

Texas Workforce Commission

Program Summary for FY2020/PY2019 Allocations and Funding Distributions

| Ref. | Funding Source | Type | Min. % | Max. % | LWDA % | Page # | FY 2019 | FY 2020 (with Revisions) | \$ Change | % Change | Approval Date for Original Allocation | FY2020 Revisions | Note |
|------|---------------------------------|--------------|--------|--------|--------|--------|-------------------------|--------------------------|------------------------|--------------|---------------------------------------|-------------------|------|
| 1 | WIOA Adult | Allocation | 90% | | 85.0% | 8 | \$ 61,185,630 | \$ 55,206,528 | \$ (5,979,102) | -9.8% | Apr 30, 2019 | \$ 135,087 | 1 |
| 2 | WIOA Youth | Allocation | 90% | | 85.0% | 9 | \$ 64,565,403 | \$ 58,359,428 | \$ (6,205,975) | -9.6% | Apr 30, 2019 | \$ 172,146 | 1 |
| 3 | WIOA Dislocated Worker | Allocation | 90% | 125% | 83.3% | 10 | \$ 51,246,001 | \$ 50,834,545 | \$ (411,456) | -0.8% | Apr 30, 2019 | \$ 192,660 | 1 |
| 4 | Rapid Response | Distribution | | | | 11 | \$ 1,087,039 | \$ 762,679 | \$ (324,360) | -29.8% | Apr 30, 2019 | | |
| 5 | TANF Choices | Allocation | 90% | 125% | 82.3% | 12 | \$ 74,475,980 | \$ 74,475,980 | | | Aug 23,2019 | | |
| 6 | SNAP E&T (excl. ABAWD) | Allocation | 90% | 125% | 89.8% | 13 | \$ 15,373,744 | \$ 14,867,553 | \$ (506,191) | -3.3% | Aug 23,2019 | | |
| 7 | Employment Services | Allocation | 90% | 125% | 81.6% | 14 | \$ 24,226,529 | \$ 24,578,423 | \$ 351,894 | 1.5% | Aug 23,2019 | | |
| 8 | WIOA Smaller County CLF Funding | None | | | | 15 | \$ 1,990,528 | | \$ (1,990,528) | -100.0% | N/A | | |
| 9 | Smaller Workforce Area Funding | Distribution | | | | 16 | \$ 1,471,382 | \$ 1,353,313 | \$ (118,069) | -8.0% | Aug 23,2019 | | |
| 10 | Adult Education and Literacy | Allocation | 90% | 125% | 84.6% | 17-18 | \$ 76,699,083 | \$ 72,850,161 | \$ (3,848,922) | -5.0% | Apr 30, 2019 | | |
| 11 | Child Care | Allocation | 90% | 125% | 91.2% | 19-20 | \$ 719,301,868 | \$ 719,301,868 | | | Aug 23,2019 | | |
| 12 | Totals | | | | | | \$ 1,091,623,187 | \$ 1,072,590,478 | \$ (19,032,709) | -1.7% | | \$ 499,893 | |

13 **Note 1: Allocation revisions presented for Commission approval on September 24, 2019.**

Commission Decisions Approved April 30, 2019

| | | | |
|----|--|-------|-------------------|
| 14 | WIOA Dislocated Worker -- Rapid Response | | |
| 15 | WIOA DW Rapid Response % | 2.59% | 2.05% |
| 16 | LWDA Rapid Response % | 1.75% | 1.25% |
| 17 | PY2019 Rapid Response Reserve | - | \$ 200,732 |
| 18 | PY2018 Rapid Response Balance (4/15/2019) | - | \$ 492,098 |
| 19 | Subtotal Rapid Response Available (PY18 & PY19) | - | \$ 692,830 |
| 20 | Ratio of Rapid Response Balance to Annual Expenditures | - | 1.0 |
| 21 | PY2017 Rapid Response Balance-- Proposed WIOA Statewide Conversion | - | \$ 1,254,926 |

Texas Workforce Commission

LWDA Summary for FY2020/PY2019 Allocations and Funding Distributions with FY2019 Comparison

| LWDA # | LWDA Name | Allocations FY 2019 | Allocations FY 2020 | % Change | \$ Change (Factors) | \$ Change (Funding) |
|--------------------|-------------------|-------------------------|-------------------------|--------------|------------------------|------------------------|
| 1 | Panhandle | \$ 17,055,463 | \$ 16,368,221 | -4.0% | \$ (151,438) | \$ (535,804) |
| 2 | South Plains | \$ 17,741,709 | \$ 17,034,935 | -4.0% | \$ (270,000) | \$ (436,774) |
| 3 | North Texas | \$ 8,940,606 | \$ 8,550,149 | -4.4% | \$ (126,275) | \$ (264,182) |
| 4 | North Central | \$ 74,306,413 | \$ 72,620,154 | -2.3% | \$ (625,705) | \$ (1,060,554) |
| 5 | Tarrant County | \$ 71,924,750 | \$ 71,474,661 | -0.6% | \$ 560,008 | \$ (1,010,097) |
| 6 | Dallas | \$ 114,576,005 | \$ 114,404,407 | -0.1% | \$ 1,434,626 | \$ (1,606,224) |
| 7 | Northeast | \$ 12,626,268 | \$ 12,336,997 | -2.3% | \$ (14,199) | \$ (275,072) |
| 8 | East Texas | \$ 32,868,828 | \$ 31,827,977 | -3.2% | \$ (466,972) | \$ (573,879) |
| 9 | West Central | \$ 13,146,043 | \$ 12,295,890 | -6.5% | \$ (393,395) | \$ (456,758) |
| 10 | Upper Rio Grande | \$ 42,262,487 | \$ 41,001,031 | -3.0% | \$ (582,380) | \$ (679,076) |
| 11 | Permian Basin | \$ 17,027,671 | \$ 16,615,334 | -2.4% | \$ 32,927 | \$ (445,264) |
| 12 | Concho Valley | \$ 6,794,863 | \$ 6,225,943 | -8.4% | \$ (177,388) | \$ (391,532) |
| 13 | Heart of Texas | \$ 15,403,415 | \$ 15,135,472 | -1.7% | \$ (58,143) | \$ (209,800) |
| 14 | Capital Area | \$ 37,372,557 | \$ 35,681,287 | -4.5% | \$ (1,193,752) | \$ (497,518) |
| 15 | Rural Capital | \$ 26,568,645 | \$ 26,370,590 | -0.7% | \$ 207,483 | \$ (405,538) |
| 16 | Brazos Valley | \$ 12,657,280 | \$ 12,545,243 | -0.9% | \$ 151,068 | \$ (263,105) |
| 17 | Deep East Texas | \$ 16,158,519 | \$ 16,437,887 | 1.7% | \$ 717,607 | \$ (438,239) |
| 18 | Southeast Texas | \$ 17,253,721 | \$ 16,507,243 | -4.3% | \$ (401,001) | \$ (345,477) |
| 19 | Golden Crescent | \$ 8,212,549 | \$ 7,942,888 | -3.3% | \$ (116,971) | \$ (152,690) |
| 20 | Alamo | \$ 88,087,529 | \$ 90,537,356 | 2.8% | \$ 3,721,260 | \$ (1,271,433) |
| 21 | South Texas | \$ 17,874,469 | \$ 17,577,815 | -1.7% | \$ (47,902) | \$ (248,752) |
| 22 | Coastal Bend | \$ 27,173,503 | \$ 25,854,100 | -4.9% | \$ (787,983) | \$ (531,420) |
| 23 | Lower Rio Grande | \$ 61,179,587 | \$ 59,942,689 | -2.0% | \$ (172,953) | \$ (1,063,945) |
| 24 | Cameron County | \$ 27,210,635 | \$ 26,469,633 | -2.7% | \$ (289,029) | \$ (451,973) |
| 25 | Texoma | \$ 7,917,527 | \$ 7,769,927 | -1.9% | \$ (15,291) | \$ (132,309) |
| 26 | Central Texas | \$ 20,655,361 | \$ 21,362,228 | 3.4% | \$ 1,044,839 | \$ (337,972) |
| 27 | Middle Rio Grande | \$ 10,226,080 | \$ 9,866,493 | -3.5% | \$ (68,096) | \$ (291,491) |
| 28 | Gulf Coast | \$ 268,400,704 | \$ 261,833,928 | -2.4% | \$ (1,910,945) | \$ (4,655,831) |
| LWDA Totals | | \$ 1,091,623,187 | \$ 1,072,590,478 | -1.7% | \$ - | \$ (19,032,709) |

Texas Workforce Commission

Summary Changes in LWDA Amounts Due to Current Year Allocation Factors

| LWDA # | LWDA Name | WIOA (Adult, Youth, and Dislocated Worker) | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Adult Education and Literacy | Child Care | \$ Totals | % Chng. |
|--------------------|-------------------|--|--------------|------------------------|---------------------|------------------------------|----------------|----------------|---------|
| 1 | Panhandle | \$ (230,633) | \$ (25,932) | \$ 2,603 | \$ (9,162) | \$ (16,581) | \$ 128,267 | \$ (151,438) | -0.9% |
| 2 | South Plains | \$ 56,407 | \$ (54,500) | \$ 11,999 | \$ 3,763 | \$ (14,473) | \$ (273,196) | \$ (270,000) | -1.5% |
| 3 | North Texas | \$ (85,762) | \$ 47,222 | \$ (153) | \$ (927) | \$ 15,440 | \$ (102,095) | \$ (126,275) | -1.4% |
| 4 | North Central | \$ 298,769 | \$ 105,817 | \$ (12,023) | \$ 77,539 | \$ 107,816 | \$ (1,203,623) | \$ (625,705) | -0.8% |
| 5 | Tarrant County | \$ 591,033 | \$ (54,752) | \$ (26,693) | \$ 30,880 | \$ 10,302 | \$ 9,238 | \$ 560,008 | 0.8% |
| 6 | Dallas | \$ 1,417,037 | \$ 421,425 | \$ (3,238) | \$ 44,605 | \$ 68,405 | \$ (513,608) | \$ 1,434,626 | 1.3% |
| 7 | Northeast | \$ 163,031 | \$ (76,841) | \$ (13,546) | \$ 1,214 | \$ (32,774) | \$ (55,283) | \$ (14,199) | -0.1% |
| 8 | East Texas | \$ (336,265) | \$ (132,702) | \$ (30,375) | \$ (21,782) | \$ (39,128) | \$ 93,280 | \$ (466,972) | -1.4% |
| 9 | West Central | \$ (70,185) | \$ (3,385) | \$ (1,099) | \$ (2,631) | \$ 8,612 | \$ (324,707) | \$ (393,395) | -3.0% |
| 10 | Upper Rio Grande | \$ 4,733 | \$ (357,415) | \$ 6,694 | \$ (6,041) | \$ (21,165) | \$ (209,186) | \$ (582,380) | -1.4% |
| 11 | Permian Basin | \$ (387,087) | \$ 10,059 | \$ (7,879) | \$ (1,863) | \$ (52,108) | \$ 471,805 | \$ 32,927 | 0.2% |
| 12 | Concho Valley | \$ 2,732 | \$ (576) | \$ 1,932 | \$ (3,088) | \$ (10,980) | \$ (167,408) | \$ (177,388) | -2.6% |
| 13 | Heart of Texas | \$ (129,619) | \$ (14,422) | \$ 9,326 | \$ 7 | \$ (5,165) | \$ 81,730 | \$ (58,143) | -0.4% |
| 14 | Capital Area | \$ 353,322 | \$ (151,030) | \$ 6,265 | \$ 27,141 | \$ 20,157 | \$ (1,449,607) | \$ (1,193,752) | -3.2% |
| 15 | Rural Capital | \$ 399,332 | \$ 39,239 | \$ 10,297 | \$ 33,125 | \$ 45,305 | \$ (319,815) | \$ 207,483 | 0.8% |
| 16 | Brazos Valley | \$ (103,916) | \$ 75,828 | \$ (2,577) | \$ 248 | \$ 2,600 | \$ 178,885 | \$ 151,068 | 1.2% |
| 17 | Deep East Texas | \$ 324,275 | \$ 129,508 | \$ 25,930 | \$ (12,560) | \$ 9,152 | \$ 241,302 | \$ 717,607 | 4.4% |
| 18 | Southeast Texas | \$ (388,151) | \$ (86,887) | \$ 10,260 | \$ (16,386) | \$ (41,306) | \$ 121,469 | \$ (401,001) | -2.3% |
| 19 | Golden Crescent | \$ (112,386) | \$ (4,405) | \$ 10,552 | \$ (10,452) | \$ 1,106 | \$ (1,386) | \$ (116,971) | -1.4% |
| 20 | Alamo | \$ 2,045,447 | \$ 621,631 | \$ 91,313 | \$ 21,970 | \$ 51,800 | \$ 889,099 | \$ 3,721,260 | 4.2% |
| 21 | South Texas | \$ (151,743) | \$ (49,384) | \$ (3,345) | \$ (3,869) | \$ (35,019) | \$ 195,458 | \$ (47,902) | -0.3% |
| 22 | Coastal Bend | \$ (743,272) | \$ (252,941) | \$ 14,025 | \$ (28,669) | \$ (99,249) | \$ 322,123 | \$ (787,983) | -2.9% |
| 23 | Lower Rio Grande | \$ (622,789) | \$ (197,622) | \$ 22,263 | \$ (18,026) | \$ 20,491 | \$ 622,730 | \$ (172,953) | -0.3% |
| 24 | Cameron County | \$ 152,988 | \$ (60,164) | \$ 25,590 | \$ (11,572) | \$ (28,484) | \$ (367,387) | \$ (289,029) | -1.1% |
| 25 | Texoma | \$ (77,042) | \$ 1,080 | \$ 767 | \$ 324 | \$ (13,770) | \$ 73,350 | \$ (15,291) | -0.2% |
| 26 | Central Texas | \$ 651,724 | \$ 278,771 | \$ 13,112 | \$ (203) | \$ 2,460 | \$ 98,975 | \$ 1,044,839 | 5.1% |
| 27 | Middle Rio Grande | \$ (54,153) | \$ (4,203) | \$ (7,015) | \$ (5,252) | \$ (4,505) | \$ 7,032 | \$ (68,096) | -0.7% |
| 28 | Gulf Coast | \$ (2,967,827) | \$ (203,419) | \$ (154,985) | \$ (88,333) | \$ 51,061 | \$ 1,452,558 | \$ (1,910,945) | -0.7% |
| LWDA Totals | | - | - | - | - | - | - | - | - |

Texas Workforce Commission

FY2020/PY2019 Summary Changes in LWDA Amounts Due to Available Funding for Allocations

| LWDA # | LWDA Name | WIOA (Adult, Youth, and Dislocated Worker) | TANF Choices | SNAP E&T (excl. ABAWD) | ES | Rapid Response | WIOA Funding for LWDA with Smaller CLF Counties | Funding for Smaller LWDA | Adult Education and Literacy | Child Care | Totals | % Chng. |
|--------------------|-------------------|--|--------------|------------------------|-------------------|---------------------|---|--------------------------|------------------------------|------------|------------------------|--------------|
| 1 | Panhandle | \$ (125,043) | - | \$ (9,019) | \$ 4,909 | \$ (7,439) | \$ (326,571) | - | \$ (72,641) | - | \$ (535,804) | -3.1% |
| 2 | South Plains | \$ (190,355) | - | \$ (10,141) | \$ 5,154 | \$ (7,186) | \$ (186,612) | - | \$ (47,634) | - | \$ (436,774) | -2.5% |
| 3 | North Texas | \$ (81,469) | - | \$ (5,283) | \$ 2,348 | \$ (6,840) | \$ (124,408) | \$ (15,254) | \$ (33,276) | - | \$ (264,182) | -3.0% |
| 4 | North Central | \$ (721,177) | - | \$ (25,938) | \$ 36,946 | \$ (15,802) | \$ (15,551) | - | \$ (319,032) | - | \$ (1,060,554) | -1.4% |
| 5 | Tarrant County | \$ (738,650) | - | \$ (29,112) | \$ 26,087 | \$ (18,023) | - | - | \$ (250,399) | - | \$ (1,010,097) | -1.4% |
| 6 | Dallas | \$ (1,189,221) | - | \$ (44,526) | \$ 34,401 | \$ (20,895) | - | - | \$ (385,983) | - | \$ (1,606,224) | -1.4% |
| 7 | Northeast | \$ (160,628) | - | \$ (6,843) | \$ 3,329 | \$ (6,981) | \$ (62,204) | - | \$ (41,745) | - | \$ (275,072) | -2.2% |
| 8 | East Texas | \$ (406,460) | - | \$ (18,472) | \$ 9,842 | \$ (12,955) | \$ (46,653) | - | \$ (99,181) | - | \$ (573,879) | -1.7% |
| 9 | West Central | \$ (132,904) | - | \$ (8,188) | \$ 3,529 | \$ (7,873) | \$ (264,367) | - | \$ (46,955) | - | \$ (456,758) | -3.5% |
| 10 | Upper Rio Grande | \$ (443,234) | - | \$ (21,803) | \$ 9,737 | \$ (10,065) | \$ (77,755) | - | \$ (135,956) | - | \$ (679,076) | -1.6% |
| 11 | Permian Basin | \$ (167,513) | - | \$ (8,051) | \$ 5,596 | \$ (8,675) | \$ (186,612) | - | \$ (80,009) | - | \$ (445,264) | -2.6% |
| 12 | Concho Valley | \$ (63,139) | - | \$ (3,927) | \$ 1,759 | \$ (5,777) | \$ (186,612) | \$ (99,282) | \$ (34,554) | - | \$ (391,532) | -5.8% |
| 13 | Heart of Texas | \$ (101,439) | - | \$ (8,132) | \$ 4,166 | \$ (10,303) | \$ (46,653) | - | \$ (47,439) | - | \$ (209,800) | -1.4% |
| 14 | Capital Area | \$ (321,762) | - | \$ (15,075) | \$ 16,700 | \$ (6,028) | - | - | \$ (171,353) | - | \$ (497,518) | -1.3% |
| 15 | Rural Capital | \$ (269,396) | - | \$ (10,462) | \$ 12,528 | \$ (9,875) | \$ (15,551) | - | \$ (112,782) | - | \$ (405,538) | -1.5% |
| 16 | Brazos Valley | \$ (159,127) | - | \$ (5,386) | \$ 4,076 | \$ (7,462) | \$ (46,653) | - | \$ (48,553) | - | \$ (263,105) | -2.1% |
| 17 | Deep East Texas | \$ (288,899) | - | \$ (12,025) | \$ 4,241 | \$ (9,005) | \$ (77,755) | - | \$ (54,796) | - | \$ (438,239) | -2.7% |
| 18 | Southeast Texas | \$ (277,816) | - | \$ (11,596) | \$ 5,126 | \$ (9,011) | - | - | \$ (52,180) | - | \$ (345,477) | -2.0% |
| 19 | Golden Crescent | \$ (83,471) | - | \$ (5,058) | \$ 2,304 | \$ (7,043) | \$ (31,102) | \$ 14,087 | \$ (42,407) | - | \$ (152,690) | -1.9% |
| 20 | Alamo | \$ (940,968) | - | \$ (48,380) | \$ 29,917 | \$ (13,591) | \$ (31,102) | - | \$ (267,309) | - | \$ (1,271,433) | -1.4% |
| 21 | South Texas | \$ (147,056) | - | \$ (8,217) | \$ 3,137 | \$ (5,868) | \$ (31,102) | - | \$ (59,646) | - | \$ (248,752) | -1.4% |
| 22 | Coastal Bend | \$ (375,258) | - | \$ (19,651) | \$ 7,397 | \$ (11,227) | \$ (77,755) | - | \$ (54,926) | - | \$ (531,420) | -2.0% |
| 23 | Lower Rio Grande | \$ (867,997) | - | \$ (26,791) | \$ 12,129 | \$ (11,442) | \$ (15,551) | - | \$ (154,293) | - | \$ (1,063,945) | -1.7% |
| 24 | Cameron County | \$ (366,952) | - | \$ (13,614) | \$ 5,086 | \$ (7,102) | - | - | \$ (69,391) | - | \$ (451,973) | -1.7% |
| 25 | Texoma | \$ (67,051) | - | \$ (4,102) | \$ 2,362 | \$ (6,538) | - | \$ (19,171) | \$ (37,809) | - | \$ (132,309) | -1.7% |
| 26 | Central Texas | \$ (254,038) | - | \$ (11,980) | \$ 5,083 | \$ (6,769) | \$ (46,653) | - | \$ (23,615) | - | \$ (337,972) | -1.6% |
| 27 | Middle Rio Grande | \$ (146,833) | - | \$ (6,979) | \$ 2,170 | \$ (6,060) | \$ (93,306) | \$ 1,551 | \$ (42,034) | - | \$ (291,491) | -2.9% |
| 28 | Gulf Coast | \$ (3,508,677) | - | \$ (107,440) | \$ 91,835 | \$ (68,525) | - | - | \$ (1,063,024) | - | \$ (4,655,831) | -1.7% |
| LWDA Totals | | \$ (12,596,533) | - | \$ (506,191) | \$ 351,894 | \$ (324,360) | \$ (1,990,528) | \$ (118,069) | \$ (3,848,922) | - | \$ (19,032,709) | -1.7% |

Texas Workforce Commission
 FY2020/PY2019 LWDA Funding Summary (excl. SNAP E&T ABAWD)

| LWDA # | LWDA Name | WIOA (Adult, Youth, and Dislocated Worker) | WIOA Rapid Response | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Funding LWDA with Smaller CLF Counties | Funding for Smaller LWDA | Adult Education and Literacy (incl. EL/ Civics) | Child Care | LWDA Totals |
|--------------------------|-------------------|--|---------------------|----------------------|------------------------|----------------------|--|--------------------------|---|-----------------------|-------------------------|
| Funding Type >>> | | Allocation | Distribution | Allocation | Allocation | Allocation | | Distribution | Allocation | Allocation | |
| 1 | Panhandle | \$ 1,825,707 | \$ 16,375 | \$ 1,126,566 | \$ 264,908 | \$ 342,933 | \$ - | \$ - | \$ 1,237,338 | \$ 11,554,394 | \$ 16,368,221 |
| 2 | South Plains | \$ 2,487,707 | \$ 16,941 | \$ 1,491,190 | \$ 297,858 | \$ 359,960 | \$ - | \$ - | \$ 1,197,040 | \$ 11,184,239 | \$ 17,034,935 |
| 3 | North Texas | \$ 1,244,103 | \$ 14,559 | \$ 1,027,862 | \$ 155,176 | \$ 164,008 | \$ - | \$ 144,927 | \$ 677,649 | \$ 5,121,865 | \$ 8,550,149 |
| 4 | North Central | \$ 11,366,991 | \$ 61,541 | \$ 3,383,113 | \$ 761,855 | \$ 2,580,514 | \$ - | \$ - | \$ 5,511,917 | \$ 48,954,223 | \$ 72,620,154 |
| 5 | Tarrant County | \$ 9,558,355 | \$ 38,619 | \$ 4,826,558 | \$ 855,064 | \$ 1,822,072 | \$ - | \$ - | \$ 4,803,354 | \$ 49,570,639 | \$ 71,474,661 |
| 6 | Dallas | \$ 15,324,672 | \$ 55,943 | \$ 8,583,673 | \$ 1,307,780 | \$ 2,402,816 | \$ - | \$ - | \$ 7,724,577 | \$ 79,004,946 | \$ 114,404,407 |
| 7 | Northeast | \$ 2,448,916 | \$ 19,595 | \$ 1,026,183 | \$ 200,978 | \$ 232,504 | \$ - | \$ - | \$ 822,299 | \$ 7,586,522 | \$ 12,336,997 |
| 8 | East Texas | \$ 5,551,775 | \$ 29,010 | \$ 1,722,854 | \$ 542,542 | \$ 687,455 | \$ - | \$ - | \$ 2,182,349 | \$ 21,111,992 | \$ 31,827,977 |
| 9 | West Central | \$ 2,159,564 | \$ 19,249 | \$ 1,066,473 | \$ 240,504 | \$ 246,512 | \$ - | \$ - | \$ 946,575 | \$ 7,617,013 | \$ 12,295,890 |
| 10 | Upper Rio Grande | \$ 5,857,392 | \$ 20,832 | \$ 3,831,600 | \$ 640,386 | \$ 680,040 | \$ - | \$ - | \$ 2,710,938 | \$ 27,259,843 | \$ 41,001,031 |
| 11 | Permian Basin | \$ 2,255,833 | \$ 16,936 | \$ 1,034,965 | \$ 236,455 | \$ 390,879 | \$ - | \$ - | \$ 1,398,509 | \$ 11,281,757 | \$ 16,615,334 |
| 12 | Concho Valley | \$ 1,037,346 | \$ 14,150 | \$ 604,223 | \$ 115,325 | \$ 122,889 | \$ - | \$ 585,189 | \$ 518,936 | \$ 3,227,885 | \$ 6,225,943 |
| 13 | Heart of Texas | \$ 2,511,108 | \$ 18,739 | \$ 1,351,598 | \$ 238,852 | \$ 290,986 | \$ - | \$ - | \$ 1,018,757 | \$ 9,705,432 | \$ 15,135,472 |
| 14 | Capital Area | \$ 4,804,442 | \$ 29,012 | \$ 2,238,235 | \$ 442,781 | \$ 1,166,436 | \$ - | \$ - | \$ 2,680,039 | \$ 24,320,342 | \$ 35,681,287 |
| 15 | Rural Capital | \$ 3,956,118 | \$ 25,029 | \$ 1,681,274 | \$ 307,258 | \$ 875,007 | \$ - | \$ - | \$ 2,064,637 | \$ 17,461,267 | \$ 26,370,590 |
| 16 | Brazos Valley | \$ 2,241,236 | \$ 17,097 | \$ 858,570 | \$ 158,205 | \$ 284,665 | \$ - | \$ - | \$ 894,634 | \$ 8,090,836 | \$ 12,545,243 |
| 17 | Deep East Texas | \$ 3,501,140 | \$ 18,215 | \$ 1,105,084 | \$ 353,199 | \$ 296,236 | \$ - | \$ - | \$ 1,113,976 | \$ 10,050,037 | \$ 16,437,887 |
| 18 | Southeast Texas | \$ 3,440,690 | \$ 18,490 | \$ 1,260,905 | \$ 340,588 | \$ 358,070 | \$ - | \$ - | \$ 1,066,778 | \$ 10,021,722 | \$ 16,507,243 |
| 19 | Golden Crescent | \$ 1,420,188 | \$ 16,336 | \$ 642,350 | \$ 148,567 | \$ 160,930 | \$ - | \$ 124,536 | \$ 612,408 | \$ 4,817,573 | \$ 7,942,888 |
| 20 | Alamo | \$ 12,084,798 | \$ 45,735 | \$ 6,169,544 | \$ 1,420,968 | \$ 2,089,574 | \$ - | \$ - | \$ 6,017,894 | \$ 62,708,843 | \$ 90,537,356 |
| 21 | South Texas | \$ 1,709,600 | \$ 12,907 | \$ 996,354 | \$ 241,339 | \$ 219,114 | \$ - | \$ - | \$ 1,091,119 | \$ 13,307,382 | \$ 17,577,815 |
| 22 | Coastal Bend | \$ 4,709,463 | \$ 22,772 | \$ 2,625,955 | \$ 577,183 | \$ 516,655 | \$ - | \$ - | \$ 1,834,583 | \$ 15,567,489 | \$ 25,854,100 |
| 23 | Lower Rio Grande | \$ 9,721,161 | \$ 27,088 | \$ 2,789,045 | \$ 786,885 | \$ 847,167 | \$ - | \$ - | \$ 3,275,613 | \$ 42,495,730 | \$ 59,942,689 |
| 24 | Cameron County | \$ 4,286,425 | \$ 18,643 | \$ 2,100,051 | \$ 399,860 | \$ 355,239 | \$ - | \$ - | \$ 1,614,462 | \$ 17,694,953 | \$ 26,469,633 |
| 25 | Texoma | \$ 1,106,176 | \$ 14,396 | \$ 589,197 | \$ 120,505 | \$ 165,016 | \$ - | \$ 486,323 | \$ 579,760 | \$ 4,708,554 | \$ 7,769,927 |
| 26 | Central Texas | \$ 3,295,565 | \$ 19,335 | \$ 3,374,203 | \$ 351,869 | \$ 355,030 | \$ - | \$ - | \$ 1,305,922 | \$ 12,660,304 | \$ 21,362,228 |
| 27 | Middle Rio Grande | \$ 1,827,642 | \$ 13,447 | \$ 885,300 | \$ 204,968 | \$ 151,586 | \$ - | \$ 12,338 | \$ 782,647 | \$ 5,988,565 | \$ 9,866,493 |
| 28 | Gulf Coast | \$ 42,666,388 | \$ 121,688 | \$ 16,083,055 | \$ 3,155,695 | \$ 6,414,130 | \$ - | \$ - | \$ 17,165,451 | \$ 176,227,521 | \$ 261,833,928 |
| LWDA Totals | | \$ 164,400,501 | \$ 762,679 | \$ 74,475,980 | \$ 14,867,553 | \$ 24,578,423 | \$ - | \$ 1,353,313 | \$ 72,850,161 | \$ 719,301,868 | \$ 1,072,590,478 |
| Prior Year Totals | | \$ 176,997,034 | \$ 1,087,039 | \$ 74,475,980 | \$ 15,373,744 | \$ 24,226,529 | \$ 1,990,528 | \$ 1,471,382 | \$ 76,699,083 | \$ 719,301,868 | \$ 1,091,623,187 |

Texas Workforce Commission

Recap of Total Funding for Allocations and Distributions

| Description | WIOA (Adult, Youth, and Dislocated Worker) | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Adult Education and Literacy (incl. EL/ Civics) | Child Care | Totals |
|---|--|---------------|------------------------|---------------------|---|----------------|------------------|
| LWDA Allocations/Planning Estimates | \$ 164,400,501 | \$ 74,475,980 | \$ 14,867,553 | \$ 24,578,423 | \$ 71,528,316 | \$ 719,301,868 | \$ 1,069,152,641 |
| LWDA Funding Distributions/Funding Amounts | | | | | | | |
| WIOA Rapid Response | \$ 762,679 | | | | | | \$ 762,679 |
| Funding for Smaller LWDA | \$ 779,736 | \$ 452,228 | \$ 64,982 | \$ 56,367 | | | \$ 1,353,313 |
| Allocated AEL Leadership Funds (Prof. Dev.) | | | | | \$ 1,321,845 | | \$ 1,321,845 |
| Subtotal LWDA Funding Summary | \$ 165,942,916 | \$ 74,928,208 | \$ 14,932,535 | \$ 24,634,790 | \$ 72,850,161 | \$ 719,301,868 | \$ 1,072,590,478 |
| Additional Funding Supporting LWDA | | | | | | | |
| ES Employee Benefits for TX Model Staff | | | | \$ 8,923,799 | | | \$ 8,923,799 |
| Work in Texas | | | | \$ 6,507,458 | | | \$ 6,507,458 |
| Total LWDA Allocations/Funding Distributions | \$ 165,942,916 | \$ 74,928,208 | \$ 14,932,535 | \$ 40,066,047 | \$ 72,850,161 | \$ 719,301,868 | \$ 1,088,021,735 |
| LWDA % of Total | 85.2% | 82.3% | 89.8% | 81.6% | 84.6% | 91.2% | |

Recap of Available Funds for Allocations

| Program Funding | WIOA (Adult, Youth, and Dislocated Worker) | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Adult Education and Literacy (incl. EL/ Civics) | Child Care | Totals |
|-------------------------------|--|---------------|------------------------|---------------------|---|----------------|------------------|
| WIOA Adult | \$ 64,948,856 | | | | | | \$ 64,948,856 |
| WIOA Youth | \$ 68,658,151 | | | | | | \$ 68,658,151 |
| WIOA Dislocated Worker | \$ 61,050,104 | | | | | | \$ 61,050,104 |
| TANF Funds | | \$ 91,054,914 | | \$ 2,457,287 | | | \$ 93,512,201 |
| SNAP E&T (excl. ABAWD) | | | \$ 16,628,757 | | | | \$ 16,628,757 |
| Employment Services | | | | \$ 46,614,311 | | | \$ 46,614,311 |
| Federal AEFLA | | | | | \$ 60,201,379 | | \$ 60,201,379 |
| Federal AEFLA EL/Civics | | | | | \$ 7,113,573 | | \$ 7,113,573 |
| AEL State Match Funds | | | | | \$ 11,885,700 | | \$ 11,885,700 |
| AEL TANF Funds Current Year | | | | | \$ 5,800,000 | | \$ 5,800,000 |
| AEL TANF Funds (Carryforward) | | | | | \$ 1,117,569 | | \$ 1,117,569 |
| Child Care | | | | | | \$ 789,088,665 | \$ 789,088,665 |
| Totals | \$ 194,657,111 | \$ 91,054,914 | \$ 16,628,757 | \$ 49,071,598 | \$ 86,118,221 | \$ 789,088,665 | \$ 1,226,619,266 |

Texas Workforce Commission

FY2020/PY2019 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

| LWDA # | LWDA Name | FY2019/PY18 | FY2020/ PY19 Original | Revision Amounts | FY2020/ PY19 | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|-----------------------|--------------------------|---------------------|-----------------------|--------------|------------------------|------------------------|------------------------|
| 1 | Panhandle | \$ 2,181,383 | \$ 1,821,316 | \$ 4,391 | \$ 1,825,707 | -16.3% | \$ (230,633) | \$ (125,043) | \$ (355,676) |
| 2 | South Plains | \$ 2,621,655 | \$ 2,481,511 | \$ 6,196 | \$ 2,487,707 | -5.1% | \$ 56,407 | \$ (190,355) | \$ (133,948) |
| 3 | North Texas | \$ 1,411,334 | \$ 1,242,220 | \$ 1,883 | \$ 1,244,103 | -11.8% | \$ (85,762) | \$ (81,469) | \$ (167,231) |
| 4 | North Central | \$ 11,789,399 | \$ 11,350,342 | \$ 16,649 | \$ 11,366,991 | -3.6% | \$ 298,769 | \$ (721,177) | \$ (422,408) |
| 5 | Tarrant County | \$ 9,705,972 | \$ 9,534,706 | \$ 23,649 | \$ 9,558,355 | -1.5% | \$ 591,033 | \$ (738,650) | \$ (147,617) |
| 6 | Dallas | \$ 15,096,856 | \$ 15,286,756 | \$ 37,916 | \$ 15,324,672 | 1.5% | \$ 1,417,037 | \$ (1,189,221) | \$ 227,816 |
| 7 | Northeast | \$ 2,446,513 | \$ 2,443,080 | \$ 5,836 | \$ 2,448,916 | 0.1% | \$ 163,031 | \$ (160,628) | \$ 2,403 |
| 8 | East Texas | \$ 6,294,500 | \$ 5,542,149 | \$ 9,626 | \$ 5,551,775 | -11.8% | \$ (336,265) | \$ (406,460) | \$ (742,725) |
| 9 | West Central | \$ 2,362,653 | \$ 2,154,474 | \$ 5,090 | \$ 2,159,564 | -8.6% | \$ (70,185) | \$ (132,904) | \$ (203,089) |
| 10 | Upper Rio Grande | \$ 6,295,893 | \$ 5,778,468 | \$ 78,924 | \$ 5,857,392 | -7.0% | \$ 4,733 | \$ (443,234) | \$ (438,501) |
| 11 | Permian Basin | \$ 2,810,433 | \$ 2,251,871 | \$ 3,962 | \$ 2,255,833 | -19.7% | \$ (387,087) | \$ (167,513) | \$ (554,600) |
| 12 | Concho Valley | \$ 1,097,753 | \$ 1,035,904 | \$ 1,442 | \$ 1,037,346 | -5.5% | \$ 2,732 | \$ (63,139) | \$ (60,407) |
| 13 | Heart of Texas | \$ 2,742,166 | \$ 2,438,284 | \$ 72,824 | \$ 2,511,108 | -8.4% | \$ (129,619) | \$ (101,439) | \$ (231,058) |
| 14 | Capital Area | \$ 4,772,882 | \$ 4,792,904 | \$ 11,538 | \$ 4,804,442 | 0.7% | \$ 353,322 | \$ (321,762) | \$ 31,560 |
| 15 | Rural Capital | \$ 3,826,182 | \$ 3,946,567 | \$ 9,551 | \$ 3,956,118 | 3.4% | \$ 399,332 | \$ (269,396) | \$ 129,936 |
| 16 | Brazos Valley | \$ 2,504,279 | \$ 2,232,825 | \$ 8,411 | \$ 2,241,236 | -10.5% | \$ (103,916) | \$ (159,127) | \$ (263,043) |
| 17 | Deep East Texas | \$ 3,465,764 | \$ 3,494,135 | \$ 7,005 | \$ 3,501,140 | 1.0% | \$ 324,275 | \$ (288,899) | \$ 35,376 |
| 18 | Southeast Texas | \$ 4,106,657 | \$ 3,432,099 | \$ 8,591 | \$ 3,440,690 | -16.2% | \$ (388,151) | \$ (277,816) | \$ (665,967) |
| 19 | Golden Crescent | \$ 1,616,045 | \$ 1,418,306 | \$ 1,882 | \$ 1,420,188 | -12.1% | \$ (112,386) | \$ (83,471) | \$ (195,857) |
| 20 | Alamo | \$ 10,980,319 | \$ 12,055,282 | \$ 29,516 | \$ 12,084,798 | 10.1% | \$ 2,045,447 | \$ (940,968) | \$ 1,104,479 |
| 21 | South Texas | \$ 2,008,399 | \$ 1,705,999 | \$ 3,601 | \$ 1,709,600 | -14.9% | \$ (151,743) | \$ (147,056) | \$ (298,799) |
| 22 | Coastal Bend | \$ 5,827,993 | \$ 4,700,416 | \$ 9,047 | \$ 4,709,463 | -19.2% | \$ (743,272) | \$ (375,258) | \$ (1,118,530) |
| 23 | Lower Rio Grande | \$ 11,211,947 | \$ 9,696,177 | \$ 24,984 | \$ 9,721,161 | -13.3% | \$ (622,789) | \$ (867,997) | \$ (1,490,786) |
| 24 | Cameron County | \$ 4,500,389 | \$ 4,275,526 | \$ 10,899 | \$ 4,286,425 | -4.8% | \$ 152,988 | \$ (366,952) | \$ (213,964) |
| 25 | Texoma | \$ 1,250,269 | \$ 1,103,581 | \$ 2,595 | \$ 1,106,176 | -11.5% | \$ (77,042) | \$ (67,051) | \$ (144,093) |
| 26 | Central Texas | \$ 2,897,879 | \$ 3,287,428 | \$ 8,137 | \$ 3,295,565 | 13.7% | \$ 651,724 | \$ (254,038) | \$ 397,686 |
| 27 | Middle Rio Grande | \$ 2,028,628 | \$ 1,816,869 | \$ 10,773 | \$ 1,827,642 | -9.9% | \$ (54,153) | \$ (146,833) | \$ (200,986) |
| 28 | Gulf Coast | \$ 49,142,892 | \$ 42,581,413 | \$ 84,975 | \$ 42,666,388 | -13.2% | \$ (2,967,827) | \$ (3,508,677) | \$ (6,476,504) |
| LWDA Totals | | \$ 176,997,034 | \$ 163,900,608 | \$ 499,893 | \$ 164,400,501 | -7.1% | \$ - | \$ (12,596,533) | \$ (12,596,533) |

WIOA Statewide/Rapid Response

| | | | | | | | | |
|---------------------------------|-----------------------|-----------------------|-------------------|-----------------------|--------------|-------------|------------------------|------------------------|
| WIOA Statewide Activities | \$ 31,518,470 | \$ 29,138,982 | \$ 59,584 | \$ 29,198,566 | -7.9% | \$ - | \$ (2,319,904) | \$ (2,319,904) |
| Rapid Response | \$ 1,607,632 | \$ 1,220,286 | \$ 30,418 | \$ 1,250,704 | -28.5% | \$ - | \$ (356,928) | \$ (356,928) |
| State of Texas Allotment | \$ 210,123,136 | \$ 194,259,876 | \$ 589,895 | \$ 194,849,771 | -7.3% | \$ - | \$ (15,273,365) | \$ (15,273,365) |

**Texas Workforce Commission
FY2020/PY2019 WIOA Adult Allocations**

| LWDA # | LWDA Name | FY2019/PY18 | FY2020/ PY19 Original | Revision Amounts | FY2020/ PY19 | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|----------------------|--------------------------|---------------------|----------------------|--------------|------------------------|------------------------|-----------------------|
| 1 | Panhandle | \$ 701,477 | \$ 544,315 | \$ 1,335 | \$ 545,650 | -22.2% | \$ (96,731) | \$ (59,096) | \$ (155,827) |
| 2 | South Plains | \$ 786,153 | \$ 728,965 | \$ 1,788 | \$ 730,753 | -7.0% | \$ 23,744 | \$ (79,144) | \$ (55,400) |
| 3 | North Texas | \$ 415,415 | \$ 350,673 | \$ 860 | \$ 351,533 | -15.4% | \$ (25,809) | \$ (38,073) | \$ (63,882) |
| 4 | North Central | \$ 3,450,408 | \$ 2,910,024 | \$ 7,138 | \$ 2,917,162 | -15.5% | \$ (217,305) | \$ (315,941) | \$ (533,246) |
| 5 | Tarrant County | \$ 3,257,035 | \$ 3,240,801 | \$ 7,950 | \$ 3,248,751 | -0.3% | \$ 343,569 | \$ (351,853) | \$ (8,284) |
| 6 | Dallas | \$ 5,263,596 | \$ 5,290,712 | \$ 12,978 | \$ 5,303,690 | 0.8% | \$ 614,506 | \$ (574,412) | \$ 40,094 |
| 7 | Northeast | \$ 741,113 | \$ 695,663 | \$ 1,707 | \$ 697,370 | -5.9% | \$ 31,785 | \$ (75,528) | \$ (43,743) |
| 8 | East Texas | \$ 2,117,809 | \$ 1,775,666 | \$ 4,356 | \$ 1,780,022 | -15.9% | \$ (145,003) | \$ (192,784) | \$ (337,787) |
| 9 | West Central | \$ 655,199 | \$ 548,235 | \$ 1,345 | \$ 549,580 | -16.1% | \$ (46,098) | \$ (59,521) | \$ (105,619) |
| 10 | Upper Rio Grande | \$ 2,410,031 | \$ 2,198,342 | \$ 5,392 | \$ 2,203,734 | -8.6% | \$ 32,377 | \$ (238,674) | \$ (206,297) |
| 11 | Permian Basin | \$ 997,180 | \$ 762,665 | \$ 1,871 | \$ 764,536 | -23.3% | \$ (149,841) | \$ (82,803) | \$ (232,644) |
| 12 | Concho Valley | \$ 291,385 | \$ 253,799 | \$ 622 | \$ 254,421 | -12.7% | \$ (9,409) | \$ (27,555) | \$ (36,964) |
| 13 | Heart of Texas | \$ 745,636 | \$ 689,355 | \$ 1,691 | \$ 691,046 | -7.3% | \$ 20,253 | \$ (74,843) | \$ (54,590) |
| 14 | Capital Area | \$ 1,510,313 | \$ 1,324,317 | \$ 3,248 | \$ 1,327,565 | -12.1% | \$ (38,967) | \$ (143,781) | \$ (182,748) |
| 15 | Rural Capital | \$ 1,048,007 | \$ 1,083,511 | \$ 2,658 | \$ 1,086,169 | 3.6% | \$ 155,799 | \$ (117,637) | \$ 38,162 |
| 16 | Brazos Valley | \$ 670,103 | \$ 560,398 | \$ 1,375 | \$ 561,773 | -16.2% | \$ (47,488) | \$ (60,842) | \$ (108,330) |
| 17 | Deep East Texas | \$ 1,208,174 | \$ 1,266,572 | \$ 3,107 | \$ 1,269,679 | 5.1% | \$ 199,016 | \$ (137,511) | \$ 61,505 |
| 18 | Southeast Texas | \$ 1,544,528 | \$ 1,248,847 | \$ 3,063 | \$ 1,251,910 | -18.9% | \$ (157,030) | \$ (135,588) | \$ (292,618) |
| 19 | Golden Crescent | \$ 442,026 | \$ 347,489 | \$ 852 | \$ 348,341 | -21.2% | \$ (55,958) | \$ (37,727) | \$ (93,685) |
| 20 | Alamo | \$ 3,707,074 | \$ 4,043,894 | \$ 9,919 | \$ 4,053,813 | 9.4% | \$ 785,785 | \$ (439,046) | \$ 346,739 |
| 21 | South Texas | \$ 762,829 | \$ 630,615 | \$ 1,547 | \$ 632,162 | -17.1% | \$ (62,202) | \$ (68,465) | \$ (130,667) |
| 22 | Coastal Bend | \$ 2,122,280 | \$ 1,630,596 | \$ 4,000 | \$ 1,634,596 | -23.0% | \$ (310,651) | \$ (177,033) | \$ (487,684) |
| 23 | Lower Rio Grande | \$ 4,495,217 | \$ 3,800,278 | \$ 9,322 | \$ 3,809,600 | -15.3% | \$ (273,021) | \$ (412,596) | \$ (685,617) |
| 24 | Cameron County | \$ 1,726,001 | \$ 1,591,850 | \$ 3,905 | \$ 1,595,755 | -7.5% | \$ 42,581 | \$ (172,827) | \$ (130,246) |
| 25 | Texoma | \$ 337,999 | \$ 283,113 | \$ 694 | \$ 283,807 | -16.0% | \$ (23,454) | \$ (30,738) | \$ (54,192) |
| 26 | Central Texas | \$ 945,997 | \$ 1,136,956 | \$ 2,789 | \$ 1,139,745 | 20.5% | \$ 317,188 | \$ (123,440) | \$ 193,748 |
| 27 | Middle Rio Grande | \$ 758,231 | \$ 669,297 | \$ 1,641 | \$ 670,938 | -11.5% | \$ (14,627) | \$ (72,666) | \$ (87,293) |
| 28 | Gulf Coast | \$ 18,074,414 | \$ 15,464,493 | \$ 37,934 | \$ 15,502,427 | -14.2% | \$ (893,009) | \$ (1,678,978) | \$ (2,571,987) |
| LWDA Totals | | \$ 61,185,630 | \$ 55,071,441 | \$ 135,087 | \$ 55,206,528 | -9.8% | \$ - | \$ (5,979,102) | \$ (5,979,102) |

LWDA Percent

85%

85%

85%

Texas Workforce Commission
FY2020/PY2019 WIOA Youth Allocations

| LWDA # | LWDA Name | FY2019/PY18 | FY2020/ PY19 Original | Revision Amounts | FY2020/ PY19 Revised | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|----------------------|-----------------------|-------------------|----------------------|--------------|---------------------|-----------------------|-----------------------|
| 1 | Panhandle | \$ 711,046 | \$ 550,439 | \$ 1,628 | \$ 552,067 | -22.4% | \$ (100,271) | \$ (58,708) | \$ (158,979) |
| 2 | South Plains | \$ 1,044,468 | \$ 969,574 | \$ 2,869 | \$ 972,443 | -6.9% | \$ 31,385 | \$ (103,410) | \$ (72,025) |
| 3 | North Texas | \$ 397,793 | \$ 345,845 | \$ 1,023 | \$ 346,868 | -12.8% | \$ (14,039) | \$ (36,886) | \$ (50,925) |
| 4 | North Central | \$ 3,784,878 | \$ 3,215,064 | \$ 9,511 | \$ 3,224,575 | -14.8% | \$ (217,400) | \$ (342,903) | \$ (560,303) |
| 5 | Tarrant County | \$ 3,358,617 | \$ 3,351,761 | \$ 9,916 | \$ 3,361,677 | 0.1% | \$ 360,543 | \$ (357,483) | \$ 3,060 |
| 6 | Dallas | \$ 5,314,835 | \$ 5,328,395 | \$ 15,764 | \$ 5,344,159 | 0.6% | \$ 597,625 | \$ (568,301) | \$ 29,324 |
| 7 | Northeast | \$ 741,230 | \$ 700,057 | \$ 2,071 | \$ 702,128 | -5.3% | \$ 35,562 | \$ (74,664) | \$ (39,102) |
| 8 | East Texas | \$ 2,124,286 | \$ 1,781,391 | \$ 5,270 | \$ 1,786,661 | -15.9% | \$ (147,630) | \$ (189,995) | \$ (337,625) |
| 9 | West Central | \$ 704,671 | \$ 593,417 | \$ 1,755 | \$ 595,172 | -15.5% | \$ (46,208) | \$ (63,291) | \$ (109,499) |
| 10 | Upper Rio Grande | \$ 2,616,136 | \$ 2,409,643 | \$ 7,129 | \$ 2,416,772 | -7.6% | \$ 57,636 | \$ (257,000) | \$ (199,364) |
| 11 | Permian Basin | \$ 917,287 | \$ 706,721 | \$ 2,091 | \$ 708,812 | -22.7% | \$ (133,100) | \$ (75,375) | \$ (208,475) |
| 12 | Concho Valley | \$ 312,352 | \$ 277,157 | \$ 820 | \$ 277,977 | -11.0% | \$ (4,815) | \$ (29,560) | \$ (34,375) |
| 13 | Heart of Texas | \$ 857,966 | \$ 786,874 | \$ 2,328 | \$ 789,202 | -8.0% | \$ 15,160 | \$ (83,924) | \$ (68,764) |
| 14 | Capital Area | \$ 1,699,879 | \$ 1,483,278 | \$ 4,388 | \$ 1,487,666 | -12.5% | \$ (54,014) | \$ (158,199) | \$ (212,213) |
| 15 | Rural Capital | \$ 1,225,083 | \$ 1,274,497 | \$ 3,771 | \$ 1,278,268 | 4.3% | \$ 189,116 | \$ (135,931) | \$ 53,185 |
| 16 | Brazos Valley | \$ 1,012,592 | \$ 873,932 | \$ 2,586 | \$ 876,518 | -13.4% | \$ (42,865) | \$ (93,209) | \$ (136,074) |
| 17 | Deep East Texas | \$ 1,247,827 | \$ 1,317,652 | \$ 3,898 | \$ 1,321,550 | 5.9% | \$ 214,257 | \$ (140,534) | \$ 73,723 |
| 18 | Southeast Texas | \$ 1,532,551 | \$ 1,245,970 | \$ 3,686 | \$ 1,249,656 | -18.5% | \$ (150,006) | \$ (132,889) | \$ (282,895) |
| 19 | Golden Crescent | \$ 435,896 | \$ 348,058 | \$ 1,030 | \$ 349,088 | -19.9% | \$ (49,686) | \$ (37,122) | \$ (86,808) |
| 20 | Alamo | \$ 3,993,153 | \$ 4,360,454 | \$ 12,901 | \$ 4,373,355 | 9.5% | \$ 845,267 | \$ (465,065) | \$ 380,202 |
| 21 | South Texas | \$ 833,047 | \$ 694,249 | \$ 2,054 | \$ 696,303 | -16.4% | \$ (62,699) | \$ (74,045) | \$ (136,744) |
| 22 | Coastal Bend | \$ 2,216,638 | \$ 1,706,019 | \$ 5,047 | \$ 1,711,066 | -22.8% | \$ (323,616) | \$ (181,956) | \$ (505,572) |
| 23 | Lower Rio Grande | \$ 4,907,214 | \$ 4,102,287 | \$ 12,137 | \$ 4,114,424 | -16.2% | \$ (355,260) | \$ (437,530) | \$ (792,790) |
| 24 | Cameron County | \$ 1,868,989 | \$ 1,731,134 | \$ 5,122 | \$ 1,736,256 | -7.1% | \$ 51,901 | \$ (184,634) | \$ (132,733) |
| 25 | Texoma | \$ 347,022 | \$ 291,015 | \$ 861 | \$ 291,876 | -15.9% | \$ (24,108) | \$ (31,038) | \$ (55,146) |
| 26 | Central Texas | \$ 1,021,051 | \$ 1,129,068 | \$ 3,341 | \$ 1,132,409 | 10.9% | \$ 231,779 | \$ (120,421) | \$ 111,358 |
| 27 | Middle Rio Grande | \$ 806,120 | \$ 712,601 | \$ 2,108 | \$ 714,709 | -11.3% | \$ (15,408) | \$ (76,003) | \$ (91,411) |
| 28 | Gulf Coast | \$ 18,532,776 | \$ 15,900,730 | \$ 47,041 | \$ 15,947,771 | -13.9% | \$ (889,106) | \$ (1,695,899) | \$ (2,585,005) |
| LWDA Totals | | \$ 64,565,403 | \$ 58,187,282 | \$ 172,146 | \$ 58,359,428 | -9.6% | \$ - | \$ (6,205,975) | \$ (6,205,975) |

LWDA Percent 85.0% 85.0% 85.0%

**Texas Workforce Commission
FY2020/PY2019 WIOA Dislocated Worker Allocations**

| LWDA # | LWDA Name | FY2019/PY18 | FY2020/ PY19 Original | Revision Amounts ¹ | FY2020/ PY19 Corrected | % Change | \$ Change (Factors) | \$ Change (Funding) | \$ Change |
|--------------------|-------------------|----------------------|-----------------------|-------------------------------|------------------------|--------------|---------------------|---------------------|---------------------|
| 1 | Panhandle | \$ 768,860 | \$ 726,562 | \$ 1,428 | \$ 727,990 | -5.3% | \$ (33,631) | \$ (7,239) | \$ (40,870) |
| 2 | South Plains | \$ 791,034 | \$ 782,972 | \$ 1,539 | \$ 784,511 | -0.8% | \$ 1,278 | \$ (7,801) | \$ (6,523) |
| 3 | North Texas | \$ 598,126 | \$ 545,702 | \$ - | \$ 545,702 | -8.8% | \$ (45,914) | \$ (6,510) | \$ (52,424) |
| 4 | North Central | \$ 4,554,113 | \$ 5,225,254 | \$ - | \$ 5,225,254 | 14.7% | \$ 733,474 | \$ (62,333) | \$ 671,141 |
| 5 | Tarrant County | \$ 3,090,320 | \$ 2,942,144 | \$ 5,783 | \$ 2,947,927 | -4.6% | \$ (113,079) | \$ (29,314) | \$ (142,393) |
| 6 | Dallas | \$ 4,518,425 | \$ 4,667,649 | \$ 9,174 | \$ 4,676,823 | 3.5% | \$ 204,906 | \$ (46,508) | \$ 158,398 |
| 7 | Northeast | \$ 964,170 | \$ 1,047,360 | \$ 2,058 | \$ 1,049,418 | 8.8% | \$ 95,684 | \$ (10,436) | \$ 85,248 |
| 8 | East Texas | \$ 2,052,405 | \$ 1,985,092 | \$ - | \$ 1,985,092 | -3.3% | \$ (43,632) | \$ (23,681) | \$ (67,313) |
| 9 | West Central | \$ 1,002,783 | \$ 1,012,822 | \$ 1,990 | \$ 1,014,812 | 1.2% | \$ 22,121 | \$ (10,092) | \$ 12,029 |
| 10 | Upper Rio Grande | \$ 1,269,726 | \$ 1,170,483 | \$ 66,403 | \$ 1,236,886 | -2.6% | \$ (85,280) | \$ 52,440 | \$ (32,840) |
| 11 | Permian Basin | \$ 895,966 | \$ 782,485 | \$ - | \$ 782,485 | -12.7% | \$ (104,146) | \$ (9,335) | \$ (113,481) |
| 12 | Concho Valley | \$ 494,016 | \$ 504,948 | \$ - | \$ 504,948 | 2.2% | \$ 16,956 | \$ (6,024) | \$ 10,932 |
| 13 | Heart of Texas | \$ 1,138,564 | \$ 962,055 | \$ 68,805 | \$ 1,030,860 | -9.5% | \$ (165,032) | \$ 57,328 | \$ (107,704) |
| 14 | Capital Area | \$ 1,562,690 | \$ 1,985,309 | \$ 3,902 | \$ 1,989,211 | 27.3% | \$ 446,303 | \$ (19,782) | \$ 426,521 |
| 15 | Rural Capital | \$ 1,553,092 | \$ 1,588,559 | \$ 3,122 | \$ 1,591,681 | 2.5% | \$ 54,417 | \$ (15,828) | \$ 38,589 |
| 16 | Brazos Valley | \$ 821,584 | \$ 798,495 | \$ 4,450 | \$ 802,945 | -2.3% | \$ (13,563) | \$ (5,076) | \$ (18,639) |
| 17 | Deep East Texas | \$ 1,009,763 | \$ 909,911 | \$ - | \$ 909,911 | -9.9% | \$ (88,998) | \$ (10,854) | \$ (99,852) |
| 18 | Southeast Texas | \$ 1,029,578 | \$ 937,282 | \$ 1,842 | \$ 939,124 | -8.8% | \$ (81,115) | \$ (9,339) | \$ (90,454) |
| 19 | Golden Crescent | \$ 738,123 | \$ 722,759 | \$ - | \$ 722,759 | -2.1% | \$ (6,742) | \$ (8,622) | \$ (15,364) |
| 20 | Alamo | \$ 3,280,092 | \$ 3,650,934 | \$ 6,696 | \$ 3,657,630 | 11.5% | \$ 414,395 | \$ (36,857) | \$ 377,538 |
| 21 | South Texas | \$ 412,523 | \$ 381,135 | \$ - | \$ 381,135 | -7.6% | \$ (26,842) | \$ (4,546) | \$ (31,388) |
| 22 | Coastal Bend | \$ 1,489,075 | \$ 1,363,801 | \$ - | \$ 1,363,801 | -8.4% | \$ (109,005) | \$ (16,269) | \$ (125,274) |
| 23 | Lower Rio Grande | \$ 1,809,516 | \$ 1,793,612 | \$ 3,525 | \$ 1,797,137 | -0.7% | \$ 5,492 | \$ (17,871) | \$ (12,379) |
| 24 | Cameron County | \$ 905,399 | \$ 952,542 | \$ 1,872 | \$ 954,414 | 5.4% | \$ 58,506 | \$ (9,491) | \$ 49,015 |
| 25 | Texoma | \$ 565,248 | \$ 529,453 | \$ 1,040 | \$ 530,493 | -6.1% | \$ (29,480) | \$ (5,275) | \$ (34,755) |
| 26 | Central Texas | \$ 930,831 | \$ 1,021,404 | \$ 2,007 | \$ 1,023,411 | 9.9% | \$ 102,757 | \$ (10,177) | \$ 92,580 |
| 27 | Middle Rio Grande | \$ 464,277 | \$ 434,971 | \$ 7,024 | \$ 441,995 | -4.8% | \$ (24,118) | \$ 1,836 | \$ (22,282) |
| 28 | Gulf Coast | \$ 12,535,702 | \$ 11,216,190 | \$ - | \$ 11,216,190 | -10.5% | \$ (1,185,712) | \$ (133,800) | \$ (1,319,512) |
| LWDA Totals | | \$ 51,246,001 | \$ 50,641,885 | \$ 192,660 | \$ 50,834,545 | -0.8% | \$ - | \$ (411,456) | \$ (411,456) |

LWDA Percent 82.4% 83.0% 83.3%

¹ Revision amount includes the increased funding for local areas negatively impacted by the insured unemployed data factor error.

Texas Workforce Commission
 FY2020/PY2019 WIOA Rapid Response Funding Distribution

| LWDA # | LWDA Name | FY2019/ PY18 | FY2020/ PY19 | % Change | \$ Change | Expended Last 12 Months (12/31/2018) | Contract Balance (3/31/2019) |
|--------------------|-------------------|---------------------|-------------------|---------------|---------------------|--------------------------------------|------------------------------|
| 1 | Panhandle | \$ 23,814 | \$ 16,375 | -31.2% | \$ (7,439) | \$ 22,671 | \$ 23,814 |
| 2 | South Plains | \$ 24,127 | \$ 16,941 | -29.8% | \$ (7,186) | \$ 4,438 | \$ 23,688 |
| 3 | North Texas | \$ 21,399 | \$ 14,559 | -32.0% | \$ (6,840) | \$ 19,973 | \$ 12,472 |
| 4 | North Central | \$ 77,343 | \$ 61,541 | -20.4% | \$ (15,802) | \$ 64,037 | \$ 36,151 |
| 5 | Tarrant County | \$ 56,642 | \$ 38,619 | -31.8% | \$ (18,023) | \$ 47,188 | \$ 23,920 |
| 6 | Dallas | \$ 76,838 | \$ 55,943 | -27.2% | \$ (20,895) | \$ 73,379 | \$ 34,151 |
| 7 | Northeast | \$ 26,576 | \$ 19,595 | -26.3% | \$ (6,981) | \$ 31,948 | \$ 15,576 |
| 8 | East Texas | \$ 41,965 | \$ 29,010 | -30.9% | \$ (12,955) | \$ 10,400 | \$ 35,189 |
| 9 | West Central | \$ 27,122 | \$ 19,249 | -29.0% | \$ (7,873) | \$ 6,197 | \$ 23,821 |
| 10 | Upper Rio Grande | \$ 30,897 | \$ 20,832 | -32.6% | \$ (10,065) | \$ 24,346 | \$ 18,315 |
| 11 | Permian Basin | \$ 25,611 | \$ 16,936 | -33.9% | \$ (8,675) | \$- | \$ 25,611 |
| 12 | Concho Valley | \$ 19,927 | \$ 14,150 | -29.0% | \$ (5,777) | \$ 11,962 | \$ 11,067 |
| 13 | Heart of Texas | \$ 29,042 | \$ 18,739 | -35.5% | \$ (10,303) | \$ 6,296 | \$ 79,516 |
| 14 | Capital Area | \$ 35,040 | \$ 29,012 | -17.2% | \$ (6,028) | \$ 16,854 | \$ 22,082 |
| 15 | Rural Capital | \$ 34,904 | \$ 25,029 | -28.3% | \$ (9,875) | \$ 18,788 | \$ - |
| 16 | Brazos Valley | \$ 24,559 | \$ 17,097 | -30.4% | \$ (7,462) | \$ 6,093 | \$ 22,377 |
| 17 | Deep East Texas | \$ 27,220 | \$ 18,215 | -33.1% | \$ (9,005) | \$ 5,347 | \$ 25,720 |
| 18 | Southeast Texas | \$ 27,501 | \$ 18,490 | -32.8% | \$ (9,011) | \$ 40,422 | \$ 17,501 |
| 19 | Golden Crescent | \$ 23,379 | \$ 16,336 | -30.1% | \$ (7,043) | \$ 21,860 | \$ 21,679 |
| 20 | Alamo | \$ 59,326 | \$ 45,735 | -22.9% | \$ (13,591) | \$ 79,573 | \$ 921 |
| 21 | South Texas | \$ 18,775 | \$ 12,907 | -31.3% | \$ (5,868) | \$- | \$ 18,775 |
| 22 | Coastal Bend | \$ 33,999 | \$ 22,772 | -33.0% | \$ (11,227) | \$ 28,482 | \$ 19,158 |
| 23 | Lower Rio Grande | \$ 38,530 | \$ 27,088 | -29.7% | \$ (11,442) | \$ 774 | \$ 38,197 |
| 24 | Cameron County | \$ 25,745 | \$ 18,643 | -27.6% | \$ (7,102) | \$ 8,898 | \$ 25,350 |
| 25 | Texoma | \$ 20,934 | \$ 14,396 | -31.2% | \$ (6,538) | \$ 7,155 | \$ 17,945 |
| 26 | Central Texas | \$ 26,104 | \$ 19,335 | -25.9% | \$ (6,769) | \$ 37,252 | \$ 3,812 |
| 27 | Middle Rio Grande | \$ 19,507 | \$ 13,447 | -31.1% | \$ (6,060) | \$ 961 | \$ 19,039 |
| 28 | Gulf Coast | \$ 190,213 | \$ 121,688 | -36.0% | \$ (68,525) | \$ 120,606 | \$ 163,740 |
| LWDA Totals | | \$ 1,087,039 | \$ 762,679 | -29.8% | \$ (324,360) | \$ 715,900 | \$ 779,587 |

LWDA % of WIOA DW Allotment

1.75%

1.25%

Distribution Methodology:

Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

**Texas Workforce Commission
FY2020/PY2019 TANF Choices Allocation**

| LWDA # | LWDA Name | FY 2019 Allocation | FY 2020 Allocation ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) |
|--------------------|-------------------|-----------------------|------------------------------------|----------|------------------------|------------------------|
| 1 | Panhandle | \$ 1,152,498 | \$ 1,126,566 | -2.3% | \$ (25,932) | \$ - |
| 2 | South Plains | \$ 1,545,690 | \$ 1,491,190 | -3.5% | \$ (54,500) | \$ - |
| 3 | North Texas | \$ 980,640 | \$ 1,027,862 | 4.8% | \$ 47,222 | \$ - |
| 4 | North Central | \$ 3,277,296 | \$ 3,383,113 | 3.2% | \$ 105,817 | \$ - |
| 5 | Tarrant County | \$ 4,881,310 | \$ 4,826,558 | -1.1% | \$ (54,752) | \$ - |
| 6 | Dallas | \$ 8,162,248 | \$ 8,583,673 | 5.2% | \$ 421,425 | \$ - |
| 7 | Northeast | \$ 1,103,024 | \$ 1,026,183 | -7.0% | \$ (76,841) | \$ - |
| 8 | East Texas | \$ 1,855,556 | \$ 1,722,854 | -7.2% | \$ (132,702) | \$ - |
| 9 | West Central | \$ 1,069,858 | \$ 1,066,473 | -0.3% | \$ (3,385) | \$ - |
| 10 | Upper Rio Grande | \$ 4,189,015 | \$ 3,831,600 | -8.5% | \$ (357,415) | \$ - |
| 11 | Permian Basin | \$ 1,024,906 | \$ 1,034,965 | 1.0% | \$ 10,059 | \$ - |
| 12 | Concho Valley | \$ 604,799 | \$ 604,223 | -0.1% | \$ (576) | \$ - |
| 13 | Heart of Texas | \$ 1,366,020 | \$ 1,351,598 | -1.1% | \$ (14,422) | \$ - |
| 14 | Capital Area | \$ 2,389,265 | \$ 2,238,235 | -6.3% | \$ (151,030) | \$ - |
| 15 | Rural Capital | \$ 1,642,035 | \$ 1,681,274 | 2.4% | \$ 39,239 | \$ - |
| 16 | Brazos Valley | \$ 782,742 | \$ 858,570 | 9.7% | \$ 75,828 | \$ - |
| 17 | Deep East Texas | \$ 975,576 | \$ 1,105,084 | 13.3% | \$ 129,508 | \$ - |
| 18 | Southeast Texas | \$ 1,347,792 | \$ 1,260,905 | -6.4% | \$ (86,887) | \$ - |
| 19 | Golden Crescent | \$ 646,755 | \$ 642,350 | -0.7% | \$ (4,405) | \$ - |
| 20 | Alamo | \$ 5,547,913 | \$ 6,169,544 | 11.2% | \$ 621,631 | \$ - |
| 21 | South Texas | \$ 1,045,738 | \$ 996,354 | -4.7% | \$ (49,384) | \$ - |
| 22 | Coastal Bend | \$ 2,878,896 | \$ 2,625,955 | -8.8% | \$ (252,941) | \$ - |
| 23 | Lower Rio Grande | \$ 2,986,667 | \$ 2,789,045 | -6.6% | \$ (197,622) | \$ - |
| 24 | Cameron County | \$ 2,160,215 | \$ 2,100,051 | -2.8% | \$ (60,164) | \$ - |
| 25 | Texoma | \$ 588,117 | \$ 589,197 | 0.2% | \$ 1,080 | \$ - |
| 26 | Central Texas | \$ 3,095,432 | \$ 3,374,203 | 9.0% | \$ 278,771 | \$ - |
| 27 | Middle Rio Grande | \$ 889,503 | \$ 885,300 | -0.5% | \$ (4,203) | \$ - |
| 28 | Gulf Coast | \$ 16,286,474 | \$ 16,083,055 | -1.2% | \$ (203,419) | \$ - |
| LWDA Totals | | \$ 74,475,980 | \$ 74,475,980 | - | \$ - | \$ - |

Notes:

1 At least 80 percent of the Choices funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total number of all families with Choices work requirements residing within the workforce area during the most recent calendar year to the statewide total number of all families with Choices work requirements, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.53]

**Texas Workforce Commission
FY2020/PY2019 SNAP E&T Allocation**

| LWDA # | LWDA Name | FY 2019 Allocation (excl. ABAWD) | FY 2020 Allocation (excl. ABAWD) ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) | ABAWD Allocations FY 2019 | ABAWD Allocations FY 2020 ² | \$ Change |
|--------------------|-------------------|----------------------------------|---|--------------|---------------------|---------------------|---------------------------|--|---------------------|
| 1 | Panhandle | \$ 271,324 | \$ 264,908 | -2.4% | \$ 2,603 | \$ (9,019) | \$ 85,912 | \$ 86,736 | \$ (6,416) |
| 2 | South Plains | \$ 296,000 | \$ 297,858 | 0.6% | \$ 11,999 | \$ (10,141) | \$ 93,725 | \$ 97,524 | \$ 1,858 |
| 3 | North Texas | \$ 160,612 | \$ 155,176 | -3.4% | \$ (153) | \$ (5,283) | \$ 50,856 | \$ 50,808 | \$ (5,436) |
| 4 | North Central | \$ 799,816 | \$ 761,855 | -4.7% | \$ (12,023) | \$ (25,938) | \$ 253,253 | \$ 249,446 | \$ (37,961) |
| 5 | Tarrant County | \$ 910,869 | \$ 855,064 | -6.1% | \$ (26,693) | \$ (29,112) | \$ 288,417 | \$ 279,965 | \$ (55,805) |
| 6 | Dallas | \$ 1,355,544 | \$ 1,307,780 | -3.5% | \$ (3,238) | \$ (44,526) | \$ 429,218 | \$ 428,193 | \$ (47,764) |
| 7 | Northeast | \$ 221,367 | \$ 200,978 | -9.2% | \$ (13,546) | \$ (6,843) | \$ 70,093 | \$ 65,804 | \$ (20,389) |
| 8 | East Texas | \$ 591,389 | \$ 542,542 | -8.3% | \$ (30,375) | \$ (18,472) | \$ 187,257 | \$ 177,639 | \$ (48,847) |
| 9 | West Central | \$ 249,791 | \$ 240,504 | -3.7% | \$ (1,099) | \$ (8,188) | \$ 79,094 | \$ 78,746 | \$ (9,287) |
| 10 | Upper Rio Grande | \$ 655,495 | \$ 640,386 | -2.3% | \$ 6,694 | \$ (21,803) | \$ 207,555 | \$ 209,675 | \$ (15,109) |
| 11 | Permian Basin | \$ 252,385 | \$ 236,455 | -6.3% | \$ (7,879) | \$ (8,051) | \$ 79,915 | \$ 77,420 | \$ (15,930) |
| 12 | Concho Valley | \$ 117,320 | \$ 115,325 | -1.7% | \$ 1,932 | \$ (3,927) | \$ 37,148 | \$ 37,760 | \$ (1,995) |
| 13 | Heart of Texas | \$ 237,658 | \$ 238,852 | 0.5% | \$ 9,326 | \$ (8,132) | \$ 75,252 | \$ 78,205 | \$ 1,194 |
| 14 | Capital Area | \$ 451,591 | \$ 442,781 | -2.0% | \$ 6,265 | \$ (15,075) | \$ 142,991 | \$ 144,975 | \$ (8,810) |
| 15 | Rural Capital | \$ 307,423 | \$ 307,258 | -0.1% | \$ 10,297 | \$ (10,462) | \$ 97,342 | \$ 100,602 | \$ (165) |
| 16 | Brazos Valley | \$ 166,168 | \$ 158,205 | -4.8% | \$ (2,577) | \$ (5,386) | \$ 52,615 | \$ 51,799 | \$ (7,963) |
| 17 | Deep East Texas | \$ 339,294 | \$ 353,199 | 4.1% | \$ 25,930 | \$ (12,025) | \$ 107,434 | \$ 115,644 | \$ 13,905 |
| 18 | Southeast Texas | \$ 341,924 | \$ 340,588 | -0.4% | \$ 10,260 | \$ (11,596) | \$ 108,266 | \$ 111,515 | \$ (1,336) |
| 19 | Golden Crescent | \$ 143,073 | \$ 148,567 | 3.8% | \$ 10,552 | \$ (5,058) | \$ 45,302 | \$ 48,644 | \$ 5,494 |
| 20 | Alamo | \$ 1,378,035 | \$ 1,420,968 | 3.1% | \$ 91,313 | \$ (48,380) | \$ 436,339 | \$ 465,252 | \$ 42,933 |
| 21 | South Texas | \$ 252,901 | \$ 241,339 | -4.6% | \$ (3,345) | \$ (8,217) | \$ 80,078 | \$ 79,019 | \$ (11,562) |
| 22 | Coastal Bend | \$ 582,809 | \$ 577,183 | -1.0% | \$ 14,025 | \$ (19,651) | \$ 184,540 | \$ 188,981 | \$ (5,626) |
| 23 | Lower Rio Grande | \$ 791,413 | \$ 786,885 | -0.6% | \$ 22,263 | \$ (26,791) | \$ 250,592 | \$ 257,641 | \$ (4,528) |
| 24 | Cameron County | \$ 387,884 | \$ 399,860 | 3.1% | \$ 25,590 | \$ (13,614) | \$ 122,819 | \$ 130,922 | \$ 11,976 |
| 25 | Texoma | \$ 123,840 | \$ 120,505 | -2.7% | \$ 767 | \$ (4,102) | \$ 39,213 | \$ 39,456 | \$ (3,335) |
| 26 | Central Texas | \$ 350,737 | \$ 351,869 | 0.3% | \$ 13,112 | \$ (11,980) | \$ 111,057 | \$ 115,209 | \$ 1,132 |
| 27 | Middle Rio Grande | \$ 218,962 | \$ 204,968 | -6.4% | \$ (7,015) | \$ (6,979) | \$ 69,332 | \$ 67,110 | \$ (13,994) |
| 28 | Gulf Coast | \$ 3,418,120 | \$ 3,155,695 | -7.7% | \$ (154,985) | \$ (107,440) | \$ 1,082,310 | \$ 1,033,235 | \$ (262,425) |
| LWDA Totals | | \$ 15,373,744 | \$ 14,867,553 | -3.3% | \$ - | \$ (506,191) | \$ 4,867,925 | \$ 4,867,925 | \$ (506,191) |

Notes:

- 1 At least 80 percent of the Supplemental Nutrition Assistance Program (SNAP) Employment and Training funds available to the Commission are allocated to the workforce areas using a need-based formula, in order to meet state and federal requirements, on the basis of the relative proportion of the total unduplicated number of mandatory work registrants receiving food stamps residing within the workforce area during the most recent calendar year to the statewide total number of unduplicated mandatory work registrants receiving food stamps, an equal base amount, and application of a hold harmless/stop gain procedure. [TWC Rules §800.54(b)]
- 2 Texas' proportion of an estimated \$20 million in national ABAWD-only funding is customarily made available by the U.S. Department of Agriculture, Food and Nutrition Service, sometime after the beginning of the program year. These ABAWD-only funds will be allocated at that time to workforce areas, in the same relative proportions as the original SNAP E&T allocation.

Texas Workforce Commission
 FY2020/PY2019 Employment Services (ES) Allocation & Migrant Seasonal Farmworker Distribution

| LWDA # | LWDA Name | FY 2019 Allocation | FY 2020 Allocation ¹ | % Change | \$ Change (Factors) | \$ Change (Funding) | MSFW Distribution FY 2020 ² |
|--------------------|-------------------|----------------------|---------------------------------|-------------|---------------------|---------------------|--|
| 1 | Panhandle | \$ 347,186 | \$ 342,933 | -1.2% | \$ (9,162) | \$ 4,909 | \$ - |
| 2 | South Plains | \$ 351,043 | \$ 359,960 | 2.5% | \$ 3,763 | \$ 5,154 | \$ 21,246 |
| 3 | North Texas | \$ 162,587 | \$ 164,008 | 0.9% | \$ (927) | \$ 2,348 | \$ - |
| 4 | North Central | \$ 2,466,029 | \$ 2,580,514 | 4.6% | \$ 77,539 | \$ 36,946 | \$ - |
| 5 | Tarrant County | \$ 1,765,105 | \$ 1,822,072 | 3.2% | \$ 30,880 | \$ 26,087 | \$ - |
| 6 | Dallas | \$ 2,323,810 | \$ 2,402,816 | 3.4% | \$ 44,605 | \$ 34,401 | \$ - |
| 7 | Northeast | \$ 227,961 | \$ 232,504 | 2.0% | \$ 1,214 | \$ 3,329 | \$ - |
| 8 | East Texas | \$ 699,395 | \$ 687,455 | -1.7% | \$ (21,782) | \$ 9,842 | \$ - |
| 9 | West Central | \$ 245,614 | \$ 246,512 | 0.4% | \$ (2,631) | \$ 3,529 | \$ - |
| 10 | Upper Rio Grande | \$ 676,344 | \$ 680,040 | 0.5% | \$ (6,041) | \$ 9,737 | \$ 12,128 |
| 11 | Permian Basin | \$ 387,146 | \$ 390,879 | 1.0% | \$ (1,863) | \$ 5,596 | \$ - |
| 12 | Concho Valley | \$ 124,218 | \$ 122,889 | -1.1% | \$ (3,088) | \$ 1,759 | \$ - |
| 13 | Heart of Texas | \$ 286,813 | \$ 290,986 | 1.5% | \$ 7 | \$ 4,166 | \$ - |
| 14 | Capital Area | \$ 1,122,595 | \$ 1,166,436 | 3.9% | \$ 27,141 | \$ 16,700 | \$ - |
| 15 | Rural Capital | \$ 829,354 | \$ 875,007 | 5.5% | \$ 33,125 | \$ 12,528 | \$ - |
| 16 | Brazos Valley | \$ 280,341 | \$ 284,665 | 1.5% | \$ 248 | \$ 4,076 | \$ - |
| 17 | Deep East Texas | \$ 304,555 | \$ 296,236 | -2.7% | \$ (12,560) | \$ 4,241 | \$ - |
| 18 | Southeast Texas | \$ 369,330 | \$ 358,070 | -3.0% | \$ (16,386) | \$ 5,126 | \$ - |
| 19 | Golden Crescent | \$ 169,078 | \$ 160,930 | -4.8% | \$ (10,452) | \$ 2,304 | \$ - |
| 20 | Alamo | \$ 2,037,687 | \$ 2,089,574 | 2.5% | \$ 21,970 | \$ 29,917 | \$ - |
| 21 | South Texas | \$ 219,846 | \$ 219,114 | -0.3% | \$ (3,869) | \$ 3,137 | \$ 6,153 |
| 22 | Coastal Bend | \$ 537,927 | \$ 516,655 | -4.0% | \$ (28,669) | \$ 7,397 | \$ - |
| 23 | Lower Rio Grande | \$ 853,064 | \$ 847,167 | -0.7% | \$ (18,026) | \$ 12,129 | \$ 155,050 |
| 24 | Cameron County | \$ 361,725 | \$ 355,239 | -1.8% | \$ (11,572) | \$ 5,086 | \$ 30,517 |
| 25 | Texoma | \$ 162,330 | \$ 165,016 | 1.7% | \$ 324 | \$ 2,362 | \$ - |
| 26 | Central Texas | \$ 350,150 | \$ 355,030 | 1.4% | \$ (203) | \$ 5,083 | \$ - |
| 27 | Middle Rio Grande | \$ 154,668 | \$ 151,586 | -2.0% | \$ (5,252) | \$ 2,170 | \$ 28,906 |
| 28 | Gulf Coast | \$ 6,410,628 | \$ 6,414,130 | 0.1% | \$ (88,333) | \$ 91,835 | \$ - |
| LWDA Totals | | \$ 24,226,529 | \$ 24,578,423 | 1.5% | \$ - | \$ 351,894 | \$ 254,000 |

Notes:

- At least 80 percent of the Employment Services funds available to the Commission are allocated to the workforce areas on the basis of the established formula utilized by the Federal Government to allot the funds to Texas, based two-thirds on the relative proportion of the total civilian labor force residing within the workforce area to the statewide total civilian labor force and one-third on the relative proportion of the total number of unemployed individuals residing within the workforce area to the statewide total number of unemployed individuals, and application of a hold harmless/stop gain procedure. [TWC Rules §800.57(b)]
- The Migrant & Seasonal Farmworker (MSFW) distribution amounts are not part of Employment Services allocations, but are customarily included on this schedule. For FY 2020, the MSFW distribution amount per pertinent workforce area is determined on the basis of the relative proportion of MSFWs served from April 2018 through March 2019, provided that no workforce area will receive a distribution of any less than 90 percent of the proportion of MSFW funds received in FY 2019.

Texas Workforce Commission

FY2020 Funding Distribution for Smallest Workforce Areas^{1,2}

| LWDA # | LWDA Name | WIOA | TANF Choices | SNAP E&T (excl. ABAWD) | Employment Services | Total |
|----------------------------------|-------------------|-------------------|-------------------|------------------------------|------------------------|---------------------|
| 1 | Panhandle | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2 | South Plains | \$ - | \$ - | \$ - | \$ - | \$ - |
| 3 | North Texas | \$ 144,927 | \$ - | \$ - | \$ - | \$ 144,927 |
| 4 | North Central | \$ - | \$ - | \$ - | \$ - | \$ - |
| 5 | Tarrant County | \$ - | \$ - | \$ - | \$ - | \$ - |
| 6 | Dallas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 7 | Northeast | \$ - | \$ - | \$ - | \$ - | \$ - |
| 8 | East Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 9 | West Central | \$ - | \$ - | \$ - | \$ - | \$ - |
| 10 | Upper Rio Grande | \$ - | \$ - | \$ - | \$ - | \$ - |
| 11 | Permian Basin | \$ - | \$ - | \$ - | \$ - | \$ - |
| 12 | Concho Valley | \$ 351,243 | \$ 158,443 | \$ 34,468 | \$ 41,035 | \$ 585,189 |
| 13 | Heart of Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 14 | Capital Area | \$ - | \$ - | \$ - | \$ - | \$ - |
| 15 | Rural Capital | \$ - | \$ - | \$ - | \$ - | \$ - |
| 16 | Brazos Valley | \$ - | \$ - | \$ - | \$ - | \$ - |
| 17 | Deep East Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 18 | Southeast Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 19 | Golden Crescent | \$ - | \$ 120,316 | \$ 1,226 | \$ 2,994 | \$ 124,536 |
| 20 | Alamo | \$ - | \$ - | \$ - | \$ - | \$ - |
| 21 | South Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 22 | Coastal Bend | \$ - | \$ - | \$ - | \$ - | \$ - |
| 23 | Lower Rio Grande | \$ - | \$ - | \$ - | \$ - | \$ - |
| 24 | Cameron County | \$ - | \$ - | \$ - | \$ - | \$ - |
| 25 | Texoma | \$ 283,566 | \$ 173,469 | \$ 29,288 | \$ - | \$ 486,323 |
| 26 | Central Texas | \$ - | \$ - | \$ - | \$ - | \$ - |
| 27 | Middle Rio Grande | \$ - | \$ - | \$ - | \$ 12,338 | \$ 12,338 |
| 28 | Gulf Coast | \$ - | \$ - | \$ - | \$ - | \$ - |
| LWDA Totals | | \$ 779,736 | \$ 452,228 | \$ 64,982 | \$ 56,367 | \$ 1,353,313 |
| FY2019 Comparison Amounts | | \$ 946,374 | \$ 404,074 | \$ 62,917 | \$ 58,017 | \$ 1,471,382 |

Notes:

- 1 The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.
- 2 A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

Summary FY2020/PY2019 Adult Education and Literacy Allocations (Year Beginning July 1, 2019)

| LWDA # | LWDA Name | FY 2019 Original Allocation | FY 2019 Original + Supplemental Allocation | FY 2020 Allocation | % Change | \$ Change (Factors) | \$ Change (Funding) |
|-------------------|-------------------|-----------------------------------|---|-----------------------|--------------|------------------------|------------------------|
| 1 | Panhandle | \$ 1,206,748 | \$ 1,326,560 | \$ 1,237,338 | -6.7% | \$ (16,581) | \$ (72,641) |
| 2 | South Plains | \$ 1,158,184 | \$ 1,259,147 | \$ 1,197,040 | -4.9% | \$ (14,473) | \$ (47,634) |
| 3 | North Texas | \$ 628,858 | \$ 695,485 | \$ 677,649 | -2.6% | \$ 15,440 | \$ (33,276) |
| 4 | North Central | \$ 5,228,480 | \$ 5,723,133 | \$ 5,511,917 | -3.7% | \$ 107,816 | \$ (319,032) |
| 5 | Tarrant County | \$ 4,629,456 | \$ 5,043,451 | \$ 4,803,354 | -4.8% | \$ 10,302 | \$ (250,399) |
| 6 | Dallas | \$ 7,366,040 | \$ 8,042,155 | \$ 7,724,577 | -3.9% | \$ 68,405 | \$ (385,983) |
| 7 | Northeast | \$ 813,248 | \$ 896,818 | \$ 822,299 | -8.3% | \$ (32,774) | \$ (41,745) |
| 8 | East Texas | \$ 2,146,268 | \$ 2,320,658 | \$ 2,182,349 | -6.0% | \$ (39,128) | \$ (99,181) |
| 9 | West Central | \$ 898,188 | \$ 984,918 | \$ 946,575 | -3.9% | \$ 8,612 | \$ (46,955) |
| 10 | Upper Rio Grande | \$ 2,613,186 | \$ 2,868,059 | \$ 2,710,938 | -5.5% | \$ (21,165) | \$ (135,956) |
| 11 | Permian Basin | \$ 1,387,410 | \$ 1,530,626 | \$ 1,398,509 | -8.6% | \$ (52,108) | \$ (80,009) |
| 12 | Concho Valley | \$ 504,979 | \$ 564,470 | \$ 518,936 | -8.1% | \$ (10,980) | \$ (34,554) |
| 13 | Heart of Texas | \$ 980,332 | \$ 1,071,361 | \$ 1,018,757 | -4.9% | \$ (5,165) | \$ (47,439) |
| 14 | Capital Area | \$ 2,575,033 | \$ 2,831,235 | \$ 2,680,039 | -5.3% | \$ 20,157 | \$ (171,353) |
| 15 | Rural Capital | \$ 1,955,226 | \$ 2,132,114 | \$ 2,064,637 | -3.2% | \$ 45,305 | \$ (112,782) |
| 16 | Brazos Valley | \$ 853,798 | \$ 940,587 | \$ 894,634 | -4.9% | \$ 2,600 | \$ (48,553) |
| 17 | Deep East Texas | \$ 1,062,122 | \$ 1,159,620 | \$ 1,113,976 | -3.9% | \$ 9,152 | \$ (54,796) |
| 18 | Southeast Texas | \$ 1,062,419 | \$ 1,160,264 | \$ 1,066,778 | -8.1% | \$ (41,306) | \$ (52,180) |
| 19 | Golden Crescent | \$ 586,869 | \$ 653,709 | \$ 612,408 | -6.3% | \$ 1,106 | \$ (42,407) |
| 20 | Alamo | \$ 5,767,650 | \$ 6,233,403 | \$ 6,017,894 | -3.5% | \$ 51,800 | \$ (267,309) |
| 21 | South Texas | \$ 1,077,736 | \$ 1,185,784 | \$ 1,091,119 | -8.0% | \$ (35,019) | \$ (59,646) |
| 22 | Coastal Bend | \$ 1,847,749 | \$ 1,988,758 | \$ 1,834,583 | -7.8% | \$ (99,249) | \$ (54,926) |
| 23 | Lower Rio Grande | \$ 3,140,139 | \$ 3,409,415 | \$ 3,275,613 | -3.9% | \$ 20,491 | \$ (154,293) |
| 24 | Cameron County | \$ 1,569,625 | \$ 1,712,337 | \$ 1,614,462 | -5.7% | \$ (28,484) | \$ (69,391) |
| 25 | Texoma | \$ 567,905 | \$ 631,339 | \$ 579,760 | -8.2% | \$ (13,770) | \$ (37,809) |
| 26 | Central Texas | \$ 1,220,433 | \$ 1,327,077 | \$ 1,305,922 | -1.6% | \$ 2,460 | \$ (23,615) |
| 27 | Middle Rio Grande | \$ 748,641 | \$ 829,186 | \$ 782,647 | -5.6% | \$ (4,505) | \$ (42,034) |
| 28 | Gulf Coast | \$ 16,601,258 | \$ 18,177,414 | \$ 17,165,451 | -5.6% | \$ 51,061 | \$ (1,063,024) |
| LWDA Total | | \$ 70,197,980 | \$ 76,699,083 | \$ 72,850,161 | -5.0% | \$ - | \$ (3,848,922) |

Texas Workforce Commission

FY2020/PY2019 Adult Education and Literacy (Year Beginning July 1, 2019)

| LWDA # | LWDA Name ¹ | Provider Name | Combined AEL Allocation (excl. Admin, EL/Civics, Perf. Based, & Prof. Dev.) ² | Prof. Dev. ³ | AEL Admin. Funds ⁴ | AEL Performance Based Funds (incl. 5% Admin.) ⁵ | Total AEL Combined | EL Civics (incl. 5% Admin.) | AEL Allocations for FY2020/ PY19 |
|--------------------|------------------------|-----------------------------------|--|-------------------------|-------------------------------|--|----------------------|-----------------------------|----------------------------------|
| 1 | Panhandle | AMARILLO COLLEGE | \$ 970,267 | \$ 21,970 | \$ 80,946 | \$ 25,307 | \$ 1,098,490 | \$ 138,848 | \$ 1,237,338 |
| 2 | South Plains | EDUCATION SERVICE CTR REGION XVII | \$ 974,960 | \$ 22,057 | \$ 81,336 | \$ 24,483 | \$ 1,102,836 | \$ 94,204 | \$ 1,197,040 |
| 3 | North Texas | ESC REGION 9 | \$ 529,204 | \$ 11,984 | \$ 44,150 | \$ 13,860 | \$ 599,198 | \$ 78,451 | \$ 677,649 |
| 4 | North Central | DENTON ISD | \$ 1,721,117 | \$ 38,947 | \$ 143,586 | \$ 43,734 | \$ 1,947,384 | \$ 182,129 | \$ 2,129,513 |
| | | NAVARRO COLLEGE | \$ 790,970 | \$ 17,898 | \$ 65,987 | \$ 20,098 | \$ 894,953 | \$ 38,675 | \$ 933,628 |
| | | PARIS JUNIOR COLLEGE | \$ 179,083 | \$ 4,053 | \$ 14,940 | \$ 4,550 | \$ 202,626 | \$ 5,276 | \$ 207,902 |
| | | WEATHERFORD ISD | \$ 408,584 | \$ 9,245 | \$ 34,087 | \$ 10,382 | \$ 462,298 | \$ 11,298 | \$ 473,596 |
| | | GRAYSON COLLEGE (Collin County) | \$ 1,336,854 | \$ 30,254 | \$ 111,528 | \$ 33,970 | \$ 1,512,606 | \$ 254,672 | \$ 1,767,278 |
| 5 | Tarrant County | TARRANT COUNTY | \$ 3,861,421 | \$ 87,384 | \$ 322,144 | \$ 98,242 | \$ 4,369,191 | \$ 434,163 | \$ 4,803,354 |
| 6 | Dallas | DALLAS COUNTY | \$ 6,158,669 | \$ 139,397 | \$ 513,795 | \$ 157,989 | \$ 6,969,850 | \$ 754,727 | \$ 7,724,577 |
| 7 | Northeast | PARIS JUNIOR COLLEGE | \$ 386,203 | \$ 8,743 | \$ 32,220 | \$ 9,965 | \$ 437,131 | \$ 57,227 | \$ 494,358 |
| | | TEXARKANA COLLEGE | \$ 265,587 | \$ 6,012 | \$ 22,157 | \$ 6,853 | \$ 300,609 | \$ 27,332 | \$ 327,941 |
| 8 | East Texas | LITERACY COUNCIL OF TYLER | \$ 1,820,981 | \$ 41,174 | \$ 151,914 | \$ 44,635 | \$ 2,058,704 | \$ 123,645 | \$ 2,182,349 |
| 9 | West Central | ABILENE ISD | \$ 757,414 | \$ 17,142 | \$ 63,189 | \$ 19,360 | \$ 857,105 | \$ 89,470 | \$ 946,575 |
| 10 | Upper Rio Grande | YSLETA ISD | \$ 2,119,347 | \$ 47,992 | \$ 176,812 | \$ 55,446 | \$ 2,399,597 | \$ 311,341 | \$ 2,710,938 |
| 11 | Permian Basin | HOWARD COLLEGE | \$ 140,960 | \$ 3,190 | \$ 11,760 | \$ 3,601 | \$ 159,511 | \$ 4,746 | \$ 164,257 |
| | | MIDLAND COLLEGE | \$ 388,562 | \$ 8,795 | \$ 32,416 | \$ 9,925 | \$ 439,698 | \$ 54,881 | \$ 494,579 |
| | | ODESSA COLLEGE | \$ 530,735 | \$ 12,012 | \$ 44,277 | \$ 13,556 | \$ 600,580 | \$ 62,163 | \$ 662,743 |
| | | REGION XVII ESC | \$ 59,554 | \$ 1,347 | \$ 4,968 | \$ 1,521 | \$ 67,390 | \$ 9,540 | \$ 76,930 |
| 12 | Concho Valley | HOWARD COLLEGE | \$ 389,402 | \$ 8,827 | \$ 32,487 | \$ 10,614 | \$ 441,330 | \$ 77,606 | \$ 518,936 |
| 13 | Heart of Texas | MCLENNAN CC | \$ 819,801 | \$ 18,552 | \$ 68,393 | \$ 20,836 | \$ 927,582 | \$ 91,175 | \$ 1,018,757 |
| 14 | Capital Area | AUSTIN CC | \$ 2,097,009 | \$ 47,485 | \$ 174,948 | \$ 54,814 | \$ 2,374,256 | \$ 305,783 | \$ 2,680,039 |
| 15 | Rural Capital | COMMUNITY ACTION | \$ 1,676,821 | \$ 37,938 | \$ 139,890 | \$ 42,227 | \$ 1,896,876 | \$ 167,761 | \$ 2,064,637 |
| 16 | Brazos Valley | BRAZOS VALLEY COG | \$ 700,895 | \$ 15,871 | \$ 58,474 | \$ 18,298 | \$ 793,538 | \$ 101,096 | \$ 894,634 |
| 17 | Deep East Texas | ANGELINA COUNTY JC | \$ 904,747 | \$ 20,470 | \$ 75,479 | \$ 22,784 | \$ 1,023,480 | \$ 90,496 | \$ 1,113,976 |
| 18 | Southeast Texas | REGION V ESC | \$ 854,438 | \$ 19,338 | \$ 71,282 | \$ 21,819 | \$ 966,877 | \$ 99,901 | \$ 1,066,778 |
| 19 | Golden Crescent | VICTORIA COLLEGE | \$ 468,397 | \$ 10,612 | \$ 39,077 | \$ 12,525 | \$ 530,611 | \$ 81,797 | \$ 612,408 |
| 20 | Alamo | REGION XX ESC | \$ 5,012,789 | \$ 113,348 | \$ 418,189 | \$ 123,082 | \$ 5,667,408 | \$ 350,486 | \$ 6,017,894 |
| 21 | South Texas | LAREDO CC | \$ 850,262 | \$ 19,255 | \$ 70,934 | \$ 22,316 | \$ 962,767 | \$ 128,352 | \$ 1,091,119 |
| 22 | Coastal Bend | REGION II ESC | \$ 1,528,439 | \$ 34,561 | \$ 127,510 | \$ 37,522 | \$ 1,728,032 | \$ 106,551 | \$ 1,834,583 |
| 23 | Lower Rio Grande | REGION I ESC | \$ 2,691,306 | \$ 60,874 | \$ 224,522 | \$ 66,995 | \$ 3,043,697 | \$ 231,916 | \$ 3,275,613 |
| 24 | Cameron County | BROWNSVILLE ISD | \$ 1,296,197 | \$ 29,334 | \$ 108,136 | \$ 33,020 | \$ 1,466,687 | \$ 147,775 | \$ 1,614,462 |
| 25 | Texoma | GRAYSON COLLEGE | \$ 441,369 | \$ 10,001 | \$ 36,822 | \$ 11,858 | \$ 500,050 | \$ 79,710 | \$ 579,760 |
| 26 | Central Texas | CENTRAL TEXAS COLLEGE | \$ 288,139 | \$ 6,518 | \$ 24,038 | \$ 7,233 | \$ 325,928 | \$ 14,672 | \$ 340,600 |
| | | TEMPLE COLLEGE | \$ 775,886 | \$ 17,553 | \$ 64,729 | \$ 19,477 | \$ 877,645 | \$ 87,677 | \$ 965,322 |
| 27 | Middle Rio Grande | SOUTHWEST TEXAS JUNIOR COLLEGE | \$ 600,071 | \$ 13,595 | \$ 50,063 | \$ 16,007 | \$ 679,736 | \$ 102,911 | \$ 782,647 |
| 28 | Gulf Coast | HOUSTON GALVESTON AREA COUNCIL | \$ 13,611,271 | \$ 308,117 | \$ 1,135,542 | \$ 351,080 | \$ 15,406,010 | \$ 1,759,441 | \$ 17,165,451 |
| Grand Total | | | \$ 58,407,711 | \$ 1,321,845 | \$ 4,872,727 | \$ 1,489,984 | \$ 66,092,267 | \$ 6,757,894 | \$ 72,850,161 |

Notes:

- 1 For workforce areas with multiple service providers, the contract amount will be determined based on the number of individuals aged 18 and over without a secondary diploma residing in those counties served by a provider within the LWDA.
- 2 The combined AEL funding allocation amounts for each workforce areas is equal to the allocation amounts approved by Texas Workforce Commissioners on April 30, 2019. The funding percentages for AEL Federal (74.57%), AEL State Match (14.72%), and AEL TANF (10.71%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.
- 3 Professional Development funds are part of the state match portion of the AEL allocation and will be reflected as a separate line in the Cash Draw and Expenditure Reporting (CDER) system.
- 4 The AEL administrative funds represent approximately 7.5 percent of the total combined AEL Funding Allocation (including administrative funds). This overall 7.5 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), and AEL TANF (15.0%).
- 5 Performance Based Funds become available upon demonstrating compliance with performance related benchmarks.

Texas Workforce Commission
FY2020/PY2019 Child Care Allocation (See Notes for methodology)

| LWDA # | LWDA Name | FY 2019 Allocation | FY2020 Allocation | % Change | \$ Change (Factors) | \$ Change (Funding) |
|--------------------|-------------------|-----------------------|--------------------------|-------------|---------------------|---------------------|
| 1 | Panhandle | \$ 11,426,127 | \$ 11,554,394 | 1.1% | \$ 128,267 | \$ - |
| 2 | South Plains | \$ 11,457,435 | \$ 11,184,239 | -2.4% | \$ (273,196) | \$ - |
| 3 | North Texas | \$ 5,223,960 | \$ 5,121,865 | -2.0% | \$ (102,095) | \$ - |
| 4 | North Central | \$ 50,157,846 | \$ 48,954,223 | -2.4% | \$ (1,203,623) | \$ - |
| 5 | Tarrant County | \$ 49,561,401 | \$ 49,570,639 | 0.0% | \$ 9,238 | \$ - |
| 6 | Dallas | \$ 79,518,554 | \$ 79,004,946 | -0.6% | \$ (513,608) | \$ - |
| 7 | Northeast | \$ 7,641,805 | \$ 7,586,522 | -0.7% | \$ (55,283) | \$ - |
| 8 | East Texas | \$ 21,018,712 | \$ 21,111,992 | 0.4% | \$ 93,280 | \$ - |
| 9 | West Central | \$ 7,941,720 | \$ 7,617,013 | -4.1% | \$ (324,707) | \$ - |
| 10 | Upper Rio Grande | \$ 27,469,029 | \$ 27,259,843 | -0.8% | \$ (209,186) | \$ - |
| 11 | Permian Basin | \$ 10,809,952 | \$ 11,281,757 | 4.4% | \$ 471,805 | \$ - |
| 12 | Concho Valley | \$ 3,395,293 | \$ 3,227,885 | -4.9% | \$ (167,408) | \$ - |
| 13 | Heart of Texas | \$ 9,623,702 | \$ 9,705,432 | 0.8% | \$ 81,730 | \$ - |
| 14 | Capital Area | \$ 25,769,949 | \$ 24,320,342 | -5.6% | \$ (1,449,607) | \$ - |
| 15 | Rural Capital | \$ 17,781,082 | \$ 17,461,267 | -1.8% | \$ (319,815) | \$ - |
| 16 | Brazos Valley | \$ 7,911,951 | \$ 8,090,836 | 2.3% | \$ 178,885 | \$ - |
| 17 | Deep East Texas | \$ 9,808,735 | \$ 10,050,037 | 2.5% | \$ 241,302 | \$ - |
| 18 | Southeast Texas | \$ 9,900,253 | \$ 10,021,722 | 1.2% | \$ 121,469 | \$ - |
| 19 | Golden Crescent | \$ 4,818,959 | \$ 4,817,573 | 0.0% | \$ (1,386) | \$ - |
| 20 | Alamo | \$ 61,819,744 | \$ 62,708,843 | 1.4% | \$ 889,099 | \$ - |
| 21 | South Texas | \$ 13,111,924 | \$ 13,307,382 | 1.5% | \$ 195,458 | \$ - |
| 22 | Coastal Bend | \$ 15,245,366 | \$ 15,567,489 | 2.1% | \$ 322,123 | \$ - |
| 23 | Lower Rio Grande | \$ 41,873,000 | \$ 42,495,730 | 1.5% | \$ 622,730 | \$ - |
| 24 | Cameron County | \$ 18,062,340 | \$ 17,694,953 | -2.0% | \$ (367,387) | \$ - |
| 25 | Texoma | \$ 4,635,204 | \$ 4,708,554 | 1.6% | \$ 73,350 | \$ - |
| 26 | Central Texas | \$ 12,561,329 | \$ 12,660,304 | 0.8% | \$ 98,975 | \$ - |
| 27 | Middle Rio Grande | \$ 5,981,533 | \$ 5,988,565 | 0.1% | \$ 7,032 | \$ - |
| 28 | Gulf Coast | \$ 174,774,963 | \$ 176,227,521 | 0.8% | \$ 1,452,558 | \$ - |
| LWDA Totals | | \$ 719,301,868 | \$ 719,301,868.00 | 0.0% | \$ - | \$ - |

Notes:

- 1 So-Called Mandatory - 50 percent based on number of children under the age of five years old and 50 percent based on number of people who not exceed 100 percent of the poverty level.
- 2 Match - 100 percent based on number of children under the age of 13 years old.
- 3 Discretionary - 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent level.

**Texas Workforce Commission
FY2020/PY2019 Child Care Allocation including Local Match Targets**

| LWDA # | LWDA Name | FY2020 Allocation | FY2020 CCQ Contract (2% Child Care Quality) | FY2020 CCF and CCM Amounts | FY2020 CCF Contract | FY2020 CCM Contract (Requires Achieving Local Match Target) | FY2020 Local Match Target |
|--------------------|-------------------|-----------------------|---|----------------------------|-----------------------|---|---------------------------|
| 1 | Panhandle | \$ 11,554,394 | \$ 231,088 | \$ 11,323,306 | \$ 9,994,770 | \$ 1,328,536 | \$ 664,268 |
| 2 | South Plains | \$ 11,184,239 | \$ 223,685 | \$ 10,960,554 | \$ 9,674,580 | \$ 1,285,974 | \$ 642,987 |
| 3 | North Texas | \$ 5,121,865 | \$ 102,437 | \$ 5,019,428 | \$ 4,430,510 | \$ 588,918 | \$ 294,459 |
| 4 | North Central | \$ 48,954,223 | \$ 979,084 | \$ 47,975,139 | \$ 42,346,333 | \$ 5,628,806 | \$ 2,814,403 |
| 5 | Tarrant County | \$ 49,570,639 | \$ 991,413 | \$ 48,579,226 | \$ 42,879,544 | \$ 5,699,682 | \$ 2,849,841 |
| 6 | Dallas | \$ 79,004,946 | \$ 1,580,099 | \$ 77,424,847 | \$ 68,340,779 | \$ 9,084,068 | \$ 4,542,034 |
| 7 | North East | \$ 7,586,522 | \$ 151,730 | \$ 7,434,792 | \$ 6,562,486 | \$ 872,306 | \$ 436,153 |
| 8 | East Texas | \$ 21,111,992 | \$ 422,240 | \$ 20,689,752 | \$ 18,262,274 | \$ 2,427,478 | \$ 1,213,739 |
| 9 | West Central | \$ 7,617,013 | \$ 152,340 | \$ 7,464,673 | \$ 6,588,861 | \$ 875,812 | \$ 437,906 |
| 10 | Upper Rio Grande | \$ 27,259,843 | \$ 545,197 | \$ 26,714,646 | \$ 23,580,282 | \$ 3,134,364 | \$ 1,567,182 |
| 11 | Permian Basin | \$ 11,281,757 | \$ 225,635 | \$ 11,056,122 | \$ 9,758,934 | \$ 1,297,188 | \$ 648,594 |
| 12 | Concho Valley | \$ 3,227,885 | \$ 64,558 | \$ 3,163,327 | \$ 2,792,181 | \$ 371,146 | \$ 185,573 |
| 13 | Heart of Texas | \$ 9,705,432 | \$ 194,109 | \$ 9,511,323 | \$ 8,395,383 | \$ 1,115,940 | \$ 557,970 |
| 14 | Capital Area | \$ 24,320,342 | \$ 486,407 | \$ 23,833,935 | \$ 21,037,557 | \$ 2,796,378 | \$ 1,398,189 |
| 15 | Rural Capital | \$ 17,461,267 | \$ 349,225 | \$ 17,112,042 | \$ 15,104,328 | \$ 2,007,714 | \$ 1,003,857 |
| 16 | Brazos Valley | \$ 8,090,836 | \$ 161,817 | \$ 7,929,019 | \$ 6,998,727 | \$ 930,292 | \$ 465,146 |
| 17 | Deep East Texas | \$ 10,050,037 | \$ 201,001 | \$ 9,849,036 | \$ 8,693,472 | \$ 1,155,564 | \$ 577,782 |
| 18 | Southeast Texas | \$ 10,021,722 | \$ 200,434 | \$ 9,821,288 | \$ 8,668,980 | \$ 1,152,308 | \$ 576,154 |
| 19 | Golden Crescent | \$ 4,817,573 | \$ 96,351 | \$ 4,721,222 | \$ 4,167,292 | \$ 553,930 | \$ 276,965 |
| 20 | Alamo | \$ 62,708,843 | \$ 1,254,177 | \$ 61,454,666 | \$ 54,244,340 | \$ 7,210,326 | \$ 3,605,163 |
| 21 | South Texas | \$ 13,307,382 | \$ 266,148 | \$ 13,041,234 | \$ 11,511,138 | \$ 1,530,096 | \$ 765,048 |
| 22 | Coastal Bend | \$ 15,567,489 | \$ 311,350 | \$ 15,256,139 | \$ 13,466,173 | \$ 1,789,966 | \$ 894,983 |
| 23 | Lower Rio Grande | \$ 42,495,730 | \$ 849,915 | \$ 41,645,815 | \$ 36,759,613 | \$ 4,886,202 | \$ 2,443,101 |
| 24 | Cameron County | \$ 17,694,953 | \$ 353,899 | \$ 17,341,054 | \$ 15,306,470 | \$ 2,034,584 | \$ 1,017,292 |
| 25 | Texoma | \$ 4,708,554 | \$ 94,171 | \$ 4,614,383 | \$ 4,072,989 | \$ 541,394 | \$ 270,697 |
| 26 | Central Texas | \$ 12,660,304 | \$ 253,206 | \$ 12,407,098 | \$ 10,951,404 | \$ 1,455,694 | \$ 727,847 |
| 27 | Middle Rio Grande | \$ 5,988,565 | \$ 119,771 | \$ 5,868,794 | \$ 5,180,222 | \$ 688,572 | \$ 344,286 |
| 28 | Gulf Coast | \$ 176,227,521 | \$ 3,524,550 | \$ 172,702,971 | \$ 152,440,161 | \$ 20,262,810 | \$ 10,131,405 |
| LWDA Totals | | \$ 719,301,868 | \$ 14,386,037 | \$ 704,915,831 | \$ 622,209,783 | \$ 82,706,048 | \$ 41,353,024 |
| FY2019 Amounts | | \$ 719,301,868 | \$ 14,386,037 | \$ 704,915,831 | \$ 622,695,835 | \$ 82,219,996 | \$ 41,353,024 |