# Request for Modification of Allocation

1. **Discussion Paper**

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# Issue

1. Two Local Workforce Development Boards (Boards) have requested that the Texas Workforce
2. Commission's (TWC) three-member Commission (Commission) exercise its authority, as
3. provided in TWC's Chapter 800 General Administration rule §800.SI(f), that, notwithstanding
4. any other provision of the rules, the level of funding allocated to a local workforce development
5. area (workforce area) may be determined, modified, or reallocated to ensure full use of the
6. funding and compliance with state and federal requirements applicable to the state.

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12 The two Board requests are as follows:

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1. • The Greater Dallas Workforce Development Board requests:

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1. a reduction in its workforce area's Board Contract Year2019 (BCY'I9) child care
2. allocation of$ I 2 million; and

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1. an increase to its workforce area's BCY'20 child care allocation of$12 million.
2. • The Board assures full use of the funding during Program Year 2020.

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1. • The North Central Texas Workforce Development Board requests:

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1. a reduction in its workforce area's BCY'l9 child care allocation of$8.4 million;

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1. an increase to its workforce area's BCY'20 child care allocation of$3,360,000; and

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1. an increase to its workforce area's BCY'21 child care allocation of$5,040,000.
2. • The Board assures full use of the funding during BCY'20 and BCY'2 l.

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# Decision Points

1. Staff seeks direction on approving the Boards' requests to modify their workforce areas'
2. allocations, as noted above.

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30 Staff also seeks direction on maintaining the current BCY'19 performance target.

DP - Modification to Allocation (09 16 19)Notebook September 24, 2019 Commission Meeting