

Texas Workforce Commission

Program Summary for FY2020/PY2019 Allocations and Funding Distributions

Prepared for Commission Approval August 23, 2019

Ref.	Funding Source	Type	Min. %	Max. %	LWDA %	Page #	FY 2019	FY 2020	\$ Change	% Change	Approval Date
1	WIOA Adult	Allocation	90%	-	85.0%	8	\$ 61,185,630	\$ 55,071,441	\$ (6,114,189)	-10.0%	April 30, 2019
2	WIOA Youth	Allocation	90%	-	85.0%	9	\$ 64,565,403	\$ 58,187,282	\$ (6,378,121)	-9.9%	April 30, 2019
3	WIOA Dislocated Worker	Allocation	90%	125%	83.0%	10	\$ 51,246,001	\$ 50,641,885	\$ (604,116)	-1.2%	April 30, 2019
4	Rapid Response	Distribution	-	-	-	11	\$ 1,087,039	\$ 762,679	\$ (324,360)	-29.8%	April 30, 2019
5	TANF Choices	Allocation	90%	125%	82.3%	12	\$ 74,475,980	\$ 74,475,980	-	-	
6	SNAP E&T (excl. ABAWD)	Allocation	90%	125%	90.1%	13	\$ 15,373,744	\$ 14,867,553	\$ (506,191)	-3.3%	
7	Employment Services	Allocation	90%	125%	81.6%	14	\$ 24,226,529	\$ 24,578,423	\$ 351,894	1.5%	
8	WIOA Smaller County CLF Funding	None	-	-	-	-	\$ 1,990,528				
9	Smaller Workforce Area Funding	Distribution	-	-	-	15	\$ 1,471,382	\$ 1,353,313	\$ (118,069)	-8.0%	
10	Adult Education and Literacy	Allocation	90%	125%	84.6%	16-17	\$ 76,699,083	\$ 72,850,161	\$ (3,848,922)	-5.0%	April 30, 2019
11	Child Care	Allocation	90%	125%	91.2%	18-19	\$ 719,301,868	\$ 719,301,868	-	-	
12	Totals						\$ 1,091,623,187	\$ 1,074,033,196	\$ (17,589,991)	-1.6%	

Commission Decisions Approved April 30, 2019

13	WIOA Dislocated Worker -- Rapid Response	
14	WIOA DW Rapid Response %	2.59% 2.00%
15	LWDA Rapid Response %	1.75% 1.25%
16	PY2019 Rapid Response Reserve	\$ 357,607
17	PY2018 Rapid Response Balance (4/15/2019)	\$ 492,098
18	Subtotal Rapid Response Available (PY18 & PY19)	\$ 849,705
19	Ratio of Rapid Response Balance to Annual Expenditures	1.2
20	PY2017 Rapid Response Balance-- Proposed WIOA Statewide Conversion	\$ 1,254,926

Texas Workforce Commission

LWDA Summary for FY2020/PY2019 Allocations and Funding Distributions with FY2019 Comparison

LWDA #	LWDA Name	Allocations FY 2019	Allocations FY 2020	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 17,055,463	\$ 16,680,069	-2.2%	\$ (151,438)	\$ (223,956)
2	South Plains	\$ 17,741,709	\$ 17,209,447	-3.0%	\$ (270,000)	\$ (262,262)
3	North Texas	\$ 8,940,606	\$ 8,683,797	-2.9%	\$ (126,275)	\$ (130,534)
4	North Central	\$ 74,306,413	\$ 72,618,564	-2.3%	\$ (625,705)	\$ (1,062,144)
5	Tarrant County	\$ 71,924,750	\$ 71,451,012	-0.7%	\$ 560,008	\$ (1,033,746)
6	Dallas	\$ 114,576,005	\$ 114,366,491	-0.2%	\$ 1,434,626	\$ (1,644,140)
7	Northeast	\$ 12,626,268	\$ 12,391,397	-1.9%	\$ (14,199)	\$ (220,672)
8	East Texas	\$ 32,868,828	\$ 31,863,528	-3.1%	\$ (466,972)	\$ (538,328)
9	West Central	\$ 13,146,043	\$ 12,531,744	-4.7%	\$ (393,395)	\$ (220,904)
10	Upper Rio Grande	\$ 42,262,487	\$ 40,997,402	-3.0%	\$ (582,380)	\$ (682,705)
11	Permian Basin	\$ 17,027,671	\$ 16,792,080	-1.4%	\$ 32,927	\$ (268,518)
12	Concho Valley	\$ 6,794,863	\$ 6,405,209	-5.7%	\$ (177,388)	\$ (212,266)
13	Heart of Texas	\$ 15,403,415	\$ 15,107,825	-1.9%	\$ (58,143)	\$ (237,447)
14	Capital Area	\$ 37,372,557	\$ 35,669,749	-4.6%	\$ (1,193,752)	\$ (509,056)
15	Rural Capital	\$ 26,568,645	\$ 26,376,098	-0.7%	\$ 207,483	\$ (400,030)
16	Brazos Valley	\$ 12,657,280	\$ 12,597,068	-0.5%	\$ 151,068	\$ (211,280)
17	Deep East Texas	\$ 16,158,519	\$ 16,506,177	2.2%	\$ 717,607	\$ (369,949)
18	Southeast Texas	\$ 17,253,721	\$ 16,498,652	-4.4%	\$ (401,001)	\$ (354,068)
19	Golden Crescent	\$ 8,212,549	\$ 7,971,124	-2.9%	\$ (116,971)	\$ (124,454)
20	Alamo	\$ 88,087,529	\$ 90,537,958	2.8%	\$ 3,721,260	\$ (1,270,831)
21	South Texas	\$ 17,874,469	\$ 17,604,332	-1.5%	\$ (47,902)	\$ (222,235)
22	Coastal Bend	\$ 27,173,503	\$ 25,920,348	-4.6%	\$ (787,983)	\$ (465,172)
23	Lower Rio Grande	\$ 61,179,587	\$ 59,932,764	-2.0%	\$ (172,953)	\$ (1,073,870)
24	Cameron County	\$ 27,210,635	\$ 26,458,734	-2.8%	\$ (289,029)	\$ (462,872)
25	Texoma	\$ 7,917,527	\$ 7,767,332	-1.9%	\$ (15,291)	\$ (134,904)
26	Central Texas	\$ 20,655,361	\$ 21,399,268	3.6%	\$ 1,044,839	\$ (300,932)
27	Middle Rio Grande	\$ 10,226,080	\$ 9,946,074	-2.7%	\$ (68,096)	\$ (211,910)
28	Gulf Coast	\$ 268,400,704	\$ 261,748,953	-2.5%	\$ (1,910,945)	\$ (4,740,806)
LWDA Totals		\$ 1,091,623,187	\$ 1,074,033,196	-1.6%	\$ -	\$ (17,589,991)

Texas Workforce Commission

Summary Changes in LWDA Amounts Due to Current Year Allocation Factors

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy	Child Care	\$ Totals	% Chng.
1	Panhandle	\$ (230,633)	\$ (25,932)	\$ 2,603	\$ (9,162)	\$ (16,581)	\$ 128,267	\$ (151,438)	-0.9%
2	South Plains	\$ 56,407	\$ (54,500)	\$ 11,999	\$ 3,763	\$ (14,473)	\$ (273,196)	\$ (270,000)	-1.5%
3	North Texas	\$ (85,762)	\$ 47,222	\$ (153)	\$ (927)	\$ 15,440	\$ (102,095)	\$ (126,275)	-1.4%
4	North Central	\$ 298,769	\$ 105,817	\$ (12,023)	\$ 77,539	\$ 107,816	\$ (1,203,623)	\$ (625,705)	-0.8%
5	Tarrant County	\$ 591,033	\$ (54,752)	\$ (26,693)	\$ 30,880	\$ 10,302	\$ 9,238	\$ 560,008	0.8%
6	Dallas	\$ 1,417,037	\$ 421,425	\$ (3,238)	\$ 44,605	\$ 68,405	\$ (513,608)	\$ 1,434,626	1.3%
7	Northeast	\$ 163,031	\$ (76,841)	\$ (13,546)	\$ 1,214	\$ (32,774)	\$ (55,283)	\$ (14,199)	-0.1%
8	East Texas	\$ (336,265)	\$ (132,702)	\$ (30,375)	\$ (21,782)	\$ (39,128)	\$ 93,280	\$ (466,972)	-1.4%
9	West Central	\$ (70,185)	\$ (3,385)	\$ (1,099)	\$ (2,631)	\$ 8,612	\$ (324,707)	\$ (393,395)	-3.0%
10	Upper Rio Grande	\$ 4,733	\$ (357,415)	\$ 6,694	\$ (6,041)	\$ (21,165)	\$ (209,186)	\$ (582,380)	-1.4%
11	Permian Basin	\$ (387,087)	\$ 10,059	\$ (7,879)	\$ (1,863)	\$ (52,108)	\$ 471,805	\$ 32,927	0.2%
12	Concho Valley	\$ 2,732	\$ (576)	\$ 1,932	\$ (3,088)	\$ (10,980)	\$ (167,408)	\$ (177,388)	-2.6%
13	Heart of Texas	\$ (129,619)	\$ (14,422)	\$ 9,326	\$ 7	\$ (5,165)	\$ 81,730	\$ (58,143)	-0.4%
14	Capital Area	\$ 353,322	\$ (151,030)	\$ 6,265	\$ 27,141	\$ 20,157	\$ (1,449,607)	\$ (1,193,752)	-3.2%
15	Rural Capital	\$ 399,332	\$ 39,239	\$ 10,297	\$ 33,125	\$ 45,305	\$ (319,815)	\$ 207,483	0.8%
16	Brazos Valley	\$ (103,916)	\$ 75,828	\$ (2,577)	\$ 248	\$ 2,600	\$ 178,885	\$ 151,068	1.2%
17	Deep East Texas	\$ 324,275	\$ 129,508	\$ 25,930	\$ (12,560)	\$ 9,152	\$ 241,302	\$ 717,607	4.4%
18	Southeast Texas	\$ (388,151)	\$ (86,887)	\$ 10,260	\$ (16,386)	\$ (41,306)	\$ 121,469	\$ (401,001)	-2.3%
19	Golden Crescent	\$ (112,386)	\$ (4,405)	\$ 10,552	\$ (10,452)	\$ 1,106	\$ (1,386)	\$ (116,971)	-1.4%
20	Alamo	\$ 2,045,447	\$ 621,631	\$ 91,313	\$ 21,970	\$ 51,800	\$ 889,099	\$ 3,721,260	4.2%
21	South Texas	\$ (151,743)	\$ (49,384)	\$ (3,345)	\$ (3,869)	\$ (35,019)	\$ 195,458	\$ (47,902)	-0.3%
22	Coastal Bend	\$ (743,272)	\$ (252,941)	\$ 14,025	\$ (28,669)	\$ (99,249)	\$ 322,123	\$ (787,983)	-2.9%
23	Lower Rio Grande	\$ (622,789)	\$ (197,622)	\$ 22,263	\$ (18,026)	\$ 20,491	\$ 622,730	\$ (172,953)	-0.3%
24	Cameron County	\$ 152,988	\$ (60,164)	\$ 25,590	\$ (11,572)	\$ (28,484)	\$ (367,387)	\$ (289,029)	-1.1%
25	Texoma	\$ (77,042)	\$ 1,080	\$ 767	\$ 324	\$ (13,770)	\$ 73,350	\$ (15,291)	-0.2%
26	Central Texas	\$ 651,724	\$ 278,771	\$ 13,112	\$ (203)	\$ 2,460	\$ 98,975	\$ 1,044,839	5.1%
27	Middle Rio Grande	\$ (54,153)	\$ (4,203)	\$ (7,015)	\$ (5,252)	\$ (4,505)	\$ 7,032	\$ (68,096)	-0.7%
28	Gulf Coast	\$ (2,967,827)	\$ (203,419)	\$ (154,985)	\$ (88,333)	\$ 51,061	\$ 1,452,558	\$ (1,910,945)	-0.7%
LWDA Totals		-	-	-	-	-	-	-	-

Texas Workforce Commission

FY2020/PY2019 Summary Changes in LWDA Amounts Due to Available Funding for Allocations

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	ES	Rapid Response	WIOA Funding for LWDA with Smaller CLF Counties	Funding for Smaller LWDA's	Adult Education and Literacy	Child Care	Totals	% Chng.
1	Panhandle	\$ (129,434)	-	\$ (9,019)	\$ 4,909	\$ (7,439)	\$ (10,332)	-	\$ (72,641)	-	\$ (223,956)	-1.3%
2	South Plains	\$ (196,551)	-	\$ (10,141)	\$ 5,154	\$ (7,186)	\$ (5,904)	-	\$ (47,634)	-	\$ (262,262)	-1.5%
3	North Texas	\$ (83,352)	-	\$ (5,283)	\$ 2,348	\$ (6,840)	\$ 11,123	\$ (15,254)	\$ (33,276)	-	\$ (130,534)	-1.5%
4	North Central	\$ (737,826)	-	\$ (25,938)	\$ 36,946	\$ (15,802)	\$ (492)	-	\$ (319,032)	-	\$ (1,062,144)	-1.4%
5	Tarrant County	\$ (762,299)	-	\$ (29,112)	\$ 26,087	\$ (18,023)	-	-	\$ (250,399)	-	\$ (1,033,746)	-1.4%
6	Dallas	\$ (1,227,137)	-	\$ (44,526)	\$ 34,401	\$ (20,895)	-	-	\$ (385,983)	-	\$ (1,644,140)	-1.4%
7	Northeast	\$ (166,464)	-	\$ (6,843)	\$ 3,329	\$ (6,981)	\$ (1,968)	-	\$ (41,745)	-	\$ (220,672)	-1.7%
8	East Texas	\$ (416,086)	-	\$ (18,472)	\$ 9,842	\$ (12,955)	\$ (1,476)	-	\$ (99,181)	-	\$ (538,328)	-1.6%
9	West Central	\$ (137,994)	-	\$ (8,188)	\$ 3,529	\$ (7,873)	\$ (23,423)	-	\$ (46,955)	-	\$ (220,904)	-1.7%
10	Upper Rio Grande	\$ (522,158)	-	\$ (21,803)	\$ 9,737	\$ (10,065)	\$ (2,460)	-	\$ (135,956)	-	\$ (682,705)	-1.6%
11	Permian Basin	\$ (171,475)	-	\$ (8,051)	\$ 5,596	\$ (8,675)	\$ (5,904)	-	\$ (80,009)	-	\$ (268,518)	-1.6%
12	Concho Valley	\$ (64,581)	-	\$ (3,927)	\$ 1,759	\$ (5,777)	\$ (5,904)	\$ (99,282)	\$ (34,554)	-	\$ (212,266)	-3.1%
13	Heart of Texas	\$ (174,263)	-	\$ (8,132)	\$ 4,166	\$ (10,303)	\$ (1,476)	-	\$ (47,439)	-	\$ (237,447)	-1.5%
14	Capital Area	\$ (333,300)	-	\$ (15,075)	\$ 16,700	\$ (6,028)	-	-	\$ (171,353)	-	\$ (509,056)	-1.4%
15	Rural Capital	\$ (278,947)	-	\$ (10,462)	\$ 12,528	\$ (9,875)	\$ (492)	-	\$ (112,782)	-	\$ (400,030)	-1.5%
16	Brazos Valley	\$ (167,538)	-	\$ (5,386)	\$ 4,076	\$ (7,462)	\$ 13,583	-	\$ (48,553)	-	\$ (211,280)	-1.7%
17	Deep East Texas	\$ (295,904)	-	\$ (12,025)	\$ 4,241	\$ (9,005)	\$ (2,460)	-	\$ (54,796)	-	\$ (369,949)	-2.3%
18	Southeast Texas	\$ (286,407)	-	\$ (11,596)	\$ 5,126	\$ (9,011)	-	-	\$ (52,180)	-	\$ (354,068)	-2.1%
19	Golden Crescent	\$ (85,353)	-	\$ (5,058)	\$ 2,304	\$ (7,043)	\$ (984)	\$ 14,087	\$ (42,407)	-	\$ (124,454)	-1.5%
20	Alamo	\$ (970,484)	-	\$ (48,380)	\$ 29,917	\$ (13,591)	\$ (984)	-	\$ (267,309)	-	\$ (1,270,831)	-1.4%
21	South Texas	\$ (150,657)	-	\$ (8,217)	\$ 3,137	\$ (5,868)	\$ (984)	-	\$ (59,646)	-	\$ (222,235)	-1.2%
22	Coastal Bend	\$ (384,305)	-	\$ (19,651)	\$ 7,397	\$ (11,227)	\$ (2,460)	-	\$ (54,926)	-	\$ (465,172)	-1.7%
23	Lower Rio Grande	\$ (892,981)	-	\$ (26,791)	\$ 12,129	\$ (11,442)	\$ (492)	-	\$ (154,293)	-	\$ (1,073,870)	-1.8%
24	Cameron County	\$ (377,851)	-	\$ (13,614)	\$ 5,086	\$ (7,102)	-	-	\$ (69,391)	-	\$ (462,872)	-1.7%
25	Texoma	\$ (69,646)	-	\$ (4,102)	\$ 2,362	\$ (6,538)	-	\$ (19,171)	\$ (37,809)	-	\$ (134,904)	-1.7%
26	Central Texas	\$ (262,175)	-	\$ (11,980)	\$ 5,083	\$ (6,769)	\$ (1,476)	-	\$ (23,615)	-	\$ (300,932)	-1.5%
27	Middle Rio Grande	\$ (157,606)	-	\$ (6,979)	\$ 2,170	\$ (6,060)	\$ (2,952)	\$ 1,551	\$ (42,034)	-	\$ (211,910)	-2.1%
28	Gulf Coast	\$ (3,593,652)	-	\$ (107,440)	\$ 91,835	\$ (68,525)	-	-	\$ (1,063,024)	-	\$ (4,740,806)	-1.8%
LWDA Totals		\$ (13,096,426)	-	\$ (506,191)	\$ 351,894	\$ (324,360)	\$ (47,917)	\$ (118,069)	\$ (3,848,922)	-	\$ (17,589,991)	-1.6%

Texas Workforce Commission
 FY2020/PY2019 LWDA Funding Summary (excl. SNAP E&T ABAWD)

LWDA #	LWDA Name	WIOA (Adult, Youth, and Dislocated Worker)	WIOA Rapid Response	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Funding LWDA with Smaller CLF Counties	Funding for Smaller LWDA	Adult Education and Literacy (incl. EL/ Civics)	Child Care	LWDA Totals
Funding Type >>>		Allocation	Distribution	Allocation	Allocation	Allocation		Distribution	Allocation	Allocation	
1	Panhandle	\$ 1,821,316	\$ 16,375	\$ 1,126,566	\$ 264,908	\$ 342,933	\$ -	\$ -	\$ 1,237,338	\$ 11,554,394	\$ 16,363,830
2	South Plains	\$ 2,481,511	\$ 16,941	\$ 1,491,190	\$ 297,858	\$ 359,960	\$ -	\$ -	\$ 1,197,040	\$ 11,184,239	\$ 17,028,739
3	North Texas	\$ 1,242,220	\$ 14,559	\$ 1,027,862	\$ 155,176	\$ 164,008	\$ -	\$ 144,927	\$ 677,649	\$ 5,121,865	\$ 8,548,266
4	North Central	\$ 11,350,342	\$ 61,541	\$ 3,383,113	\$ 761,855	\$ 2,580,514	\$ -	\$ -	\$ 5,511,917	\$ 48,954,223	\$ 72,603,505
5	Tarrant County	\$ 9,534,706	\$ 38,619	\$ 4,826,558	\$ 855,064	\$ 1,822,072	\$ -	\$ -	\$ 4,803,354	\$ 49,570,639	\$ 71,451,012
6	Dallas	\$ 15,286,756	\$ 55,943	\$ 8,583,673	\$ 1,307,780	\$ 2,402,816	\$ -	\$ -	\$ 7,724,577	\$ 79,004,946	\$ 114,366,491
7	Northeast	\$ 2,443,080	\$ 19,595	\$ 1,026,183	\$ 200,978	\$ 232,504	\$ -	\$ -	\$ 822,299	\$ 7,586,522	\$ 12,331,161
8	East Texas	\$ 5,542,149	\$ 29,010	\$ 1,722,854	\$ 542,542	\$ 687,455	\$ -	\$ -	\$ 2,182,349	\$ 21,111,992	\$ 31,818,351
9	West Central	\$ 2,154,474	\$ 19,249	\$ 1,066,473	\$ 240,504	\$ 246,512	\$ -	\$ -	\$ 946,575	\$ 7,617,013	\$ 12,290,800
10	Upper Rio Grande	\$ 5,778,468	\$ 20,832	\$ 3,831,600	\$ 640,386	\$ 680,040	\$ -	\$ -	\$ 2,710,938	\$ 27,259,843	\$ 40,922,107
11	Permian Basin	\$ 2,251,871	\$ 16,936	\$ 1,034,965	\$ 236,455	\$ 390,879	\$ -	\$ -	\$ 1,398,509	\$ 11,281,757	\$ 16,611,372
12	Concho Valley	\$ 1,035,904	\$ 14,150	\$ 604,223	\$ 115,325	\$ 122,889	\$ -	\$ 585,189	\$ 518,936	\$ 3,227,885	\$ 6,224,501
13	Heart of Texas	\$ 2,438,284	\$ 18,739	\$ 1,351,598	\$ 238,852	\$ 290,986	\$ -	\$ -	\$ 1,018,757	\$ 9,705,432	\$ 15,062,648
14	Capital Area	\$ 4,792,904	\$ 29,012	\$ 2,238,235	\$ 442,781	\$ 1,166,436	\$ -	\$ -	\$ 2,680,039	\$ 24,320,342	\$ 35,669,749
15	Rural Capital	\$ 3,946,567	\$ 25,029	\$ 1,681,274	\$ 307,258	\$ 875,007	\$ -	\$ -	\$ 2,064,637	\$ 17,461,267	\$ 26,361,039
16	Brazos Valley	\$ 2,232,825	\$ 17,097	\$ 858,570	\$ 158,205	\$ 284,665	\$ -	\$ -	\$ 894,634	\$ 8,090,836	\$ 12,536,832
17	Deep East Texas	\$ 3,494,135	\$ 18,215	\$ 1,105,084	\$ 353,199	\$ 296,236	\$ -	\$ -	\$ 1,113,976	\$ 10,050,037	\$ 16,430,882
18	Southeast Texas	\$ 3,432,099	\$ 18,490	\$ 1,260,905	\$ 340,588	\$ 358,070	\$ -	\$ -	\$ 1,066,778	\$ 10,021,722	\$ 16,498,652
19	Golden Crescent	\$ 1,418,306	\$ 16,336	\$ 642,350	\$ 148,567	\$ 160,930	\$ -	\$ 124,536	\$ 612,408	\$ 4,817,573	\$ 7,941,006
20	Alamo	\$ 12,055,282	\$ 45,735	\$ 6,169,544	\$ 1,420,968	\$ 2,089,574	\$ -	\$ -	\$ 6,017,894	\$ 62,708,843	\$ 90,507,840
21	South Texas	\$ 1,705,999	\$ 12,907	\$ 996,354	\$ 241,339	\$ 219,114	\$ -	\$ -	\$ 1,091,119	\$ 13,307,382	\$ 17,574,214
22	Coastal Bend	\$ 4,700,416	\$ 22,772	\$ 2,625,955	\$ 577,183	\$ 516,655	\$ -	\$ -	\$ 1,834,583	\$ 15,567,489	\$ 25,845,053
23	Lower Rio Grande	\$ 9,696,177	\$ 27,088	\$ 2,789,045	\$ 786,885	\$ 847,167	\$ -	\$ -	\$ 3,275,613	\$ 42,495,730	\$ 59,917,705
24	Cameron County	\$ 4,275,526	\$ 18,643	\$ 2,100,051	\$ 399,860	\$ 355,239	\$ -	\$ -	\$ 1,614,462	\$ 17,694,953	\$ 26,458,734
25	Texoma	\$ 1,103,581	\$ 14,396	\$ 589,197	\$ 120,505	\$ 165,016	\$ -	\$ 486,323	\$ 579,760	\$ 4,708,554	\$ 7,767,332
26	Central Texas	\$ 3,287,428	\$ 19,335	\$ 3,374,203	\$ 351,869	\$ 355,030	\$ -	\$ -	\$ 1,305,922	\$ 12,660,304	\$ 21,354,091
27	Middle Rio Grande	\$ 1,816,869	\$ 13,447	\$ 885,300	\$ 204,968	\$ 151,586	\$ -	\$ 12,338	\$ 782,647	\$ 5,988,565	\$ 9,855,720
28	Gulf Coast	\$ 42,581,413	\$ 121,688	\$ 16,083,055	\$ 3,155,695	\$ 6,414,130	\$ -	\$ -	\$ 17,165,451	\$ 176,227,521	\$ 261,748,953
LWDA Totals		\$ 163,900,608	\$ 762,679	\$ 74,475,980	\$ 14,867,553	\$ 24,578,423	\$ -	\$ 1,353,313	\$ 72,850,161	\$ 719,301,868	\$ 1,072,090,585
Prior Year Totals		\$ 176,997,034	\$ 1,087,039	\$ 74,475,980	\$ 15,373,744	\$ 24,226,529	\$ 1,990,528	\$ 1,471,382	\$ 76,699,083	\$ 719,301,868	\$ 1,091,623,187

Texas Workforce Commission

Recap of Total Funding for Allocations and Distributions

Description	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy (incl. EL/ Civics)	Child Care	Totals
LWDA Allocations	\$ 163,900,608	\$ 74,475,980	\$ 14,867,553	\$ 24,578,423	\$ 71,528,316	\$ 719,301,868	\$ 1,068,652,748
LWDA Funding Distributions/Funding Amounts							
WIOA Rapid Response	\$ 762,679						\$ 762,679
Funding LWDA with Smaller CLF Counties	\$ -						\$ -
Funding for Smaller LWDA's	\$ 779,736	\$ 452,228	\$ 64,728	\$ 55,559			\$ 1,352,251
ES Employee Benefits for TX Model Staff				\$ 8,923,799			\$ 8,923,799
Work in Texas				\$ 6,507,458			\$ 6,507,458
Allocated AEL Leadership Funds (Prof. Dev.)					\$ 1,321,845		\$ 1,321,845
Total LWDA Allocations/Funding Distributions	\$ 165,443,023	\$ 74,928,208	\$ 14,932,281	\$ 40,065,239	\$ 72,850,161	\$ 719,301,868	\$ 1,087,520,780
LWDA % of Total	85.2%	82.3%	90.1%	81.6%	84.6%	91.2%	

Recap of Available Funds for Allocations

Program Funding	WIOA (Adult, Youth, and Dislocated Worker)	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Adult Education and Literacy (incl. EL/ Civics)	Child Care	Totals
WIOA Adult	\$ 64,789,931						\$ 64,789,931
WIOA Youth	\$ 68,455,626						\$ 68,455,626
WIOA Dislocated Worker	\$ 61,014,319						\$ 61,014,319
TANF Funds		\$ 91,054,914		\$ 2,457,287			\$ 93,512,201
SNAP E&T (excl. ABAWD)			\$ 16,570,711				\$ 16,570,711
Employment Services				\$ 46,614,311			\$ 46,614,311
Federal AEFLA					\$ 60,201,379		\$ 60,201,379
Federal AEFLA EL/Civics					\$ 7,113,573		\$ 7,113,573
AEL State Match Funds					\$ 11,885,700		\$ 11,885,700
AEL TANF Funds Current Year					\$ 5,800,000		\$ 5,800,000
AEL TANF Funds (Carryforward)					\$ 1,117,569		\$ 1,117,569
Child Care						\$ 789,088,665	\$ 789,088,665
Totals	\$ 194,259,876	\$ 91,054,914	\$ 16,570,711	\$ 49,071,598	\$ 86,118,221	\$ 789,088,665	\$ 1,226,163,985

Texas Workforce Commission

FY2020/PY2019 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY 2019/ PY 2018	FY 2020/ PY 2019	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 2,181,383	\$ 1,821,316	-16.5%	\$ (230,633)	\$ (129,434)	\$ (360,067)
2	South Plains	\$ 2,621,655	\$ 2,481,511	-5.3%	\$ 56,407	\$ (196,551)	\$ (140,144)
3	North Texas	\$ 1,411,334	\$ 1,242,220	-12.0%	\$ (85,762)	\$ (83,352)	\$ (169,114)
4	North Central	\$ 11,789,399	\$ 11,350,342	-3.7%	\$ 298,769	\$ (737,826)	\$ (439,057)
5	Tarrant County	\$ 9,705,972	\$ 9,534,706	-1.8%	\$ 591,033	\$ (762,299)	\$ (171,266)
6	Dallas	\$ 15,096,856	\$ 15,286,756	1.3%	\$ 1,417,037	\$ (1,227,137)	\$ 189,900
7	Northeast	\$ 2,446,513	\$ 2,443,080	-0.1%	\$ 163,031	\$ (166,464)	\$ (3,433)
8	East Texas	\$ 6,294,500	\$ 5,542,149	-12.0%	\$ (336,265)	\$ (416,086)	\$ (752,351)
9	West Central	\$ 2,362,653	\$ 2,154,474	-8.8%	\$ (70,185)	\$ (137,994)	\$ (208,179)
10	Upper Rio Grande	\$ 6,295,893	\$ 5,778,468	-8.2%	\$ 4,733	\$ (522,158)	\$ (517,425)
11	Permian Basin	\$ 2,810,433	\$ 2,251,871	-19.9%	\$ (387,087)	\$ (171,475)	\$ (558,562)
12	Concho Valley	\$ 1,097,753	\$ 1,035,904	-5.6%	\$ 2,732	\$ (64,581)	\$ (61,849)
13	Heart of Texas	\$ 2,742,166	\$ 2,438,284	-11.1%	\$ (129,619)	\$ (174,263)	\$ (303,882)
14	Capital Area	\$ 4,772,882	\$ 4,792,904	0.4%	\$ 353,322	\$ (333,300)	\$ 20,022
15	Rural Capital	\$ 3,826,182	\$ 3,946,567	3.1%	\$ 399,332	\$ (278,947)	\$ 120,385
16	Brazos Valley	\$ 2,504,279	\$ 2,232,825	-10.8%	\$ (103,916)	\$ (167,538)	\$ (271,454)
17	Deep East Texas	\$ 3,465,764	\$ 3,494,135	0.8%	\$ 324,275	\$ (295,904)	\$ 28,371
18	Southeast Texas	\$ 4,106,657	\$ 3,432,099	-16.4%	\$ (388,151)	\$ (286,407)	\$ (674,558)
19	Golden Crescent	\$ 1,616,045	\$ 1,418,306	-12.2%	\$ (112,386)	\$ (85,353)	\$ (197,739)
20	Alamo	\$ 10,980,319	\$ 12,055,282	9.8%	\$ 2,045,447	\$ (970,484)	\$ 1,074,963
21	South Texas	\$ 2,008,399	\$ 1,705,999	-15.1%	\$ (151,743)	\$ (150,657)	\$ (302,400)
22	Coastal Bend	\$ 5,827,993	\$ 4,700,416	-19.3%	\$ (743,272)	\$ (384,305)	\$ (1,127,577)
23	Lower Rio Grande	\$ 11,211,947	\$ 9,696,177	-13.5%	\$ (622,789)	\$ (892,981)	\$ (1,515,770)
24	Cameron County	\$ 4,500,389	\$ 4,275,526	-5.0%	\$ 152,988	\$ (377,851)	\$ (224,863)
25	Texoma	\$ 1,250,269	\$ 1,103,581	-11.7%	\$ (77,042)	\$ (69,646)	\$ (146,688)
26	Central Texas	\$ 2,897,879	\$ 3,287,428	13.4%	\$ 651,724	\$ (262,175)	\$ 389,549
27	Middle Rio Grande	\$ 2,028,628	\$ 1,816,869	-10.4%	\$ (54,153)	\$ (157,606)	\$ (211,759)
28	Gulf Coast	\$ 49,142,892	\$ 42,581,413	-13.4%	\$ (2,967,827)	\$ (3,593,652)	\$ (6,561,479)
LWDA Totals		\$ 176,997,034	\$ 163,900,608	-7.4%	\$ -	\$ (13,096,426)	\$ (13,096,426)

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 31,518,470	\$ 29,138,982	-8.2%	\$ -	\$ (2,379,488)	\$ (2,379,488)
Rapid Response	\$ 1,607,632	\$ 1,220,286	-31.7%	\$ -	\$ (387,346)	\$ (387,346)
State of Texas Allotment	\$ 210,123,136	\$ 194,259,876	-7.5%	\$ -	\$ (15,863,260)	\$ (15,863,260)

Texas Workforce Commission
 FY2020/PY2019 WIOA Adult Allocations

LWDA #	LWDA Name	FY 2019/ PY 2018	FY 2020/ PY 2019	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 701,477	\$ 544,315	-22.4%	\$ (96,731)	\$ (60,431)	\$ (157,162)
2	South Plains	\$ 786,153	\$ 728,965	-7.3%	\$ 23,744	\$ (80,932)	\$ (57,188)
3	North Texas	\$ 415,415	\$ 350,673	-15.6%	\$ (25,809)	\$ (38,933)	\$ (64,742)
4	North Central	\$ 3,450,408	\$ 2,910,024	-15.7%	\$ (217,305)	\$ (323,079)	\$ (540,384)
5	Tarrant County	\$ 3,257,035	\$ 3,240,801	-0.5%	\$ 343,569	\$ (359,803)	\$ (16,234)
6	Dallas	\$ 5,263,596	\$ 5,290,712	0.5%	\$ 614,506	\$ (587,390)	\$ 27,116
7	Northeast	\$ 741,113	\$ 695,663	-6.1%	\$ 31,785	\$ (77,235)	\$ (45,450)
8	East Texas	\$ 2,117,809	\$ 1,775,666	-16.2%	\$ (145,003)	\$ (197,140)	\$ (342,143)
9	West Central	\$ 655,199	\$ 548,235	-16.3%	\$ (46,098)	\$ (60,866)	\$ (106,964)
10	Upper Rio Grande	\$ 2,410,031	\$ 2,198,342	-8.8%	\$ 32,377	\$ (244,066)	\$ (211,689)
11	Permian Basin	\$ 997,180	\$ 762,665	-23.5%	\$ (149,841)	\$ (84,674)	\$ (234,515)
12	Concho Valley	\$ 291,385	\$ 253,799	-12.9%	\$ (9,409)	\$ (28,177)	\$ (37,586)
13	Heart of Texas	\$ 745,636	\$ 689,355	-7.5%	\$ 20,253	\$ (76,534)	\$ (56,281)
14	Capital Area	\$ 1,510,313	\$ 1,324,317	-12.3%	\$ (38,967)	\$ (147,029)	\$ (185,996)
15	Rural Capital	\$ 1,048,007	\$ 1,083,511	3.4%	\$ 155,799	\$ (120,295)	\$ 35,504
16	Brazos Valley	\$ 670,103	\$ 560,398	-16.4%	\$ (47,488)	\$ (62,217)	\$ (109,705)
17	Deep East Texas	\$ 1,208,174	\$ 1,266,572	4.8%	\$ 199,016	\$ (140,618)	\$ 58,398
18	Southeast Texas	\$ 1,544,528	\$ 1,248,847	-19.1%	\$ (157,030)	\$ (138,651)	\$ (295,681)
19	Golden Crescent	\$ 442,026	\$ 347,489	-21.4%	\$ (55,958)	\$ (38,579)	\$ (94,537)
20	Alamo	\$ 3,707,074	\$ 4,043,894	9.1%	\$ 785,785	\$ (448,965)	\$ 336,820
21	South Texas	\$ 762,829	\$ 630,615	-17.3%	\$ (62,202)	\$ (70,012)	\$ (132,214)
22	Coastal Bend	\$ 2,122,280	\$ 1,630,596	-23.2%	\$ (310,651)	\$ (181,033)	\$ (491,684)
23	Lower Rio Grande	\$ 4,495,217	\$ 3,800,278	-15.5%	\$ (273,021)	\$ (421,918)	\$ (694,939)
24	Cameron County	\$ 1,726,001	\$ 1,591,850	-7.8%	\$ 42,581	\$ (176,732)	\$ (134,151)
25	Texoma	\$ 337,999	\$ 283,113	-16.2%	\$ (23,454)	\$ (31,432)	\$ (54,886)
26	Central Texas	\$ 945,997	\$ 1,136,956	20.2%	\$ 317,188	\$ (126,229)	\$ 190,959
27	Middle Rio Grande	\$ 758,231	\$ 669,297	-11.7%	\$ (14,627)	\$ (74,307)	\$ (88,934)
28	Gulf Coast	\$ 18,074,414	\$ 15,464,493	-14.4%	\$ (893,009)	\$ (1,716,912)	\$ (2,609,921)
LWDA Totals		\$ 61,185,630	\$ 55,071,441	-10.0%	\$ -	\$ (6,114,189)	\$ (6,114,189)

LWDA Percent

85%

85%

**Texas Workforce Commission
FY2020/PY2019 WIOA Youth Allocations**

LWDA #	LWDA Name	FY 2019/ PY 2018	FY 2020/ PY 2019	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 711,046	\$ 550,439	-22.6%	\$ (100,271)	\$ (60,336)	\$ (160,607)
2	South Plains	\$ 1,044,468	\$ 969,574	-7.2%	\$ 31,385	\$ (106,279)	\$ (74,894)
3	North Texas	\$ 397,793	\$ 345,845	-13.1%	\$ (14,039)	\$ (37,909)	\$ (51,948)
4	North Central	\$ 3,784,878	\$ 3,215,064	-15.1%	\$ (217,400)	\$ (352,414)	\$ (569,814)
5	Tarrant County	\$ 3,358,617	\$ 3,351,761	-0.2%	\$ 360,543	\$ (367,399)	\$ (6,856)
6	Dallas	\$ 5,314,835	\$ 5,328,395	0.3%	\$ 597,625	\$ (584,065)	\$ 13,560
7	Northeast	\$ 741,230	\$ 700,057	-5.6%	\$ 35,562	\$ (76,735)	\$ (41,173)
8	East Texas	\$ 2,124,286	\$ 1,781,391	-16.1%	\$ (147,630)	\$ (195,265)	\$ (342,895)
9	West Central	\$ 704,671	\$ 593,417	-15.8%	\$ (46,208)	\$ (65,046)	\$ (111,254)
10	Upper Rio Grande	\$ 2,616,136	\$ 2,409,643	-7.9%	\$ 57,636	\$ (264,129)	\$ (206,493)
11	Permian Basin	\$ 917,287	\$ 706,721	-23.0%	\$ (133,100)	\$ (77,466)	\$ (210,566)
12	Concho Valley	\$ 312,352	\$ 277,157	-11.3%	\$ (4,815)	\$ (30,380)	\$ (35,195)
13	Heart of Texas	\$ 857,966	\$ 786,874	-8.3%	\$ 15,160	\$ (86,252)	\$ (71,092)
14	Capital Area	\$ 1,699,879	\$ 1,483,278	-12.7%	\$ (54,014)	\$ (162,587)	\$ (216,601)
15	Rural Capital	\$ 1,225,083	\$ 1,274,497	4.0%	\$ 189,116	\$ (139,702)	\$ 49,414
16	Brazos Valley	\$ 1,012,592	\$ 873,932	-13.7%	\$ (42,865)	\$ (95,795)	\$ (138,660)
17	Deep East Texas	\$ 1,247,827	\$ 1,317,652	5.6%	\$ 214,257	\$ (144,432)	\$ 69,825
18	Southeast Texas	\$ 1,532,551	\$ 1,245,970	-18.7%	\$ (150,006)	\$ (136,575)	\$ (286,581)
19	Golden Crescent	\$ 435,896	\$ 348,058	-20.2%	\$ (49,686)	\$ (38,152)	\$ (87,838)
20	Alamo	\$ 3,993,153	\$ 4,360,454	9.2%	\$ 845,267	\$ (477,966)	\$ 367,301
21	South Texas	\$ 833,047	\$ 694,249	-16.7%	\$ (62,699)	\$ (76,099)	\$ (138,798)
22	Coastal Bend	\$ 2,216,638	\$ 1,706,019	-23.0%	\$ (323,616)	\$ (187,003)	\$ (510,619)
23	Lower Rio Grande	\$ 4,907,214	\$ 4,102,287	-16.4%	\$ (355,260)	\$ (449,667)	\$ (804,927)
24	Cameron County	\$ 1,868,989	\$ 1,731,134	-7.4%	\$ 51,901	\$ (189,756)	\$ (137,855)
25	Texoma	\$ 347,022	\$ 291,015	-16.1%	\$ (24,108)	\$ (31,899)	\$ (56,007)
26	Central Texas	\$ 1,021,051	\$ 1,129,068	10.6%	\$ 231,779	\$ (123,762)	\$ 108,017
27	Middle Rio Grande	\$ 806,120	\$ 712,601	-11.6%	\$ (15,408)	\$ (78,111)	\$ (93,519)
28	Gulf Coast	\$ 18,532,776	\$ 15,900,730	-14.2%	\$ (889,106)	\$ (1,742,940)	\$ (2,632,046)
LWDA Totals		\$ 64,565,403	\$ 58,187,282	-9.9%	\$ -	\$ (6,378,121)	\$ (6,378,121)

LWDA Percent 85.00% 85.00%

**Texas Workforce Commission
FY2020/PY2019 WIOA Dislocated Worker Allocations**

LWDA #	LWDA Name	FY 2019/ PY 2018	FY 2020/ PY 2019	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 768,860	\$ 726,562	-5.5%	\$ (33,631)	\$ (8,667)	\$ (42,298)
2	South Plains	\$ 791,034	\$ 782,972	-1.0%	\$ 1,278	\$ (9,340)	\$ (8,062)
3	North Texas	\$ 598,126	\$ 545,702	-8.8%	\$ (45,914)	\$ (6,510)	\$ (52,424)
4	North Central	\$ 4,554,113	\$ 5,225,254	14.7%	\$ 733,474	\$ (62,333)	\$ 671,141
5	Tarrant County	\$ 3,090,320	\$ 2,942,144	-4.8%	\$ (113,079)	\$ (35,097)	\$ (148,176)
6	Dallas	\$ 4,518,425	\$ 4,667,649	3.3%	\$ 204,906	\$ (55,682)	\$ 149,224
7	Northeast	\$ 964,170	\$ 1,047,360	8.6%	\$ 95,684	\$ (12,494)	\$ 83,190
8	East Texas	\$ 2,052,405	\$ 1,985,092	-3.3%	\$ (43,632)	\$ (23,681)	\$ (67,313)
9	West Central	\$ 1,002,783	\$ 1,012,822	1.0%	\$ 22,121	\$ (12,082)	\$ 10,039
10	Upper Rio Grande	\$ 1,269,726	\$ 1,170,483	-7.8%	\$ (85,280)	\$ (13,963)	\$ (99,243)
11	Permian Basin	\$ 895,966	\$ 782,485	-12.7%	\$ (104,146)	\$ (9,335)	\$ (113,481)
12	Concho Valley	\$ 494,016	\$ 504,948	2.2%	\$ 16,956	\$ (6,024)	\$ 10,932
13	Heart of Texas	\$ 1,138,564	\$ 962,055	-15.5%	\$ (165,032)	\$ (11,477)	\$ (176,509)
14	Capital Area	\$ 1,562,690	\$ 1,985,309	27.0%	\$ 446,303	\$ (23,684)	\$ 422,619
15	Rural Capital	\$ 1,553,092	\$ 1,588,559	2.3%	\$ 54,417	\$ (18,950)	\$ 35,467
16	Brazos Valley	\$ 821,584	\$ 798,495	-2.8%	\$ (13,563)	\$ (9,526)	\$ (23,089)
17	Deep East Texas	\$ 1,009,763	\$ 909,911	-9.9%	\$ (88,998)	\$ (10,854)	\$ (99,852)
18	Southeast Texas	\$ 1,029,578	\$ 937,282	-9.0%	\$ (81,115)	\$ (11,181)	\$ (92,296)
19	Golden Crescent	\$ 738,123	\$ 722,759	-2.1%	\$ (6,742)	\$ (8,622)	\$ (15,364)
20	Alamo	\$ 3,280,092	\$ 3,650,934	11.3%	\$ 414,395	\$ (43,553)	\$ 370,842
21	South Texas	\$ 412,523	\$ 381,135	-7.6%	\$ (26,842)	\$ (4,546)	\$ (31,388)
22	Coastal Bend	\$ 1,489,075	\$ 1,363,801	-8.4%	\$ (109,005)	\$ (16,269)	\$ (125,274)
23	Lower Rio Grande	\$ 1,809,516	\$ 1,793,612	-0.9%	\$ 5,492	\$ (21,396)	\$ (15,904)
24	Cameron County	\$ 905,399	\$ 952,542	5.2%	\$ 58,506	\$ (11,363)	\$ 47,143
25	Texoma	\$ 565,248	\$ 529,453	-6.3%	\$ (29,480)	\$ (6,315)	\$ (35,795)
26	Central Texas	\$ 930,831	\$ 1,021,404	9.7%	\$ 102,757	\$ (12,184)	\$ 90,573
27	Middle Rio Grande	\$ 464,277	\$ 434,971	-6.3%	\$ (24,118)	\$ (5,188)	\$ (29,306)
28	Gulf Coast	\$ 12,535,702	\$ 11,216,190	-10.5%	\$ (1,185,712)	\$ (133,800)	\$ (1,319,512)
LWDA Totals		\$ 51,246,001	\$ 50,641,885	-1.2%	\$ -	\$ (604,116)	\$ (604,116)

LWDA Percent of WIOA DW Allotment

82.4%

83.0%

**Texas Workforce Commission
FY2020/PY2019 WIOA Rapid Response Funding Distribution**

LWDA #	LWDA Name	FY 2019/ PY 2018	FY 2020/ PY 2019	% Change	\$ Change	Expended Last 12 Months (12/31/2018)	Contract Balance (3/31/2019)
1	Panhandle	\$ 23,814	\$ 16,375	-31.2%	\$ (7,439)	\$ 22,671	\$ 23,814
2	South Plains	\$ 24,127	\$ 16,941	-29.8%	\$ (7,186)	\$ 4,438	\$ 23,688
3	North Texas	\$ 21,399	\$ 14,559	-32.0%	\$ (6,840)	\$ 19,973	\$ 12,472
4	North Central	\$ 77,343	\$ 61,541	-20.4%	\$ (15,802)	\$ 64,037	\$ 36,151
5	Tarrant County	\$ 56,642	\$ 38,619	-31.8%	\$ (18,023)	\$ 47,188	\$ 23,920
6	Dallas	\$ 76,838	\$ 55,943	-27.2%	\$ (20,895)	\$ 73,379	\$ 34,151
7	Northeast	\$ 26,576	\$ 19,595	-26.3%	\$ (6,981)	\$ 31,948	\$ 15,576
8	East Texas	\$ 41,965	\$ 29,010	-30.9%	\$ (12,955)	\$ 10,400	\$ 35,189
9	West Central	\$ 27,122	\$ 19,249	-29.0%	\$ (7,873)	\$ 6,197	\$ 23,821
10	Upper Rio Grande	\$ 30,897	\$ 20,832	-32.6%	\$ (10,065)	\$ 24,346	\$ 18,315
11	Permian Basin	\$ 25,611	\$ 16,936	-33.9%	\$ (8,675)	\$-	\$ 25,611
12	Concho Valley	\$ 19,927	\$ 14,150	-29.0%	\$ (5,777)	\$ 11,962	\$ 11,067
13	Heart of Texas	\$ 29,042	\$ 18,739	-35.5%	\$ (10,303)	\$ 6,296	\$ 79,516
14	Capital Area	\$ 35,040	\$ 29,012	-17.2%	\$ (6,028)	\$ 16,854	\$ 22,082
15	Rural Capital	\$ 34,904	\$ 25,029	-28.3%	\$ (9,875)	\$ 18,788	\$ -
16	Brazos Valley	\$ 24,559	\$ 17,097	-30.4%	\$ (7,462)	\$ 6,093	\$ 22,377
17	Deep East Texas	\$ 27,220	\$ 18,215	-33.1%	\$ (9,005)	\$ 5,347	\$ 25,720
18	Southeast Texas	\$ 27,501	\$ 18,490	-32.8%	\$ (9,011)	\$ 40,422	\$ 17,501
19	Golden Crescent	\$ 23,379	\$ 16,336	-30.1%	\$ (7,043)	\$ 21,860	\$ 21,679
20	Alamo	\$ 59,326	\$ 45,735	-22.9%	\$ (13,591)	\$ 79,573	\$ 921
21	South Texas	\$ 18,775	\$ 12,907	-31.3%	\$ (5,868)	\$-	\$ 18,775
22	Coastal Bend	\$ 33,999	\$ 22,772	-33.0%	\$ (11,227)	\$ 28,482	\$ 19,158
23	Lower Rio Grande	\$ 38,530	\$ 27,088	-29.7%	\$ (11,442)	\$ 774	\$ 38,197
24	Cameron County	\$ 25,745	\$ 18,643	-27.6%	\$ (7,102)	\$ 8,898	\$ 25,350
25	Texoma	\$ 20,934	\$ 14,396	-31.2%	\$ (6,538)	\$ 7,155	\$ 17,945
26	Central Texas	\$ 26,104	\$ 19,335	-25.9%	\$ (6,769)	\$ 37,252	\$ 3,812
27	Middle Rio Grande	\$ 19,507	\$ 13,447	-31.1%	\$ (6,060)	\$ 961	\$ 19,039
28	Gulf Coast	\$ 190,213	\$ 121,688	-36.0%	\$ (68,525)	\$ 120,606	\$ 163,740
LWDA Totals		\$ 1,087,039	\$ 762,679	-29.8%	\$ (324,360)	\$ 715,900	\$ 779,587

LWDA % of WIOA DW Allotment

1.75%

1.25%

Distribution Methodology:

- 1 Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

**Texas Workforce Commission
FY2020/PY2019 TANF Choices Allocation**

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Allocation ¹	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 1,152,498	\$ 1,126,566	-2.3%	\$ (25,932)	\$ -
2	South Plains	\$ 1,545,690	\$ 1,491,190	-3.5%	\$ (54,500)	\$ -
3	North Texas	\$ 980,640	\$ 1,027,862	4.8%	\$ 47,222	\$ -
4	North Central	\$ 3,277,296	\$ 3,383,113	3.2%	\$ 105,817	\$ -
5	Tarrant County	\$ 4,881,310	\$ 4,826,558	-1.1%	\$ (54,752)	\$ -
6	Dallas	\$ 8,162,248	\$ 8,583,673	5.2%	\$ 421,425	\$ -
7	Northeast	\$ 1,103,024	\$ 1,026,183	-7.0%	\$ (76,841)	\$ -
8	East Texas	\$ 1,855,556	\$ 1,722,854	-7.2%	\$ (132,702)	\$ -
9	West Central	\$ 1,069,858	\$ 1,066,473	-0.3%	\$ (3,385)	\$ -
10	Upper Rio Grande	\$ 4,189,015	\$ 3,831,600	-8.5%	\$ (357,415)	\$ -
11	Permian Basin	\$ 1,024,906	\$ 1,034,965	1.0%	\$ 10,059	\$ -
12	Concho Valley	\$ 604,799	\$ 604,223	-0.1%	\$ (576)	\$ -
13	Heart of Texas	\$ 1,366,020	\$ 1,351,598	-1.1%	\$ (14,422)	\$ -
14	Capital Area	\$ 2,389,265	\$ 2,238,235	-6.3%	\$ (151,030)	\$ -
15	Rural Capital	\$ 1,642,035	\$ 1,681,274	2.4%	\$ 39,239	\$ -
16	Brazos Valley	\$ 782,742	\$ 858,570	9.7%	\$ 75,828	\$ -
17	Deep East Texas	\$ 975,576	\$ 1,105,084	13.3%	\$ 129,508	\$ -
18	Southeast Texas	\$ 1,347,792	\$ 1,260,905	-6.4%	\$ (86,887)	\$ -
19	Golden Crescent	\$ 646,755	\$ 642,350	-0.7%	\$ (4,405)	\$ -
20	Alamo	\$ 5,547,913	\$ 6,169,544	11.2%	\$ 621,631	\$ -
21	South Texas	\$ 1,045,738	\$ 996,354	-4.7%	\$ (49,384)	\$ -
22	Coastal Bend	\$ 2,878,896	\$ 2,625,955	-8.8%	\$ (252,941)	\$ -
23	Lower Rio Grande	\$ 2,986,667	\$ 2,789,045	-6.6%	\$ (197,622)	\$ -
24	Cameron County	\$ 2,160,215	\$ 2,100,051	-2.8%	\$ (60,164)	\$ -
25	Texoma	\$ 588,117	\$ 589,197	0.2%	\$ 1,080	\$ -
26	Central Texas	\$ 3,095,432	\$ 3,374,203	9.0%	\$ 278,771	\$ -
27	Middle Rio Grande	\$ 889,503	\$ 885,300	-0.5%	\$ (4,203)	\$ -
28	Gulf Coast	\$ 16,286,474	\$ 16,083,055	-1.2%	\$ (203,419)	\$ -
LWDA Totals		\$ 74,475,980	\$ 74,475,980	-	\$ -	\$ -

Notes:

1 At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

**Texas Workforce Commission
FY2020/PY2019 SNAP E&T Allocation**

LWDA #	LWDA Name	FY 2019 Allocation (excl. ABAWD)	FY 2020 Allocation (excl. ABAWD) ¹	% Change	\$ Change (Factors)	\$ Change (Funding)	ABAWD Allocations FY 2019	ABAWD Allocations FY 2020 ²	\$ Change
1	Panhandle	\$ 271,324	\$ 264,908	-2.4%	\$ 2,603	\$ (9,019)	\$ 85,912	\$ 86,736	\$ (6,416)
2	South Plains	\$ 296,000	\$ 297,858	0.6%	\$ 11,999	\$ (10,141)	\$ 93,725	\$ 97,524	\$ 1,858
3	North Texas	\$ 160,612	\$ 155,176	-3.4%	\$ (153)	\$ (5,283)	\$ 50,856	\$ 50,808	\$ (5,436)
4	North Central	\$ 799,816	\$ 761,855	-4.7%	\$ (12,023)	\$ (25,938)	\$ 253,253	\$ 249,446	\$ (37,961)
5	Tarrant County	\$ 910,869	\$ 855,064	-6.1%	\$ (26,693)	\$ (29,112)	\$ 288,417	\$ 279,965	\$ (55,805)
6	Dallas	\$ 1,355,544	\$ 1,307,780	-3.5%	\$ (3,238)	\$ (44,526)	\$ 429,218	\$ 428,193	\$ (47,764)
7	Northeast	\$ 221,367	\$ 200,978	-9.2%	\$ (13,546)	\$ (6,843)	\$ 70,093	\$ 65,804	\$ (20,389)
8	East Texas	\$ 591,389	\$ 542,542	-8.3%	\$ (30,375)	\$ (18,472)	\$ 187,257	\$ 177,639	\$ (48,847)
9	West Central	\$ 249,791	\$ 240,504	-3.7%	\$ (1,099)	\$ (8,188)	\$ 79,094	\$ 78,746	\$ (9,287)
10	Upper Rio Grande	\$ 655,495	\$ 640,386	-2.3%	\$ 6,694	\$ (21,803)	\$ 207,555	\$ 209,675	\$ (15,109)
11	Permian Basin	\$ 252,385	\$ 236,455	-6.3%	\$ (7,879)	\$ (8,051)	\$ 79,915	\$ 77,420	\$ (15,930)
12	Concho Valley	\$ 117,320	\$ 115,325	-1.7%	\$ 1,932	\$ (3,927)	\$ 37,148	\$ 37,760	\$ (1,995)
13	Heart of Texas	\$ 237,658	\$ 238,852	0.5%	\$ 9,326	\$ (8,132)	\$ 75,252	\$ 78,205	\$ 1,194
14	Capital Area	\$ 451,591	\$ 442,781	-2.0%	\$ 6,265	\$ (15,075)	\$ 142,991	\$ 144,975	\$ (8,810)
15	Rural Capital	\$ 307,423	\$ 307,258	-0.1%	\$ 10,297	\$ (10,462)	\$ 97,342	\$ 100,602	\$ (165)
16	Brazos Valley	\$ 166,168	\$ 158,205	-4.8%	\$ (2,577)	\$ (5,386)	\$ 52,615	\$ 51,799	\$ (7,963)
17	Deep East Texas	\$ 339,294	\$ 353,199	4.1%	\$ 25,930	\$ (12,025)	\$ 107,434	\$ 115,644	\$ 13,905
18	Southeast Texas	\$ 341,924	\$ 340,588	-0.4%	\$ 10,260	\$ (11,596)	\$ 108,266	\$ 111,515	\$ (1,336)
19	Golden Crescent	\$ 143,073	\$ 148,567	3.8%	\$ 10,552	\$ (5,058)	\$ 45,302	\$ 48,644	\$ 5,494
20	Alamo	\$ 1,378,035	\$ 1,420,968	3.1%	\$ 91,313	\$ (48,380)	\$ 436,339	\$ 465,252	\$ 42,933
21	South Texas	\$ 252,901	\$ 241,339	-4.6%	\$ (3,345)	\$ (8,217)	\$ 80,078	\$ 79,019	\$ (11,562)
22	Coastal Bend	\$ 582,809	\$ 577,183	-1.0%	\$ 14,025	\$ (19,651)	\$ 184,540	\$ 188,981	\$ (5,626)
23	Lower Rio Grande	\$ 791,413	\$ 786,885	-0.6%	\$ 22,263	\$ (26,791)	\$ 250,592	\$ 257,641	\$ (4,528)
24	Cameron County	\$ 387,884	\$ 399,860	3.1%	\$ 25,590	\$ (13,614)	\$ 122,819	\$ 130,922	\$ 11,976
25	Texoma	\$ 123,840	\$ 120,505	-2.7%	\$ 767	\$ (4,102)	\$ 39,213	\$ 39,456	\$ (3,335)
26	Central Texas	\$ 350,737	\$ 351,869	0.3%	\$ 13,112	\$ (11,980)	\$ 111,057	\$ 115,209	\$ 1,132
27	Middle Rio Grande	\$ 218,962	\$ 204,968	-6.4%	\$ (7,015)	\$ (6,979)	\$ 69,332	\$ 67,110	\$ (13,994)
28	Gulf Coast	\$ 3,418,120	\$ 3,155,695	-7.7%	\$ (154,985)	\$ (107,440)	\$ 1,082,310	\$ 1,033,235	\$ (262,425)
LWDA Totals		\$ 15,373,744	\$ 14,867,553	-3.3%	\$ -	\$ (506,191)	\$ 4,867,925	\$ 4,867,925	\$ (506,191)

Notes:

- 1 At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- 2 Texas' proportion of an estimated \$20 million in national ABAWD-only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-only funds will be allocated at that time to workforce areas, in the same relative proportions as the original SNAP E&T allocation.

Texas Workforce Commission

FY2020/PY2019 Employment Services (ES) Allocation & Migrant Seasonal Farmworker Distribution

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Allocation ¹	% Change	\$ Change (Factors)	\$ Change (Funding)	MSFW Distribution FY 2020 ²
1	Panhandle	\$ 347,186	342,933	-1.2%	\$ (9,162)	\$ 4,909	\$ -
2	South Plains	\$ 351,043	359,960	2.5%	\$ 3,763	\$ 5,154	\$ 21,246
3	North Texas	\$ 162,587	164,008	0.9%	\$ (927)	\$ 2,348	\$ -
4	North Central	\$ 2,466,029	2,580,514	4.6%	\$ 77,539	\$ 36,946	\$ -
5	Tarrant County	\$ 1,765,105	1,822,072	3.2%	\$ 30,880	\$ 26,087	\$ -
6	Dallas	\$ 2,323,810	2,402,816	3.4%	\$ 44,605	\$ 34,401	\$ -
7	Northeast	\$ 227,961	232,504	2.0%	\$ 1,214	\$ 3,329	\$ -
8	East Texas	\$ 699,395	687,455	-1.7%	\$ (21,782)	\$ 9,842	\$ -
9	West Central	\$ 245,614	246,512	0.4%	\$ (2,631)	\$ 3,529	\$ -
10	Upper Rio Grande	\$ 676,344	680,040	0.5%	\$ (6,041)	\$ 9,737	\$ 12,128
11	Permian Basin	\$ 387,146	390,879	1.0%	\$ (1,863)	\$ 5,596	\$ -
12	Concho Valley	\$ 124,218	122,889	-1.1%	\$ (3,088)	\$ 1,759	\$ -
13	Heart of Texas	\$ 286,813	290,986	1.5%	\$ 7	\$ 4,166	\$ -
14	Capital Area	\$ 1,122,595	1,166,436	3.9%	\$ 27,141	\$ 16,700	\$ -
15	Rural Capital	\$ 829,354	875,007	5.5%	\$ 33,125	\$ 12,528	\$ -
16	Brazos Valley	\$ 280,341	284,665	1.5%	\$ 248	\$ 4,076	\$ -
17	Deep East Texas	\$ 304,555	296,236	-2.7%	\$ (12,560)	\$ 4,241	\$ -
18	Southeast Texas	\$ 369,330	358,070	-3.0%	\$ (16,386)	\$ 5,126	\$ -
19	Golden Crescent	\$ 169,078	160,930	-4.8%	\$ (10,452)	\$ 2,304	\$ -
20	Alamo	\$ 2,037,687	2,089,574	2.5%	\$ 21,970	\$ 29,917	\$ -
21	South Texas	\$ 219,846	219,114	-0.3%	\$ (3,869)	\$ 3,137	\$ 6,153
22	Coastal Bend	\$ 537,927	516,655	-4.0%	\$ (28,669)	\$ 7,397	\$ -
23	Lower Rio Grande	\$ 853,064	847,167	-0.7%	\$ (18,026)	\$ 12,129	\$ 155,050
24	Cameron County	\$ 361,725	355,239	-1.8%	\$ (11,572)	\$ 5,086	\$ 30,517
25	Texoma	\$ 162,330	165,016	1.7%	\$ 324	\$ 2,362	\$ -
26	Central Texas	\$ 350,150	355,030	1.4%	\$ (203)	\$ 5,083	\$ -
27	Middle Rio Grande	\$ 154,668	151,586	-2.0%	\$ (5,252)	\$ 2,170	\$ 28,906
28	Gulf Coast	\$ 6,410,628	6,414,130	0.1%	\$ (88,333)	\$ 91,835	\$ -
LWDA Totals		\$ 24,226,529	\$ 24,578,423	1.5%	\$ -	\$ 351,894	\$ 254,000

Notes:

- 1 At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- 2 The Migrant & Seasonal Farmworker (MSFW) distribution amounts are not part of Employment Services allocations, but are customarily included on this schedule. For FY 2020, the MSFW distribution amount per pertinent workforce area is determined on the basis of the relative proportion of MSFWs served from April 2018 through March 2019, provided that no workforce area will receive a distribution of any less than 90 percent of the proportion of MSFW funds received in FY 2019.

Texas Workforce Commission

FY2020 Funding Distribution for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ 144,927	\$ -	\$ -	\$ -	\$ 144,927
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 351,243	\$ 158,443	\$ 34,468	\$ 41,035	\$ 585,189
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ -	\$ 120,316	\$ 1,226	\$ 2,994	\$ 124,536
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 283,566	\$ 173,469	\$ 29,288	\$ -	\$ 486,323
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 12,338	\$ 12,338
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 779,736	\$ 452,228	\$ 64,982	\$ 56,367	\$ 1,353,313
FY2019 Comparison Amounts		\$ 946,374	\$ 404,074	\$ 62,917	\$ 58,017	\$ 1,471,382

Notes:

- 1 The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA's) that comprise the smallest allocations among all workforce areas.
- 2 A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

Summary FY2020/PY2019 Adult Education and Literacy Allocations (Year Beginning July 1, 2019)

LWDA #	LWDA Name	FY 2019 Original Allocation	FY 2019 Original + Supplemental Allocation	FY 2020 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 1,206,748	\$ 1,326,560	\$ 1,237,338	-6.7%	\$ (16,581)	\$ (72,641)
2	South Plains	\$ 1,158,184	\$ 1,259,147	\$ 1,197,040	-4.9%	\$ (14,473)	\$ (47,634)
3	North Texas	\$ 628,858	\$ 695,485	\$ 677,649	-2.6%	\$ 15,440	\$ (33,276)
4	North Central	\$ 5,228,480	\$ 5,723,133	\$ 5,511,917	-3.7%	\$ 107,816	\$ (319,032)
5	Tarrant County	\$ 4,629,456	\$ 5,043,451	\$ 4,803,354	-4.8%	\$ 10,302	\$ (250,399)
6	Dallas	\$ 7,366,040	\$ 8,042,155	\$ 7,724,577	-3.9%	\$ 68,405	\$ (385,983)
7	Northeast	\$ 813,248	\$ 896,818	\$ 822,299	-8.3%	\$ (32,774)	\$ (41,745)
8	East Texas	\$ 2,146,268	\$ 2,320,658	\$ 2,182,349	-6.0%	\$ (39,128)	\$ (99,181)
9	West Central	\$ 898,188	\$ 984,918	\$ 946,575	-3.9%	\$ 8,612	\$ (46,955)
10	Upper Rio Grande	\$ 2,613,186	\$ 2,868,059	\$ 2,710,938	-5.5%	\$ (21,165)	\$ (135,956)
11	Permian Basin	\$ 1,387,410	\$ 1,530,626	\$ 1,398,509	-8.6%	\$ (52,108)	\$ (80,009)
12	Concho Valley	\$ 504,979	\$ 564,470	\$ 518,936	-8.1%	\$ (10,980)	\$ (34,554)
13	Heart of Texas	\$ 980,332	\$ 1,071,361	\$ 1,018,757	-4.9%	\$ (5,165)	\$ (47,439)
14	Capital Area	\$ 2,575,033	\$ 2,831,235	\$ 2,680,039	-5.3%	\$ 20,157	\$ (171,353)
15	Rural Capital	\$ 1,955,226	\$ 2,132,114	\$ 2,064,637	-3.2%	\$ 45,305	\$ (112,782)
16	Brazos Valley	\$ 853,798	\$ 940,587	\$ 894,634	-4.9%	\$ 2,600	\$ (48,553)
17	Deep East Texas	\$ 1,062,122	\$ 1,159,620	\$ 1,113,976	-3.9%	\$ 9,152	\$ (54,796)
18	Southeast Texas	\$ 1,062,419	\$ 1,160,264	\$ 1,066,778	-8.1%	\$ (41,306)	\$ (52,180)
19	Golden Crescent	\$ 586,869	\$ 653,709	\$ 612,408	-6.3%	\$ 1,106	\$ (42,407)
20	Alamo	\$ 5,767,650	\$ 6,233,403	\$ 6,017,894	-3.5%	\$ 51,800	\$ (267,309)
21	South Texas	\$ 1,077,736	\$ 1,185,784	\$ 1,091,119	-8.0%	\$ (35,019)	\$ (59,646)
22	Coastal Bend	\$ 1,847,749	\$ 1,988,758	\$ 1,834,583	-7.8%	\$ (99,249)	\$ (54,926)
23	Lower Rio Grande	\$ 3,140,139	\$ 3,409,415	\$ 3,275,613	-3.9%	\$ 20,491	\$ (154,293)
24	Cameron County	\$ 1,569,625	\$ 1,712,337	\$ 1,614,462	-5.7%	\$ (28,484)	\$ (69,391)
25	Texoma	\$ 567,905	\$ 631,339	\$ 579,760	-8.2%	\$ (13,770)	\$ (37,809)
26	Central Texas	\$ 1,220,433	\$ 1,327,077	\$ 1,305,922	-1.6%	\$ 2,460	\$ (23,615)
27	Middle Rio Grande	\$ 748,641	\$ 829,186	\$ 782,647	-5.6%	\$ (4,505)	\$ (42,034)
28	Gulf Coast	\$ 16,601,258	\$ 18,177,414	\$ 17,165,451	-5.6%	\$ 51,061	\$ (1,063,024)
LWDA Total		\$ 70,197,980	\$ 76,699,083	\$ 72,850,161	-5.0%	\$ -	\$ (3,848,922)

Texas Workforce Commission

FY2020/PY2019 Adult Education and Literacy (Year Beginning July 1, 2019)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation (excl. Admin, EL/Civics, Perf. Based, & Prof. Dev.) ²	Prof. Dev. ³	AEL Admin. Funds ⁴	AEL Performance Based Funds (incl. 5% Admin.) ⁵	Total AEL Combined	EL Civics (incl. 5% Admin.)	AEL Allocations for FY2020/ PY19
1	Panhandle	AMARILLO COLLEGE	\$ 970,267	\$ 21,970	\$ 80,946	\$ 25,307	\$ 1,098,490	\$ 138,848	\$ 1,237,338
2	South Plains	EDUCATION SERVICE CTR REGION XVII	\$ 974,960	\$ 22,057	\$ 81,336	\$ 24,483	\$ 1,102,836	\$ 94,204	\$ 1,197,040
3	North Texas	ESC REGION 9	\$ 529,204	\$ 11,984	\$ 44,150	\$ 13,860	\$ 599,198	\$ 78,451	\$ 677,649
4	North Central	DENTON ISD	\$ 1,721,117	\$ 38,947	\$ 143,586	\$ 43,734	\$ 1,947,384	\$ 182,129	\$ 2,129,513
		NAVARRO COLLEGE	\$ 790,970	\$ 17,898	\$ 65,987	\$ 20,098	\$ 894,953	\$ 38,675	\$ 933,628
		PARIS JUNIOR COLLEGE	\$ 179,083	\$ 4,053	\$ 14,940	\$ 4,550	\$ 202,626	\$ 5,276	\$ 207,902
		WEATHERFORD ISD	\$ 408,584	\$ 9,245	\$ 34,087	\$ 10,382	\$ 462,298	\$ 11,298	\$ 473,596
		GRAYSON COLLEGE (Collin County)	\$ 1,336,854	\$ 30,254	\$ 111,528	\$ 33,970	\$ 1,512,606	\$ 254,672	\$ 1,767,278
5	Tarrant County	TARRANT COUNTY	\$ 3,861,421	\$ 87,384	\$ 322,144	\$ 98,242	\$ 4,369,191	\$ 434,163	\$ 4,803,354
6	Dallas	DALLAS COUNTY	\$ 6,158,669	\$ 139,397	\$ 513,795	\$ 157,989	\$ 6,969,850	\$ 754,727	\$ 7,724,577
7	Northeast	PARIS JUNIOR COLLEGE	\$ 386,203	\$ 8,743	\$ 32,220	\$ 9,965	\$ 437,131	\$ 57,227	\$ 494,358
		TEXARKANA COLLEGE	\$ 265,587	\$ 6,012	\$ 22,157	\$ 6,853	\$ 300,609	\$ 27,332	\$ 327,941
8	East Texas	LITERACY COUNCIL OF TYLER	\$ 1,820,981	\$ 41,174	\$ 151,914	\$ 44,635	\$ 2,058,704	\$ 123,645	\$ 2,182,349
9	West Central	ABILENE ISD	\$ 757,414	\$ 17,142	\$ 63,189	\$ 19,360	\$ 857,105	\$ 89,470	\$ 946,575
10	Upper Rio Grande	YSLETA ISD	\$ 2,119,347	\$ 47,992	\$ 176,812	\$ 55,446	\$ 2,399,597	\$ 311,341	\$ 2,710,938
11	Permian Basin	HOWARD COLLEGE	\$ 140,960	\$ 3,190	\$ 11,760	\$ 3,601	\$ 159,511	\$ 4,746	\$ 164,257
		MIDLAND COLLEGE	\$ 388,562	\$ 8,795	\$ 32,416	\$ 9,925	\$ 439,698	\$ 54,881	\$ 494,579
		ODESSA COLLEGE	\$ 530,735	\$ 12,012	\$ 44,277	\$ 13,556	\$ 600,580	\$ 62,163	\$ 662,743
		REGION XVII ESC	\$ 59,554	\$ 1,347	\$ 4,968	\$ 1,521	\$ 67,390	\$ 9,540	\$ 76,930
12	Concho Valley	HOWARD COLLEGE	\$ 389,402	\$ 8,827	\$ 32,487	\$ 10,614	\$ 441,330	\$ 77,606	\$ 518,936
13	Heart of Texas	MCLENNAN CC	\$ 819,801	\$ 18,552	\$ 68,393	\$ 20,836	\$ 927,582	\$ 91,175	\$ 1,018,757
14	Capital Area	AUSTIN CC	\$ 2,097,009	\$ 47,485	\$ 174,948	\$ 54,814	\$ 2,374,256	\$ 305,783	\$ 2,680,039
15	Rural Capital	COMMUNITY ACTION	\$ 1,676,821	\$ 37,938	\$ 139,890	\$ 42,227	\$ 1,896,876	\$ 167,761	\$ 2,064,637
16	Brazos Valley	BRAZOS VALLEY COG	\$ 700,895	\$ 15,871	\$ 58,474	\$ 18,298	\$ 793,538	\$ 101,096	\$ 894,634
17	Deep East Texas	ANGELINA COUNTY JC	\$ 904,747	\$ 20,470	\$ 75,479	\$ 22,784	\$ 1,023,480	\$ 90,496	\$ 1,113,976
18	Southeast Texas	REGION V ESC	\$ 854,438	\$ 19,338	\$ 71,282	\$ 21,819	\$ 966,877	\$ 99,901	\$ 1,066,778
19	Golden Crescent	VICTORIA COLLEGE	\$ 468,397	\$ 10,612	\$ 39,077	\$ 12,525	\$ 530,611	\$ 81,797	\$ 612,408
20	Alamo	REGION XX ESC	\$ 5,012,789	\$ 113,348	\$ 418,189	\$ 123,082	\$ 5,667,408	\$ 350,486	\$ 6,017,894
21	South Texas	LAREDO CC	\$ 850,262	\$ 19,255	\$ 70,934	\$ 22,316	\$ 962,767	\$ 128,352	\$ 1,091,119
22	Coastal Bend	REGION II ESC	\$ 1,528,439	\$ 34,561	\$ 127,510	\$ 37,522	\$ 1,728,032	\$ 106,551	\$ 1,834,583
23	Lower Rio Grande	REGION I ESC	\$ 2,691,306	\$ 60,874	\$ 224,522	\$ 66,995	\$ 3,043,697	\$ 231,916	\$ 3,275,613
24	Cameron County	BROWNSVILLE ISD	\$ 1,296,197	\$ 29,334	\$ 108,136	\$ 33,020	\$ 1,466,687	\$ 147,775	\$ 1,614,462
25	Texoma	GRAYSON COLLEGE	\$ 441,369	\$ 10,001	\$ 36,822	\$ 11,858	\$ 500,050	\$ 79,710	\$ 579,760
26	Central Texas	CENTRAL TEXAS COLLEGE	\$ 288,139	\$ 6,518	\$ 24,038	\$ 7,233	\$ 325,928	\$ 14,672	\$ 340,600
		TEMPLE COLLEGE	\$ 775,886	\$ 17,553	\$ 64,729	\$ 19,477	\$ 877,645	\$ 87,677	\$ 965,322
27	Middle Rio Grande	SOUTHWEST TEXAS JUNIOR COLLEGE	\$ 600,071	\$ 13,595	\$ 50,063	\$ 16,007	\$ 679,736	\$ 102,911	\$ 782,647
28	Gulf Coast	HOUSTON GALVESTON AREA COUNCIL	\$ 13,611,271	\$ 308,117	\$ 1,135,542	\$ 351,080	\$ 15,406,010	\$ 1,759,441	\$ 17,165,451
Grand Total			\$ 58,407,711	\$ 1,321,845	\$ 4,872,727	\$ 1,489,984	\$ 66,092,267	\$ 6,757,894	\$ 72,850,161

Notes:

- 1 For workforce areas with multiple service providers, the contract amount will be determined based on the number of individuals aged 18 and over without a secondary diploma residing in those counties served by a provider within the LWDA.
- 2 The combined AEL funding allocation amounts for each workforce areas is equal to the allocation amounts approved by Texas Workforce Commissioners on April 30, 2019. The funding percentages for AEL Federal (74.57%), AEL State Match (14.72%), and AEL TANF (10.71%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- 3 Professional Development funds are part of the state match portion of the AEL allocation and will be reflected as a separate line in the Cash Draw and Expenditure Reporting (CDER) system.
- 4 The AEL administrative funds represent approximately 7.5 percent of the total combined AEL Funding Allocation (including administrative funds). This overall 7.5 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), and AEL TANF (15.0%).
- 5 Performance Based Funds become available upon demonstrating compliance with performance related benchmarks.

Texas Workforce Commission

FY2020/PY2019 Child Care Allocation (See Notes for methodology)

LWDA #	LWDA Name	FY 2019 Allocation	FY 2020 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)
1	Panhandle	\$ 11,426,127	\$11,554,394	1.1%	\$ 128,267	\$ -
2	South Plains	\$ 11,457,435	\$11,184,239	-2.4%	\$ (273,196)	\$ -
3	North Texas	\$ 5,223,960	\$5,121,865	-2.0%	\$ (102,095)	\$ -
4	North Central	\$ 50,157,846	\$48,954,223	-2.4%	\$ (1,203,623)	\$ -
5	Tarrant County	\$ 49,561,401	\$49,570,639	0.0%	\$ 9,238	\$ -
6	Dallas	\$ 79,518,554	\$79,004,946	-0.6%	\$ (513,608)	\$ -
7	Northeast	\$ 7,641,805	\$7,586,522	-0.7%	\$ (55,283)	\$ -
8	East Texas	\$ 21,018,712	\$21,111,992	0.4%	\$ 93,280	\$ -
9	West Central	\$ 7,941,720	\$7,617,013	-4.1%	\$ (324,707)	\$ -
10	Upper Rio Grande	\$ 27,469,029	\$27,259,843	-0.8%	\$ (209,186)	\$ -
11	Permian Basin	\$ 10,809,952	\$11,281,757	4.4%	\$ 471,805	\$ -
12	Concho Valley	\$ 3,395,293	\$3,227,885	-4.9%	\$ (167,408)	\$ -
13	Heart of Texas	\$ 9,623,702	\$9,705,432	0.8%	\$ 81,730	\$ -
14	Capital Area	\$ 25,769,949	\$24,320,342	-5.6%	\$ (1,449,607)	\$ -
15	Rural Capital	\$ 17,781,082	\$17,461,267	-1.8%	\$ (319,815)	\$ -
16	Brazos Valley	\$ 7,911,951	\$8,090,836	2.3%	\$ 178,885	\$ -
17	Deep East Texas	\$ 9,808,735	\$10,050,037	2.5%	\$ 241,302	\$ -
18	Southeast Texas	\$ 9,900,253	\$10,021,722	1.2%	\$ 121,469	\$ -
19	Golden Crescent	\$ 4,818,959	\$4,817,573	0.0%	\$ (1,386)	\$ -
20	Alamo	\$ 61,819,744	\$62,708,843	1.4%	\$ 889,099	\$ -
21	South Texas	\$ 13,111,924	\$13,307,382	1.5%	\$ 195,458	\$ -
22	Coastal Bend	\$ 15,245,366	\$15,567,489	2.1%	\$ 322,123	\$ -
23	Lower Rio Grande	\$ 41,873,000	\$42,495,730	1.5%	\$ 622,730	\$ -
24	Cameron County	\$ 18,062,340	\$17,694,953	-2.0%	\$ (367,387)	\$ -
25	Texoma	\$ 4,635,204	\$4,708,554	1.6%	\$ 73,350	\$ -
26	Central Texas	\$ 12,561,329	\$12,660,304	0.8%	\$ 98,975	\$ -
27	Middle Rio Grande	\$ 5,981,533	\$5,988,565	0.1%	\$ 7,032	\$ -
28	Gulf Coast	\$ 174,774,963	\$176,227,521	0.8%	\$ 1,452,558	\$ -
LWDA Totals		\$ 719,301,868	\$ 719,301,868	0.0%	\$ -	\$ -

Notes:

- 1 So-Called Mandatory - 50 percent based on number of children under the age of five years old and 50 percent based on number of people who not exceed 100 percent of the poverty level.
- 2 Match - 100 percent based on number of children under the age of 13 years old.
- 3 Discretionary - 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent level.

**Texas Workforce Commission
FY2020/PY2019 Child Care Allocation including Local Match Targets**

LWDA #	LWDA Name	FY 2020 Allocation	FY 2020 CCQ Contract (2% Child Care Quality)	FY 2020 CCF and CCM Amounts	FY 2020 CCF Contract	FY 2020 CCM Contract (Requires Achieving Local Match Target)	FY 2020 Local Match Target
1	Panhandle	\$ 11,554,394	\$ 231,088	\$ 11,323,306	\$ 9,994,770	\$ 1,328,536	\$ 664,268
2	South Plains	\$ 11,184,239	\$ 223,685	\$ 10,960,554	\$ 9,674,580	\$ 1,285,974	\$ 642,987
3	North Texas	\$ 5,121,865	\$ 102,437	\$ 5,019,428	\$ 4,430,510	\$ 588,918	\$ 294,459
4	North Central	\$ 48,954,223	\$ 979,084	\$ 47,975,139	\$ 42,346,333	\$ 5,628,806	\$ 2,814,403
5	Tarrant County	\$ 49,570,639	\$ 991,413	\$ 48,579,226	\$ 42,879,544	\$ 5,699,682	\$ 2,849,841
6	Dallas	\$ 79,004,946	\$ 1,580,099	\$ 77,424,847	\$ 68,340,779	\$ 9,084,068	\$ 4,542,034
7	North East	\$ 7,586,522	\$ 151,730	\$ 7,434,792	\$ 6,562,486	\$ 872,306	\$ 436,153
8	East Texas	\$ 21,111,992	\$ 422,240	\$ 20,689,752	\$ 18,262,274	\$ 2,427,478	\$ 1,213,739
9	West Central	\$ 7,617,013	\$ 152,340	\$ 7,464,673	\$ 6,588,861	\$ 875,812	\$ 437,906
10	Upper Rio Grande	\$ 27,259,843	\$ 545,197	\$ 26,714,646	\$ 23,580,282	\$ 3,134,364	\$ 1,567,182
11	Permian Basin	\$ 11,281,757	\$ 225,635	\$ 11,056,122	\$ 9,758,934	\$ 1,297,188	\$ 648,594
12	Concho Valley	\$ 3,227,885	\$ 64,558	\$ 3,163,327	\$ 2,792,181	\$ 371,146	\$ 185,573
13	Heart of Texas	\$ 9,705,432	\$ 194,109	\$ 9,511,323	\$ 8,395,383	\$ 1,115,940	\$ 557,970
14	Capital Area	\$ 24,320,342	\$ 486,407	\$ 23,833,935	\$ 21,037,557	\$ 2,796,378	\$ 1,398,189
15	Rural Capital	\$ 17,461,267	\$ 349,225	\$ 17,112,042	\$ 15,104,328	\$ 2,007,714	\$ 1,003,857
16	Brazos Valley	\$ 8,090,836	\$ 161,817	\$ 7,929,019	\$ 6,998,727	\$ 930,292	\$ 465,146
17	Deep East Texas	\$ 10,050,037	\$ 201,001	\$ 9,849,036	\$ 8,693,472	\$ 1,155,564	\$ 577,782
18	Southeast Texas	\$ 10,021,722	\$ 200,434	\$ 9,821,288	\$ 8,668,980	\$ 1,152,308	\$ 576,154
19	Golden Crescent	\$ 4,817,573	\$ 96,351	\$ 4,721,222	\$ 4,167,292	\$ 553,930	\$ 276,965
20	Alamo	\$ 62,708,843	\$ 1,254,177	\$ 61,454,666	\$ 54,244,340	\$ 7,210,326	\$ 3,605,163
21	South Texas	\$ 13,307,382	\$ 266,148	\$ 13,041,234	\$ 11,511,138	\$ 1,530,096	\$ 765,048
22	Coastal Bend	\$ 15,567,489	\$ 311,350	\$ 15,256,139	\$ 13,466,173	\$ 1,789,966	\$ 894,983
23	Lower Rio Grande	\$ 42,495,730	\$ 849,915	\$ 41,645,815	\$ 36,759,613	\$ 4,886,202	\$ 2,443,101
24	Cameron County	\$ 17,694,953	\$ 353,899	\$ 17,341,054	\$ 15,306,470	\$ 2,034,584	\$ 1,017,292
25	Texoma	\$ 4,708,554	\$ 94,171	\$ 4,614,383	\$ 4,072,989	\$ 541,394	\$ 270,697
26	Central Texas	\$ 12,660,304	\$ 253,206	\$ 12,407,098	\$ 10,951,404	\$ 1,455,694	\$ 727,847
27	Middle Rio Grande	\$ 5,988,565	\$ 119,771	\$ 5,868,794	\$ 5,180,222	\$ 688,572	\$ 344,286
28	Gulf Coast	\$ 176,227,521	\$ 3,524,550	\$ 172,702,971	\$ 152,440,161	\$ 20,262,810	\$ 10,131,405
LWDA Totals		\$ 719,301,868	\$ 14,386,037	\$ 704,915,831	\$ 622,209,783	\$ 82,706,048	\$ 41,353,024
FY2019 Amounts		\$ 719,301,868	\$ 14,386,037	\$ 704,915,831	\$ 622,695,835	\$ 82,219,996	\$ 41,353,024