**Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer:  Service: Location: Length: | TEXAS WORKFORCE COMMISSION  PEST CONTROL  Texas Workforce Commission - Austin  1 Months 1/11/2019 1/11/2019 | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $230.20 | 35.11% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $33.08 | 5.05% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $12.29 | 1.87% |
| Equipment Amount | $4.34 | 0.66% |
| Equipment Operating Cost | $50.00 | 7.63% |
| Supplies | $96.43 | 14.71% |
| Other | $94.96 | 14.48% |
| Administrative Overhead | $38.94 | 5.94% |
| Contingency | $56.03 | 8.55% |
| TIBH Management Fee | $39.35 | 6.00% |
| Total Contract: | $655.62 | 100.00% |

Persons with Disabilities: 3 Average Wage: $19.18

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 12  12 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $263.28 | 40.16% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $96.43 | 14.71% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $38.94 | 5.94% | Equal to or Less than 10% |

Comments: None

Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **2** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Goodwill Industries of Northeast Texas  Location: 2206 East Lamar  Sherman, Texas 75090 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: DEBRIS PICKUP  Location: Ray Roberts, Fort Worth  Length: 1 Months 6/7/2019 6/7/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $240.00 | 48.00% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $30.86 | 6.17% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $0.00 | 0.00% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $154.14 | 30.83% |
| Supplies | $0.00 | 0.00% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $45.00 | 9.00% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $30.00 | 6.00% |
| Total Contract: | $500.00 | 100.00% |

Persons with Disabilities: 2 Average Wage: $15.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 16  16 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $270.86 | 54.17% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $0.00 | 0.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $45.00 | 9.00% | Equal to or Less than 10% |

Comments: None

Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **3** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Goodwill Industries of Northeast Texas  Location: 2206 East Lamar  Sherman, Texas 75090 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: JANITORIAL/GROUNDS MAINTENANCE  Location: Ray Roberts Station, Fort Worth  Length: 1 Months 5/24/2019 5/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $1,000.00 | 40.26% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $130.50 | 5.25% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $0.00 | 0.00% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $315.00 | 12.68% |
| Supplies | $495.00 | 19.93% |
| Other | $149.46 | 6.02% |
| Administrative Overhead | $245.00 | 9.86% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $149.04 | 6.00% |
| Total Contract: | $2,484.00 | 100.00% |

Persons with Disabilities: 5 Average Wage: $20.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 50  50 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,130.50 | 45.51% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $495.00 | 19.93% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $245.00 | 9.86% | Equal to or Less than 10% |

Comments: None

Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **4** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY  Service: POWER WASHING  Location: Houston Regional HQ Bldg.  Length: 2 Months 4/27/2019 5/27/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $3,510.00 | 35.89% |
| Labor \* Non-Disabled | $595.00 | 6.08% |
| Employee Benefits \* Disabled | $452.80 | 4.63% |
| Employee Benefits \* Non-Disabled | $45.52 | 0.47% |
| Insurance | $484.83 | 4.96% |
| Equipment Amount | $300.00 | 3.07% |
| Equipment Operating Cost | $626.00 | 6.40% |
| Supplies | $1,500.00 | 15.34% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $900.00 | 9.20% |
| Contingency | $780.00 | 7.97% |
| TIBH Management Fee | $586.85 | 6.00% |
| Total Contract: | $9,781.00 | 100.00% |

Persons with Disabilities: 6 Average Wage: $13.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 270  270 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $3,962.80 | 40.52% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,500.00 | 15.34% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $900.00 | 9.20% | Equal to or Less than 10% |

Comments: None

Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **5** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: MAINTENANCE  Location: Stephen F. Austin SP, San Felipe  Length: 2 Months 3/14/2019 4/14/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $900.00 | 31.77% |
| Labor \* Non-Disabled | $555.00 | 19.59% |
| Employee Benefits \* Disabled | $114.31 | 4.03% |
| Employee Benefits \* Non-Disabled | $52.71 | 1.86% |
| Insurance | $91.00 | 3.21% |
| Equipment Amount | $65.00 | 2.29% |
| Equipment Operating Cost | $85.00 | 3.00% |
| Supplies | $0.00 | 0.00% |
| Other | $350.00 | 12.35% |
| Administrative Overhead | $250.00 | 8.82% |
| Contingency | $200.00 | 7.06% |
| TIBH Management Fee | $169.98 | 6.00% |
| Total Contract: | $2,833.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $10.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 90  115 | 78.26% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,014.31 | 35.80% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $0.00 | 0.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $250.00 | 8.82% | Equal to or Less than 10% |

Comments: None

Proposed Costs - TEMPORARY Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **6** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Relief Enterprise of Texas, Inc.  Location: 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 | | Customer:  Service: Location: Length: | TEXAS LOTTERY COMMISSION  MOVING MAINTENANCE  611 East 6th Street, Austin  1 Months 4/9/2019 4/30/2019 | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $296.00 | 30.00% |
| Labor \* Non-Disabled | $140.00 | 14.19% |
| Employee Benefits \* Disabled | $56.45 | 5.72% |
| Employee Benefits \* Non-Disabled | $12.85 | 1.30% |
| Insurance | $25.68 | 2.60% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $50.00 | 5.07% |
| Supplies | $160.00 | 16.21% |
| Other | $20.00 | 2.03% |
| Administrative Overhead | $95.00 | 9.63% |
| Contingency | $71.62 | 7.26% |
| TIBH Management Fee | $59.21 | 6.00% |
| Total Contract: | $986.81 | 100.00% |

Persons with Disabilities: 1 Average Wage: $9.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 32  42 | 76.19% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $352.45 | 35.72% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $160.00 | 16.21% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $95.00 | 9.63% | Equal to or Less than 10% |

Comments: None

Total Number of Opportunities for Disabled: 23

**Total Estimated Wages to Individuals with Disabilities:**

**$7,257.48**

**Total Contracts Amount:**

**$17,896.05**

**Proposed Costs: Exception Report**

**WorkQuest Recommends the Following Contracts for Approval TEMPORARY Contracts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1 CRP Information** | | **Customer / Contract Information** | | |
| CRP Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PEST CONTROL  Location: Lake Somerville State Park  Length: 2 Months 4/2/2019 5/2/2019 | | |
|  |  | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $359.66 | 20.85% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $48.14 | 2.79% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $16.39 | 0.95% |
| Equipment Amortization | $5.79 | 0.34% |
| Equipment Operating Cost | $68.90 | 3.99% |
| Supplies | $229.12 | 13.28% |
| Other | $726.61 | 42.12% |
| Administrative Overhead | $19.47 | 1.13% |
| Contingency | $147.41 | 8.55% |
| TIBH Management Fee | $103.51 | 6.00% |
| Total Contract: | $1,725.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $22.48

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 16  16 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $407.80 | 23.64% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $229.12 | 13.28% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $19.47 | 1.13% | Equal to or Less than 10% |

Reason for Exception: %Contract - due to the cost of a specialized bed bug dog

Comments: NONE

Proposed Costs: Exception Report

**WorkQuest Recommends the Following Contracts for Approval TEMPORARY Contracts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2 CRP Information** | | **Customer / Contract Information** | | |
| CRP Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: MAINTENANCE  Location: Village Creek State Park, Lumberton  Length: 2 Months 4/4/2019 5/10/2019 | | |
|  |  | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $5,005.00 | 42.39% |
| Labor \* Non-Disabled | $120.00 | 1.02% |
| Employee Benefits \* Disabled | $645.46 | 5.47% |
| Employee Benefits \* Non-Disabled | $9.18 | 0.08% |
| Insurance | $450.00 | 3.81% |
| Equipment Amortization | $0.00 | 0.00% |
| Equipment Operating Cost | $900.00 | 7.62% |
| Supplies | $3,050.00 | 25.83% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $800.00 | 6.78% |
| Contingency | $118.00 | 1.00% |
| TIBH Management Fee | $708.36 | 6.00% |
| Total Contract: | $11,806.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $11.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 455  463 | 98.27% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $5,650.46 | 47.86% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $3,050.00 | 25.83% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $800.00 | 6.78% | Equal to or Less than 10% |

Reason for Exception: Supplies - due to specific floor requirements

Comments: NONE

Proposed Costs: Exception Report

**WorkQuest Recommends the Following Contracts for Approval TEMPORARY Contracts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **3 CRP Information** | | **Customer / Contract Information** | | |
| CRP Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PAINT MAINTENANCE  Location: Lake Somerville State Park, Ledbetter  Length: 2 Months 3/14/2019 4/22/2019 | | |
|  |  | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $715.00 | 38.03% |
| Labor \* Non-Disabled | $90.00 | 4.79% |
| Employee Benefits \* Disabled | $74.78 | 3.98% |
| Employee Benefits \* Non-Disabled | $6.89 | 0.37% |
| Insurance | $94.00 | 5.00% |
| Equipment Amortization | $0.00 | 0.00% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $600.00 | 31.91% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $106.54 | 5.67% |
| Contingency | $80.00 | 4.26% |
| TIBH Management Fee | $112.79 | 6.00% |
| Total Contract: | $1,880.00 | 100.00% |

Persons with Disabilities: 2 Average Wage: $13.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 55  61 | 90.16% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $789.78 | 42.01% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $600.00 | 31.91% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $106.54 | 5.67% | Equal to or Less than 10% |

Reason for Exception: Supplies - due to paint and caulk price

Comments: NONE

Proposed Costs: Exception Report

**WorkQuest Recommends the Following Contracts for Approval TEMPORARY Contracts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **4 CRP Information** | | **Customer / Contract Information** | | |
| CRP Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: MAINTENANCE  Location: Region 4 HQ, Houston  Length: 1 Months 5/15/2019 5/30/2019 | | |
|  |  | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,320.00 | 39.68% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $279.48 | 4.78% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $144.70 | 2.47% |
| Equipment Amortization | $75.00 | 1.28% |
| Equipment Operating Cost | $85.00 | 1.45% |
| Supplies | $1,322.00 | 22.61% |
| Other | $450.00 | 7.70% |
| Administrative Overhead | $500.00 | 8.55% |
| Contingency | $320.00 | 5.47% |
| TIBH Management Fee | $350.82 | 6.00% |
| Total Contract: | $5,847.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $16.57

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 140  140 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $2,599.48 | 44.46% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,322.00 | 22.61% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $500.00 | 8.55% | Equal to or Less than 10% |

Reason for Exception: Supplies - due to light replacement supplies

Comments: NONE

**Total Number of Opportunities for Disabled: 12**

**Total Estimated Wages to Individuals with Disabilities:**

**$9,447.52**

**Total Contracts Amount:**

**$21,258.00**

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **1** | **CRP Information** | **Customer / Contract Information** | |
| CRP: A Lift for Life Outreach Center, Inc.  Location: 230 Turin Street  Dallas, Texas 75217 | | Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY  Service: JANITORIAL MAINTENANCE  Location: South Fort Worth DL Office  Length: 4 Months 5/7/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $1,350.00 | 45.00% |
| Labor \* Non-Disabled | $250.00 | 8.33% |
| Employee Benefits \* Disabled | $225.99 | 7.53% |
| Employee Benefits \* Non-Disabled | $41.85 | 1.40% |
| Insurance | $128.00 | 4.27% |
| Equipment Amount | $275.00 | 9.17% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $300.00 | 10.00% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $200.00 | 6.67% |
| Contingency | $49.16 | 1.64% |
| TIBH Management Fee | $180.00 | 6.00% |
| Total Contract: | $3,000.00 | 100.00% |

Persons with Disabilities: 1 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 150  175 | 85.71% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,575.99 | 52.53% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $300.00 | 10.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $200.00 | 6.67% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **2** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: HEALTH & HUMAN SERVICES COMMISSION  Service: PEST CONTROL  Location: Austin Metro  Length: 6 Months 3/6/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $9,118.68 | 37.99% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $1,348.63 | 5.62% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $517.29 | 2.16% |
| Equipment Amount | $182.82 | 0.76% |
| Equipment Operating Cost | $1,627.88 | 6.78% |
| Supplies | $3,561.75 | 14.84% |
| Other | $3,996.28 | 16.65% |
| Administrative Overhead | $155.77 | 0.65% |
| Contingency | $2,050.91 | 8.55% |
| TIBH Management Fee | $1,439.99 | 6.00% |
| Total Contract: | $24,000.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $18.06

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 505  505 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $10,467.31 | 43.61% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $3,561.75 | 14.84% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $155.77 | 0.65% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **3** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PEST CONTROL  Location: Lake Somerville State Park  Length: 12 Months 3/1/2019 2/29/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $449.76 | 32.83% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $62.77 | 4.58% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $22.54 | 1.65% |
| Equipment Amount | $7.96 | 0.58% |
| Equipment Operating Cost | $144.50 | 10.55% |
| Supplies | $270.09 | 19.72% |
| Other | $174.10 | 12.71% |
| Administrative Overhead | $38.94 | 2.84% |
| Contingency | $117.07 | 8.55% |
| TIBH Management Fee | $82.19 | 6.00% |
| Total Contract: | $1,369.92 | 100.00% |

Persons with Disabilities: 3 Average Wage: $20.44

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 22  22 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $512.53 | 37.41% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $270.09 | 19.72% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $38.94 | 2.84% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **4** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer:  Service: Location: Length: | TEXAS WORKFORCE COMMISSION  PEST CONTROL  Texas Workforce Commission - Austin  21 Months 12/31/2018 8/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $230.20 | 34.10% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $33.08 | 4.90% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $12.29 | 1.82% |
| Equipment Amount | $4.34 | 0.64% |
| Equipment Operating Cost | $50.00 | 7.41% |
| Supplies | $112.99 | 16.74% |
| Other | $94.96 | 14.07% |
| Administrative Overhead | $38.94 | 5.77% |
| Contingency | $57.68 | 8.55% |
| TIBH Management Fee | $40.52 | 6.00% |
| Total Contract: | $675.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $19.18

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 12  12 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $263.28 | 39.00% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $112.99 | 16.74% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $38.94 | 5.77% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **5** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Enterprise Professional Services, Inc.  Location: 7710 Rialto Boulevard  Austin, Texas 78735 | | Customer:  Service: Location: Length: | CITY OF AUSTIN  LITTER PICKUP  Austin Homeless Encampment  7 Months | 2/12/2019 8/31/2019 |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $22,200.00 | 44.49% |
| Labor \* Non-Disabled | $5,550.00 | 11.12% |
| Employee Benefits \* Disabled | $3,585.30 | 7.18% |
| Employee Benefits \* Non-Disabled | $896.33 | 1.80% |
| Insurance | $1,155.96 | 2.32% |
| Equipment Amount | $1,980.00 | 3.97% |
| Equipment Operating Cost | $1,950.00 | 3.91% |
| Supplies | $1,318.00 | 2.64% |
| Other | $1,020.00 | 2.04% |
| Administrative Overhead | $4,000.00 | 8.02% |
| Contingency | $3,250.42 | 6.51% |
| TIBH Management Fee | $2,993.99 | 6.00% |
| Total Contract: | $49,900.00 | 100.00% |

Persons with Disabilities: 2 Average Wage: $15.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,480  1,850 | 80.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $25,785.30 | 51.67% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,318.00 | 2.64% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $4,000.00 | 8.02% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **6** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Enterprise Professional Services, Inc.  Location: 7710 Rialto Boulevard  Austin, Texas 78735 | | Customer: CITY OF AUSTIN - AUSTIN CONVENTION CTR  Service: VEGETATION CONTROL  Location: 500 E. Ceaser Chavez, Austin  Length: 17 Months 12/21/2018 4/25/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $606.00 | 40.04% |
| Labor \* Non-Disabled | $90.00 | 5.95% |
| Employee Benefits \* Disabled | $84.54 | 5.59% |
| Employee Benefits \* Non-Disabled | $12.56 | 0.83% |
| Insurance | $22.91 | 1.51% |
| Equipment Amount | $500.00 | 33.04% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $0.00 | 0.00% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $106.59 | 7.04% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $90.84 | 6.00% |
| Total Contract: | $1,513.44 | 100.00% |

Persons with Disabilities: 3 Average Wage: $33.67

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 18  24 | 75.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $690.54 | 45.63% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $0.00 | 0.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $106.59 | 7.04% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **7** | **CRP Information** | **Customer / Contract Information** | |
| CRP: G & H EQUITAS Foundation  Location: 7413 Elizondo Dr.  Corpus Christi, Texas 78414 | | Customer: HEALTH & HUMAN SERVICES COMMISSION  Service: JANITORIAL MAINTENANCE  Location: 1115 E. Sinton St., Sinton  Length: 4 Months 5/1/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $10,880.00 | 48.76% |
| Labor \* Non-Disabled | $1,272.00 | 5.70% |
| Employee Benefits \* Disabled | $1,177.19 | 5.28% |
| Employee Benefits \* Non-Disabled | $37.80 | 0.17% |
| Insurance | $480.86 | 2.15% |
| Equipment Amount | $779.94 | 3.50% |
| Equipment Operating Cost | $1,230.00 | 5.51% |
| Supplies | $1,097.21 | 4.92% |
| Other | $842.03 | 3.77% |
| Administrative Overhead | $1,495.61 | 6.70% |
| Contingency | $1,682.56 | 7.54% |
| TIBH Management Fee | $1,338.84 | 6.00% |
| Total Contract: | $22,314.04 | 100.00% |

Persons with Disabilities: 6 Average Wage: $10.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,088  1,088 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $12,057.19 | 54.03% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,097.21 | 4.92% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,495.61 | 6.70% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **8** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Goodwill Industries of Northeast Texas  Location: 2206 East Lamar  Sherman, Texas 75090 | | Customer:  Service: Location: Length: | TEXAS MILITARY DEPARTMENT  MOWING MAINTENANCE  1700 Loy Lake, Denison  4 Months 5/1/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,418.00 | 41.33% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $659.98 | 11.28% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $0.00 | 0.00% |
| Equipment Amount | $1,150.00 | 19.66% |
| Equipment Operating Cost | $925.00 | 15.81% |
| Supplies | $346.02 | 5.91% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $0.00 | 0.00% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $351.00 | 6.00% |
| Total Contract: | $5,850.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $15.50

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 156  156 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $3,077.98 | 52.62% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $346.02 | 5.91% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $0.00 | 0.00% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **9** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Goodwill Industries of Northeast Texas  Location: 2206 East Lamar  Sherman, Texas 75090 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: JANITORIAL MAINTENANCE  Location: Ray Roberst Field Office, Fort Worth  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $780.00 | 21.10% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $604.24 | 16.35% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $0.00 | 0.00% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $500.00 | 13.53% |
| Supplies | $725.00 | 19.62% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $365.00 | 9.88% |
| Contingency | $500.00 | 13.53% |
| TIBH Management Fee | $221.76 | 6.00% |
| Total Contract: | $3,696.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $32.50

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 24  24 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,384.24 | 37.45% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $725.00 | 19.62% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $365.00 | 9.88% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **10** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PAINT MAINTENANCE  Location: Galveston Island SP  Length: 1 Months 7/1/2019 7/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $1,225.00 | 35.77% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $154.08 | 4.50% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $170.42 | 4.98% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $300.00 | 8.76% |
| Supplies | $395.00 | 11.53% |
| Other | $325.00 | 9.49% |
| Administrative Overhead | $308.00 | 8.99% |
| Contingency | $342.00 | 9.99% |
| TIBH Management Fee | $205.50 | 6.00% |
| Total Contract: | $3,425.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $22.27

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 55  55 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,379.08 | 40.27% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $395.00 | 11.53% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $308.00 | 8.99% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **11** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Precious Gems Services, Inc.  Location: 7702 Los Gatos Drive  Dallas, Texas 75232 | | Customer:  Service: Location: Length: | TEXAS MILITARY DEPARTMENT  MOWING MAINTENANCE  8111 Shoreview Dr., Fort Worth  5 Months 4/1/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,180.00 | 31.14% |
| Labor \* Non-Disabled | $802.00 | 11.46% |
| Employee Benefits \* Disabled | $416.77 | 5.95% |
| Employee Benefits \* Non-Disabled | $161.39 | 2.31% |
| Insurance | $350.00 | 5.00% |
| Equipment Amount | $300.00 | 4.29% |
| Equipment Operating Cost | $500.00 | 7.14% |
| Supplies | $700.00 | 10.00% |
| Other | $100.00 | 1.43% |
| Administrative Overhead | $700.00 | 10.00% |
| Contingency | $369.34 | 5.28% |
| TIBH Management Fee | $420.50 | 6.01% |
| Total Contract: | $7,000.00 | 100.00% |

Persons with Disabilities: 5 Average Wage: $8.72

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 250  310 | 80.65% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $2,596.77 | 37.10% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $700.00 | 10.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $700.00 | 10.00% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **12** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Redirection Opportunities  Location: 361 South Riverside Drive  Fort Worth, Texas 76104 | | Customer:  Service: Location: Length: | CITY OF FORT WORTH  GROUNDS MAINTENANCE  North District Traffic Dividers, Fort Worth  13 Months | 3/5/2019 3/4/2020 |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $414,750.00 | 69.92% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $31,728.38 | 5.35% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $9,800.00 | 1.65% |
| Equipment Amount | $49,300.00 | 8.31% |
| Equipment Operating Cost | $16,000.00 | 2.70% |
| Supplies | $5,000.00 | 0.84% |
| Other | $13,018.00 | 2.19% |
| Administrative Overhead | $7,982.00 | 1.35% |
| Contingency | $10,000.00 | 1.69% |
| TIBH Management Fee | $35,589.62 | 6.00% |
| Total Contract: | $593,168.00 | 100.00% |

Persons with Disabilities: 12 Average Wage: $12.57

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 33,000  33,000 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $446,478.38 | 75.27% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $5,000.00 | 0.84% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $7,982.00 | 1.35% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **13** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Relief Enterprise of Texas, Inc.  Location: 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 | | Customer: CITY OF AUSTIN - PUBLIC WORKS  Service: LITTER PICKUP  Location: Austin Under Bridge Clean Up  Length: 13 Months 4/17/2019 4/16/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $117,281.50 | 30.07% |
| Labor \* Non-Disabled | $50,626.00 | 12.98% |
| Employee Benefits \* Disabled | $22,363.68 | 5.73% |
| Employee Benefits \* Non-Disabled | $9,656.29 | 2.48% |
| Insurance | $10,127.75 | 2.60% |
| Equipment Amount | $41,088.00 | 10.54% |
| Equipment Operating Cost | $22,650.00 | 5.81% |
| Supplies | $2,744.38 | 0.70% |
| Other | $50,300.00 | 12.90% |
| Administrative Overhead | $21,080.00 | 5.41% |
| Contingency | $18,682.41 | 4.79% |
| TIBH Management Fee | $23,399.99 | 6.00% |
| Total Contract: | $390,000.00 | 100.00% |

Persons with Disabilities: 6 Average Wage: $15.98

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 7,340  9,540 | 76.94% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $139,645.18 | 35.81% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $2,744.38 | 0.70% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $21,080.00 | 5.41% | Equal to or Less than 10% |

Comments: None

Proposed Costs - NEW Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **14** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Xtra Spark Cleaning Services  Location: 14101 Rio Bonito Road Suite 292  Houston, Texas 77083 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: JANITORIAL MAINTENANCE  Location: Texas Parks & Wildlife Coastal Fisheries Division, Dickinson  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $4,580.00 | 54.55% |
| Labor \* Non-Disabled | $160.00 | 1.91% |
| Employee Benefits \* Disabled | $350.37 | 4.17% |
| Employee Benefits \* Non-Disabled | $12.24 | 0.15% |
| Insurance | $319.00 | 3.80% |
| Equipment Amount | $150.00 | 1.79% |
| Equipment Operating Cost | $550.00 | 6.55% |
| Supplies | $641.11 | 7.64% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $830.00 | 9.89% |
| Contingency | $299.52 | 3.57% |
| TIBH Management Fee | $503.76 | 6.00% |
| Total Contract: | $8,396.00 | 100.00% |

Persons with Disabilities: 1 Average Wage: $10.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 458  474 | 96.62% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $4,930.37 | 58.72% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $641.11 | 7.64% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $830.00 | 9.89% | Equal to or Less than 10% |

Comments: None

Total Number of Opportunities for Disabled: 56

**Total Estimated Wages to Individuals with Disabilities:**

**$652,106.14**

**Total Contracts Amount:**

**$1,114,307.40**

**Proposed Costs: Exception Report**

**WorkQuest Recommends the Following Contracts for Approval NEW Contracts**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **1 CRP Information** | | **Customer / Contract Information** | | |
| CRP RUCON, Inc.  Location: 7136 Highway 75 South  Huntsville, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: SIGN INSTALLATION  Location: Madison County  Length: 3 Months 4/9/2019 6/30/2019 | | |
|  |  | |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $49,500.00 | 22.13% |
| Labor \* Non-Disabled | $11,000.00 | 4.92% |
| Employee Benefits \* Disabled | $4,378.59 | 1.96% |
| Employee Benefits \* Non-Disabled | $259.46 | 0.12% |
| Insurance | $1,745.00 | 0.78% |
| Equipment Amortization | $0.00 | 0.00% |
| Equipment Operating Cost | $10,000.00 | 4.47% |
| Supplies | $95,039.02 | 42.50% |
| Other | $28,000.00 | 12.52% |
| Administrative Overhead | $6,500.00 | 2.91% |
| Contingency | $3,800.00 | 1.70% |
| TIBH Management Fee | $13,418.43 | 6.00% |
| Total Contract: | $223,640.50 | 100.00% |

Persons with Disabilities: 12 Average Wage: $11.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 4,500  5,500 | 81.82% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $53,878.59 | 24.09% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $95,039.02 | 42.50% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $6,500.00 | 2.91% | Equal to or Less than 10% |

Reason for Exception: %Contract - due to the cost of supplies, %Supplies - due to cost of signs

Comments: NONE

**Total Number of Opportunities for Disabled: 12**

**Total Estimated Wages to Individuals with Disabilities:**

**$53,878.59**

**Total Contracts Amount:**

**$223,640.50**

**Proposed Costs - RENEWAL Contracts**

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **1** | **CRP Information** | **Customer / Contract Information** | |
| CRP: A Lift for Life Outreach Center, Inc.  Location: 230 Turin Street  Dallas, Texas 75217 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Texarkana Area Maintenance Offices  Length: 12 Months 5/1/2019 4/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $5,400.00 | 37.61% |
| Labor \* Non-Disabled | $1,705.00 | 11.87% |
| Employee Benefits \* Disabled | $1,023.10 | 7.13% |
| Employee Benefits \* Non-Disabled | $386.43 | 2.69% |
| Insurance | $500.00 | 3.48% |
| Equipment Amount | $775.00 | 5.40% |
| Equipment Operating Cost | $1,175.00 | 8.18% |
| Supplies | $500.00 | 3.48% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $1,300.00 | 9.05% |
| Contingency | $732.04 | 5.10% |
| TIBH Management Fee | $861.49 | 6.00% |
| Total Contract: | $14,358.06 | 100.00% |

Persons with Disabilities: 3 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 600  755 | 79.47% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $6,423.10 | 44.74% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $500.00 | 3.48% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,300.00 | 9.05% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $5,405.81 Prior Year Actual Wages to Disabled: $3,780.00 Comments: Actual wages - due to not all cycles completed

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **2** | **CRP Information** | **Customer / Contract Information** | |
| CRP: A Lift for Life Outreach Center, Inc.  Location: 230 Turin Street  Dallas, Texas 75217 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Paris District Headquarters  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $14,175.00 | 41.39% |
| Labor \* Non-Disabled | $2,200.00 | 6.42% |
| Employee Benefits \* Disabled | $2,072.39 | 6.05% |
| Employee Benefits \* Non-Disabled | $418.30 | 1.22% |
| Insurance | $1,400.00 | 4.09% |
| Equipment Amount | $3,000.00 | 8.76% |
| Equipment Operating Cost | $5,000.00 | 14.60% |
| Supplies | $600.00 | 1.75% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $3,300.00 | 9.64% |
| Contingency | $29.31 | 0.09% |
| TIBH Management Fee | $2,055.00 | 6.00% |
| Total Contract: | $34,250.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,575  1,775 | 88.73% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $16,247.39 | 47.44% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $600.00 | 1.75% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $3,300.00 | 9.64% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $15,520.75 Prior Year Actual Wages to Disabled: $11,475.00 Comments: Actual wages - due to not all the cycles completed

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **3** | **CRP Information** | **Customer / Contract Information** | |
| CRP: A Lift for Life Outreach Center, Inc.  Location: 230 Turin Street  Dallas, Texas 75217 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: Lamar County Office  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $6,750.00 | 56.79% |
| Labor \* Non-Disabled | $500.00 | 4.21% |
| Employee Benefits \* Disabled | $1,098.14 | 9.24% |
| Employee Benefits \* Non-Disabled | $294.25 | 2.48% |
| Insurance | $694.00 | 5.84% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $350.00 | 2.94% |
| Supplies | $200.00 | 1.68% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $1,000.00 | 8.41% |
| Contingency | $285.52 | 2.40% |
| TIBH Management Fee | $713.09 | 6.00% |
| Total Contract: | $11,885.00 | 100.00% |

Persons with Disabilities: 2 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 750  825 | 90.91% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $7,848.14 | 66.03% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $200.00 | 1.68% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,000.00 | 8.41% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $7,363.71 Prior Year Actual Wages to Disabled: $7,650.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **4** | **CRP Information** | **Customer / Contract Information** | |
| CRP: A Lift for Life Outreach Center, Inc.  Location: 230 Turin Street  Dallas, Texas 75217 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: Mt. Pleasant Area & Maint. Office  Length: 12 Months 5/1/2019 4/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $4,275.00 | 39.92% |
| Labor \* Non-Disabled | $1,100.00 | 10.27% |
| Employee Benefits \* Disabled | $703.37 | 6.57% |
| Employee Benefits \* Non-Disabled | $340.15 | 3.18% |
| Insurance | $500.00 | 4.67% |
| Equipment Amount | $700.00 | 6.54% |
| Equipment Operating Cost | $900.00 | 8.40% |
| Supplies | $300.00 | 2.80% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $901.00 | 8.41% |
| Contingency | $346.12 | 3.23% |
| TIBH Management Fee | $642.48 | 6.00% |
| Total Contract: | $10,708.12 | 100.00% |

Persons with Disabilities: 1 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 475  575 | 82.61% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $4,978.37 | 46.49% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $300.00 | 2.80% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $901.00 | 8.41% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $4,833.04 Prior Year Actual Wages to Disabled: $4,950.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **5** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Abilene Goodwill Industries, Inc.  Location: 2200 North 1st Street  Abilene, Texas 79603 | | Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY  Service: JANITORIAL MAINTENANCE  Location: Eastland DPS Office  Length: 12 Months 9/1/2018 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $5,342.04 | 48.52% |
| Labor \* Non-Disabled | $1,780.68 | 16.17% |
| Employee Benefits \* Disabled | $1,151.57 | 10.46% |
| Employee Benefits \* Non-Disabled | $383.86 | 3.49% |
| Insurance | $336.71 | 3.06% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $175.27 | 1.59% |
| Supplies | $274.45 | 2.49% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $602.84 | 5.48% |
| Contingency | $301.42 | 2.74% |
| TIBH Management Fee | $660.56 | 6.00% |
| Total Contract: | $11,009.40 | 100.00% |

Persons with Disabilities: 2 Average Wage: $8.36

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 639  852 | 75.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $6,493.61 | 58.98% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $274.45 | 2.49% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $602.84 | 5.48% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $5,342.04 Prior Year Actual Wages to Disabled: $6,496.36 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **6** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Aldersgate Enrichment Center  Location: 5001 Highway 183/84 East  Early, Texas 76802 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Mills County, Picnic  Length: 24 Months 5/1/2019 4/30/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $20,046.25 | 46.43% |
| Labor \* Non-Disabled | $3,017.00 | 6.99% |
| Employee Benefits \* Disabled | $2,898.69 | 6.71% |
| Employee Benefits \* Non-Disabled | $1,064.26 | 2.46% |
| Insurance | $1,701.82 | 3.94% |
| Equipment Amount | $1,600.00 | 3.71% |
| Equipment Operating Cost | $3,750.00 | 8.69% |
| Supplies | $1,605.00 | 3.72% |
| Other | $901.48 | 2.09% |
| Administrative Overhead | $2,500.00 | 5.79% |
| Contingency | $1,500.00 | 3.47% |
| TIBH Management Fee | $2,590.50 | 6.00% |
| Total Contract: | $43,175.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,765  3,075 | 89.92% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $22,944.94 | 53.14% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,605.00 | 3.72% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $2,500.00 | 5.79% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $23,183.49 Prior Year Actual Wages to Disabled: $22,955.75 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **7** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Aldersgate Enrichment Center  Location: 5001 Highway 183/84 East  Early, Texas 76802 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Comanche County, Picnic  Length: 24 Months 5/1/2019 4/30/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $21,097.50 | 38.80% |
| Labor \* Non-Disabled | $8,472.00 | 15.58% |
| Employee Benefits \* Disabled | $3,050.70 | 5.61% |
| Employee Benefits \* Non-Disabled | $1,876.05 | 3.45% |
| Insurance | $1,520.00 | 2.80% |
| Equipment Amount | $2,250.00 | 4.14% |
| Equipment Operating Cost | $3,900.00 | 7.17% |
| Supplies | $1,350.00 | 2.48% |
| Other | $921.25 | 1.69% |
| Administrative Overhead | $5,175.00 | 9.52% |
| Contingency | $1,500.00 | 2.76% |
| TIBH Management Fee | $3,262.50 | 6.00% |
| Total Contract: | $54,375.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,910  3,750 | 77.60% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $24,148.20 | 44.41% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,350.00 | 2.48% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $5,175.00 | 9.52% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $24,315.41 Prior Year Actual Wages to Disabled: $24,077.35 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **8** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Aldersgate Enrichment Center  Location: 5001 Highway 183/84 East  Early, Texas 76802 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Eastland County  Length: 24 Months 5/1/2019 4/30/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $71,412.50 | 39.57% |
| Labor \* Non-Disabled | $22,504.00 | 12.47% |
| Employee Benefits \* Disabled | $10,326.25 | 5.72% |
| Employee Benefits \* Non-Disabled | $3,882.08 | 2.15% |
| Insurance | $5,600.00 | 3.10% |
| Equipment Amount | $5,850.00 | 3.24% |
| Equipment Operating Cost | $10,850.00 | 6.01% |
| Supplies | $8,500.00 | 4.71% |
| Other | $6,927.67 | 3.84% |
| Administrative Overhead | $13,500.00 | 7.48% |
| Contingency | $10,294.00 | 5.70% |
| TIBH Management Fee | $10,828.50 | 6.00% |
| Total Contract: | $180,475.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 9,850  12,086 | 81.50% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $81,738.75 | 45.29% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $8,500.00 | 4.71% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $13,500.00 | 7.48% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $82,588.56 Prior Year Actual Wages to Disabled: $79,763.28 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **9** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Aldersgate Enrichment Center  Location: 5001 Highway 183/84 East  Early, Texas 76802 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Brown County, Picnic  Length: 24 Months 5/1/2019 4/30/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $59,812.50 | 43.88% |
| Labor \* Non-Disabled | $17,594.00 | 12.91% |
| Employee Benefits \* Disabled | $8,648.89 | 6.35% |
| Employee Benefits \* Non-Disabled | $3,172.09 | 2.33% |
| Insurance | $4,710.00 | 3.46% |
| Equipment Amount | $5,300.00 | 3.89% |
| Equipment Operating Cost | $7,323.80 | 5.37% |
| Supplies | $5,412.00 | 3.97% |
| Other | $3,344.02 | 2.45% |
| Administrative Overhead | $8,800.00 | 6.46% |
| Contingency | $4,000.00 | 2.93% |
| TIBH Management Fee | $8,177.70 | 6.00% |
| Total Contract: | $136,295.00 | 100.00% |

Persons with Disabilities: 6 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 8,250  9,995 | 82.54% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $68,461.39 | 50.23% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $5,412.00 | 3.97% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $8,800.00 | 6.46% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $69,173.16 Prior Year Actual Wages to Disabled: $68,840.25 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **10** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Burke Center  Location: 2001 South Medford Drive  Lufkin, Texas 75901 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LITTER PICKUP  Location: Angelina County Large Debris  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $88,000.00 | 29.99% |
| Labor \* Non-Disabled | $30,000.00 | 10.22% |
| Employee Benefits \* Disabled | $18,628.15 | 6.35% |
| Employee Benefits \* Non-Disabled | $11,582.40 | 3.95% |
| Insurance | $12,509.45 | 4.26% |
| Equipment Amount | $24,000.00 | 8.18% |
| Equipment Operating Cost | $25,176.00 | 8.58% |
| Supplies | $15,000.00 | 5.11% |
| Other | $25,800.00 | 8.79% |
| Administrative Overhead | $15,000.00 | 5.11% |
| Contingency | $10,100.00 | 3.44% |
| TIBH Management Fee | $17,604.00 | 6.00% |
| Total Contract: | $293,400.00 | 100.00% |

Persons with Disabilities: 15 Average Wage: $8.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 11,000  14,000 | 78.57% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $106,628.15 | 36.34% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $15,000.00 | 5.11% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $15,000.00 | 5.11% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $41,868.15 Prior Year Actual Wages to Disabled: $39,755.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **11** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Camp County Developmentally Disabled Association, Inc.  Location: 523 Elm Street  Pittsburg, Texas 75686 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: PICNIC AREA MAINTENANCE  Location: Franklin County  Length: 12 Months 7/1/2019 6/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $7,490.50 | 57.01% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $740.46 | 5.64% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $550.00 | 4.19% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $1,750.00 | 13.32% |
| Supplies | $185.00 | 1.41% |
| Other | $155.00 | 1.18% |
| Administrative Overhead | $500.00 | 3.81% |
| Contingency | $980.64 | 7.46% |
| TIBH Management Fee | $788.40 | 6.00% |
| Total Contract: | $13,140.00 | 100.00% |

Persons with Disabilities: 8 Average Wage: $10.12

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 740  740 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $8,230.96 | 62.64% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $185.00 | 1.41% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $500.00 | 3.81% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $7,690.63 Prior Year Actual Wages to Disabled: $6,384.00 Comments: Actual wages - due to not all cycles completed

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **12** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS DEPARTMENT OF PUBLIC SAFETY  Service: PEST CONTROL  Location: 8802 North Navarro, Victoria  Length: 12 Months 9/1/2018 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $211.29 | 42.88% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $52.56 | 10.67% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $6.81 | 1.38% |
| Equipment Amount | $4.83 | 0.98% |
| Equipment Operating Cost | $84.43 | 17.13% |
| Supplies | $67.00 | 13.60% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $36.29 | 7.36% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $29.57 | 6.00% |
| Total Contract: | $492.78 | 100.00% |

Persons with Disabilities: 1 Average Wage: $26.41

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 8  8 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $263.85 | 53.54% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $67.00 | 13.60% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $36.29 | 7.36% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $263.85 Prior Year Actual Wages to Disabled: Comments: Actual wages - No work was requested due to office renovations

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **13** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PEST CONTROL  Location: Washington on the Brazos, Washington  Length: 12 Months 3/1/2019 2/29/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $1,377.76 | 37.04% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $204.67 | 5.50% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $78.87 | 2.12% |
| Equipment Amount | $27.87 | 0.75% |
| Equipment Operating Cost | $409.47 | 11.01% |
| Supplies | $431.98 | 11.61% |
| Other | $609.33 | 16.38% |
| Administrative Overhead | $38.94 | 1.05% |
| Contingency | $317.89 | 8.55% |
| TIBH Management Fee | $223.22 | 6.00% |
| Total Contract: | $3,720.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $17.89

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 77  77 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,582.43 | 42.54% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $431.98 | 11.61% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $38.94 | 1.05% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $659.90 Prior Year Actual Wages to Disabled: $868.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **14** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PEST CONTROL  Location: Hunstville State Park, Huntsville  Length: 12 Months 3/1/2019 2/29/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $881.86 | 32.66% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $129.34 | 4.79% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $49.17 | 1.82% |
| Equipment Amount | $17.38 | 0.64% |
| Equipment Operating Cost | $298.10 | 11.04% |
| Supplies | $512.64 | 18.99% |
| Other | $379.84 | 14.07% |
| Administrative Overhead | $38.94 | 1.44% |
| Contingency | $230.73 | 8.55% |
| TIBH Management Fee | $162.00 | 6.00% |
| Total Contract: | $2,700.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $18.37

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 48  48 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,011.20 | 37.45% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $512.64 | 18.99% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $38.94 | 1.44% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $672.98 Prior Year Actual Wages to Disabled: $680.13 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **15** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Daniel Pest Control and Professional Services  Location: St. Dominic of Silos Rehabilitation Services Inc.  425 Oak Springs Drive Seguin, Texas 78155 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: PEST CONTROL  Location: Lake Somerville SP Birch Creek, Somerville  Length: 12 Months 3/1/2019 2/29/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $488.56 | 32.83% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $69.60 | 4.68% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $25.61 | 1.72% |
| Equipment Amount | $9.05 | 0.61% |
| Equipment Operating Cost | $129.26 | 8.69% |
| Supplies | $296.71 | 19.94% |
| Other | $197.84 | 13.30% |
| Administrative Overhead | $54.93 | 3.69% |
| Contingency | $127.16 | 8.55% |
| TIBH Management Fee | $89.28 | 6.00% |
| Total Contract: | $1,488.00 | 100.00% |

Persons with Disabilities: 3 Average Wage: $19.54

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 25  25 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $558.16 | 37.51% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $296.71 | 19.94% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $54.93 | 3.69% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $515.63 Prior Year Actual Wages to Disabled: $510.12 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **16** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Goodwill Industries of Central East Texas, Inc  Location: 301 Hill Street  Lufkin, Texas 75904 | | Customer: TEXAS PARKS & WILDLIFE DEPARTMENT  Service: JANITORIAL MAINTENANCE  Location: Lufkin Field Office  Length: 12 Months 9/1/2018 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $1,539.20 | 31.54% |
| Labor \* Non-Disabled | $1,250.00 | 25.61% |
| Employee Benefits \* Disabled | $172.42 | 3.53% |
| Employee Benefits \* Non-Disabled | $96.94 | 1.99% |
| Insurance | $0.00 | 0.00% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $900.00 | 18.44% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $395.86 | 8.11% |
| Contingency | $233.26 | 4.78% |
| TIBH Management Fee | $292.84 | 6.00% |
| Total Contract: | $4,880.52 | 100.00% |

Persons with Disabilities: 1 Average Wage: $7.40

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 208  208 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $1,711.62 | 35.07% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $900.00 | 18.44% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $395.86 | 8.11% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $1,539.20 Prior Year Actual Wages to Disabled: $1,362.57 Comments: Actual wages - personnel adjustment due to hours missed by crew

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **17** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Goodwill Temporary Services, Inc  Location: Goodwill - Service Contracts  1015 Norwood Park Boulevard Austin, Texas 78753 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: San Marcos Maint. - Hays Co.  Length: 12 Months 4/5/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $3,706.00 | 43.27% |
| Labor \* Non-Disabled | $240.00 | 2.80% |
| Employee Benefits \* Disabled | $451.63 | 5.27% |
| Employee Benefits \* Non-Disabled | $18.36 | 0.21% |
| Insurance | $305.00 | 3.56% |
| Equipment Amount | $450.00 | 5.25% |
| Equipment Operating Cost | $2,032.00 | 23.73% |
| Supplies | $150.00 | 1.75% |
| Other | $119.98 | 1.40% |
| Administrative Overhead | $272.91 | 3.19% |
| Contingency | $304.41 | 3.55% |
| TIBH Management Fee | $513.85 | 6.00% |
| Total Contract: | $8,564.14 | 100.00% |

Persons with Disabilities: 2 Average Wage: $9.41

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 394  394 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $4,157.63 | 48.55% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $150.00 | 1.75% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $272.91 | 3.19% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $4,157.63 Prior Year Actual Wages to Disabled: $4,384.92 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **18** | **CRP Information** | **Customer / Contract Information** | | |
| CRP: Readyone Industries  Location: 1414 Ability Drive  El Paso, Texas 79936 | | Customer:  Service: Location: Length: | CITY OF SOCORRO  DOCUMENT DESTRUCTION  124 S Horizon Blvd, Socorro  12 Months | 1/1/2019 12/31/2019 |
|  | Cost Components | Proposed Contract Amounts | | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $377.00 | 41.89% |
| Labor \* Non-Disabled | $105.00 | 11.67% |
| Employee Benefits \* Disabled | $131.62 | 14.62% |
| Employee Benefits \* Non-Disabled | $72.73 | 8.08% |
| Insurance | $50.00 | 5.56% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $109.65 | 12.18% |
| Supplies | $0.00 | 0.00% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $0.00 | 0.00% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $54.00 | 6.00% |
| Total Contract: | $900.00 | 100.00% |

Persons with Disabilities: 1 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 52  52 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $508.62 | 56.51% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $0.00 | 0.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $0.00 | 0.00% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $1,908.10 Prior Year Actual Wages to Disabled: $1,885.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **19** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Relief Enterprise of Texas, Inc.  Location: 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LANDSCAPE MAINTENANCE  Location: BI 20 Midland  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $45,770.00 | 31.22% |
| Labor \* Non-Disabled | $16,760.00 | 11.43% |
| Employee Benefits \* Disabled | $8,728.34 | 5.95% |
| Employee Benefits \* Non-Disabled | $3,196.13 | 2.18% |
| Insurance | $3,683.02 | 2.51% |
| Equipment Amount | $27,352.00 | 18.66% |
| Equipment Operating Cost | $9,620.00 | 6.56% |
| Supplies | $4,183.00 | 2.85% |
| Other | $14,575.00 | 9.94% |
| Administrative Overhead | $1,401.10 | 0.96% |
| Contingency | $2,529.52 | 1.73% |
| TIBH Management Fee | $8,796.48 | 6.00% |
| Total Contract: | $146,594.59 | 100.00% |

Persons with Disabilities: 3 Average Wage: $11.50

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 3,980  5,220 | 76.25% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $54,498.34 | 37.18% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $4,183.00 | 2.85% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,401.10 | 0.96% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $53,730.34 Prior Year Actual Wages to Disabled: $54,006.90 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **20** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Relief Enterprise of Texas, Inc.  Location: 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LANDSCAPE MAINTENANCE  Location: Loop 250 Midland  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $80,385.00 | 32.62% |
| Labor \* Non-Disabled | $33,640.00 | 13.65% |
| Employee Benefits \* Disabled | $15,329.42 | 6.22% |
| Employee Benefits \* Non-Disabled | $6,415.15 | 2.60% |
| Insurance | $6,954.07 | 2.82% |
| Equipment Amount | $54,992.99 | 22.32% |
| Equipment Operating Cost | $23,109.00 | 9.38% |
| Supplies | $2,744.38 | 1.11% |
| Other | $3,770.89 | 1.53% |
| Administrative Overhead | $2,315.00 | 0.94% |
| Contingency | $1,973.61 | 0.80% |
| TIBH Management Fee | $14,784.86 | 6.00% |
| Total Contract: | $246,414.37 | 100.00% |

Persons with Disabilities: 3 Average Wage: $11.50

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 6,990  9,290 | 75.24% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $95,714.42 | 38.84% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $2,744.38 | 1.11% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $2,315.00 | 0.94% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $94,958.33 Prior Year Actual Wages to Disabled: $95,773.61 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **21** | **CRP Information** | **Customer / Contract Information** | |
| CRP: RUCON, Inc.  Location: 7136 Highway 75 South  Huntsville, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Anahuac Maint. Office  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $5,297.50 | 42.47% |
| Labor \* Non-Disabled | $1,630.00 | 13.07% |
| Employee Benefits \* Disabled | $630.26 | 5.05% |
| Employee Benefits \* Non-Disabled | $124.70 | 1.00% |
| Insurance | $301.51 | 2.42% |
| Equipment Amount | $381.00 | 3.05% |
| Equipment Operating Cost | $1,500.00 | 12.03% |
| Supplies | $781.34 | 6.26% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $539.00 | 4.32% |
| Contingency | $539.00 | 4.32% |
| TIBH Management Fee | $748.35 | 6.00% |
| Total Contract: | $12,472.66 | 100.00% |

Persons with Disabilities: 5 Average Wage: $8.15

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 650  850 | 76.47% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $5,927.76 | 47.53% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $781.34 | 6.26% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $539.00 | 4.32% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $7,010.17 Prior Year Actual Wages to Disabled: $2,963.54 Comments: Actual wages - Not all cycles completed due to weather

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **22** | **CRP Information** | **Customer / Contract Information** | |
| CRP: RUCON, Inc.  Location: 7136 Highway 75 South  Huntsville, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Liberty Maintenance & Area Office  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,333.10 | 43.40% |
| Labor \* Non-Disabled | $709.05 | 13.19% |
| Employee Benefits \* Disabled | $178.48 | 3.32% |
| Employee Benefits \* Non-Disabled | $54.24 | 1.01% |
| Insurance | $251.84 | 4.68% |
| Equipment Amount | $235.60 | 4.38% |
| Equipment Operating Cost | $526.00 | 9.78% |
| Supplies | $565.13 | 10.51% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $100.00 | 1.86% |
| Contingency | $100.00 | 1.86% |
| TIBH Management Fee | $322.56 | 6.00% |
| Total Contract: | $5,376.00 | 100.00% |

Persons with Disabilities: 5 Average Wage: $8.36

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 279  366 | 76.23% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $2,511.58 | 46.72% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $565.13 | 10.51% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $100.00 | 1.86% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $2,511.58 Prior Year Actual Wages to Disabled: $2,073.59 Comments: Actual wages - not all cycles completed due to weather

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **23** | **CRP Information** | **Customer / Contract Information** | |
| CRP: SDR & Associates, Inc.  Location: 22281 State Highway 64  Canton, Texas 75103 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: GROUNDS MAINTENANCE  Location: Gilmer Maintenance  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,430.00 | 36.31% |
| Labor \* Non-Disabled | $1,200.00 | 17.93% |
| Employee Benefits \* Disabled | $685.90 | 10.25% |
| Employee Benefits \* Non-Disabled | $91.80 | 1.37% |
| Insurance | $374.30 | 5.59% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $600.00 | 8.97% |
| Supplies | $150.00 | 2.24% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $395.18 | 5.91% |
| Contingency | $363.00 | 5.42% |
| TIBH Management Fee | $401.50 | 6.00% |
| Total Contract: | $6,691.68 | 100.00% |

Persons with Disabilities: 3 Average Wage: $8.10

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 300  400 | 75.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $3,115.90 | 46.56% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $150.00 | 2.24% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $395.18 | 5.91% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $3,083.60 Prior Year Actual Wages to Disabled: $2,541.63 Comments: Actual wages - due to not all cycles completed

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **24** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Spindletop Center  Location: 655 South 8th Street  Beaumont, Texas 77701-0500 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: Anahuac Maint. Office  Length: 12 Months 4/1/2019 3/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $2,030.00 | 37.10% |
| Labor \* Non-Disabled | $774.30 | 14.15% |
| Employee Benefits \* Disabled | $322.97 | 5.90% |
| Employee Benefits \* Non-Disabled | $59.23 | 1.08% |
| Insurance | $330.00 | 6.03% |
| Equipment Amount | $165.00 | 3.02% |
| Equipment Operating Cost | $610.00 | 11.15% |
| Supplies | $315.00 | 5.76% |
| Other | $125.00 | 2.28% |
| Administrative Overhead | $325.00 | 5.94% |
| Contingency | $86.24 | 1.58% |
| TIBH Management Fee | $328.26 | 6.00% |
| Total Contract: | $5,471.00 | 100.00% |

Persons with Disabilities: 4 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 280  280 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $2,352.97 | 43.01% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $315.00 | 5.76% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $325.00 | 5.94% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $2,352.97 Prior Year Actual Wages to Disabled: $1,285.13 Comments: Actual wages - personnel adjustment due to illness

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **25** | **CRP Information** | **Customer / Contract Information** | |
| CRP: The EB Foundation  Location: 4402 Crosstown Expressway  Corpus Christi, Texas 78415 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LITTER PICKUP  Location: Nueces - Corpus Christi  Length: 12 Months 5/1/2019 4/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $128,957.00 | 45.10% |
| Labor \* Non-Disabled | $23,905.00 | 8.36% |
| Employee Benefits \* Disabled | $23,905.73 | 8.36% |
| Employee Benefits \* Non-Disabled | $1,828.73 | 0.64% |
| Insurance | $6,869.33 | 2.40% |
| Equipment Amount | $6,537.00 | 2.29% |
| Equipment Operating Cost | $42,301.00 | 14.80% |
| Supplies | $4,420.67 | 1.55% |
| Other | $8,885.80 | 3.11% |
| Administrative Overhead | $11,445.22 | 4.00% |
| Contingency | $9,701.20 | 3.39% |
| TIBH Management Fee | $17,154.68 | 6.00% |
| Total Contract: | $285,911.36 | 100.00% |

Persons with Disabilities: 6 Average Wage: $8.80

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 14,656  17,233 | 85.05% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $152,862.73 | 53.47% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $4,420.67 | 1.55% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $11,445.22 | 4.00% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $155,383.09 Prior Year Actual Wages to Disabled: $146,512.96 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **26** | **CRP Information** | **Customer / Contract Information** | |
| CRP: The EB Foundation  Location: 4402 Crosstown Expressway  Corpus Christi, Texas 78415 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: SERVICE STATION ATTENDANT  Location: Nueces County  Length: 24 Months 5/1/2019 4/30/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $33,920.00 | 73.64% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $4,617.88 | 10.03% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $1,247.26 | 2.71% |
| Equipment Amount | $0.00 | 0.00% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $0.00 | 0.00% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $3,514.42 | 7.63% |
| Contingency | $0.00 | 0.00% |
| TIBH Management Fee | $2,763.80 | 6.00% |
| Total Contract: | $46,063.36 | 100.00% |

Persons with Disabilities: 1 Average Wage: $10.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 3,392  3,392 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $38,537.88 | 83.66% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $0.00 | 0.00% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $3,514.42 | 7.63% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $38,537.88 Prior Year Actual Wages to Disabled: $38,699.80 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **27** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Vocational Opportunity Center of Northeast Texas, Inc.  Location: 3501 County Road 1200  Mount Pleasant, Texas 75455 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: DELINEATOR REPLACEMENT  Location: Grayson & Fannin County  Length: 13 Months 5/15/2019 5/14/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $24,480.00 | 34.97% |
| Labor \* Non-Disabled | $3,700.00 | 5.29% |
| Employee Benefits \* Disabled | $7,572.72 | 10.82% |
| Employee Benefits \* Non-Disabled | $283.05 | 0.40% |
| Insurance | $4,000.00 | 5.71% |
| Equipment Amount | $3,900.00 | 5.57% |
| Equipment Operating Cost | $14,055.00 | 20.08% |
| Supplies | $1,359.25 | 1.94% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $3,950.00 | 5.64% |
| Contingency | $2,500.00 | 3.57% |
| TIBH Management Fee | $4,199.98 | 6.00% |
| Total Contract: | $70,000.00 | 100.00% |

Persons with Disabilities: 1 Average Wage: $12.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,040  2,040 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $32,052.72 | 45.79% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,359.25 | 1.94% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $3,950.00 | 5.64% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $32,052.72 Prior Year Actual Wages to Disabled: $34,088.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **28** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Woodcreek Outreach Rehabilitation Development  Location: 3307 West Davis Street  Conroe, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LITTER PICKUP  Location: Victoria County  Length: 24 Months 3/1/2019 2/28/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $25,115.00 | 25.52% |
| Labor \* Non-Disabled | $9,942.00 | 10.10% |
| Employee Benefits \* Disabled | $9,441.59 | 9.59% |
| Employee Benefits \* Non-Disabled | $2,928.07 | 2.97% |
| Insurance | $9,842.79 | 10.00% |
| Equipment Amount | $4,429.25 | 4.50% |
| Equipment Operating Cost | $14,389.62 | 14.62% |
| Supplies | $1,358.30 | 1.38% |
| Other | $1,337.63 | 1.36% |
| Administrative Overhead | $9,011.34 | 9.16% |
| Contingency | $4,726.54 | 4.80% |
| TIBH Management Fee | $5,905.67 | 6.00% |
| Total Contract: | $98,427.80 | 100.00% |

Persons with Disabilities: 8 Average Wage: $10.20

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,462  3,282 | 75.02% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $34,556.59 | 35.11% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,358.30 | 1.38% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $9,011.34 | 9.16% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $28,430.20 Prior Year Actual Wages to Disabled: $34,225.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **29** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Woodcreek Outreach Rehabilitation Development  Location: 3307 West Davis Street  Conroe, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: PICNIC AREA MAINTENANCE  Location: Live Oak County  Length: 24 Months 3/1/2019 2/28/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $24,925.00 | 28.44% |
| Labor \* Non-Disabled | $8,862.00 | 10.11% |
| Employee Benefits \* Disabled | $8,675.41 | 9.90% |
| Employee Benefits \* Non-Disabled | $2,729.76 | 3.11% |
| Insurance | $8,763.93 | 10.00% |
| Equipment Amount | $3,943.77 | 4.50% |
| Equipment Operating Cost | $18,185.15 | 20.75% |
| Supplies | $1,612.56 | 1.84% |
| Other | $1,588.02 | 1.81% |
| Administrative Overhead | $900.07 | 1.03% |
| Contingency | $2,195.25 | 2.50% |
| TIBH Management Fee | $5,258.36 | 6.00% |
| Total Contract: | $87,639.28 | 100.00% |

Persons with Disabilities: 2 Average Wage: $10.16

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,454  3,184 | 77.07% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $33,600.41 | 38.34% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,612.56 | 1.84% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $900.07 | 1.03% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $41,802.00 Prior Year Actual Wages to Disabled: $37,426.00 Comments: None

Proposed Costs - RENEWAL Contracts

**WorkQuest Recommends the Following Contracts for Approval**

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| --- | --- | --- | --- |
| **30** | **CRP Information** | **Customer / Contract Information** | |
| CRP: World Technical Services, Inc.  Location: 4903 NW Industrial Drive  San Antonio, Texas 78238 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: Brazos Co. & Bryan Area  Length: 24 Months 3/1/2019 2/28/2021 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $17,361.00 | 45.05% |
| Labor \* Non-Disabled | $5,184.00 | 13.45% |
| Employee Benefits \* Disabled | $4,262.13 | 11.06% |
| Employee Benefits \* Non-Disabled | $1,272.67 | 3.30% |
| Insurance | $844.05 | 2.19% |
| Equipment Amount | $1,636.12 | 4.25% |
| Equipment Operating Cost | $1,260.30 | 3.27% |
| Supplies | $1,017.48 | 2.64% |
| Other | $917.28 | 2.38% |
| Administrative Overhead | $1,420.81 | 3.69% |
| Contingency | $1,052.89 | 2.73% |
| TIBH Management Fee | $2,312.47 | 6.00% |
| Total Contract: | $38,541.20 | 100.00% |

Persons with Disabilities: 2 Average Wage: $9.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,929  2,361 | 81.70% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $21,623.13 | 56.10% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,017.48 | 2.64% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,420.81 | 3.69% | Equal to or Less than 10% |

Prior Year Estimate Wages to Disabled: $14,856.32 Prior Year Actual Wages to Disabled: $14,902.00 Comments: None

Total Number of Opportunities for Disabled: 109

**Total Estimated Wages to Individuals with Disabilities:**

**$841,290.94**

**Total Contracts Amount:**

**$1,875,419.32**

**Proposed Costs - TRANSFER Contracts WorkQuest Recommends the Following Contracts for Approval**

|  |  |  |  |
| --- | --- | --- | --- |
| **1** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Aldersgate Enrichment Center  Location: 5001 Highway 183/84 East  Early, Texas 76802 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LITTER PICKUP  Location: Lampasas County  Length: 12 Months 5/1/2019 4/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $17,037.50 | 45.44% |
| Labor \* Non-Disabled | $5,748.00 | 15.33% |
| Employee Benefits \* Disabled | $2,666.37 | 7.11% |
| Employee Benefits \* Non-Disabled | $1,523.72 | 4.06% |
| Insurance | $1,325.00 | 3.53% |
| Equipment Amount | $850.00 | 2.27% |
| Equipment Operating Cost | $2,860.00 | 7.63% |
| Supplies | $574.00 | 1.53% |
| Other | $840.68 | 2.24% |
| Administrative Overhead | $1,020.00 | 2.72% |
| Contingency | $800.00 | 2.13% |
| TIBH Management Fee | $2,249.70 | 6.00% |
| Total Contract: | $37,494.97 | 100.00% |

Persons with Disabilities: 5 Average Wage: $7.25

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 2,350  2,920 | 80.48% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $19,703.87 | 52.55% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $574.00 | 1.53% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,020.00 | 2.72% | Equal to or Less than 10% |

Previous CRP: Bootstraps Occupation Services, Inc.

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **2** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Link Labor and Construction  Location: 10101 Fondren Road #265  Houston, Texas 77096 | | Customer: TEXAS DEPARTMENT OF CRIMINAL JUSTICE  Service: JANITORIAL MAINTENANCE  Location: Houston Regional DPO III, Houston  Length: 5 Months 4/6/2019 8/31/2019 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $12,550.00 | 48.69% |
| Labor \* Non-Disabled | $0.00 | 0.00% |
| Employee Benefits \* Disabled | $1,618.95 | 6.28% |
| Employee Benefits \* Non-Disabled | $0.00 | 0.00% |
| Insurance | $1,016.03 | 3.94% |
| Equipment Amount | $2,000.00 | 7.76% |
| Equipment Operating Cost | $0.00 | 0.00% |
| Supplies | $5,000.00 | 19.40% |
| Other | $0.00 | 0.00% |
| Administrative Overhead | $1,577.00 | 6.12% |
| Contingency | $464.39 | 1.80% |
| TIBH Management Fee | $1,546.36 | 6.00% |
| Total Contract: | $25,772.73 | 100.00% |

Persons with Disabilities: 2 Average Wage: $11.41

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,100  1,100 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $14,168.95 | 54.98% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $5,000.00 | 19.40% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $1,577.00 | 6.12% | Equal to or Less than 10% |

Previous CRP: Lending Helping Hands To Others

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts WorkQuest Recommends the Following Contracts for Approval

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| --- | --- | --- | --- |
| **3** | **CRP Information** | **Customer / Contract Information** | |
| CRP: RUCON, Inc.  Location: 7136 Highway 75 South  Huntsville, Texas 77340 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: PICNIC AREA MAINTENANCE  Location: Mineola Maint. Section  Length: 17 Months 4/1/2019 8/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $41,800.00 | 34.39% |
| Labor \* Non-Disabled | $13,200.00 | 10.86% |
| Employee Benefits \* Disabled | $3,346.26 | 2.75% |
| Employee Benefits \* Non-Disabled | $1,131.37 | 0.93% |
| Insurance | $2,748.00 | 2.26% |
| Equipment Amount | $15,000.00 | 12.34% |
| Equipment Operating Cost | $8,000.00 | 6.58% |
| Supplies | $10,000.00 | 8.23% |
| Other | $3,343.86 | 2.75% |
| Administrative Overhead | $9,680.00 | 7.96% |
| Contingency | $6,000.00 | 4.94% |
| TIBH Management Fee | $7,292.52 | 6.00% |
| Total Contract: | $121,542.01 | 100.00% |

Persons with Disabilities: 4 Average Wage: $11.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 3,800  5,000 | 76.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $45,146.26 | 37.14% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $10,000.00 | 8.23% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $9,680.00 | 7.96% | Equal to or Less than 10% |

Previous CRP: Woodcreek Outreach Rehabilitation

Comments: Customer requested a new CRP

Proposed Costs - TRANSFER Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **4** | **CRP Information** | **Customer / Contract Information** | |
| CRP: Work Services Corporation  Location: 1343 Hatton Road  Wichita Falls, Texas 76302-3007 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: LITTER PICKUP  Location: Stephens County  Length: 12 Months 5/1/2019 4/30/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $27,456.00 | 30.75% |
| Labor \* Non-Disabled | $2,635.00 | 2.95% |
| Employee Benefits \* Disabled | $14,298.40 | 16.01% |
| Employee Benefits \* Non-Disabled | $3,696.84 | 4.14% |
| Insurance | $250.00 | 0.28% |
| Equipment Amount | $8,120.00 | 9.09% |
| Equipment Operating Cost | $7,850.00 | 8.79% |
| Supplies | $1,950.00 | 2.18% |
| Other | $6,180.00 | 6.92% |
| Administrative Overhead | $7,142.37 | 8.00% |
| Contingency | $4,346.17 | 4.87% |
| TIBH Management Fee | $5,356.90 | 6.00% |
| Total Contract: | $89,281.68 | 100.00% |

Persons with Disabilities: 3 Average Wage: $16.50

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 1,664  1,664 | 100.00% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $41,754.40 | 46.77% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $1,950.00 | 2.18% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $7,142.37 | 8.00% | Equal to or Less than 10% |

Previous CRP: Bootstraps Occupation Services, Inc

Comments: CRP requested release from contract

Proposed Costs - TRANSFER Contracts WorkQuest Recommends the Following Contracts for Approval

|  |  |  |  |
| --- | --- | --- | --- |
| **5** | **CRP Information** | **Customer / Contract Information** | |
| CRP: World Technical Services, Inc.  Location: 4903 NW Industrial Drive  San Antonio, Texas 78238 | | Customer: TEXAS DEPARTMENT OF TRANSPORTATION  Service: JANITORIAL MAINTENANCE  Location: Maint. Bldg. Fredericksburg  Length: 12 Months 6/1/2019 5/31/2020 | |
|  | Cost Components | Proposed Contract Amounts | Percent of Total Contract |

|  |  |  |
| --- | --- | --- |
| Labor \* Disabled | $3,540.00 | 45.10% |
| Labor \* Non-Disabled | $1,056.00 | 13.45% |
| Employee Benefits \* Disabled | $869.07 | 11.07% |
| Employee Benefits \* Non-Disabled | $259.25 | 3.30% |
| Insurance | $171.91 | 2.19% |
| Equipment Amount | $332.83 | 4.24% |
| Equipment Operating Cost | $256.69 | 3.27% |
| Supplies | $207.24 | 2.64% |
| Other | $275.00 | 3.50% |
| Administrative Overhead | $260.19 | 3.31% |
| Contingency | $150.86 | 1.92% |
| TIBH Management Fee | $471.00 | 6.00% |
| Total Contract: | $7,850.04 | 100.00% |

Persons with Disabilities: 1 Average Wage: $10.00

|  |  |  |  |
| --- | --- | --- | --- |
| Program Requirements | | | |
| Categories | Proposed Contract Amounts | Percent of Total Contract | Requirements |
| Direct Labor Hours \* Disabled Total Direct Labor Hours  Percent of Direct Labor Hours to the Disabled | 354  442 | 80.09% | Equal to or Greater than 75% |
| Wages and Benefits Paid to the Disabled | $4,409.07 | 56.17% | Equal to or Greater than 35% |
| Percent of Supplies to Contract Total | $207.24 | 2.64% | Equal to or Less than 20% |
| Percent of Admin. Overhead to Contract Total | $260.19 | 3.31% | Equal to or Less than 10% |

Previous CRP: Goodwill Temporary Services, Inc

Comments: CRP requested release from contract

Total Number of Opportunities for Disabled: 15

**Total Estimated Wages to Individuals with Disabilities:**

**$125,182.55**

**Total Contracts Amount:**

**$281,941.43**