526
18	Southeast Texas	\$ 341,924	\$ 339,259	-0.8%	\$ 10,260	\$ (12,925)	\$ 108,266	\$ 111,515	\$ (2,665)
19	Golden Crescent	\$ 143,073	\$ 147,987	3.4%	\$ 10,552	\$ (5,638)	\$ 45,302	\$ 48,644	\$ 4,914
20	Alamo	\$ 1,378,035	\$ 1,415,421	2.7%	\$ 91,313	\$ (53,927)	\$ 436,339	\$ 465,253	\$ 37,386
21	South Texas	\$ 252,901	\$ 240,397	-4.9%	\$ (3,345)	\$ (9,159)	\$ 80,078	\$ 79,019	\$ (12,504)
22	Coastal Bend	\$ 582,809	\$ 574,929	-1.4%	\$ 14,025	\$ (21,905)	\$ 184,540	\$ 188,981	\$ (7,880)
23	Lower Rio Grande	\$ 791,413	\$ 783,813	-1.0%	\$ 22,263	\$ (29,863)	\$ 250,592	\$ 257,641	\$ (7,600)
24	Cameron County	\$ 387,884	\$ 398,299	2.7%	\$ 25,590	\$ (15,175)	\$ 122,819	\$ 130,922	\$ 10,415
25	Texoma	\$ 123,840	\$ 120,034	-3.1%	\$ 767	\$ (4,573)	\$ 39,213	\$ 39,456	\$ (3,806)
26	Central Texas	\$ 350,737	\$ 350,495	-0.1%	\$ 13,112	\$ (13,354)	\$ 111,057	\$ 115,209	\$ (242)
27	Middle Rio Grande	\$ 218,962	\$ 204,168	-6.8%	\$ (7,015)	\$ (7,779)	\$ 69,332	\$ 67,111	\$ (14,794)
28	Gulf Coast	\$ 3,418,120	\$ 3,143,374	-8.0%	\$ (154,985)	\$ (119,761)	\$ 1,082,310	\$ 1,033,234	\$ (274,746)
LWDA Totals		\$ 15,373,744	\$ 14,809,507	-3.7%	\$ -	\$ (564,237)	\$ 4,867,925	\$ 4,867,925	\$ (564,237)

Notes:

Texas' proportion of an estimated \$20 million in national ABAWD-only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-only funds will be allocated at that time to workforce areas, in the same relative proportions as the original SNAP E&T allocation.

Texas Workforce Commission
FY2020 Employment Services (ES) Allocation Planning Estimates

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Planning Est.	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 347,186	338,024	-2.6%	\$ (9,162)	\$ -
2	South Plains	\$ 351,043	354,806	1.1%	\$ 3,763	\$ -
3	North Texas	\$ 162,587	161,660	-0.6%	\$ (927)	\$ -
4	North Central	\$ 2,466,029	2,543,568	3.1%	\$ 77,539	\$ -
5	Tarrant County	\$ 1,765,105	1,795,985	1.7%	\$ 30,880	\$ -
6	Dallas	\$ 2,323,810	2,368,415	1.9%	\$ 44,605	\$ -
7	Northeast	\$ 227,961	229,175	0.5%	\$ 1,214	\$ -
8	East Texas	\$ 699,395	677,613	-3.1%	\$ (21,782)	\$ -
9	West Central	\$ 245,614	242,983	-1.1%	\$ (2,631)	\$ -
10	Upper Rio Grande	\$ 676,344	670,303	-0.9%	\$ (6,041)	\$ -
11	Permian Basin	\$ 387,146	385,283	-0.5%	\$ (1,863)	\$ -
12	Concho Valley	\$ 124,218	121,130	-2.5%	\$ (3,088)	\$ -
13	Heart of Texas	\$ 286,813	286,820	0.0%	\$ 7	\$ -
14	Capital Area	\$ 1,122,595	1,149,736	2.4%	\$ 27,141	\$ -
15	Rural Capital	\$ 829,354	862,479	4.0%	\$ 33,125	\$ -
16	Brazos Valley	\$ 280,341	280,589	0.1%	\$ 248	\$ -
17	Deep East Texas	\$ 304,555	291,995	-4.1%	\$ (12,560)	\$ -
18	Southeast Texas	\$ 369,330	352,944	-4.4%	\$ (16,386)	\$ -
19	Golden Crescent	\$ 169,078	158,626	-6.2%	\$ (10,452)	\$ -
20	Alamo	\$ 2,037,687	2,059,657	1.1%	\$ 21,970	\$ -
21	South Texas	\$ 219,846	215,977	-1.8%	\$ (3,869)	\$ -
22	Coastal Bend	\$ 537,927	509,258	-5.3%	\$ (28,669)	\$ -
23	Lower Rio Grande	\$ 853,064	835,038	-2.1%	\$ (18,026)	\$ -
24	Cameron County	\$ 361,725	350,153	-3.2%	\$ (11,572)	\$ -
25	Texoma	\$ 162,330	162,654	0.2%	\$ 324	\$ -
26	Central Texas	\$ 350,150	349,947	-0.1%	\$ (203)	\$ -
27	Middle Rio Grande	\$ 154,668	149,416	-3.4%	\$ (5,252)	\$ -
28	Gulf Coast	\$ 6,410,628	6,322,295	-1.4%	\$ (88,333)	\$ -
LWDA Totals		\$ 24,226,529	\$ 24,226,529	0.0%	\$ -	\$ -

Texas Workforce Commission

FY2020 WIOA Funding Distribution Planning Estimate for LWDA's with Smaller Counties Comprising 3% of Civilian Labor Force (CLF)^{1,2}

LWDA	LWDA Name	FY2019 Distribution	FY2020 Distribution Planning Est.	\$ Change	% Change	Smaller CLF Counties	Smaller County CLF %	County Count	Civilian Labor Force %
1	Panhandle	\$ 326,571	\$ 316,239	\$ (10,332)	-3.2%	21	0.39%	26	1.52%
2	South Plains	\$ 186,612	\$ 180,708	\$ (5,904)	-3.2%	12	0.21%	15	1.54%
3	North Texas	\$ 124,408	\$ 135,531	\$ 11,123	8.9%	9	0.22%	11	0.69%
4	North Central	\$ 15,551	\$ 15,059	\$ (492)	-3.2%	1	0.03%	14	11.05%
5	Tarrant County	\$ -	-	-	-	-	-	1	7.65%
6	Dallas	\$ -	-	-	-	-	-	1	9.94%
7	North East	\$ 62,204	\$ 60,236	\$ (1,968)	-3.2%	4	0.12%	9	0.89%
8	East Texas	\$ 46,653	\$ 45,177	\$ (1,476)	-3.2%	3	0.11%	14	2.79%
9	West Central	\$ 264,367	\$ 240,944	\$ (23,423)	-8.9%	16	0.39%	19	1.04%
10	Upper Rio Grande	\$ 77,755	\$ 75,295	\$ (2,460)	-3.2%	5	0.08%	6	2.67%
11	Permian Basin	\$ 186,612	\$ 180,708	\$ (5,904)	-3.2%	12	0.26%	17	1.77%
12	Concho Valley	\$ 186,612	\$ 180,708	\$ (5,904)	-3.2%	12	0.13%	13	0.53%
13	Heart of Texas	\$ 46,653	\$ 45,177	\$ (1,476)	-3.2%	3	0.16%	6	1.20%
14	Capital Area	\$ -	-	-	-	-	-	1	5.22%
15	Rural Capital	\$ 15,551	\$ 15,059	\$ (492)	-3.2%	1	0.05%	9	3.82%
16	Brazos Valley	\$ 46,653	\$ 60,236	\$ 13,583	29.1%	4	0.19%	7	1.22%
17	Deep East Texas	\$ 77,755	\$ 75,295	\$ (2,460)	-3.2%	5	0.17%	12	1.10%
18	Southeast Texas	\$ -	-	-	-	-	-	3	1.21%
19	Golden Crescent	\$ 31,102	\$ 30,118	\$ (984)	-3.2%	2	0.08%	7	0.66%
20	Alamo	\$ 31,102	\$ 30,118	\$ (984)	-3.2%	2	0.05%	13	8.93%
21	South Texas	\$ 31,102	\$ 30,118	\$ (984)	-3.2%	2	0.05%	3	0.89%
22	Coastal Bend	\$ 77,755	\$ 75,295	\$ (2,460)	-3.2%	5	0.12%	11	1.90%
23	Lower Rio Grande	\$ 15,551	\$ 15,059	\$ (492)	-3.2%	1	0.05%	3	2.73%
24	Cameron County	\$ -	-	-	-	-	-	1	1.21%
25	Texoma	\$ -	-	-	-	-	-	3	0.71%
26	Central Texas	\$ 46,653	\$ 45,177	\$ (1,476)	-3.2%	3	0.06%	7	1.42%
27	Middle Rio Grande	\$ 93,306	\$ 90,354	\$ (2,952)	-3.2%	6	0.13%	9	0.54%
28	Gulf Coast	\$ -	-	-	-	-	-	13	25.16%
Grand Total		\$ 1,990,528	\$ 1,942,611	\$ (47,917)	-	129	3.05%	254	100.00%

Notes:

¹ The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. The Commission has determined 1 percent of WIOA funds will be made available to counties with the lowest number in the Civilian Labor Force (CLF) which in the aggregate represents at least 3 percent of the State's total CLF.

² A determination regarding amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

FY 2020 Funding Distribution Planning Estimate for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 87,200	\$ -	\$ -	\$ -	\$ 87,200
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 248,339	\$ 158,443	\$ 34,333	\$ 40,447	\$ 481,562
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 16,527	\$ 120,316	\$ 1,221	\$ 2,951	\$ 141,015
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 361,370	\$ 173,469	\$ 29,174	\$ -	\$ 564,013
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 12,161	\$ 12,161
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 713,436	\$ 452,228	\$ 64,728	\$ 55,559	\$ 1,285,951
FY2019 Comparison Amounts		\$ 946,374	\$ 404,074	\$ 62,917	\$ 58,017	\$ 1,471,382

Notes:

¹ The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.

² A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

Summary FY2020/ PY19 Adult Education and Literacy Allocations (Year Beginning July 1, 2019)

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 1,326,560	\$ 1,259,308	-5.1%	\$ (16,581)	\$ (50,671)
2	South Plains	\$ 1,259,147	\$ 1,219,097	-3.2%	\$ (14,473)	\$ (25,577)
3	North Texas	\$ 695,485	\$ 689,633	-0.8%	\$ 15,440	\$ (21,292)
4	North Central	\$ 5,723,133	\$ 5,612,314	-1.9%	\$ 107,816	\$ (218,635)
5	Tarrant County	\$ 5,043,451	\$ 4,890,738	-3.0%	\$ 10,302	\$ (163,015)
6	Dallas	\$ 8,042,155	\$ 7,863,974	-2.2%	\$ 68,405	\$ (246,586)
7	Northeast	\$ 896,818	\$ 837,054	-6.7%	\$ (32,774)	\$ (26,990)
8	East Texas	\$ 2,320,658	\$ 2,223,523	-4.2%	\$ (39,128)	\$ (58,007)
9	West Central	\$ 984,918	\$ 963,717	-2.2%	\$ 8,612	\$ (29,813)
10	Upper Rio Grande	\$ 2,868,059	\$ 2,758,930	-3.8%	\$ (21,165)	\$ (87,964)
11	Permian Basin	\$ 1,530,626	\$ 1,423,853	-7.0%	\$ (52,108)	\$ (54,665)
12	Concho Valley	\$ 564,470	\$ 527,763	-6.5%	\$ (10,980)	\$ (25,727)
13	Heart of Texas	\$ 1,071,361	\$ 1,037,309	-3.2%	\$ (5,165)	\$ (28,887)
14	Capital Area	\$ 2,831,235	\$ 2,727,524	-3.7%	\$ 20,157	\$ (123,868)
15	Rural Capital	\$ 2,132,114	\$ 2,102,573	-1.4%	\$ 45,305	\$ (74,846)
16	Brazos Valley	\$ 940,587	\$ 910,505	-3.2%	\$ 2,600	\$ (32,682)
17	Deep East Texas	\$ 1,159,620	\$ 1,134,446	-2.2%	\$ 9,152	\$ (34,326)
18	Southeast Texas	\$ 1,160,264	\$ 1,086,116	-6.4%	\$ (41,306)	\$ (32,842)
19	Golden Crescent	\$ 653,709	\$ 623,020	-4.7%	\$ 1,106	\$ (31,795)
20	Alamo	\$ 6,233,403	\$ 6,131,242	-1.6%	\$ 51,800	\$ (153,961)
21	South Texas	\$ 1,185,784	\$ 1,110,374	-6.4%	\$ (35,019)	\$ (40,391)
22	Coastal Bend	\$ 1,988,758	\$ 1,869,144	-6.0%	\$ (99,249)	\$ (20,365)
23	Lower Rio Grande	\$ 3,409,415	\$ 3,336,487	-2.1%	\$ 20,491	\$ (93,419)
24	Cameron County	\$ 1,712,337	\$ 1,643,796	-4.0%	\$ (28,484)	\$ (40,057)
25	Texoma	\$ 631,339	\$ 589,761	-6.6%	\$ (13,770)	\$ (27,808)
26	Central Texas	\$ 1,327,077	\$ 1,329,993	0.2%	\$ 2,460	\$ 456
27	Middle Rio Grande	\$ 829,186	\$ 796,242	-4.0%	\$ (4,505)	\$ (28,439)
28	Gulf Coast	\$ 18,177,414	\$ 17,473,570	-3.9%	\$ 51,061	\$ (754,905)
LWDA Total		\$ 76,699,083	\$ 74,172,006	-3.3%	\$ -	\$ (2,527,077)

Texas Workforce Commission

Details for FY2020/ PY19 Adult Education and Literacy Allocations (Year Beginning July 1, 2019)

LWDA #	LWDA Name ¹	AEFLA Federal	AEL State Match	AEL TANF Funded	AEL Performance Based Funds ²	Combined AEL Funding	Federal EL/Civics	AEL Professional Development ³	AEL Program Grand Total ³
1	Panhandle	\$ 803,221	\$ 158,532	\$ 111,430	\$ 25,307	\$ 1,098,490	\$ 138,848	\$ 21,970	\$ 1,259,308
2	South Plains	\$ 754,928	\$ 149,001	\$ 174,424	\$ 24,483	\$ 1,102,836	\$ 94,204	\$ 22,057	\$ 1,219,097
3	North Texas	\$ 405,954	\$ 80,123	\$ 99,261	\$ 13,860	\$ 599,198	\$ 78,451	\$ 11,984	\$ 689,633
4	North Central	\$ 3,807,907	\$ 751,569	\$ 347,657	\$ 112,734	\$ 5,019,867	\$ 492,050	\$ 100,397	\$ 5,612,314
5	Tarrant County	\$ 3,183,924	\$ 628,413	\$ 458,612	\$ 98,242	\$ 4,369,191	\$ 434,163	\$ 87,384	\$ 4,890,738
6	Dallas	\$ 4,933,544	\$ 973,737	\$ 904,580	\$ 157,989	\$ 6,969,850	\$ 754,727	\$ 139,397	\$ 7,863,974
7	Northeast	\$ 519,786	\$ 102,591	\$ 98,545	\$ 16,818	\$ 737,740	\$ 84,559	\$ 14,755	\$ 837,054
8	East Texas	\$ 1,526,839	\$ 301,353	\$ 185,877	\$ 44,635	\$ 2,058,704	\$ 123,645	\$ 41,174	\$ 2,223,523
9	West Central	\$ 608,983	\$ 120,195	\$ 108,567	\$ 19,360	\$ 857,105	\$ 89,470	\$ 17,142	\$ 963,717
10	Upper Rio Grande	\$ 1,641,691	\$ 324,022	\$ 378,438	\$ 55,446	\$ 2,399,597	\$ 311,341	\$ 47,992	\$ 2,758,930
11	Permian Basin	\$ 949,123	\$ 187,329	\$ 102,124	\$ 28,603	\$ 1,267,179	\$ 131,330	\$ 25,344	\$ 1,423,853
12	Concho Valley	\$ 316,874	\$ 62,542	\$ 51,300	\$ 10,614	\$ 441,330	\$ 77,606	\$ 8,827	\$ 527,763
13	Heart of Texas	\$ 651,664	\$ 128,619	\$ 126,463	\$ 20,836	\$ 927,582	\$ 91,175	\$ 18,552	\$ 1,037,309
14	Capital Area	\$ 1,792,636	\$ 353,814	\$ 172,992	\$ 54,814	\$ 2,374,256	\$ 305,783	\$ 47,485	\$ 2,727,524
15	Rural Capital	\$ 1,428,969	\$ 282,036	\$ 143,643	\$ 42,227	\$ 1,896,875	\$ 167,761	\$ 37,937	\$ 2,102,573
16	Brazos Valley	\$ 561,564	\$ 110,836	\$ 102,840	\$ 18,298	\$ 793,538	\$ 101,096	\$ 15,871	\$ 910,505
17	Deep East Texas	\$ 743,878	\$ 146,820	\$ 109,998	\$ 22,784	\$ 1,023,480	\$ 90,496	\$ 20,470	\$ 1,134,446
18	Southeast Texas	\$ 684,856	\$ 135,171	\$ 125,031	\$ 21,819	\$ 966,877	\$ 99,901	\$ 19,338	\$ 1,086,116
19	Golden Crescent	\$ 400,604	\$ 79,068	\$ 38,414	\$ 12,525	\$ 530,611	\$ 81,797	\$ 10,612	\$ 623,020
20	Alamo	\$ 4,163,703	\$ 821,793	\$ 558,830	\$ 123,082	\$ 5,667,408	\$ 350,486	\$ 113,348	\$ 6,131,242
21	South Texas	\$ 676,824	\$ 133,585	\$ 130,042	\$ 22,316	\$ 962,767	\$ 128,352	\$ 19,255	\$ 1,110,374
22	Coastal Bend	\$ 1,150,796	\$ 227,133	\$ 312,581	\$ 37,522	\$ 1,728,032	\$ 106,551	\$ 34,561	\$ 1,869,144
23	Lower Rio Grande	\$ 2,224,378	\$ 439,027	\$ 313,297	\$ 66,995	\$ 3,043,697	\$ 231,916	\$ 60,874	\$ 3,336,487
24	Cameron County	\$ 1,000,259	\$ 197,422	\$ 235,986	\$ 33,020	\$ 1,466,687	\$ 147,775	\$ 29,334	\$ 1,643,796
25	Texoma	\$ 364,279	\$ 71,898	\$ 52,015	\$ 11,858	\$ 500,050	\$ 79,710	\$ 10,001	\$ 589,761
26	Central Texas	\$ 697,305	\$ 137,628	\$ 341,930	\$ 26,710	\$ 1,203,573	\$ 102,349	\$ 24,071	\$ 1,329,993
27	Middle Rio Grande	\$ 460,662	\$ 90,921	\$ 112,146	\$ 16,007	\$ 679,736	\$ 102,911	\$ 13,595	\$ 796,242
28	Gulf Coast	\$ 11,721,003	\$ 2,313,382	\$ 1,020,546	\$ 351,080	\$ 15,406,011	\$ 1,759,441	\$ 308,118	\$ 17,473,570
Total		\$ 48,176,154	\$ 9,508,560	\$ 6,917,569	\$ 1,489,984	\$ 66,092,267	\$ 6,757,894	\$ 1,321,845	\$ 74,172,006
Prior Year Totals		\$ 49,481,933	\$ 9,508,560	\$ 5,841,322	\$ 1,417,418	\$ 66,249,233	\$ 8,772,533	\$ 1,677,317	\$ 76,699,083

Notes:

¹ For workforce areas with multiple service providers, the contract amounts will be determined based on counties served in the LWDA.

² Performance Based Funds become available upon demonstrating compliance with performance related benchmarks.

³ For FY2020/ PY19, professional development is set at 2 percent of AEL allocations (excluding EL/Civics amounts) for each workforce area.

Texas Workforce Commission
 FY 2020 Child Care Allocation Planning Estimates

LWDA #	LWDA Name	FY 2019 Allocation	FY2020 Planning Est.	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 11,426,127	\$ 11,333,234	-0.8%	\$ 128,267	\$ (221,160)
2	South Plains	\$ 11,457,435	\$ 10,970,097	-4.3%	\$ (273,196)	\$ (214,142)
3	North Texas	\$ 5,223,960	\$ 5,023,156	-3.8%	\$ (102,095)	\$ (98,709)
4	North Central	\$ 50,157,846	\$ 48,308,347	-3.7%	\$ (1,203,623)	\$ (645,876)
5	Tarrant County	\$ 49,561,401	\$ 48,678,230	-1.8%	\$ 9,238	\$ (892,409)
6	Dallas	\$ 79,518,554	\$ 77,360,495	-2.7%	\$ (513,608)	\$ (1,644,451)
7	Northeast	\$ 7,641,805	\$ 7,430,860	-2.8%	\$ (55,283)	\$ (155,662)
8	East Texas	\$ 21,018,712	\$ 20,695,981	-1.5%	\$ 93,280	\$ (416,011)
9	West Central	\$ 7,941,720	\$ 7,473,176	-5.9%	\$ (324,707)	\$ (143,837)
10	Upper Rio Grande	\$ 27,469,029	\$ 26,691,017	-2.8%	\$ (209,186)	\$ (568,826)
11	Permian Basin	\$ 10,809,952	\$ 11,101,429	2.7%	\$ 471,805	\$ (180,328)
12	Concho Valley	\$ 3,395,293	\$ 3,175,103	-6.5%	\$ (167,408)	\$ (52,782)
13	Heart of Texas	\$ 9,623,702	\$ 9,508,976	-1.2%	\$ 81,730	\$ (196,456)
14	Capital Area	\$ 25,769,949	\$ 23,918,666	-7.2%	\$ (1,449,607)	\$ (401,676)
15	Rural Capital	\$ 17,781,082	\$ 17,224,134	-3.1%	\$ (319,815)	\$ (237,133)
16	Brazos Valley	\$ 7,911,951	\$ 7,939,145	0.3%	\$ 178,885	\$ (151,691)
17	Deep East Texas	\$ 9,808,735	\$ 9,842,336	0.3%	\$ 241,302	\$ (207,701)
18	Southeast Texas	\$ 9,900,253	\$ 9,828,457	-0.7%	\$ 121,469	\$ (193,265)
19	Golden Crescent	\$ 4,818,959	\$ 4,726,796	-1.9%	\$ (1,386)	\$ (90,777)
20	Alamo	\$ 61,819,744	\$ 61,539,141	-0.5%	\$ 889,099	\$ (1,169,702)
21	South Texas	\$ 13,111,924	\$ 13,005,510	-0.8%	\$ 195,458	\$ (301,872)
22	Coastal Bend	\$ 15,245,366	\$ 15,261,237	0.1%	\$ 322,123	\$ (306,252)
23	Lower Rio Grande	\$ 41,873,000	\$ 41,526,030	-0.8%	\$ 622,730	\$ (969,700)
24	Cameron County	\$ 18,062,340	\$ 17,292,285	-4.3%	\$ (367,387)	\$ (402,668)
25	Texoma	\$ 4,635,204	\$ 4,618,989	-0.3%	\$ 73,350	\$ (89,565)
26	Central Texas	\$ 12,561,329	\$ 12,426,736	-1.1%	\$ 98,975	\$ (233,568)
27	Middle Rio Grande	\$ 5,981,533	\$ 5,860,433	-2.0%	\$ 7,032	\$ (128,132)
28	Gulf Coast	\$ 174,774,963	\$ 173,020,574	-1.0%	\$ 1,452,558	\$ (3,206,947)
LWDA Totals		\$ 719,301,868	\$ 705,780,570	-1.9%	\$ -	\$ (13,521,298)

Texas Workforce Commission
FY2020 Child Care Allocation Planning Estimates including Local Match Targets

LWDA #	LWDA Name	FY2020 Planning Estimates	FY2020 CCQ Contract (2% Child Care Quality)	FY2020 CCF and CCM Amounts	FY2020 CCF Contract	FY2020 CCM Contract (Requires Achieving Local Match Target)	FY2020 Local Match Target
1	Panhandle	\$ 11,333,234	\$ 226,665	\$ 11,106,569	\$ 9,778,497	\$ 1,328,072	\$ 664,036
2	South Plains	\$ 10,970,097	\$ 219,402	\$ 10,750,695	\$ 9,465,177	\$ 1,285,518	\$ 642,759
3	North Texas	\$ 5,023,156	\$ 100,463	\$ 4,922,693	\$ 4,334,061	\$ 588,632	\$ 294,316
4	North Central	\$ 48,308,347	\$ 966,167	\$ 47,342,180	\$ 41,681,224	\$ 5,660,956	\$ 2,830,478
5	Tarrant County	\$ 48,678,230	\$ 973,565	\$ 47,704,665	\$ 42,000,365	\$ 5,704,300	\$ 2,852,150
6	Dallas	\$ 77,360,495	\$ 1,547,210	\$ 75,813,285	\$ 66,747,887	\$ 9,065,398	\$ 4,532,699
7	North East	\$ 7,430,860	\$ 148,617	\$ 7,282,243	\$ 6,411,467	\$ 870,776	\$ 435,388
8	East Texas	\$ 20,695,981	\$ 413,920	\$ 20,282,061	\$ 17,856,827	\$ 2,425,234	\$ 1,212,617
9	West Central	\$ 7,473,176	\$ 149,464	\$ 7,323,712	\$ 6,447,976	\$ 875,736	\$ 437,868
10	Upper Rio Grande	\$ 26,691,017	\$ 533,820	\$ 26,157,197	\$ 23,029,443	\$ 3,127,754	\$ 1,563,877
11	Permian Basin	\$ 11,101,429	\$ 222,029	\$ 10,879,400	\$ 9,578,492	\$ 1,300,908	\$ 650,454
12	Concho Valley	\$ 3,175,103	\$ 63,502	\$ 3,111,601	\$ 2,739,531	\$ 372,070	\$ 186,035
13	Heart of Texas	\$ 9,508,976	\$ 190,180	\$ 9,318,796	\$ 8,204,498	\$ 1,114,298	\$ 557,149
14	Capital Area	\$ 23,918,666	\$ 478,373	\$ 23,440,293	\$ 20,637,413	\$ 2,802,880	\$ 1,401,440
15	Rural Capital	\$ 17,224,134	\$ 344,483	\$ 16,879,651	\$ 14,861,261	\$ 2,018,390	\$ 1,009,195
16	Brazos Valley	\$ 7,939,145	\$ 158,783	\$ 7,780,362	\$ 6,850,022	\$ 930,340	\$ 465,170
17	Deep East Texas	\$ 9,842,336	\$ 196,847	\$ 9,645,489	\$ 8,492,127	\$ 1,153,362	\$ 576,681
18	Southeast Texas	\$ 9,828,457	\$ 196,569	\$ 9,631,888	\$ 8,480,152	\$ 1,151,736	\$ 575,868
19	Golden Crescent	\$ 4,726,796	\$ 94,536	\$ 4,632,260	\$ 4,078,356	\$ 553,904	\$ 276,952
20	Alamo	\$ 61,539,141	\$ 1,230,783	\$ 60,308,358	\$ 53,096,968	\$ 7,211,390	\$ 3,605,695
21	South Texas	\$ 13,005,510	\$ 260,110	\$ 12,745,400	\$ 11,221,364	\$ 1,524,036	\$ 762,018
22	Coastal Bend	\$ 15,261,237	\$ 305,225	\$ 14,956,012	\$ 13,167,642	\$ 1,788,370	\$ 894,185
23	Lower Rio Grande	\$ 41,526,030	\$ 830,521	\$ 40,695,509	\$ 35,829,331	\$ 4,866,178	\$ 2,433,089
24	Cameron County	\$ 17,292,285	\$ 345,846	\$ 16,946,439	\$ 14,920,063	\$ 2,026,376	\$ 1,013,188
25	Texoma	\$ 4,618,989	\$ 92,380	\$ 4,526,609	\$ 3,985,339	\$ 541,270	\$ 270,635
26	Central Texas	\$ 12,426,736	\$ 248,535	\$ 12,178,201	\$ 10,721,989	\$ 1,456,212	\$ 728,106
27	Middle Rio Grande	\$ 5,860,433	\$ 117,209	\$ 5,743,224	\$ 5,056,476	\$ 686,748	\$ 343,374
28	Gulf Coast	\$ 173,020,574	\$ 3,460,407	\$ 169,560,167	\$ 149,284,959	\$ 20,275,208	\$ 10,137,604
LWDA Totals		\$ 705,780,570	\$ 14,115,611	\$ 691,664,959	\$ 608,958,907	\$ 82,706,052	\$ 41,353,026
FY2019 Amounts		\$ 719,301,868	\$ 14,386,037	\$ 704,915,831	\$ 622,695,835	\$ 82,219,996	\$ 41,353,024