

**Texas Workforce Commission**  
**Child Care Allocations with Modified Amounts as Requested by Local Workforce Boards**  
**For Commission Approval September 24, 2019**

LWDA #	LWDA Name	FY 2019 Original Allocation	FY 2020 Original Allocation	FY 2019 As Modified Allocation <sup>1,2</sup>	FY 2020 Allocation as Modified <sup>1,2</sup>	FY 2019 Modification <sup>1,2</sup>	FY 2020 Modification <sup>1,2</sup>	FY 2021 Future Modification <sup>1,2</sup>
1	Panhandle	\$ 11,426,127	\$ 11,554,394	\$ 11,426,127	\$ 11,554,394	\$ -	\$ -	\$ -
2	South Plains	\$ 11,457,435	\$ 11,184,239	\$ 11,457,435	\$ 11,184,239	\$ -	\$ -	\$ -
3	North Texas	\$ 5,223,960	\$ 5,121,865	\$ 5,223,960	\$ 5,121,865	\$ -	\$ -	\$ -
4	<b>North Central</b>	<b>\$ 50,157,846</b>	<b>\$ 48,954,223</b>	<b>\$ 41,757,846</b>	<b>\$ 52,314,223</b>	<b>\$ (8,400,000)</b>	<b>\$ 3,360,000</b>	<b>\$ 5,040,000</b>
5	Tarrant County	\$ 49,561,401	\$ 49,570,639	\$ 49,561,401	\$ 49,570,639	\$ -	\$ -	\$ -
6	<b>Dallas</b>	<b>\$ 79,518,554</b>	<b>\$ 79,004,946</b>	<b>\$ 67,518,554</b>	<b>\$ 91,004,946</b>	<b>\$ (12,000,000)</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>
7	Northeast	\$ 7,641,805	\$ 7,586,522	\$ 7,641,805	\$ 7,586,522	\$ -	\$ -	\$ -
8	East Texas	\$ 21,018,712	\$ 21,111,992	\$ 21,018,712	\$ 21,111,992	\$ -	\$ -	\$ -
9	West Central	\$ 7,941,720	\$ 7,617,013	\$ 7,941,720	\$ 7,617,013	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ 27,469,029	\$ 27,259,843	\$ 27,469,029	\$ 27,259,843	\$ -	\$ -	\$ -
11	Permian Basin	\$ 10,809,952	\$ 11,281,757	\$ 10,809,952	\$ 11,281,757	\$ -	\$ -	\$ -
12	Concho Valley	\$ 3,395,293	\$ 3,227,885	\$ 3,395,293	\$ 3,227,885	\$ -	\$ -	\$ -
13	Heart of Texas	\$ 9,623,702	\$ 9,705,432	\$ 9,623,702	\$ 9,705,432	\$ -	\$ -	\$ -
14	Capital Area	\$ 25,769,949	\$ 24,320,342	\$ 25,769,949	\$ 24,320,342	\$ -	\$ -	\$ -
15	Rural Capital	\$ 17,781,082	\$ 17,461,267	\$ 17,781,082	\$ 17,461,267	\$ -	\$ -	\$ -
16	Brazos Valley	\$ 7,911,951	\$ 8,090,836	\$ 7,911,951	\$ 8,090,836	\$ -	\$ -	\$ -
17	Deep East Texas	\$ 9,808,735	\$ 10,050,037	\$ 9,808,735	\$ 10,050,037	\$ -	\$ -	\$ -
18	Southeast Texas	\$ 9,900,253	\$ 10,021,722	\$ 9,900,253	\$ 10,021,722	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 4,818,959	\$ 4,817,573	\$ 4,818,959	\$ 4,817,573	\$ -	\$ -	\$ -
20	Alamo	\$ 61,819,744	\$ 62,708,843	\$ 61,819,744	\$ 62,708,843	\$ -	\$ -	\$ -
21	South Texas	\$ 13,111,924	\$ 13,307,382	\$ 13,111,924	\$ 13,307,382	\$ -	\$ -	\$ -
22	Coastal Bend	\$ 15,245,366	\$ 15,567,489	\$ 15,245,366	\$ 15,567,489	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ 41,873,000	\$ 42,495,730	\$ 41,873,000	\$ 42,495,730	\$ -	\$ -	\$ -
24	Cameron County	\$ 18,062,340	\$ 17,694,953	\$ 18,062,340	\$ 17,694,953	\$ -	\$ -	\$ -
25	Texoma	\$ 4,635,204	\$ 4,708,554	\$ 4,635,204	\$ 4,708,554	\$ -	\$ -	\$ -
26	Central Texas	\$ 12,561,329	\$ 12,660,304	\$ 12,561,329	\$ 12,660,304	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ 5,981,533	\$ 5,988,565	\$ 5,981,533	\$ 5,988,565	\$ -	\$ -	\$ -
28	Gulf Coast	\$ 174,774,963	\$ 176,227,521	\$ 174,774,963	\$ 176,227,521	\$ -	\$ -	\$ -
<b>LWDA Totals</b>		<b>\$ 719,301,868</b>	<b>\$ 719,301,868</b>	<b>\$ 698,901,868</b>	<b>\$ 734,661,868</b>	<b>\$ (20,400,000)</b>	<b>\$ 15,360,000</b>	<b>\$ 5,040,000</b>

**Notes:**

- 1 The changes reflect requests by Boards pursuant to TWC Rule Section 800.51(f) for the Commission to modify Child Care Funding Allocations in respective local workforce areas.
- 2 See following page for details regarding changes for child care contract amounts, including the 2 percent minimum spent on quality activities as reflected for CCQ contracts.

Texas Workforce Commission

Details Regarding Modification to FY2019, FY2020, and FY2021 Child Care  
Allocation Amounts as Requested by Local Workforce Boards

For Commission Approval September 24, 2019

Description	Original Amounts	Modification	Amounts As Modified
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**LWDA 4 North Central**

<b>FY 2019 Total Allocation</b>	<b>\$ 50,157,846</b>	<b>\$ (8,400,000)</b>	<b>\$ 41,757,846</b>
FY 2019 CCF Contract	\$ 43,421,383	\$ (8,232,000)	\$ 35,189,383
FY 2019 CCM Contract	\$ 5,733,306	\$ -	\$ 5,733,306
FY 2019 CCQ Contract (2% Child Care Quality)	\$ 1,003,157	\$ (168,000)	\$ 835,157
<b>FY 2020 Total Allocation</b>	<b>\$ 48,954,223</b>	<b>\$ 3,360,000</b>	<b>\$ 52,314,223</b>
FY 2020 CCF Contract	\$ 42,346,333	\$ 3,292,800	\$ 45,639,133
FY 2020 CCM Contract	\$ 5,628,806	\$ -	\$ 5,628,806
FY 2020 CCQ Contract (2% Child Care Quality)	\$ 979,084	\$ 67,200	\$ 1,046,284
<b>FY 2021 Total Allocation</b>		<b>\$ 5,040,000</b>	
FY 2021 CCF Contract		\$ 4,939,200	
FY 2021 CCQ Contract (2% Child Care Quality)		\$ 100,800	

**LWDA 6 Dallas**

<b>FY 2019 Total Allocation</b>	<b>\$ 79,518,554</b>	<b>\$ (12,000,000)</b>	<b>\$ 67,518,554</b>
FY 2019 CCF Contract	\$ 68,838,793	\$ (11,760,000)	\$ 57,078,793
FY 2019 CCM Contract	\$ 9,089,390	\$ -	\$ 9,089,390
FY 2019 CCQ Contract (2% Child Care Quality)	\$ 1,590,371	\$ (240,000)	\$ 1,350,371
<b>FY 2020 Total Allocation</b>	<b>\$ 79,004,946</b>	<b>\$ 12,000,000</b>	<b>\$ 91,004,946</b>
FY 2020 CCF Contract	\$ 68,340,779	\$ 11,760,000	\$ 80,100,779
FY 2020 CCM Contract	\$ 9,084,068	\$ -	\$ 9,084,068
FY 2020 CCQ Contract (2% Child Care Quality)	\$ 1,580,099	\$ 240,000	\$ 1,820,099