# Texas Workforce Consolidated Report to the 86<sup>th</sup> Legislature (Under Senate Bill 1413)

4

### **Table of Contents**

6	Overview	. 2
7	College Credit for Heroes	. 3
8	Skills Development Fund	. 26
9	WorksWonders: Texas Purchasing from People with Disabilities	. 44
10	Trade Adjustment Assistance	144

- 1 December 22, 2019
- 2 Report to the 86th Legislature Under Senate Bill 1413, Texas Workforce Commission Consolidated Report
- 3 Brief Overview
- 4 This report is submitted in accordance with SB 1413 by Sen. Zaffirini enacted by the 86th Texas
- 5 Legislature. SB 1413 requires the Texas Workforce Commission (TWC) to submit a Supplemental Annual
- 6 Report by January 1 to the Governor and Texas Legislature. The Supplemental Annual Report includes
- 7 certain reports that were previously required to be submitted to the Governor and Texas Legislature
- 8 separately.
- 9 TWC's 2019 Supplemental Annual Report to the Governor and Texas Legislature contains annual
- reporting for the following TWC programs:
- College Credit for Heroes
- Skills Development Fund
- WorksWonders: Texas Purchasing from People with Disabilities
- Trade Adjustment Assistance
- 15 We are proud of the achievements and information detailed in this consolidated report. They represent
- the hard work of not just the specific programs, but of the men and women who work tirelessly to
- 17 provide superior workforce services.
- 18 With the support of the Governor and the Legislature, TWC will continue to offer high-quality assistance
- and resources for the people and employers of Texas.
- 20 Sincerely,

## College Credit for Heroes

### 2 History

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- 3 Senate Bill (SB) 1736, passed by the 82nd Texas Legislature, Regular Session (2011), approved the
- 4 establishment of the College Credits for Heroes (CCH) program to identify, develop, and support methods
- 5 to maximize college credit awarded to veterans and military service members for their military
- 6 experience, education, and training.
- 7 In 2015, further legislation changed the program's status from a demonstration program to a permanent
- 8 one. SB 806, passed by the 84th Texas Legislature, Regular Session (2015), also requires the Texas
- 9 Workforce Commission (TWC), in consultation with the Texas Higher Education Coordinating Board
- 10 (THECB), to report annually to the legislature and the governor on program-related results, best practices,
- 11 and additional measures needed.
- 12 House Bill (HB) 493, passed by the 85th Texas Legislature, Regular Session (2017), requires TWC, in
- 13 consultation with THECB, to report the number of academic credit hours awarded under the program and
- 14 applied toward a degree or certification program at an institution of higher education during the most
- 15 recent academic year. The reporting elements listed in HB 493, which went into effect January 1, 2018,
- are included in this report in Appendix B.

### 17 Program Design

- 18 The CCH program seeks to maximize college credit awarded to veterans and service members for their
- military experience to expedite their transition into the Texas workforce. The program's goal is to
- 20 eliminate obstacles to attaining licensing, certification and accreditation, and degree awards at state and
- 21 national levels so that veterans transition more quickly from college classrooms to the workforce.
- 22 Since 2011, the CCH program has focused on three components: acceleration curricula, evaluations of
- credit, and a network of partner schools.

### 24 Acceleration Curricula

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- 25 The CCH Acceleration Curricula program calls for proposals from eligible Texas colleges and universities to
- 26 develop, modify, or replicate streamlined programs that translate military experience, education, and
- training into civilian credentials to accelerate completion of degree, certification, and licensing programs.
- 28 This acceleration allows veterans and service members to more easily and quickly enter the workforce.
- 29 Programs developed under the grant must:
  - result in academic credit that leads to an associate degree or higher, which may include continuing education units or other similar workforce training certifications or credentials; and
  - provide a pathway toward one or more high-demand occupations, other than occupations predominately found in the public sector, as confirmed by the Local Workforce Development Board in the region in which the program will be implemented.

- 1 As of this report, 18 Texas colleges and universities have been awarded 39 grants, resulting in the
- 2 creation of 91 acceleration curricula courses in fields such as emergency medical services, surgical
- 3 technology, respiratory therapy, health information technology, nursing, cybersecurity, information
- 4 technology, firefighting, advanced manufacturing, logistics, wind engineering, and oil field technology.
- 5 Additional fields will be added as four schools (CCH Phase VII grantees) complete development of 15
- 6 accelerated pathways and two acceleration curricula projects.

### 7 Examples of Acceleration Curricula, Phases I-IV

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- Acceleration Curricula grantees and programs resulting from the CCH Acceleration Curricula grant program include the following:
  - Temple College (Phase I grantee) developed and implemented an accelerated program in emergency medical services for veterans and service members with military medical experience. Well-qualified veterans who received high scores on a prior learning assessment (PLA) competency exam could be awarded nearly half the credit toward their level II paramedic certification.
  - Lee College (Phases I and II grantee) developed and implemented accelerated curricula for an
    associate of applied science (AAS) degree in Logistics Management, a one-semester certificate of
    completion in Logistics and Supply Chain Management, and a Manufacturing Skills Standards
    Council Certified Logistics Technician (MSSC CLT) certification. Lee College also awarded 15
    scholarships for veterans in the MSSC Clinical Lab Assistants (CLA) and CLT certification programs.
    Additionally, the school created internship partnerships with Walmart and United Parcel Service
    for logistics students and signed articulation agreements with American Intercontinental
    University and Lamar University.
  - Lone Star College (Phases I, II, and III grantee) developed and implemented a fast-track technician certification program that included job placement services. The college used strong oil and gas industry connections to leverage well-paying jobs for veteran students. Well-qualified veterans and service members who acquired skills and military occupational specialty training received college credits for their experience, which expedited their completion of the program.
  - Texas A&M University—San Antonio (Phase IV grantee) created two online competency-based Bachelor of Applied Arts and Sciences (BAAS) degree programs in Health Care Services Administration and Health Care Services Informatics. Well-qualified veterans, with their core curricula already completed, could earn a BAAS in as few as 36 credit hours, as opposed to 120.

### 32 Examples of Acceleration Curricula, Phases V and VI

- 33 Texas State University Department of Organization, Workforce, and Leadership Studies (OWLS),
- 34 Accelerated Online Prior Learning Assessment
- 35 Texas State University created the Accelerate Texas State project, which uses PLAs to measure knowledge
- and skills gained during military service and then uses those results to first award academic credit and
- 37 then to place the veteran in the appropriate online curricula program. Veterans and service members

- 1 have access to accelerated learning for employment areas that include business, business with computer
- 2 information systems, criminal justice, engineering technology, health care administration, human
- 3 resource development, occupational therapy, and social services. PLAs accelerate a veteran's ability to
- 4 earn up to 30 hours of college credit for noncollegiate training and/or 24 hours of work-life learning,
- 5 which can be applied toward a BAAS.

#### Project Outcomes

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- Developed, refined, and planned pathways to accelerated BAAS degree programs in more than 10 different occupations
- Created a PLA course, allowing a student veteran to receive up to 30 credit hours for military experience
- Graduated 22 student veterans

### 12 <u>Project Summary</u>

- 13 This project funded the development of the online PLA curriculum. The curriculum is available to other
- 14 CCH institutions and offers insights into the creation of the job task analysis, competency statements,
- verification letters, and application needed to receive PLA credits.
- 16 The grant program sought to onboard a minimum of 20 veterans by providing academic and financial
- 17 support for courses offered by OWLS: OCED 4111, Independent Study in Occupational Assessment, and
- 18 OCED 4360/4361, BAAS Capstone. The courses provided pathways for students to develop professional
- 19 careers in Information Technology or Logistics. Financial support consisted of the following:
  - For OCED 4111, a \$650 scholarship was applied to the veteran student's financial aid.
    - For OCED 4360/4361, an \$1,800 stipend was provided to each student for completion of internship hours.
- 23 By the end of the spring 2019 semester, 25 student veterans had participated in the CCH program and
- received financial assistance through the scholarships and stipends described above. Twenty-two of the
- 25 students graduated and are pursuing further education or have entered the workforce. The three
- 26 remaining students continued in the program and anticipate graduating soon.
- 27 Tarrant County College Northwest Campus, Accelerated Logistics and Supply Chain Management
- 28 Certificate Program
- 29 Tarrant County College (TCC) Northwest Campus developed and implemented an accelerated Logistics
- 30 and Supply Chain Management program for service members and veterans to earn two certificates of
- 31 completion in Transportation Management and Warehouse Management. The certificates are stackable
- 32 and will position participants to further their education or enter the workforce immediately upon
- completion of the training programs. Student veterans' and service members' progress will be
- 34 accelerated by granting participants credit for their prior military experience and training by streamlining
- 35 the course schedule and eliminating courses in which the student veteran has prior experience and
- 36 knowledge.

### Project Outcomes

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- Created a replicable model of instruction that streamlines the acquisition of credits and stackable certificates for military veterans and service members to be shared with other educational institutions in the high-demand occupation for General and Operational Managers for the Logistics and Supply Chain Management industry
- Developed articulation agreements with other postsecondary institutions to create more opportunities for participants to continue their educations (for example, an articulation agreement with the University of North Texas for its BAAS in Logistical Operations)
- Developed a transfer guide for Tarleton State University's BAAS degree in Business

### 10 Project Summary

- 11 The project funded the development of an accelerated Logistics and Supply Chain Management program
- in which student veterans could earn two certificates of completion—Transportation Management and
- 13 Warehouse Management—in two 16-week semesters. Students' military records were evaluated per
- 14 TCC's PLA guidelines to identify applicable college credit, while evaluations of military records (for
- example, Joint Service Transcript, DD214) provided the basis for approval.
- 16 The veterans learning community model used by TCC eased the barriers to completing an education by
- allowing veterans to attend classes with each other and providing direct support from various campus
- 18 resources. Each military veteran met with the department chair and career and technical education
- 19 advisor and visited the campus Vet Success center. The direct counseling and advising approach led to
- 20 greater retention and completion rates for these participants.
- 21 As of the January 2019 semester, nine veterans had earned certificates of completion in Transportation
- 22 Management and Warehouse Management. An additional nine participants were actively enrolled in
- 23 courses to complete the certificates, and five students were expected to complete both certificates by
- 24 the end of the spring 2019 semester. Veterans completing the program have indicated that they will
- 25 continue their education by completing an Associate of Applied Science (AAS) degree in Logistics and
- 26 Supply Chain Management. They attribute their success to the project manager, faculty members, and
- the credits awarded as a result of their military experience.

### 28 Evaluations of Credit

- 29 With funding provided by TWC, Central Texas College launched www.CollegeCreditforHeroes.org in April
- 30 2012. The online portal allowed veterans and service members to request evaluations of credit to be used
- 31 at colleges and universities throughout the state. From its launch in 2012 through its closure in 2019, the
- 32 portal received more than 250,000 visits from more than 115,000 veteran and active-duty account
- holders requesting approximately 43,000 evaluations. On August 31, 2019, the portal was closed in

recognition that a majority of colleges and universities have developed local evaluation and credit-award
 programs.<sup>1</sup>

In 2018, TWC began collecting data on awards of credit through the CCH program. This data collection was the result of the passage of <u>House Bill (HB) 493</u>, 85th Texas Legislature, Regular Session (2017), which directs TWC to include the following in its annual CCH report:

- "the number of academic or workforce education semester credit hours awarded under the
  program and applied toward a degree or certification program at an institution of higher
  education during the most recent academic year, disaggregated by the subject area for which the
  credit hours are awarded; and
- the number of transfer credit hours awarded under the program and applied toward a degree or certification program at an institution of higher education during the most recent academic year."

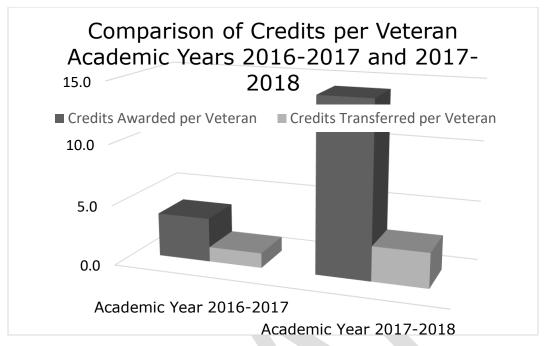
Data gathered for the 2019 report indicate that—for the 2017–2018 academic year—a veteran was awarded an average of 14.3 credit hours by the institution of his or her choice. This average represents a significant increase over the 2016–2017 academic year in which the average was 3.6 credit hours awarded per veteran. Data also indicate that the number of credits transferred per veteran increased from 1.2 to 2.9. Further detail regarding awards of credit is provided in Appendix B.

Institutions of Higher Education (IHEs) indicate that these increases are the result of the following factors:

1. Improvements in local evaluation processes through:

- a. enhanced coordination and communication among various departments within the IHE; and
- b. work with the American Council of Education (ACE) and greater reliance on ACE's <u>Military Guide</u>.
- 2. Improvements in identification, tracking, and reporting of veterans who enter an IHE through the CCH program.

<sup>&</sup>lt;sup>1</sup> With the portal's closure, TWC now maintains a web-based list of participating CCH institutions and assists in connecting veterans and transitioning service members to the school(s) of their choice.



2 Data Sources: Veterans Affairs, 2018 HB 493 Study, and 2019 HB 493 Study

### Network of CCH Partner Schools

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- 4 Since the award of academic credit is contingent upon approval of the receiving Texas college or
- 5 university, awareness of and participation in the CCH program is imperative. In the early years of the
- 6 program, schools signed a memorandum of understanding (MOU) to review evaluations completed via
- 7 the CCH portal and made a commitment to award as many college credits as possible and as applicable.<sup>2</sup>
- 8 As the program matured, many schools transitioned away from CCH portal evaluations and the
- 9 agreements made through early MOUs and developed their own evaluation systems based on local
- 10 criteria, information listed in the Joint Services Transcript (JST), or a combination of the two. The JST
- 11 (provided to active service members and veterans at no cost) is an "academically accepted document
- approved by ACE to validate a service member's military occupational experience and training along with
- the corresponding ACE college credit recommendations." The JST typically includes the following:
- Service member data
  - Military course completions for courses that have been evaluated by ACE

<sup>2</sup> Beginning in September 2019, IHEs were asked to opt into the program rather than required to complete an MOU. It is hoped that the option to opt in will give IHEs greater flexibility in how each administers the CCH program and tailors the program to meet the needs of its veteran students.

<sup>&</sup>lt;sup>3</sup> A Joint Services Transcript FAQ can be viewed at <a href="https://jst.doded.mil/faq.html">https://jst.doded.mil/faq.html</a>).

- Military occupations
- College-level test scores
- Other learning experiences, including courses not evaluated by ACE
- Summary page

 An "Academic Institution Courses" page that includes degrees and certifications completed by the service member and courses completed using military tuition assistance (This final page is not included in the Army JST.)

As of 2019, the CCH program is comprised of a robust network of schools that continue to build upon services and supports provided to veterans and transitioning service members. Of the 20 institutions providing HB 493 survey data, all recognize the value of military experience and remain committed to supporting veterans as they enter and complete postsecondary education. For a list of schools participating in the CCH program (past and present), see <u>Appendix A</u>, CCH Partner Schools.

### Lessons Learned—Phases I–VII

- The work accomplished by the partner schools throughout all components of the CCH program —
   acceleration curricula, evaluations of credit, and a network of schools—resulted in the following findings
   and observations:
  - 1. CCH is cost-effective and expedites veterans' transitions into the civilian workforce. Fiscal impact studies provided by partner schools through all of the phases of CCH demonstrate that veterans and service members, colleges and universities, and state and federal governments benefit from a program that recognizes the value of experience, education, and training gained by service members and awards college credit accordingly.
  - 2. Many institutions of higher education (IHEs) participating in the CCH program have developed local evaluation systems in which faculty and/or administrator's complete evaluations and award credit according to local criteria. This localization is due in part to a desire to exert local control and to a requirement from the Southern Association of Colleges and Schools Commission on Colleges. The organization requires colleges to establish local processes for transferring credits earned at other colleges or credits awarded for prior learning.
  - 3. The majority of faculty and/or administrators at participating CCH schools prefer to complete local evaluations of military experience, education, and training. According to CCH contacts, evaluations based on local criteria and JSTs better align to programs of study within a specific college, better reflect a college's unique programs and services offered to veterans, and alleviate any unknowns when receiving evaluations and/or awards of credit from other IHEs.
  - 4. Each veteran student's military experience is unique and should be addressed accordingly. In addition to localized evaluations and awards of credit for military experience, many Texas colleges and universities have established local support systems that include academic and

- personal support to ensure successful transitions from the military to postsecondary education and, ultimately, the workforce.
  - 5. Schools that award credit following competency-based interviews and/or assessments view this approach as a promising practice that warrants additional exploration. Competency-based education allows the veteran student to receive credit for successful demonstrations of knowledge and skills and to progress through a program at his or her own pace.
  - 6. The CCH program creates awareness of the value of military experience and promotes sharing of best practices in working with veterans transitioning from the military to the workforce. While a significant number of Texas colleges and universities participate in the CCH program, there is an equally significant number of IHEs that have developed local programs to support veterans. All entities—military, education, government—benefit when support strategies and best practices are shared. Going forward, CCH staff will encourage conversations among all entities, regardless of program, to ensure support and success for student veterans.

### **Best Practices**

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- 15 The CCH program identifies, develops, and supports methods to maximize college credit awarded to
- veterans and service members for their military experience, education, and training. The program's
- primary goal is the recognition of the knowledge and skills gained through military service and how they
- equate to college credit leading to degrees, certifications, and licenses.
- 19 Each of the best practices listed below stems from innovations, lessons learned, and the creativity of the
- institutions working with TWC in the CCH program. These practices exemplify how IHEs can best prepare
- veterans and transitioning service members to find jobs in the civilian workforce. Other Texas colleges
- and universities can and do replicate these practices, which fall into the areas of workforce, accreditation
- and certification, military-related, and education.

### Workforce Best Practices

- 1. Design and support programs that expedite a veteran's or transitioning service member's transition into the workforce. Eliminate repetitive coursework that delays entry into the civilian workforce.
- Ensure new curricula are approved by national or state accrediting or licensing bodies and/or by internal approval at the institution developing the curricula. Prioritize occupations with high or rapidly growing workforce demand. Maximize early outreach. Participate in the Concurrent Admission Program.
- 3. **Collaborate with industry contacts.** Collaboration with industry contacts helps connect veterans with potential employers. Visits to military training facilities allow industry contacts to better understand military curricula and training methods.

### Accreditation and Certification Best Practices

1. **Assess military-based education.** Military education has many of the same learning objectives and outcomes as education in colleges and universities.

- 2. Develop alternative pathways to meet national or state certification and accreditation standards. Competency-based learning and testing, review of military training and skills, award of academic credit, and modular testing are examples of alternative pathways colleges use to award credit to veterans and service members. It is critical to document and reference standard practices (for example, standard operating procedures) when developing alternate pathways.
- 3. Understand internal and external processes and timelines at the beginning of the project.

  Developing a new degree program or pathway may require multiple approval processes within an institution. Likewise, there may be multiple approval processes to navigate outside the institution (for example, licensing and accreditation entities).
- 4. Use previously developed CCH models to replicate streamlined curricula throughout the state.

  Texas colleges and universities interested in replicating existing CCH curricula are encouraged to work with other CCH schools to ensure that lessons learned and best practices are shared.

### Military-Related Best Practices

- 1. **Ask the military.** Military education leaders and officers who work daily with veterans and service members know the content of military training and education and understand how to outreach to veterans and service members.
- 2. **Communicate early and effectively with the military.** IHEs benefit when they know their potential population of veterans and transitioning service members. With that knowledge, colleges and universities are better able to host veteran-specific events and provide veteran-specific services.
- 3. **Encourage faculty to visit military training installations.** Faculty members who have questions about military education and training are encouraged to visit military installations and training centers and meet with military instructors. The CCH program staff at TWC can assist in coordinating meetings.
- 4. **Encourage the sharing of college curricula with the military and vice versa.** Conducting training sessions with the military helps determine the content to be shared. College faculty can meet with military faculty to compare curricula and identify areas for collaboration.

### **Education Best Practices**

- 1. Administrative and faculty buy-in and support for recognition of military experience must occur at the institutional level. The development of degree and certification programs that allow veterans to receive college credit for military experience, education, and training requires broad support within the institution. Providing orientation to and expectations for a CCH program before participation is essential.
- 2. Prior Learning Assessments (PLAs) are an effective way to assess all veterans, regardless of occupation or background. PLAs enable veterans to demonstrate learning for which there is no standardized exam, complete degrees within shorter amounts of time, and reduce education expenses.

- Involve community and external groups. Community employers, businesses, and veterans' support
   groups can leverage limited resources and provide valuable information on program design.
  - 4. **Collaborate with industry contacts.** Meet regularly with industry contacts to promote awareness of the CCH program and facilitate feedback for ongoing program improvement.
    - 5. **Make full use of Veterans Affairs (VA) work-study students.** The VA will pay for student veterans to work as faculty assistants, student advisors, peer advisors, and the like. Often, veterans are the best choice for working with other veterans.
    - 6. **Use external resources to their full extent.** Attend military or veterans' conferences, join listservs, and seek guidance and feedback from local veterans' organizations. Use these resources to create an effective program for veterans.
    - 7. Assess the fiscal impact of the program and make the information available to stakeholders. Fiscal impact assessments inform policymakers and potential funders of the program's success and give the college a deeper understanding of the benefits of the program.
    - 8. Retain records of all military training or occupations that are evaluated, even if no credit is recommended. This documentation will become an invaluable resource for future evaluations.
    - 9. Require faculty and staff members to attend Green Zone training—that is, training on how best to teach veterans who are students. Green Zone training creates an understanding of the military culture and improves faculty's ability to understand and address the unique needs of veteran students. ("Green Zone" is the military term for a safe place. Green Zone training helps participants understand how to serve veteran and military students.)
    - 10. Offer student veterans refresher training in addition to awarding course credit. Student veterans need an opportunity to refresh the knowledge they gained in the service to perform satisfactorily on the standardized assessments used to measure competency-based learning.

### Recommendations

- 25 SB 806 (Appendix D) requires TWC to report to the Texas legislature and the governor:
  - "measures needed to facilitate the award of academic or workforce education credit by institutions of higher education for military experience, education, and training obtained during military service; and
  - other related measures needed to facilitate the entry of trained, qualified veterans and military servicemembers into the workforce."
- The following recommendations originated from final project reports submitted by colleges and universities participating in CCH:
  - 1. Encourage Texas colleges and universities to adopt the streamlined curricula developed by CCH colleges, facilitating awards of associate degrees, workforce licenses, and certifications upon approval by THECB.

- 2. Establish a long-term (three to five years) CCH presence at two-year colleges. This long-term presence will help in the growth and sustainability of a CCH network by:
  - a. developing programs beyond the creation of individual pathways;
  - b. strengthening efforts to sustain and improve services to veterans;
  - c. allowing for sharing of best practices (for example, evaluations and assessments) in supporting student veterans;
  - d. creating new pathways that exceed the parameters of previous CCH grants;
  - e. increasing awareness of a CCH network; and

- f. developing articulation agreements to increase transferability of credits among IHEs.
- 3. Encourage greater use of PLAs and other competency-based models to maximize award of credit for military experience, education, and training. PLAs and competency-based and challenge exams award credit for demonstrated experience, saving student veterans valuable time and GI Bill benefits.
- 4. Encourage the development of articulation agreements between community colleges and fouryear educational institutions to enhance the academic progression of veterans and service members.
- 5. Highlight the fiscal impact of admitting veterans and service members to accelerated programs and awarding credit accordingly. Through acceleration, student veterans use fewer funds to earn degrees and certifications, greatly enhancing their chances for post-military success. Their success, in turn, ultimately benefits the growing Texas economy.

### 1 Appendix A: CCH Partner Schools

- 2 1. Alamo Community College District (San
- 3 Antonio College)
- 4 2. Angelo State University
- 5 3. Austin Community College District (Eastview
- 6 College)
- 7 4. Brookhaven College
- 8 5. Cedar Valley College
- 9 6. Central Texas College
- 10 7. Clarendon College
- 11 8. College of the Mainland
- 12 9. Dallas County Community College District
- 13 10. Del Mar College
- **14** 11. Eastfield College
- 15 12. El Centro College
- 16 13. Galveston College
- 17 14. Grayson College
- 18 15. Houston Community College
- **19** 16. Lee College
- 20 17. Lone Star College System
- 21 18. McLennan Community College
- 22 19. MediSend College of Biomedical Engineering
- 23 20. Mountain View College
- 24 21. National University, Texas locations
- 25 22. Northwood University
- 26 23. Our Lady of the Lake University

- 27 24. Parker University
- 28 25. Prairie View A&M University
- 29 26. Richland College
- 30 27. Tarleton State University
- 31 28. Tarrant County College District
- 32 29. Temple College
- 33 30. Texas A&M International University
- 34 31. Texas A&M University
- 35 32. Texas A&M University at Galveston
- 36 33. Texas A&M University Health Science Center
- 37 34. Texas A&M University-Central Texas
- 38 35. Texas A&M University–Commerce
- 39 36. Texas A&M University-Corpus Christi
- 40 37. Texas A&M University–Kingsville
- 41 38. Texas A&M University—San Antonio
- 42 39. Texas A&M University—Texarkana
- 43 40. Texas State Technical College System
- 44 41. Texas State Technical College—Harlingen
- 45 42. Texas State University
- 46 43. Texas Tech University
- 47 44. Texas Women's University
- 48 45. Vernon College
- 49 46. West Texas A&M University
- 50 47. Western Governor's University–Texas

### 51 CCH Acceleration Curricula Partner Schools

- 52 1. Alamo Community College District (San
- 53 Antonio College)
- 54 2. Angelo State University

- 55 3. Austin Community College District (Eastview
- 56 College)
- 57 4. College of the Mainland

- 1 5. Dallas County Community College District
- 2 6. Grayson College
- **3** 7. Houston Community College
- 4 8. Lee College
- **5** 9. Lone Star College System
- 6 10. San Jacinto College
- 7 11. Tarrant County College district (Northeast
- 8 Campus)

- 9 12. Tarrant County College District (Northwest
- 10 Campus)
- 11 13. Temple College
- 12 14. Texas A&M University—San Antonio
- 13 15. Texas State Technical College—Harlingen
- 14 16. Texas State University
- 15 17. Texas Tech University Health and Science
- 16 Cente

### Appendix B: House Bill 493 Report, 2017–2018 Academic Year

### 18 Number of Academic or Workforce Education Semester Credit Hours Awarded

- 19 Listed below are "the number of academic or workforce education semester credit hours awarded under
- the program and applied toward a degree or certification program at an institution of higher education
- 21 during the most recent academic year, disaggregated by the subject area for which the credit hours are
- awarded" (HB 493, 85th Texas Legislature, Regular Session (2017)).
- 23 Per reporting from CCH partner schools, over 25,000 semester credits were awarded for the 2017–2018
- academic year. The hours reported are the result of a variety of policies and procedures established by
- 25 the reporting institutions.

Subject Area	Number of semester credits awarded, disaggregated by subject area	
	2017–2018 Academic Year	2016–2017 Academic Year
Accounting and Related Services	277	3
Agriculture, General	38	12
Air Transportation	58	12
Allied Health and Medical Assisting Services	37	16
Allied Health Diagnostic, Intervention, and Treatment Professions	965	22
Applied Arts & Sciences	174	0
Applied Mathematics	0	3
Audiovisual Communications Technologies/Technicians	0	3
Biology Technician/Biotechnology Laboratory Technician	51	0

Biology/Biological Sciences	56	21
Biomedical/Medical Engineering	95	0
Business Administration, Management and Operations	2,689	894
Business Operations Support and Assistant Services	67	126
Business/Commerce, General	9	9
Business/Corporate Communications	27	33
Carpentry	4	4
Cell/Cellular Biology and Anatomical Sciences	0	6
Chemical Engineering	89	0
Clinical/Medical Laboratory Science/Research and Allied Professions	14	85
Cognitive Psychology and Psycholinguistics	0	3
Communication and Media Studies	21	6
Computer and Information Sciences	132	459
Computer and Information Systems Security	280	67
Computer Engineering Technologies/Technicians	164	303
Computer Engineering, General	111	0
Computer Programming	104	243
Computer Science	348	18
Computer Software and Media Applications	18	21
Computer Systems Networking and Telecommunications	0	30
Construction Engineering Technologies	7	17
Criminal Justice and Corrections	1,502	210
Culinary Arts and Related Services	15	24
Data Processing	9	6
Dental Support Services and Allied Professions	19	49
Design and Visual Communications	78	51
Drafting/Design Engineering Technologies/Technicians	26	14

Drama/Theatre Arts and Stagecraft	48	0
Education, General	12	11
Electives	6,046	18,557
Electrical and Power Transmission Installers	24	10
Electrical Engineering Technologies/Technicians	347	33
Electrical, Electronics and Communications Engineering	6	6
Electrical/Electronics Maintenance and Repair Technology	40	69
Electromechanical Instrumentation and Maintenance Technologies	97	104
Engineering-Related Technologies	3	2
English Language and Literature	9	0
Entrepreneurial and Small Business Operations	3	6
Environmental Control Technologies/Technicians	33	122
Exercise Science and Kinesiology	742	203
Film/Video and Photographic Arts	0	12
Finance	101	90
Fire Protection	123	123
Foods, Nutrition, and Related Services	56	51
General Sales, Merchandising and Related Marketing Operations	3	18
Geography and Cartography	15	15
Geological and Earth Sciences/Geosciences	3	4
Health and Medical Administrative Services	0	21
Health and Wellness	43	44
Health Professions and Related Clinical Sciences, Other	18	0
Heating, Air Conditioning, Ventilation and Refrigeration Maintenance Technology/Technician (HAC, HACR, HVAC, HVACR)	1	0
Heavy/Industrial Equipment Maintenance Technologies	0	3
History	50	21
Hospitality Administration/Management	90	93

Human Resources Management and Services	120	117
Industrial Engineering	28	29
Industrial Production Technologies/Technicians	123	0
Information Science/Studies	7	0
International Business	6	0
Journalism	56	18
Law (LL.B, J.D.)	3	0
Legal Support Services	61	61
Leisure and Recreational Activities	180	174
Liberal Arts and Sciences, General Studies and Humanities	7,161	215
Management Information Systems	67	0
Marine Transportation	0	38
Marketing	18	18
Mathematics	8	0
Mechanical Engineering Related Technologies/Technicians	332	0
Mental and Social Health Services and Allied Professions	99	83
Military Science and Operational Studies	18	40
Military Systems and Maintenance Technology	0	20
Natural Science	9	0
Peace Studies and Conflict Resolution	26	0
Pharmacology	7	0
Philosophy and Religious Studies, General	3	3
Physical Science Technologies/Technicians	10	3
Physical Sciences	0	3
Physics	0	4
Physiology, Pathology and Related Sciences	7	0
Physiology, Pathology, and Related Sciences	0	1
Practical Nursing, Vocational Nursing and Nursing Assistants	8	0

Precision Metal Working	151	167
Pre-Nursing Studies	92	0
Psychology	64	0
Public Administration	9	24
Public Health	54	0
Radio, Television, and Digital Communication	8	3
Registered Nursing, Nursing Administration, Nursing Research and Clinical Nursing	864	353
Religion/Religious Studies	0	3
Rhetoric and Composition	66	137
Rhetoric and Composition/Writing Studies	21	0
Romance Languages, Literatures, and Linguistics	0	6
Security Policy and Strategy	0	6
Social Work	136	29
Special Education and Teaching	189	0
Speech and Rhetorical Studies	3	0
Sustainability Studies	0	52
Teacher Education and Professional Development, Specific Levels and Methods	36	0
Teacher Education and Professional Development, Specific Subject Areas.	4	0
Vehicle Maintenance and Repair Technologies	628	343

<sup>1</sup> Data Sources: HB 493 Study, 2018 and 2019

<sup>2 \*</sup>Totals may not sum with previous reporting due to exclusion of outlier data.

### 1 Number of Transfer Credit Hours

- 2 Listed below are "the number of transfer credit hours awarded under the program and applied toward a
- 3 degree or certification program at an institution of higher education during the most recent academic
- 4 year" (HB 493, 85th Texas Legislature, Regular Session (2017)).
- 5 For this report, "Transfer Credit Hours" was defined as "the number of credit hours a school receives
- 6 from another IHE as the result of a student veteran transferring from one institution to another" (for
- 7 example, transferring from a 2-year institution to a 4-year institution).
- 8 Per reporting from CCH partner schools, over 5,000 semester credits were transferred for the 2017–2018
- 9 academic year. The hours reported are the result of a variety of policies and procedures established by
- the reporting institutions.

Subject Area	Number of semester credits transferred, disaggregated by subject area	
	2017–2018 Academic Year	2016–2017 Academic Year
Accounting and Related Services	75	36
Agriculture, General	8	18
Air Transportation	6	0
Allied Health and Medical Assisting Services	33	0
Allied Health Diagnostic, Intervention, and Treatment Professions	30	0
American Sign Language (ASL)	4	4
Applied Mathematics	0	6
Army ROTC, Military Science and Operations	0	2
Art/Art Studies	6	18
Astronomy and Astrophysics	0	6
Biology Technician/Biotechnology Laboratory Technician	19	0
Biology/Biological Sciences	29	42
Business Administration, Management and Operations	233	235
Business/Corporate Communications	0	56
Cell/Cellular Biology and Anatomical Sciences	4	4
Chemical Engineering	22	0

Chemistry	12	24
Communication and Media Studies	0	51
Computer and Information Sciences	21	60
Computer and Information Systems Security	11	0
Computer Engineering, General	3	0
Computer Science	34	91
Computer Software and Media Applications	0	4
Cosmetology and Related Personal Grooming Services	25	25
Criminal Justice and Corrections	93	53
Dance, General	0	3
Data Entry/Microcomputer Applications	0	5
Design and Visual Communications	14	14
Drafting/Design Engineering Technologies/Technicians	3	1
Economics	3	12
Education, General	0	2
Electives	1610	63
Electives	1610	63
Electives Electrical and Power Transmission Installers	1610	63
Electives  Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians	1610 3 5	63 0 0
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies	1610 3 5 22	63 0 0 0
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General	1610 3 5 22 0	63 0 0 0 2
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General  English Language and Literature	1610 3 5 22 0 30	63 0 0 0 2 24
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General  English Language and Literature  Environmental Control Technologies/Technicians	1610 3 5 22 0 30 39	63 0 0 0 2 24 27
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General  English Language and Literature  Environmental Control Technologies/Technicians  Environmental Science	1610 3 5 22 0 30 39 6	63 0 0 0 2 24 27 6
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General  English Language and Literature  Environmental Control Technologies/Technicians  Environmental Science  Exercise Science and Kinesiology	1610 3 5 22 0 30 39 6 47	63 0 0 0 2 24 27 6 205
Electrical and Power Transmission Installers  Electrical Engineering Technologies/Technicians  Electromechanical Instrumentation and Maintenance Technologies  Engineering, General  English Language and Literature  Environmental Control Technologies/Technicians  Environmental Science  Exercise Science and Kinesiology  Film/Video and Photographic Arts	1610 3 5 22 0 30 39 6 47	63 0 0 0 2 24 27 6 205 6

Geological and Earth Sciences/Geosciences	3	10
Health and Wellness	9	71
History	24	101
Human Resources Management and Services	3	0
Industrial Engineering	0	28
Industrial Production Technologies/Technicians	20	0
Journalism	2	3
Leisure and Recreational Activities	3	3
Liberal Arts and Sciences, General Studies and Humanities	2429	51
Literature	6	15
Management Information Systems	11	0
Marketing	3	27
Mathematics	13	40
Mental and Social Health Services and Allied Professions	3	0
Microbiology	4	8
Music	9	6
Pharmacology	0	3
Philosophy and Religious Studies, General	9	27
Physical Science Technologies/Technicians	3	0
Physical Sciences	0	7
Physics	0	3
Physiology, Pathology and Related Sciences	4	0
Physiology, Pathology, and Related Sciences	0	8
Political Science and Government	30	69
Precision Metal Working	6	19
Psychology	12	30
Public Relations, Advertising, and Applied Communication	0	3
Radio, Television, and Digital Communication	12	48

Registered Nursing, Nursing Administration, Nursing Research and		
Clinical Nursing	0	2
Rhetoric and Composition	21	114
Romance Languages, Literatures, and Linguistics	8	26
Security Policy and Strategy	21	21
Social Work	21	0
Sociology	3	12
Sustainability Studies	0	80
Vehicle Maintenance and Repair Technologies	26	0

- 1 Data Source: HB 493 Study, 2018 and 2019
- 2 \*Totals may not sum with previous reporting due to exclusion of outlier data.
- 3 Appendix C: Senate Bill 1736, 82nd Texas Legislature, Regular Session (2011)
- 4 AN ACT

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- 5 relating to the establishment of the CCH program.
  - BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
  - SECTION 1. Subchapter A, Chapter 302, Labor Code, is amended by adding Section 302.0031 to read as follows:
  - Sec. 302.0031. CCH PROGRAM. (a) In this section, "institution of higher education" has the meaning assigned by Section 61.003, Education Code.
  - (b) The commission shall establish and administer the CCH demonstration program to identify, develop, and support methods to maximize academic or workforce education credit awarded by institutions of higher education to veterans and military servicemembers for military experience, education, and training obtained during military service in order to expedite the entry of veterans and military servicemembers into the workforce.
  - (c) The commission shall work cooperatively with other state agencies, including the Texas Higher Education Coordinating Board, public junior colleges, and other institutions of higher education, to accomplish the purposes of this section.
  - (d) The commission may award grants to state, local, or private entities that perform activities related to the purposes of this section.
  - (e) The commission shall administer the program using money previously appropriated to the commission or received from federal or other sources.
  - (f) The commission may adopt rules as necessary for the administration of this section.

1 2	(g) Not later than November 1, 2012, the commission, after consultation with the Texas Higher Education Coordinating Board, shall report to the legislature and the governor on:
3	(1) the results of any grants awarded under this section;
4 5 6	(2) the best practices for veterans and military servicemembers to achieve maximum academic or workforce education credit at institutions of higher education for military experience, education, and training obtained during military service;
7 8 9	(3) measures needed to facilitate the award of academic or workforce education credit by institutions of higher education for military experience, education, and training obtained during military service; and
10 11	(4) other related measures needed to facilitate the entry of trained, qualified veterans and military servicemembers into the workforce.
12	(h) This subsection and Subsection (g) expire January 1, 2013.
13 14 15	SECTION 2. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2011.
16	Appendix D: Senate Bill 806, 84th Texas Legislature, Regular Session (2015)
17	AN ACT
18	relating to the CCH program.
19	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
20 21	SECTION 1. Section 302.0031, Labor Code, is amended by amending Subsection (b) and adding Subsection (g) to read as follows:
22 23 24 25 26	(b) The commission shall establish and administer the CCH [demonstration] program to identify, develop, and support methods to maximize academic or workforce education credit awarded by institutions of higher education to veterans and military servicemembers for military experience, education, and training obtained during military service in order to expedite the entry of veterans and military servicemembers into the workforce.
27 28	(g) Not later than November 1 of each year, the commission, after consultation with the Texas Higher Education Coordinating Board, shall report to the legislature and the governor on:
29	(1) the results of any grants awarded under this section;
30 31 32	(2) the best practices for veterans and military servicemembers to achieve maximum academic or workforce education credit at institutions of higher education for military experience, education, and training obtained during military service;

1 2 3	(3) measures needed to facilitate the award of academic or workforce education credit by institutions of higher education for military experience, education, and training obtained during military service; and
4 5	(4) other related measures needed to facilitate the entry of trained, qualified veterans and military servicemembers into the workforce.
6 7 8	SECTION 2. This Act takes effect immediately if it receives a vote of two-thirds of all the members elected to each house, as provided by Section 39, Article III, Texas Constitution. If this Act does not receive the vote necessary for immediate effect, this Act takes effect September 1, 2015.
9	Appendix E: House Bill 493, 85th Texas Legislature, Regular Session (2017)
10	AN ACT
11	relating to reporting requirements for the CCH program.
12	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:
13	SECTION 1. Section 302.0031(g), Labor Code, is amended to read as follows:
14 15	(g) Not later than November 1 of each year, the commission, after consultation with the Texas Higher Education Coordinating Board, shall report to the legislature and the governor on:
16	(1) the results of any grants awarded under this section;
17 18 19	(2) the best practices for veterans and military servicemembers to achieve maximum academic or workforce education credit at institutions of higher education for military experience, education, and training obtained during military service;
20 21 22	(3) measures needed to facilitate the award of academic or workforce education credit by institutions of higher education for military experience, education, and training obtained during military service; [and]
23 24	(4) other related measures needed to facilitate the entry of trained, qualified veterans and military servicemembers into the workforce;
25 26 27 28	(5) the number of academic or workforce education semester credit hours awarded under the program and applied toward a degree or certification program at an institution of higher education during the most recent academic year, disaggregated by the subject area for which the credit hours are awarded; and
29 30 31	(6) the number of transfer credit hours awarded under the program and applied toward a degree or certification program at an institution of higher education during the most recent academic year.
32 33	SECTION 2. The change in law made by this Act to Section 302.0031(g), Labor Code, applies beginning with the report due under that subsection not later than November 1, 2018.
34	SECTION 3. This Act takes effect January 1, 2018.
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## Skills Development Fund

### 2 Scope

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- 3 The Skills Development Fund Annual Report provides an overview of Fiscal Year 2019 activities
- 4 related to training projects across Texas.
- 5 The report highlights Texas Workforce Commission's (TWC) implementation of the Skills
- 6 Development Fund in partnership with public community and technical colleges, Texas A&M
- 7 Engineering Extension Service (TEEX), and Independent School Districts to meet workforce training
- 8 needs for Texas businesses. The report meets the requirements set forth by the 76th Texas
- 9 Legislature, Regular Session (1999).

### Skills Development Fund Historical Data

- 11 In Fiscal Year (FY) 2019, TWC's skills program:
- Received 76 proposal submissions totaling \$25,313,114;
- Funded 38 regular skills grant with an average award of \$434,688;
- Served 72 businesses;
  - supported the creation of 3,568 jobs; and
- assisted with the retraining of 9,115 current workers in existing jobs.

### 17 Employer Contribution

- 18 Business partners contribute to the success of Skills Development Fund (Skills) grants through in-kind
- 19 supports which included, providing trainees' wages during training, the use of training space and
- 20 equipment, funding a portion of course costs as necessary, the provision of complementary courses that
- are not part of the Skills Development grant, and salaries for staff who are assisting with the grant.
- These in-kind business partner contributions totaled over \$11,861,188 in FY 2019.
- 23 TWC aims to ensure the equitable distribution of SDF funds statewide to expand the state's capacity
- to respond to rural and urban workforce needs.
- 25 Since its inception in 1996, the skills program has helped 4,522 employers create 119,633 jobs and
- upgrade the skills of 266,000 incumbent workers, for a total of 385,633 workers trained. Participating
- workers have received career and/or advancement opportunities at the completion of training, which
- includes wages equal to or greater than the prevailing wage in the local area. Statewide, the average
- 29 wage paid to workers trained with skills grants has increased from \$10.33 an hour in FY 1996 to
- 30 \$25.44 an hour in FY 2019.

### 1 Business, Workforce/Economic Development and Education Partners

- 2 The Skills Development Fund program has successfully provided training opportunities in partnership with
- 3 businesses, public community and technical colleges, economic development organizations and TEEX for
- 4 over 20 years.
- 5 Businesses of all sizes have worked with these stakeholders to develop customized and innovative
- 6 training curriculums that are replicated and shared statewide.
- 7 The 28 local workforce boards continue to play a critical role in the alignment of stakeholders and
- 8 partners. Their knowledge of employer and employee needs and their ability to leverage resources serves
- 9 as a key driver for successful projects.

### Special Initiatives under the Skills Development Fund Program Skills for Small

### 11 Business

- 12 By providing training for Texas small businesses and their employees, the Skills for Small Business (SSB)
- program provides more than 511,990 small businesses, in both rural and urban communities, the
- 14 opportunity to respond to their operational needs by increasing the skills of their employees.
- 15 This initiative provides training opportunities through existing courses offered by the participating local
- 16 public community or technical college or TEEX to businesses with fewer than 100 employees.
- 17 In FY 2019, \$1,057,350 in training was approved to support small businesses throughout Texas.

### 18 Recruit Texas

- 19 Recruit Texas provides leadership and direction to, and linkage among, employers, economic developers,
- 20 economic development organizations, local workforce development boards, public junior colleges, and
- 21 public technical institutes to address the employers' needs for recruitment and hiring for complex or
- 22 high-skilled employment positions to facilitate employers' relocation to or expansion of operations in
- 23 Texas. The program provides the opportunity for Fast-Track curriculum development including
- 24 customized training necessary to facilitate complex and high-skilled business operations.

### 25 Skills for Transition

- 26 The Skills for Transition program assist military service members who are preparing to separate from
- 27 service within 365 days or have been discharged within 365 days with plans to remain in Texas. The
- 28 program prepares military service members by translating their military skills into civilian terms, locating
- 29 employment, completing short-term certification programs or obtaining the appropriate licensure or
- certifications to compete in the job market.
- 31 Since the program's inception, over \$1,675,000 in grants to assist transitioning military personnel have
- 32 been awarded.
- 33 Over 424 military personnel have received training to assist with immediate entry into the local
- workforce. Areas of training include:

- Occupations in Aviation, such as Aircraft Structure, Aircraft Rigging and Assembly and Assembly
- Occupations in Automotive: Automotive Body and Related Repairers, Automotive Service
   Technicians/Mechanics and Automotive Technology Certificate
- Occupations in the Information Technology industry, such as Network and Computer Systems
   Administration, Computer User Support Specialist, CompTIA- CompTIA Network+ Certificate, and
   Computer Support Specialist
  - Occupations in Healthcare, such as Registered Nurse, Certified Nursing Assistant, Clinical Medical Assistant, Emergency Medical Technician, Pharmacy Technician, and Medical Office Medical Office Technology Specialist, Medical Laboratory Technician
- Occupations in Law Enforcement
- Occupations in Transportation: CDL-Truck Driver
- Occupations in Manufacturing, such as Electrician, Automotive Service Technician, Industry
   Machine Mechanic, Team Assemblers, Heavy Equipment Operator, HVAC technician, and Welder
- Occupations in Administrative and Service, such as Human Resource Specialist, Bookkeeper,
   Executive Secretary, Project Management Professional, and Management Analyst
- 16 Training has been provided in such areas as the Alamo and Capital regions, Borderplex, Central Texas,
- 17 Gulf Coast, Tarrant County, and West Texas.

### 18 Dual Credit Program

- 19 The TWC Dual Credit grant program addresses local industry demands through expanded joint credit
- 20 courses in partnership with local independent school districts and public community, state, or technical
- 21 colleges.

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- 22 The program gives grantees the opportunity to enhance career and technical education (CTE) dual credit
- programs through equipment purchases utilizing Skills Development Funds.
- 24 In FY 2019, TWC's Dual Credit Program:
- received 29 proposals totaling \$4,986,579; and
- awarded 5 grants, with an average award of \$187,246.

### Skills Highlights for FY2019

2	Texas State	<b>Technical</b>	College -	Harlinger
_	1 CAGO STATE	1 CCI II II CUI	COMEGE	i iui iii igc

- 3 SpawGlass Contractor's, Inc. in Harlingen was awarded a SDF grant in the amount of \$143,332 to train 75
- 4 employees which included 19 new and 54 incumbents to address construction skills gaps. Participating
- 5 trainees will come from operations: including Building Services Technicians, Carpenters, Concrete
- 6 Finishers, Heavy Equipment Operator, and Laborer personnel. Employees participating in the training will
- 7 receive National Center for Construction Education and Research (NCCER) and additional industry-related
- 8 instruction.

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- 9 SpawGlass Contractor's, Inc. will benefit from the well-qualified workforce to ensure they provide the
- 10 community with the absolute best construction experience. Upon completion of training, the business
- 11 partner anticipates improved safety, increased construction, welding and masonry skills.
- 12 "Skills Development Fund grants help build partnerships between great educational institutions such as
- 13 TSTC-Harlingen and innovative employers like SpawGlass Contractors, Inc. These grants offer funding to
- train and elevate our workforce for high-skilled, high demand careers in construction -providing a
- 15 multiplied economic return."

### --State Senator Eddie Lucio, Jr.

- 17 "When companies relocate to Texas, they do so because they know we have the best workforce in the
- 18 world. The Skills Development Fund is a vital tool in Texas' workforce toolkit and sends a great message to
- 19 industry: Texas will make sure there's a workforce ready to meet your business needs."

### — State Representative Eddie Lucio, III

#### North Central Texas College

- 22 Thirty-One Gifts, LLC in Flower Mound and Samsung HVAC America LLC in Roanoke are part of a
- 23 consortium SDF grant in the amount of \$553,405 to train a combined 222 employees which include 185
- 24 new and 37 incumbents in manufacturing goods and services. Both companies require specific
- 25 operational instruction for startup and ongoing operations, respectively. New Thirty-One Gifts, LLC has
- relocated manufacturing operations from Ohio to Texas. The new facility will produce personalized items,
- including scarves, pouches, pet leashes, baskets, stationery, insulated drinkware and more.
- 28 Samsung Electronics subsidiary Samsung HVAC America designs, stocks, sells and trains on Samsung HVAC
- 29 systems. The team members will receive formal HVAC technical training, and support sales and technical
- 30 support team training, thus impacting customer satisfaction. Upon completion of training the business
- 31 partner anticipates graduated increases in production, consistent and efficient manufacturing quality;
- 32 safety and positive retention standards that help attract new workers.
- 33 "There is a reason the Lone Star State is number one in capital investments, and we want to continue to
- 34 drive that economic growth pattern. This Skills Development Fund grant brings together local businesses
- 35 to establish important manufacturing and technical training to increase essential workforce skills needed
- 36 in Texas."

1	-State Senator Jane Nelson
2 3 4 5	"When great employers collaborate with local higher education institutions like North Central Texas College, we not only build a stronger workforce but a better Texas. This Skills Development Fund grant provides a tremendous opportunity for area workers to further develop their skills that will lead to better jobs and a brighter, more secure future. "
6	-State Representative Tan Parker
7 8 9 10 11 12	Del Mar College  Bay Area Healthcare Group, LTD in Corpus Christi was awarded a SDF grant in the amount of \$464,747 to train 278 employees which included 47 new and 231 incumbents for Nursing and other healthcare professionals. The grant will support medical services in the hospital, clinic and emergency care; women's services; cancer care; and pediatric services throughout the Coastal Bend region. Training will provide the opportunity to certify entry-level nurse assistants and registered nurses.
13 14 15	Upon completion of training, the business partner anticipates team member will work at their level of licensure to provide patient care; the creation of career ladders; increased ability for entry-level clinical staff to assist registered nurses with direct patient care.
16 17 18 19	"The training partnership between the Bay Area Healthcare Group, LTD and Del Mar College provides incredible pathways for the Coastal Bend workforce region. The enhanced healthcare-related skills will undoubtedly provide a pipeline to higher-quality jobs as well as economic growth across a vital area of our state."
20	-State Representative Todd Hunter
21 22 23 24	"I am pleased the Texas Workforce Commission has granted this Skills Development Fund grant to Del Mar College and the Bay Area Healthcare Group, LTD. These funds will train new healthcare professionals and provide training for individuals to increase skills levels and have access to higher wages. This partnership and grant, will improve access to health and greatly benefit our hard-working Coastal Bend Texans."
25	-State Senator Juan "Chuy" Hinojosa
26 27 28 29 30 31	Texas State Technical College – Waco  Cargill, Inc. and Eagle Systems, Inc. in Waco are part of a consortium SDF grant in the amount of \$115,132 to train 58 employees which include 3 new and 55 incumbents in manufacturing and services industries.  Cargill, Inc. processes nearly 27,000 turkeys daily. Electrical and industrial maintenance courses will boost Cargill team members' skills and enhance productivity for Maintenance and Refrigeration Technicians and Maintenance Workers.
32 33 34 35	Eagle Systems, Inc. provides contract security. Leadership courses will allow Eagle Systems, Inc. staff to improve personal leadership skills and respond to customer requests. Upon completion of training the business partners anticipate improved safety, quality, production and improved leadership. The training will enhance the skills of Corporate Trainers, Security Supervisors and Security Officers.

- 1 "I am very pleased with the successful results of this partnership between the Texas Workforce
- 2 Commission, TSTC-Waco, Cargill Inc., and Eagle Systems Inc., and for the opportunities it affords the
- **3** people of Senate District 22."

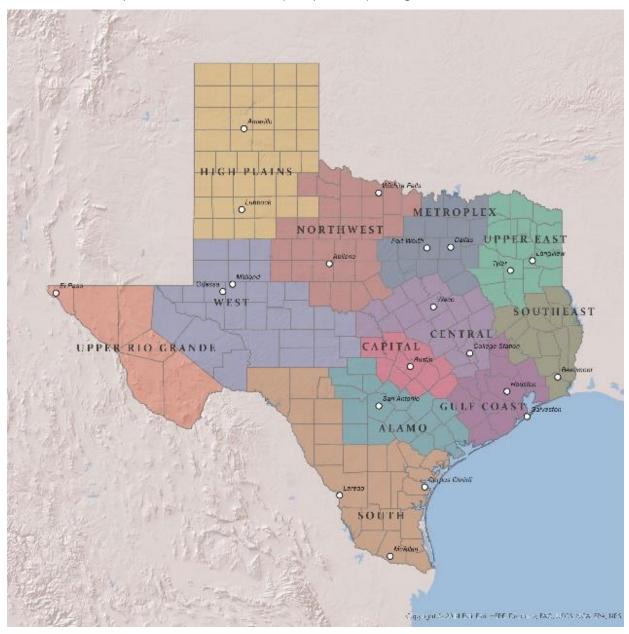
### 4 -State Senator Brian Birdwell

### New Opportunities

- 6 The Skills Development Fund continues to play an important role in supporting the growth of businesses
- 7 across Texas. Businesses that utilize the funding to support training on advanced processes and
- 8 technologies for their employees give themselves a competitive advantage. This edge allows businesses
- 9 to expand capacity and pursue new opportunities.
- 10 Business expansion also presents opportunities for communities to come together and formulate
- strategies to address the increased demand for workforce talent. With that in mind, independent school
- districts, community and technical colleges along with workforce development boards and economic
- development entities, increasingly are utilizing various initiatives funded by the Skills Development Fund
- 14 to support local capacity building.
- 15 The increased collaboration locally and statewide strengthens Texas as the place where business find the
- most opportunities to be successful.

### 1 Comptroller's 12 Regions of Texas

- 2 The following data satisfies the requirements set forth by the 76th Texas Legislature, Regular Session
- 3 (1999), for an annual report of Skills Development Fund program statistics. The data in all tables align
- 4 with the Texas Comptroller of Public Accounts (Comptroller's) 12 regions of the state.



- 1 Texas Workforce Commission
- 2 Skills Development Fund Fiscal Year 2019 Annual Report
- 3 (Texas Labor Code Section 303.006)
- 4 TABLE 1: Shows the total number of applications submitted and approved for funding in FY 2019 for each
- 5 region of the State

Region	Total Number of Applications Submitted	Number of Applications Approved
Alamo	5	5
Capital	0	0
Central	10	7
Gulf Coast	11	9
High Plains	7	5
Metroplex	44	38
Northwest	3	2
South	27	18
Southeast	4	2
Upper East	4	3
Upper Rio Grande	6	5
West	3	2
Statewide Total	124	96

<sup>\*</sup>Three applications were withdrawn by the applicants. The applications were for projects in the Central, Gulf Coast and Metroplex regions.

### 9 Important Notes:

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- Some applications were submitted by colleges that had partnered with businesses in different Comptroller regions. In these cases, the application is counted in each region, sometimes, multiple times.
- Number of applications submitted includes some applications that were not awarded during FY 2019, as well as 24 proposals submitted for dual credit funding that were not funded via a competitive RFA process.
- Skills for Small Business applications received and awarded are noted in the next table, Table 1a.

<sup>\*</sup>Note: No applications shown as disapproved.

- 1 TABLE 1a: Shows the number of Skills for Small Business applications received and awarded per college
- 2 by region.

### Skills for Small Business

Region	Number of Applications Submitted	Number of Applications Approved.
Alamo	1	1
Capital	1	1
Central	4	4
Gulf Coast	4	4
High Plains	0	0
Metroplex	5	5
Northwest	2	2
South	4	4
Southeast	2	2
Upper East	2	2
Upper Rio Grande	0	0
West	0	0
Statewide Total	25	25

### 3 Important Notes:

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• Skills for Small Business projects are awarded to community colleges. The above number of applications reflects grant awards to colleges and not individual applications received from small businesses.

- 1 Table 2: Shows the total amount of funding awarded in each region of the State, and the percentage
- 2 those amounts represent of total dollars awarded on a statewide basis. The second and third columns
- 3 show data for FY 2019 only, and the last two columns show cumulative data from FY96 (program
- 4 inception) through FY 2019.

Region	Amount Awarded by Region FY 2019	Percent of Statewide Funds Awarded FY 2019	Total Amount of Funds Awarded by Region, Cumulative Since Inception FY96- FY 2019	Percent of Total Statewide Funds Awarded, Cumulative FY96-FY 2019	
Alamo	\$357,041	2%	\$57,622,393	13%	
Capital	\$21,000	0%	\$19,915,963	4%	
Central	\$1,429,073	7%	\$36,279,094	8%	
Gulf Coast	\$2,536,409	13%	\$69,845,730	15%	
High Plains	\$589,864	3%	\$10,651,271	2%	
Metroplex	\$7,073,854	37%	\$127,246,987	28%	
Northwest	\$471,798	2%	\$15,740,514	3%	
South	\$4,454,948	23%	\$46,366,913	10%	
Southeast	\$735,401	4%	\$12,839,486	3%	
Upper East	\$822,738	4%	\$29,897,919	7%	
Upper Rio Grande	\$353,858	2%	\$12,053,197	3%	
West	\$393,868	2%	\$13,580,740	3%	
STATEWIDE TOTAL	\$19,239,852	100%	\$452,040,206	100%	

### 5 Important Notes:

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• The above table includes all grant awards made from the Skills Development Fund to Dual Credit projects, awards for the Skills for Transition program and all Skills for Small Business dollars awarded since inception of the program, in 2010.

- Table 3: Shows the percentage of total funding awarded to each region of the State, as well as each
- 2 region's percentage of the:
- State's population;
- Civilian labor force;
- Number of unemployed people; and
- Number of grant applications submitted to TWC by public community and technical colleges.

Region	*Percent of Statewide Funds Awarded FY 2019	Percent of State's Population	Percent of State's Civilian Labor Force	Percent of Statewide Unemployed	Percent of Grant Applications FY 2019	Percent of Statewide Funds Awarded FY'96-19
Alamo	2%	10%	10%	8%	4%	13%
Capital	0%	8%	9%	7%	0%	4%
Central	7%	4%	4%	4%	8%	8%
Gulf Coast	13%	25%	25%	28%	9%	15%
High Plains	3%	3%	3%	2%	6%	2%
Metroplex	37%	27%	29%	27%	35%	28%
Northwest	2%	2%	2%	2%	2%	3%
South	23%	9%	7%	11%	22%	10%
Southeast	4%	3%	2%	3%	3%	3%
Upper East	4%	4%	4%	4%	3%	7%
Upper Rio Grande	2%	3%	3%	3%	5%	3%
West	2%	2%	2%	2%	2%	3%
STATEWIDE TOTAL	100%	100%	100%	100%	100%	100%

<sup>\*</sup>The second column shows data for FY 2019 only, and the last column shows cumulative data from FY
201996 (program inception trough FY 2019.

### 9 Sources:

- 10 Population Data from the U.S. Census Bureau. Civilian Labor Force and Unemployment data from TWC's
- 11 Labor Market and Career Information Department, Local Area Unemployment Statistics (LAUS) Program

- 1 Table 4: Shows the statewide average and median weekly wage levels of individuals to be trained
- 2 under new FY 2019 grants. The data include wages for current employees that will be retrained and
- 3 those who will be hired into new positions.

All Trainees	Statewide Average Weekly Wage	Statewide Median Weekly Wage
New Jobs	\$925	\$825
Upgraded Jobs	\$1,054	\$951

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- Does not include Dual Credit or Skills for Transition projects these are equipment only grants, no trainees attached.
- Does not include Skills for Small Business due to the unique nature of these programs.

- 1 Table 5: Shows the average and median weekly wage levels of all individuals to be trained under new
- 2 FY 2019 grants. These wage levels are presented for each region of the State awarded projects.

Comptroller Region	Average Weekly Wage	Median Weekly Wage
Alamo	\$888	\$959
Capital	\$0	\$0
Central	\$1,293	\$1,136
Gulf Coast	\$1,567	\$1,424
High Plains	\$823	\$786
Metroplex	\$987	\$923
Northwest	\$566	\$545
South	\$899	\$798
Southeast	\$1,774	\$1,488
Upper East	\$1,051	\$957
Upper Rio Grande	\$676	\$602
West	\$1,187	\$1,125

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- Does not include Dual Credit projects these are equipment only grants, no trainees attached.
- Does not include Skills for Small Business or Skills for Transition projects due to the unique nature of these programs.

Table 5a: Shows the number of new jobs and the number of incumbent jobs by wage level. Wage
 levels are listed in five-dollar increments.

Average Wage	Total # New Jobs	Total # Retrained Jobs
\$10.00 to \$15.00	174	218
\$15.01 to \$20.00	942	1223
\$20.01 to \$25.00	1355	3950
\$25.01 to \$30.00	826	1460
\$30.01 to \$40.00	150	1132
\$40.00+	121	1132
Total	3568	9115

- 3 Important Notes:
- Does not include Dual Credit or Skills for Transition projects due to the unique nature of these programs.
- Does not include Skills for Small Business projects due to the unique nature of the program

**Table 6:** Shows the total amount of funds awarded in FY 2019 to micro-employers, small employers, medium employers, and large employers, as defined by the number of employees working for each business. The data are presented for each region of the State.

Region	Micro (<21 Employees)	Small (21-99 Employees)	Medium (100-499 Employees)	Large (500+ Employees)
Alamo	\$0	\$17,015	\$0	\$279,041.00
Capital	\$12,496	\$14,386	\$0	\$0.00
Central	\$36,795	\$314,029	\$166,235	\$515,008.00
Gulf Coast	\$15,698	\$215,606	\$0	\$2,163,283.00
High Plains	\$0	\$116,184	\$128,544	\$345,136.00
Metroplex	\$31,294	\$392,935	\$771,902	\$5,797,521.00
Northwest	\$3,300	\$99,054	\$331,644	\$0.00
South	\$119,560	\$332,726	\$481,041	\$2,811,950.00
Southeast	\$0	\$39,840	\$0	\$483,380.00
Upper East	\$0	\$43,171	\$0	\$752,388.00
Upper Rio Grande	\$0	\$122,025	\$63,453	\$93,380.00
West	\$0	\$0	\$0	\$393,868.00
Statewide Totals	\$219,142	\$1,706,971	\$1,942,819	\$13,634,955

## 4 Important Notes:

- The above table now includes Skills for Small Business awards, reflected in the Micro and Small Business Size columns.
- Dual Credit projects and Skills for Transition projects are not included in the data due to the unique nature of these projects.

- 1 Table 7: Shows the total number of individuals to be trained under new FY 2019 grants by regions of
- 2 the State. The total for each region includes the number of trainees who will enter new jobs and the
- 3 number of current workers to be retrained.

Region	Total Number of Trainees
Alamo	162
Capital	0
Central	686
Gulf Coast	967
High Plains	237
Metroplex	4046
Northwest	231
South	5328
Southeast	308
Upper East	381
Upper Rio Grande	184
West	153
Statewide Total:	12683

- Does not include Dual Credit projects; these are equipment only with no trainees attached.
- Does not include Skills for Transition projects due to the unique nature of these projects.
- Skills for Small Business trainees are listed in the table below.

- 1 Table 7a: Shows the total number of individuals requesting training through the Skills for Small
- 2 Business program.

Region	Total Number of Trainees
Alamo	14
Capital	24
Central	100
Gulf Coast	12
High Plains	0
Metroplex	4
Northwest	0
South	928
Southeast	0
Upper East	0
Upper Rio Grande	0
West	0
Statewide Totals:	1082

- 1 Table 8: Shows the total number of individuals to be trained under the FY 2019 program by industry
- 2 classification. The total for each industry includes the number of trainees who will enter new jobs and
- 3 the number of current workers to be retrained.

Industry	Total Number of Trainees
Aerospace & Defense	87
Construction	114
Healthcare & Social Assistance	5602
Information Technology	266
Manufacturing	5073
Mining	388
Retail Trade	181
Services	339
Transportation & Warehousing	88
Utilities	533
Wholesale Trade	12
Statewide Total	12683

5 6 • Does not include Dual Credit projects, Skills for Transition projects or Skills for Small Business projects due to the unique nature of these programs.

# WorksWonders: Texas Purchasing from People with Disabilities program

### Overview

- 5 The Texas Purchasing from People with Disabilities program, commonly referred to as State Use Program,
- 6 assists individuals with disabilities transition toward independence. Administered by TWC, its daily
- 7 operations are managed by WorkQuest (formerly TIBH Industries), a central nonprofit agency. WorkQuest
- 8 markets the program as WorksWonders, which provides direct benefits to these individuals by offering
- 9 stable, vocational rehabilitation in their own communities. This training results in meaningful employment
- and fair wages which promotes self-sufficiency for employees of the program.
- 11 In 2019, nearly 6,000 Texans with disabilities were employed in 106 local nonprofit community
- 12 rehabilitation programs (CRPs) that participate in the WorksWonders Program. These individuals, whose
- disabilities include mental health condition (1,461), intellectual disability (1,286), physical impairment
- 14 (805), chemical disorder (576), learning disability (547), visual impairment (511), deaf or hard of hearing
- 15 (137), brain injury (44) and varying other disabilities (437), earned a combined total of more than \$48
- million in wages in 2019.

Year	Texas Employed Through WorksWonders Sate Use Program:
1979	22
1984	1,072
1989	3,150
1994	5,135
1999	5,767
2004	7,102
2009	6,918
2014	6,231
2019	5,804

City	Number of CRPs
Abilene	1
Alice	1
Amarillo	1
Austin	10
Beaumont	3
Big Springs	1
Brownwood	1
Bryan	1
Canton	1
Corpus Christi	7
Crawford	1
Crystal City	1
Dallas	7
Devine	1
Dilley	1
Eagle Pass	1
Early	1
El Paso	4
Floresville	1
Fort Worth	6
Glidden	1
Houston	12
Humble	1

	City	Number of CRPs
	Huntsville	2
	Jacksonville	1
	Katy	1
	Lubbock	3
	Lufkin	4
1	Mexia	1
	Midland	1
	Mount Pleasant	1
	Pantego	1
	Pflugerville	1
	Pittsburg	1
	Poteet	1
	Round Rock	1
	San Angelo	2
	San Antonio	6
	Seguin	1
	Sherman	2
	Tyler	4
	Universal City	1
	Waco	2
	Weslaco	1
	Wharton	1
	Wichita Falls	2

1 IVIAUE III TEXAS PTUUUL	1	Made	in Texas	<b>Product</b>
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- 2 Like the Lone Star State in which they live, workers in the WorksWonders program take pride in their
- 3 home-based products. Many items offered for sale in the State Use program are the product of materials
- 4 grown, created or assembled by WorksWonders workers.
- 5 Floor pads for sweeping, eyewear for safety and binders for keeping paper in place they're Made in
- 6 Texas.

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- 7 Here are a few examples:
- 8 Product: Floor Maintenance Pads, 3M High Productivity Stripping Pads
- 9 o CRP: Beacon Lighthouse for the Blind, Wichita Falls
- 10 o Primary Purchaser: Texas Health and Human Services Commission
- 11 Product: Prescription Safety Eyewear, Single Vision Deluxe Lens
- o CRP: Fort Worth Lighthouse for the Blind
  - o Primary Purchaser: Texas Commission on Environmental Quality
- 14 Product: 3-Ring Full Clear Overlay Vinyl Binders with inside front and back pockets
- o CRP: Travis Association for the Blind, Austin
- o Primary Purchaser: Texas Department of Criminal Justice

# State Use Program Exceptions Reporting

- 18 There are 106 Community Rehabilitation Programs (CRPs) employing disabled workers who make
- 19 products or provide services for the State Use program. State agencies are mandated to purchase
- products and services provided by CRPs participating in the program.
- 21 Agencies are not required to purchase State Use products or services that do not meet agency
- specifications for Quality, Quantity, Delivery Time or Life Cycle Cost. If a State Use product or service is
- 23 purchased from another source, the agency must document which of the four exceptions to the State
- 24 Use program is the reason.
- 25 Exception for Quantity. Quantity exceptions can be made when WorkQuest has a minimum order
- 26 requirement that is more than is needed by the agency, or when an agency has a need for a quantity
- 27 greater than WorkQuest is able to fill.
- 28 <u>Exception for Quality</u>. Quality exceptions can be made when a WorkQuest good or service does not meet
- 29 specific performance standards.
- 30 <u>Exception for Delivery Time</u>. Exceptions based on delivery time may only be made after WorkQuest has
- 31 been contacted and WorkQuest has confirmed its inability to meet an essential schedule or delivery date
- **32** requirement.

- 1 Exception for Life Cycle Costs. Life cycle cost exceptions can be made when the purchaser determines the
- 2 WorkQuest product or service is not the most cost-effective option to meet the business requirements of
- 3 the agency.
- 4 The Texas Comptroller of Public Accounts provides a monthly purchasing summary, and a record of
- 5 agencies reporting exceptions, not reporting, or those having no exceptions. For more information, go to
- 6 the Texas Comptroller of Public Accounts: Texas Purchasing from People with Disabilities (State Use
- 7 Exceptions Report). Link: http://www.txsmartbuy.com/tppd/exceptions

# 8 WorksWonders: Program Impact

- 9 Finding Meaningful Employment opportunities for individuals with disabilities and providing those
- 10 individuals with the skills necessary to ensure that they can perform effectively in competitive and
- integrated work environments is a goal of the WorksWonders Program.
- 12 Of the 106 community rehabilitation programs (CRPs) participating in the WorksWonders Program, 95
- 13 offer vocational rehabilitation and outplacement services to their employees in an attempt to secure
- 14 competitive employment that meets their strengths and capabilities. These services include but are not
- 15 limited to: adaptive visual equipment training, chemical/alcohol dependency counseling, educational
- training, financial planning, high school equivalency prep courses, interview coaching, job coaching, job
- placement services, job skills training, and supported employment services.
- 18 Placing individuals with disabilities in jobs they want as a career and are ideally suited for, through
- 19 vocational rehabilitation and outplacement services, has resulted in better retention, higher productivity,
- 20 more consistency, and higher overall team satisfaction. These individuals are great hires, because they
- thrive on routine and standardization.
- Due to the influence of these services and the positive effect they have on the employees who use them,
- 23 2,945 individuals with disabilities were placed in either competitive integrated employment or non-direct
- labor positions within their CRP.

CRPs providing career counseling or other related services for employees with disabilities	95
CRPs not providing career counseling or other related services for employees with disabilities	11

Benefits Paid by CRPs to Individuals Employed on Sate Use Contracts				
Type of Benefit	CRPs paying	# of Individuals	CRPs paying	# of
	Benefits to	with Disabilities	Benefits to	Individuals
	Individuals with	Receiving	Individuals without	without
	Disabilities	Benefits*	Disabilities	Disabilities

				Receiving Benefits*
Medical	37	593	42	210
Dental	20	299	21	127
Vision	17	250	13	75
Retirement	21	536	28	172
Paid Vacation	33	1224	40	392
Bonuses	25	963	24	290
Other	33	1429	31	285

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# Texans with Disabilities Employed Through the Program

July 1, 2018 – June 30, 2019

Type of Disability	Persons Employed 2018	Persons Employed 2019
Mental Health Condition	1,365	1,461
Intellectual Disability	1,192	1,286
Physical Impairment	748	805
Chemical Disorder	643	576
Learning Disability	512	547
Visual Impairment	618	511
Deaf or Hard of Hearing	169	137
Brain Injury	63	44
Other	703	437
Total Number of Texans with Disabilities Employed Through the Program	6,013	5,804
Total Number of Non-disabled Texans Employed Through the Program	1,589	1,516

Note: The category of "Other" comprises disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention

5 deficit disorder, severe diabetes, and metabolism disorder. The number employed reflects those

individuals who may work part- or full-time on State Use contracts. Employees who have multiple

disabilities are listed only once under their primary disability.

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Wages and Benefits Paid to Texans Employed Through the Program	2018	2019
Amount of annual wages and benefits paid to Texans with disabilities*	\$44,317,418	\$48,994,181
Amount of annual wages and benefits paid to non-disabled Texans*	\$15,101,670	\$14,510,119
Total Wages Paid Through the Program	\$59,419,088	\$63,504,300

Total wages paid through the program increased by \$4 million in 2019 over 2018. As the program grows in sales, so do wages and benefits paid to individuals with disabilities. The average hourly wage rate has increased year-over-year with CRPs paying higher wage rates to their employees. A large contracting opportunity through the General Land Office significantly increased wages for temporary employment services. Benefits data was collected separately from October 1, 2018 – June 30, 2019. The benefits paid in this time period were \$3,164,191 for Texans with disabilities and \$873,699 for Texans without disabilities.

- 9 The average of weekly earnings (including benefits) paid to Texans with disabilities is \$13.29 per hour.
- 10 \*The range of weekly earnings (including benefits) is \$7.25 \$24.22 per hour. Piece rates are calculated
- 11 and considered on the federal commensurate labor rate standards, which are calculated using a base rate
- of the federal minimum wage rate.
- 13 The average of weekly earnings (including benefits) paid to non-disabled Texans is \$15.41 per hour.
- 14 The range of weekly earnings (including benefits) is \$7.49 \$37.06 per hour.

# Individual Outplacement / Supported Employment

16 July 1, 2018 – June 30, 2019

- 17 Persons with Disabilities Outplaced from CRPs 2,747
- 18 Persons with Disabilities who previously worked on State Use Contracts Outplaced 318
- 19 Persons with Disabilities Promoted within the CRPs\* 198
- 20 Persons with Disabilities Promoted with the CRPs who Previously Worked on State Use Contracts\* 85
- \*Promotions within the CRPs was collected separately from Outplacements in October 1, 2018 June 30,
- **22** 2019
- 23 Individual Outplacement is the number of State Use related individuals with disabilities that have been
- 24 placed in competitive or supported employment positions in the community or within the community

rehabilitation program (and who no longer work on State Use contracts). This number includes outplacements for the total facility.

Type of Disability	Persons Promoted CRP*	Persons Promoted State Use*	Persons Outplaced CRP	Persons Outplace State Use
Mental Health Condition	20%	18%	17%	27.50%
Intellectual Disability	10%	10.50%	9%	16%
Physical Impairment	17%	20%	9.50%	26.50%
Chemical Disorder	3.50%	7%	4%	6%
Learning Disability	10%	16.50%	5%	6%
Visual Impairment	14%	13%	2%	4%
Deaf or Hard of Hearing	6.50%	0%	1.50%	3%
Brain Injury	2%	2%	0.50%	1%
Other	17%	13%	51.50%	10%

The category of "Other" comprises disabilities such as emotionally disturbed, emotionally disturbed with criminal offenses coming from half-way houses, dyslexic, accidental injury, poisoning, attention deficit disorder, severe diabetes, and metabolism disorder.

Hour Range	Persons Promoted CRP*	Persons Promoted State Use*	Persons Outplaced CRP	Persons Outplace State Use
0 - 9	0%	0%	3%	8%
10 - 9	1%	0%	3%	6%
20 - 29	13%	14%	16%	9%
30 - 39	31%	9%	10%	7%
40 +	55%	77%	68%	70%

Wage Range	Persons Promoted CRP*	Persons Promoted State Use*	Persons Outplaced CRP	Persons Outplace State Use	
\$7.25 – 7.99/ Hour	1%	2%	12.50%	23.50%	
\$8.00 – 8.99/ Hour	5%	9%	17.50%	4%	
\$9.00 – 9.99/ Hour	16%	25%	19%	13%	
\$10.00 +/ Hour	78%	64%	51%	59.50%	

# Achieve, a Place to Grow: Cultivating Skills, Diverse Experiences for Workers with

### 2 Disabilities

- 3 Achieve's tagline is "a place to grow" for good reason.
- 4 The Dallas-area nonprofit dedicated to serving adults with disabilities is a WorksWonders community
- 5 rehabilitation program (CRP) whose employees called Achievers work on contracts facilitated by
- 6 WorkQuest. A passionate staff encourages their growth, both personally and professionally.
- 7 As the executive director of Achieve, Tim Allen wears many hats, but none are more important than his
- 8 role as an advocate for his Achievers.
- 9 Like the rest of his nonprofit staff, Allen knows that Achievers are capable, as long as they're provided
- with the proper education, training and opportunities.
- 11 "Our main mission is to position Achieve to make the biggest impact on our Achievers," Allen said. "What
- they learn here will help and stick with them for the rest of their lives."
- 13 Alfonso Hernandez, who has worked at the organization since 2015, is one of the Achievers who washes
- 14 fleet vehicles for the Texas Department of Transportation (TxDOT) Dallas District. He says the job has
- 15 helped him gain confidence.
- "Working here has helped me grow," Hernandez said. "I've made new friendships, learned new skills and
- 17 become more self-sufficient."
- 18 The contract secured with TxDOT in Dallas has diversified the work opportunities that Achieve could offer
- 19 its employees. The chance to work outside of the warehouse is a big draw for many Achievers and being
- selected to wash TxDOT vehicles is an honor many Achievers work toward.
- 21 The partnership works well for TxDOT, too. Josh Cornelison, TxDOT Dallas shop coordinator, said that
- 22 having Achievers onsite to wash fleet vehicles saves time and prevents traffic accidents.
- 23 "We used to have to drive back and forth to multiple car washes," Cornelison said. "Some of the locations
- 24 we'd go to couldn't even accommodate our bigger trucks, but when an Achiever washes them, they get
- 25 the whole thing. Everyone at TxDOT Dallas is really pleased with how the contract is working out."
- 26 In addition to the TxDOT Dallas vehicle-washing contract, Achievers assemble and pack products, such as
- 27 pens, fiber optic cables, and nuts and bolts. These contracts accommodate a variety of skill sets, so each
- 28 Achiever is matched with a job that's personally challenging, fulfilling and meaningful.
- "We push our Achievers to do the best they can while still maintaining product quality," Allen said. "We
- 30 want them to feel confident and have the proper support system while building new resume skills. We're
- 31 better able to do this thanks to our partnership with WorkQuest."

# Martin Becerra: Document Destruction Job Has Stability, Skill Building

- 2 A valued staff member at Austin Task, Inc. (ATI) for the past three years, Martin Becerra is often
- 3 recognized for his observational skills and creative approach to problem solving.
- 4 "He has an ability to see things other people would probably just take for granted," said Jim Thomson, his
- 5 supervisor. "He picks up on things no one else does and is the first to offer up a solution if a problem
- 6 arises."
- 7 In 1997, ATI began offering janitorial services through WorkQuest contracts with state agencies. In 2004,
- 8 the company transitioned to its current work secure document destruction, including paper and
- 9 electronic media with its first contract with the Texas State Library and Archives Commission (TSLAC).
- 10 Presently, ATI's service area stretches from Brownwood to Beaumont and south to Laredo.
- 11 At ATI, Becerra works on a confidential document security contract. His responsibilities include stacking
- 12 and cleaning the carts of documents brought in daily for destruction, loading empty carts back onto the
- 13 truck and operating a paper shredder. But now, Becerra is taking on a new challenge as he works toward
- becoming a forklift driver. He's excited about the opportunity to learn something new that will benefit
- 15 him and ATI.
- "I like my routine and the stability of my job," Becerra said. "But I know being able to drive a forklift would
- be helpful here as there are only a few others who can do it. It would be a useful skill to have."
- 18 As he works toward his goal, Becerra continues to uphold the high standards required of his work in
- document security. Because the documents he handles require confidentiality, Becerra had to meet
- additional requirements beyond those necessary for the rest of the ATI staff. Thomson says Becerra's
- 21 potential for advancement at ATI is clear.
- 22 "He's very cautious, which is a good trait to have in his current job and as a forklift driver," Thomson said.
- "We're trying to move him into a more difficult role since he always seems to be excited by new
- 24 challenges."
- 25 ATI operates as a fully self-sustaining nonprofit business that competes with for-profit businesses.
- However, its primary mission is to provide employment for individuals with disabilities, who comprise 75
- percent of the company's production workforce.
- 28 "We make it possible for our employees to have a better standard of living," said Brian O'Connor,
- 29 president and CEO of ATI.
- 30 For example, Becerra pays for his family's internet service, which they were unable to afford before. He
- 31 also pays his cell phone bill and helps purchase groceries at home, while still living with his parents. He
- 32 especially appreciates being able to choose his work schedule, which he was unable to do at other jobs.
- 33 In addition to being committed to empowering individuals with disabilities, ATI is also dedicated to
- 34 "green" business practices. As a document security company, dealing with a lot of paper comes with the
- job, so ATI recycles almost 12 metric tons of paper each year.

- 1 Becerra and other ATI employees are committed to ATI's vision, which O'Connor said is his primary
- 2 purpose as the organization's leader.
- 3 "People identify so much with what their job is, so I try to instill in the staff that what they are doing is
- 4 important," O'Connor said. "We're making a difference."
- 5 He continued, "I believe my staff understands that what they're doing both protecting our customer's
- 6 security and helping the environment is important and should be respected.



# 1 Wages and Hours for Employees with Disabilities

2 A few Texas CRPs participating in the WorksWonders Program utilize a special wages certificate issued by 3 the U.S. Department of Labor under Section 14(c) of the Fair Labor Standards Act (29 U.S.C. 214(c)) to pay 4 certain workers with significant disabilities at a rate below the federal minimum wage. The allowable 5 "commensurate" wage rate involves documentation and calculations of a worker's abilities and 6 productivity and permits the CRP-employer to pay a lower hourly wage rate approved by the Department 7 of Labor. The process is subject to regular auditing and oversight and permits certain CRPs to offer 8 employment to individuals who may otherwise be unemployed. These day jobs often permit the worker's 9 parent or guardian to secure their own employment to support the family.

### 10 2019 Numbers

Total number of Texans with disabilities employed in the program making minimum wage or higher:	5,717
Total number of Texans with Disabilities Employed in the Program making less than minimum wage:	87
Hours worked on State Use contracts by individuals with disabilities employed at CPRs paying at minimum wage or higher:	3,596,345
Hours worked on State Use contracts by individuals with disabilities employed at CPRs paying less than minimum wage:	117,505

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CRPs paying less than minimum wage on state use contracts	Total Contract \$	Total Employees with Disabilities	Employees paid less than minimum wage	Employees without Disabilities
EXPANCO, Inc.	\$581,071	17	6	7
Marian Moss Enterprises, Inc.	\$1,257,854	99	2	33
VRC Industries - Austin State Supported Living Center	\$306,825	74	74	0
Work Services Corporation	\$,2310,589	86	5	39
TOTAL	\$4,456,339	276	87	79

- 1 Senate Bill (SB) 753, 86<sup>th</sup> Texas Legislature amended Chapter 122 of the Human Resources Code to
- 2 require Community Rehabilitation Programs (CRPs) that are participating in the State Use Program to pay
- 3 their employees with disabilities not less than the federal minimum wage. This bill also requires the Texas
- 4 Workforce Commission to assist any CRPs that pay subminimum wage to develop a transition and
- 5 retention plan to increase wages to its workers with disabilities and provide information to ensure the
- 6 increase wages will not affect the worker's eligibility to receive federal benefits. CRPs must meet the
- 7 minimum wage requirements by Sept 1, 2022 or date determined by the State Use Program.



# Community Rehabilitation Program (CRP)

# Contract Listing

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3 Listed Alphabetically by City

July 1, 2018 - June 30, 2019

5 \*Both individuals with disabilities and individuals without disabilities work on multiple contracts.

Community Re Program	habilitation	Contract Services	\$ Amount	Total Contract \$ Amount	Individuals with Disabilities*	Individuals without Disabilities *
1.	Abilene Goodwill Industries, Inc.	<ul> <li>Grounds Maintenance         Texas Department of             Public Safety     </li> </ul>	11,596	283,983	31	19
	2200 N. First St.	<ul> <li>Janitorial Maintenance</li> <li>City of Abilene</li> </ul>	1,498			
	Abilene, Texas 79603 (325) 676- 7925	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	64,815			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	12,844			
		<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	12,191			
		<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	861			
		<ul> <li>Landscape Maintenance</li> <li>City of Abilene</li> </ul>	128,283			
		<ul> <li>Landscape Maintenance         Texas State Technical         College System     </li> </ul>	51,895			
2.	Upper Valley Helpsource, Inc.	<ul> <li>Right of Way Mowing Texas Department of Transportation</li> </ul>	129,158	578,352	10	57

	1809 Walker Drive Alice, Texas 78332 (361) 668- 6818	<ul> <li>Roadside Mowing         Texas Department of         Transportation     </li> </ul>	449,194			
3.	Fresh Start Of Monroe,	<ul> <li>Grounds Maintenance Adjutant General's Department</li> </ul>	15,352	1,030,446	31	8
	Inc. 6500 Canyon Drive, Suite 500	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	62,178			
	Amarillo, Texas 79109 (817) 243- 9661	<ul> <li>Janitorial Maintenance Texas Parks and Wildlife Department</li> </ul>	9,398			
	3001	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	79,253			
		Litter Pickup     Texas Department of     Transportation	489,863			
		<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	374,402			
4.	Austin Task, Inc. 7305-B	<ul> <li>Document Destruction         Adjutant General's         Department     </li> </ul>	15,548	659,298	28	5
	Burleson Road	<ul> <li>Document Destruction Bell County</li> </ul>	1,329			
	Austin, Texas 78744 (512) 389- 3333	<ul> <li>Document Destruction         Board of Plumbing         Examiners     </li> </ul>	72			
	3333	<ul> <li>Document Destruction Caldwell County</li> </ul>	151			
		Document Destruction     City of Austin	2,343			

<ul> <li>Document Destruction</li> <li>City of Lockhart</li> </ul>	188		
Document Destruction     City of Temple	1,867		
<ul> <li>Document Destruction         Commission on State         Emergency         Communications     </li> </ul>	320		
<ul> <li>Document Destruction Comptroller of Public Accounts</li> </ul>	10,772		
Document Destruction     Court of Appeals – Third     Court of Appeals District	100		
<ul> <li>Document Destruction Court of Criminal Appeals</li> </ul>	931		
<ul> <li>Document Destruction Credit Union Department</li> </ul>	537		
<ul> <li>Document Destruction         Department of Aging and         Disability Services     </li> </ul>	330		
<ul> <li>Document Destruction         Department of         Agriculture     </li> </ul>	2,258		
<ul> <li>Document Destruction         Department of Family         and Protective Services     </li> </ul>	4,385		
<ul> <li>Document Destruction         Department of         Information Resources     </li> </ul>	1,417		
<ul> <li>Document Destruction         Department of State         Health Services     </li> </ul>	921		
<ul> <li>Document Destruction Employees Retirement System of Texas</li> </ul>	1,277		

<ul> <li>Document Destruction         Executive Council of             Physical and             Occupational Therapy             Examiners     </li> </ul>	1,863		
Document     DestructionGeneral Land     Office	1,655		
Document Destruction     Gonzales County	222		
Document Destruction     Governor – Executive	151		
<ul> <li>Document Destruction         Health and Human         Services Commission     </li> </ul>	188,235		
Document Destruction     Lampasas ISD	100		
Document Destruction     Lee County	249		
Document Destruction     Lockhart ISD	90		
<ul> <li>Document Destruction         Office of Consumer         Credit Commissioner</li> </ul>	40		
<ul> <li>Document Destruction         Office of Public         Insurance Counsel</li> </ul>	430		
<ul> <li>Document Destruction         Office of Public Utility         Counsel</li> </ul>	465		
<ul> <li>Document Destruction         Office of the Attorney         General</li> </ul>	49,941		
Document Destruction     Public Utility Commission     of Texas	325		

Document Destruction     Railroad Commission of     Texas	800		
Document Destruction     Round Rock ISD	121		
Document Destruction     San Saba County	601		
Document Destruction     Secretary of State	179		
Document Destruction     Senate	46		
Document Destruction     State Auditor	287		
Document Destruction     State Board of Dental     Examiners	586		
Document Destruction     State Board of     Veterinary Medical     Examiners	466		
Document Destruction     State Commission on     Judicial Conduct	932		
Document Destruction     State Office of     Administrative Hearings	1,370		
Document Destruction     State Office of Risk     Management	981		
<ul> <li>Document Destruction</li> <li>State Pension Review</li> <li>Board</li> </ul>	80		
Document Destruction     State Preservation Board	213		
Document Destruction     State Securities Board	1,133		

<ul> <li>Document Destruction         Teacher Retirement         System of Texas     </li> </ul>	3,741		
Document Destruction     Texas Alcoholic Beverage     Commission	3,567		
Document Destruction     Texas Animal Health     Commission	326		
Document Destruction     Texas Board of     Architectural Examiners	321		
Document Destruction     Texas Board of     Chiropractic Examiners	178		
Document Destruction     Texas Board of Nursing	1,859		
Document Destruction     Texas Board of     Professional Engineers	935		
Document Destruction     Texas Commission on     Environmental Quality	4,207		
<ul> <li>Document Destruction</li> <li>Texas Commission on</li> <li>Fire Protection</li> </ul>	430		
Document Destruction     Texas Commission on     the Arts	85		
<ul> <li>Document Destruction         Texas Department of         Banking     </li> </ul>	1,035		
<ul> <li>Document Destruction         Texas Department of         Housing and Community         Affairs     </li> </ul>	1,214		

Document Destruction     Texas Department of     Insurance	7,491		
<ul> <li>Document Destruction         Texas Department of         Licensing and Regulation     </li> </ul>	2,042		
<ul> <li>Document Destruction         Texas Department of         Motor Vehicles     </li> </ul>	3,782		
<ul> <li>Document         DestructionTexas         Department of Public         Safety     </li> </ul>	3,886		
<ul> <li>Document Destruction         Texas Department of         Transportation     </li> </ul>	16,337		
Document Destruction     Texas Education Agency	1,611		
<ul> <li>Document Destruction         Texas Emergency         Services Retirement         System     </li> </ul>	501		
<ul> <li>Document Destruction         Texas Facilities         Commission     </li> </ul>	544		
<ul> <li>Document Destruction         Texas Higher Education         Coordinating Board     </li> </ul>	618		
<ul> <li>Document Destruction Texas Historical Commission</li> </ul>	573		
<ul> <li>Document Destruction         Texas Juvenile Justice         Department     </li> </ul>	50,629		
<ul> <li>Document Destruction         Texas Lottery         Commission     </li> </ul>	1,593		

Document Destruction     Texas Medical Board	2,213		
<ul> <li>Document Destruction         Texas Parks and Wildlife         Department     </li> </ul>	2,853		
Document Destruction     Texas Public Finance     Authority	107		
Document Destruction     Texas Real Estate     Commission	1,172		
Document Destruction     Texas School for the     Blind and Visually     Impaired	396		
Document Destruction     Texas School for the     Deaf	175		
<ul> <li>Document Destruction         Texas State Board of         Pharmacy     </li> </ul>	1,859		
<ul> <li>Document Destruction         Texas State Board of         Public Accountancy     </li> </ul>	1,719		
<ul> <li>Document Destruction         Texas State Library and         Archives Commission     </li> </ul>	9,957		
Document Destruction     Texas State University —     San Marcos	4,062		
<ul> <li>Document Destruction         Texas Veterans         Commission     </li> </ul>	1,723		
<ul> <li>Document Destruction         Texas Water         Development Board     </li> </ul>	504		

		Document Destruction     Texas Workforce     Commission	32,546			
		Document Destruction     Travis County	2,163			
		Document Destruction     University of Texas at     Austin	68,944			
		<ul> <li>Document Destruction         University of Texas         Health Science Center at         San Antonio     </li> </ul>	320			
		Document Destruction     University of Texas M. D.     Anderson Cancer Center	124,449			
		<ul> <li>Document Destruction</li> <li>Upper Brushy Creek</li> <li>Water Control</li> </ul>	108			
		<ul> <li>Document Destruction</li> <li>Waller County</li> </ul>	216			
5.	Easter Seals Central	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	162,686	3,551,014	134	18
	Texas, Inc. 8505 Cross Park Drive, Suite 120	<ul> <li>Grounds Maintenance         Texas Historical         Commission     </li> </ul>	12,600			
	Austin, Texas 78754 (512) 615- 6801	<ul> <li>Grounds Maintenance         Texas Workforce         Commission     </li> </ul>	7,192			
	0001	<ul> <li>Grounds Maintenance Travis County</li> </ul>	33,058			
		Janitorial Maintenance     City of Austin	102,417			
		<ul> <li>Janitorial Maintenance Credit Union Department</li> </ul>	6,552			

<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	54,172		
<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	17,558		
<ul> <li>Janitorial Maintenance         Texas Historical         Commission     </li> </ul>	38,699	)	
<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	48,741		
<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	24,322		
<ul> <li>Landscape Maintenance</li> <li>Adjutant General's</li> <li>Department</li> </ul>	42,474		
Landscape Maintenance     City of Austin	637,736		
<ul> <li>Landscape         MaintenanceCity of San         Marcos     </li> </ul>	410,063		
<ul> <li>Landscape Maintenance</li> <li>Texas Parks and Wildlife</li> <li>Department</li> </ul>	29,086		
<ul> <li>Landscape Maintenance</li> <li>Texas Workforce</li> <li>Commission</li> </ul>	22,873		
<ul><li>Litter Pickup</li><li>City of Kyle</li></ul>	38,161		
Litter Pickup     Texas Department of     Transportation	106,183		
Litter Pickup     Travis County	34,404		

		<ul> <li>Tree and Brush Control Adjutant General's Department</li> </ul>	4,265			
		Vegetation Control     City of Austin	1,138,851			
		Vegetation Control     City of San Marcos	578,921			
6.	Enterprise Professional	<ul> <li>Janitorial Maintenance         Department of State         Health Services     </li> </ul>	45,371	963,781	24	14
	Services, Inc. 7710 Rialto Blvd. Austin, Texas	<ul> <li>Janitorial Maintenance         Office of the Attorney         General</li> </ul>	257,704			
	78735 (512) 614- 6116	<ul> <li>Landscape Maintenance Texas Department of Public Safety</li> </ul>	115,992			
		Litter Pickup     City of Austin	26,600			
		<ul> <li>Tree and Brush Control Texas Department of Transportation</li> </ul>	515,714			
		<ul> <li>Tree Pruning/Trimming Texas Department of Public Safety</li> </ul>	2,400			
7.	Goodwill Temporary	<ul> <li>Carpet Cleaning         Adjutant General's         Department     </li> </ul>	1,182	4,587,872	172	26
	Services, Inc. Goodwill - Service Contracts 1015 Norwood Park Blvd. Austin, Texas	Data Entry Services     Texas Commission on     Environmental Quality	1,129			
		<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	808,310			
	78753 (512) 637-	Janitorial Maintenance     City of San Marcos	483,533			
	7100	<ul> <li>Janitorial Maintenance Department of Agriculture</li> </ul>	7,536			

		<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	524,277			
		<ul> <li>Janitorial Maintenance         Office of the Attorney         General</li> </ul>	7,720			
		<ul> <li>Janitorial Maintenance         Texas A&amp;M AgriLife         Research     </li> </ul>	4,426			
		<ul> <li>Janitorial Maintenance         Texas Department of         Motor Vehicles     </li> </ul>	17,304			
		<ul> <li>Janitorial Maintenance         Texas Department of Public Safety     </li> </ul>	78,255			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	174,680			
		<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	248,267			
		<ul> <li>Mail Room Services         Health and Human         Services Commission     </li> </ul>	1,285,535			
		<ul> <li>Mail Room Services         Texas Commission on         Environmental Quality     </li> </ul>	13,273			
		<ul> <li>Mail Room Services         Texas Department of Motor Vehicles     </li> </ul>	881,309			
		<ul> <li>Mail Room Services         Texas State Board of         Pharmacy     </li> </ul>	51,136			
8.	Goodwill Temporary Services, Inc.	<ul> <li>Temporary Employment Services Adjutant General's Department</li> </ul>	121,390	10,447,645	464	225

1015 Norwood Park Blvd.	<ul> <li>Temporary Employment Services Bond Review Board</li> </ul>	33,473		
Austin, Texas 78753 (512) 637- 7100	<ul> <li>Temporary Employment Services</li> <li>City of Austin</li> </ul>	179,451		
	<ul> <li>Temporary Employment Services Comptroller of Public Accounts</li> </ul>	19,379		
	<ul> <li>Temporary Employment Services</li> <li>Department of Agriculture</li> </ul>	13,329		
	<ul> <li>Temporary Employment Services</li> <li>Department of Family and Protective Services</li> </ul>	325,491		
	<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	1,662,222		
	<ul> <li>Temporary Employment         Services         Employees Retirement         System of Texas</li> </ul>	4,745		
	<ul> <li>Temporary Employment ServicesGovernor – Executive</li> </ul>	35,483		
	<ul> <li>Temporary Employment Services</li> <li>Health and Human Services Commission</li> </ul>	1,913,951		
	<ul> <li>Temporary Employment Services</li> <li>Office of Injured</li> <li>Employee Counsel</li> </ul>	50,075		
	<ul> <li>Temporary Employment Services</li> </ul>	3,004,344		

Office of the Attorney General			
<ul> <li>Temporary Employment         Services         Railroad Commission of         Texas</li> </ul>	99,958		
<ul> <li>Temporary Employment         Services         Teacher Retirement         System of Texas</li> </ul>	70,899		
<ul> <li>Temporary Employment         Services         Texas Animal Health         Commission</li> </ul>	10,848		
<ul> <li>Temporary Employment         Services         Texas Commission on         Environmental Quality</li> </ul>	1,844,295		
<ul> <li>Temporary Employment Services         Texas Department of Housing and Community Affairs     </li> </ul>	36,065		
Temporary Employment     Services     Texas Department of     Insurance	374,895		
<ul> <li>Temporary Employment         Services         Texas Department of         Public Safety     </li> </ul>	42,977		
<ul> <li>Temporary Employment         Services         Texas Department of         Transportation     </li> </ul>	428,604		
<ul> <li>Temporary Employment         Services         Texas Higher Education         Coordinating Board     </li> </ul>	91,847		

		<ul> <li>Temporary Employment         Services         Texas Juvenile Justice         Department</li> </ul>	14,009			
		<ul> <li>Temporary Employment         Services         Texas Parks and Wildlife         Department</li> </ul>	2,516			
		<ul> <li>Temporary Employment         Services         Texas Real Estate         Commission     </li> </ul>	67,232			
		Temporary Employment     Services     Texas Workforce     Commission	167			
9.	Peak Performers St. Vincent DePaul	<ul> <li>Temporary Employment         Services         Adjutant General's         Department     </li> </ul>	35,932	17,227,218	433	100
	Rehabilitatio n Service of Texas, Inc. 4616	<ul> <li>Temporary Employment         Services         Board of Plumbing         Examiners     </li> </ul>	196,808			
	Triangle Ave., Suite 405	<ul> <li>Temporary Employment</li> <li>Services</li> <li>Bond Review Board</li> </ul>	11,055			
	Austin, Texas 78751 (512) 453- 8833	<ul> <li>Temporary Employment Services</li> <li>Cancer Prevention and Research Institute of Texas</li> </ul>	148,639			
		<ul> <li>Temporary Employment         Services         Comptroller of Public         Accounts     </li> </ul>	1,536,936			
		<ul> <li>Temporary Employment         Services         Department of         Agriculture     </li> </ul>	377,009			

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		<ul> <li>Temporary Employment Services</li> <li>Department of Family and Protective Services</li> </ul>	14,519			
		<ul> <li>Temporary Employment Services</li> <li>Department of Information Resources</li> </ul>	59,087			
		<ul> <li>Temporary Employment Services</li> <li>Department of Savings and Mortgage Lending</li> </ul>	138,776			
		<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	1,749,772			
		<ul> <li>Temporary Employment Services Employees Retirement System of Texas</li> </ul>	117,338			
		<ul> <li>Temporary Employment Services</li> <li>General Land Office</li> </ul>	988,352			
		<ul> <li>Temporary Employment Services</li> <li>Governor – Executive</li> </ul>	5,528			
		<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	2,731,672			
		<ul> <li>Temporary Employment         Services         Office of Consumer         Credit Commissioner</li> </ul>	17,909			
		<ul> <li>Temporary Employment Services</li> <li>Office of Court Administration</li> </ul>	62,630			
		<ul> <li>Temporary Employment Services</li> </ul>	4,005			

Office of Injured Employee Counsel			
<ul> <li>Temporary Employment Services</li> <li>Office of the Attorney General</li> </ul>	331,998		
Temporary Employment     Services     Public Utility Commission     of Texas	21,838		
Temporary Employment     Services     Railroad Commission of     Texas	88,072		
Temporary Employment     Services     Secretary of State	92,290		
<ul> <li>Temporary Employment         Services         State Office of         Administrative Hearings</li> </ul>	295,142		
<ul> <li>Temporary Employment         Services         Teacher Retirement         System of Texas</li> </ul>	247,754		
<ul> <li>Temporary Employment         Services         Texas Alcoholic Beverage         Commission</li> </ul>	159,678		
<ul> <li>Temporary Employment ServicesTexas Board of Nursing</li> </ul>	239,230		
<ul> <li>Temporary Employment         Services         Texas Board of         Professional Engineers</li> </ul>	14,208		
<ul> <li>Temporary Employment Services Texas Board of</li> </ul>	15,598		

Professional Geoscientists			
Temporary Employment     Services     Texas Commission on     Environmental Quality	270,202		
<ul> <li>Temporary Employment         Services         Texas Department of         Banking</li> </ul>	6,423		
Temporary Employment     Services     Texas Department of     Insurance	95,136		
<ul> <li>Temporary Employment Services</li> <li>Texas Department of Licensing and Regulation</li> </ul>	54,096		
<ul> <li>Temporary Employment Services</li> <li>Texas Department of Motor Vehicles</li> </ul>	703,714		
<ul> <li>Temporary Employment         Services         Texas Department of         Public Safety     </li> </ul>	3,052,230		
<ul> <li>Temporary Employment Services Texas Department of Transportation</li> </ul>	1,365,793		
<ul> <li>Temporary Employment</li> <li>Services</li> <li>Texas Education Agency</li> </ul>	238,375		
<ul> <li>Temporary Employment         Services         Texas Facilities         Commission</li> </ul>	65,674		
Temporary Employment     Services	20,307		

Texas Higher Education Coordinating Board			
Temporary Employment     Services     Texas Historical     Commission	106,218		
<ul> <li>Temporary Employment         Services         Texas Lottery         Commission</li> </ul>	157,346		
Temporary Employment     Services     Texas Parks and Wildlife     Department	393,363		
<ul> <li>Temporary Employment         Services         Texas Real Estate         Commission</li> </ul>	93,665		
Temporary Employment     Services     Texas State Board of     Public Accountancy	22,497		
<ul> <li>Temporary Employment         Services         Texas Treasury         Safekeeping Trust         Company</li> </ul>	96,280		
<ul> <li>Temporary Employment         Services         Texas Veterans         Commission     </li> </ul>	130,172		
<ul> <li>Temporary Employment         Services         Texas Water         Development Board</li> </ul>	23,743		
Temporary Employment     Services     Texas Workforce     Commission	474,947		

		<ul> <li>Temporary Employment Services Travis County</li> </ul>	29,124			
		<ul> <li>Temporary Employment         Services         University of Texas at         Arlington     </li> </ul>	126,138			
10.	Professional Contract	<ul> <li>Air Filter Service         Texas Department of         Transportation     </li> </ul>	196,476	1,205,025	57	3
	Services, Inc. 718 FM 1626 West,	Janitorial Maintenance     City of El Paso	800,480			
	Building 100 Austin, Texas 78748 (512) 358- 8887	Janitorial Maintenance     Texas Department of     Transportation	208,069			
11.	Relief Enterprise of	Bat Guano Removal     Texas Department of     Transportation	51,602	3,308,423	210	117
	Texas, Inc. 6448 Highway 290 East, Suite	Grounds Maintenance     Texas Department of     Transportation	34,410			
	E-107 Austin, Texas 78723 (512) 467-	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	556,156			
	0115	<ul> <li>Janitorial Maintenance</li> <li>Office of the Attorney</li> <li>General</li> </ul>	3,104			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	2,742			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	281,908			
		<ul> <li>Janitorial Maintenance         Texas Historical         Commission     </li> </ul>	22,636			

	<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	144,600			
	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	9,392			
	<ul> <li>Landscape Maintenance Angelo State University</li> </ul>	46,950			
	<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	393,307			
	Litter Pickup     City of Austin	96,691			
	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	1,257,982			
	<ul> <li>Moving         MaintenanceAdjutant         General's Department     </li> </ul>	64,395			
	<ul> <li>Moving Maintenance         Office of the Attorney         General</li> </ul>	6,207			
	<ul> <li>Moving Maintenance         Texas Department of Banking     </li> </ul>	1,786			
	<ul> <li>Moving Maintenance         Texas Lottery         Commission     </li> </ul>	10,487			
	<ul> <li>Picnic Area Maintenance         Texas Department of         Transportation     </li> </ul>	289,822			
	<ul> <li>Service Station         Attendant         Texas Department of         Transportation     </li> </ul>	34,246			
12. Travis	Air Freshener	230	2,502,491	72	10

	Association	Award Items	42,362			
	for the Blind 2307 Business	<ul> <li>Binders, 3 Ring</li> <li>Pressboard</li> </ul>	11,066			
	Center Drive	Binders, Clear Overlay	120			
	Austin, Texas – 78744	Binders, Recycled	510,248			
	(512) 442- 2329	<ul> <li>Cleaner/Degreaser, Environmentally Safe</li> </ul>	1,346			
		Clipboards/Padholders	2,078			
		Coffee, Instant	38,661			
		Correctpac Cleaning     Products	1,551			
		Detergent, Laundry	21,473			
		Hand Sanitizer - Instant	602,953			
		Hand Soap	246,186			
		• Liquid Soap/Dispensers	622,310			
		Portion Pac Cleaning     Products	354,686			
		Restock Fee CRP	60			
		Sheet Lifters	20			
		• Sunscreen	47,141			
13.	VRC Industries	Backup Horns	7,334	306,825	74	0
	Austin State Supported	Binding, Wide Back     Plastic	5,067			
	Living Center 2203 W.	Compact Discs	60,258			
	35th St.,	• Diskettes, 3.5	83			
	Building Austin, Texas 78703 (512) 374- 6667	<ul> <li>Toothbrushes</li> </ul>	234,083			
14.	Beaumont Products &	Grounds Maintenance     City of Beaumont	194,459	337,368	14	3

	Services, Inc. 1305 Washington Blvd. Beaumont, Texas 77705 (409) 838- 2029	<ul> <li>Janitorial Maintenance City of Beaumont</li> </ul>	4,716			
		<ul> <li>Litter Pickup         City of Beaumont</li> </ul>	138,193			
15.	Opportunitie	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	9,231	431,420	39	14
	Deserving Individuals, Inc. 5925 Phelan	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission</li> </ul>	214,177			
	Blvd. Beaumont, Texas 77706 (409) 835-	<ul> <li>Janitorial Maintenance         Texas Department of         Motor Vehicles     </li> </ul>	19,642			
	3547	<ul> <li>Janitorial Maintenance         Texas Department of Public Safety     </li> </ul>	22,625			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	118,560			
		<ul> <li>Janitorial Maintenance</li> <li>Texas Juvenile Justice</li> <li>Department</li> </ul>	47,185			
16.	Spindletop Center	Litter Pickup Sticks	1,848	73,390	9	1
	655 S. Eighth St. Beaumont,	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	10,404			
	Texas 77701 (409) 784- 5400	<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	9,574			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	51,564			

17.	West Texas Centers for	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	52,224	102,102	31	13
	MHMR 501 Birdwell Lane, Suite 28-F	<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	12,030			
	Big Spring, Texas 79720 (432) 264- 2676	<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	37,848			
18.	Center for Life	<ul> <li>Brassieres</li> </ul>	198,220	609,027	27	8
	Resources/	• Panties	115,103			
	Janie Clements Industries Central	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	7,000			
	Texas MHMR Center 408	<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	208,564			
	Mulberry St. Brownwood, Texas 76804 (325) 643-	<ul> <li>Janitorial Maintenance Texas Parks and Wildlife Department</li> </ul>	732			
	3526	<ul> <li>Picnic Area Maintenance         Texas Department of         Transportation     </li> </ul>	79,408			
19.	Junction Five-O-Five 4410 College	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	9,750	117,069	10	3
	Main St.Bryan, Texas 77801(979)	<ul> <li>Picnic Area Maintenance         Texas Department of         Transportation     </li> </ul>	59,747			
	846-3670	<ul> <li>Recycling Maintenance City of Bryan</li> </ul>	47,572			
20.	SDR & Associates,	<ul> <li>Grounds Maintenance Adjutant General's Department</li> </ul>	80,625	979,919	12	3

	Inc. 22281 State Highway 64 Canton,	<ul> <li>Grounds Maintenance         Texas Department of         Public Safety</li> <li>Grounds Maintenance</li> </ul>	9,788			
	Texas 75103 (214) 405- 9097	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	20,245			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	5,500			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	570,912			
		<ul> <li>Tree and Brush Control Adjutant General's Department</li> </ul>	292,851			
21.	G & H EQUITAS Foundation 7413 Elizondo Drive Corpus Christi, Texas 78414 (361) 549- 3434	Janitorial/Grounds     Maintenance     Texas Department of     Transportation	37,095	37095	17	4
22.	Goodwill Industries of S. Texas, Inc.	<ul> <li>Document Destruction Adjutant General's Department</li> </ul>	4,493	593,461	57	0
	2961 S. Port Ave. Corpus Christi, Texas 78405 (361) 884- 4068	<ul> <li>Document Destruction Comptroller of Public Accounts</li> </ul>	1,901			
		<ul> <li>Document Destruction         Department of         Agriculture     </li> </ul>	331			
	1000	Document Destruction     Health and Human     Services Commission	81,159			

Document Destruction     Office of the Attorney     General	14,310		
Document Destruction     State Office of     Administrative Hearings	337		
Document Destruction     Texas A&M University —     Corpus Christi	6,442		
Document Destruction     Texas Alcoholic Beverage     Commission	565		
Document Destruction     Texas Department of     Insurance	1,836		
Document Destruction     Texas Department of     Motor Vehicles	275		
<ul> <li>Document Destruction         Texas Department of             Public Safety     </li> </ul>	854		
<ul> <li>Document Destruction Texas Department of Transportation</li> </ul>	24		
<ul> <li>Document Destruction Texas Juvenile Justice Department</li> </ul>	4,916		
Document Destruction     Texas Parks and Wildlife     Department	1,044		
<ul> <li>Document Destruction</li> <li>Texas Workforce</li> <li>Commission</li> </ul>	6,225		
<ul> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	3,461		

		<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	88,673			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	279,456			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	30,240			
		<ul> <li>Janitorial Maintenance Texas Juvenile Justice Department</li> </ul>	17,957			
		<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	18,824			
		<ul> <li>Landscape Maintenance Texas Department of Public Safety</li> </ul>	4,326			
		<ul> <li>Technical Assistance Texas Department of Transportation</li> </ul>	25,812			
23.	Goodwill Industries of S. Texas, Inc. Goodwill	<ul> <li>Temporary Employment Services</li> <li>Department of Family and Protective Services</li> </ul>	14,818	1,873,641	40	12
	Temporary Services 2961 S. Port Ave.	<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	78,543			
	Corpus Christi, Texas 78405 (361) 884- 4068	<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	42,648			
	4000	<ul> <li>Temporary Employment Services Office of Injured Employee Counsel</li> </ul>	1,741			

		<ul> <li>Temporary Employment ServicesOffice of the Attorney General</li> </ul>	1,646,559			
		<ul> <li>Temporary Employment Services Texas Department of Insurance</li> </ul>	1,698			
		<ul> <li>Temporary Employment Services Texas Department of Public Safety</li> </ul>	70,933			
		<ul> <li>Temporary Employment Services Texas Department of Transportation</li> </ul>	16,701			
24.	South Texas	• Almonds	19,842	9,867,684	20	3
24.	Lighthouse	Award Items	6,648			
	for the Blind 4421 Agnes	Bag, Paper	929,242			
	St.	Bathroom Tissue	4,742,526			
	Corpus – Christi, Texas	Biodegradable Cleaners	785,072			
	78405 (361) 883-	Blood Alcohol Test Kit	292,396			
	6553	Cleaner, Carpet	3,509			
		Cleaner, Disinfectant	118,026			
		<ul> <li>Cleaner/Degreaser, Environmentally Safe</li> </ul>	45,600			
		Detergent, Laundry	3,483			
		DNA Collection Kit	208,111			
		DVD and CD Sleeves	31,907			
		• Envelopes	112,868			
		Floor     Wax/Stripper/Spray Buff	141,389			
		Food Sampler	39,684			
		• Index Tabs	50,777			
		• Labels	253,403			
L				1	I.	0.1

		- 1 liin - C-li l	10			
		Locking Cable	18			
		Lunch Tray	347,171			
		<ul> <li>Mouse Pads, Computer</li> </ul>	7,266			
		Odor Eliminator	50,018			
		• Padlock	178,810			
		Restock Fee CRP	32			
		Spray Bottle	478			
		Toilet Bowl Cleaner	19,725			
		Trash Can Liners	1,479,683			
25.	Nueces	<ul> <li>Grounds Maintenance Texas Department of</li> </ul>	52,589	173,397	11	2
	Center for Mental	Transportation				
	Health and Intellectual Disabilities MHMR of Nueces County 1630 S. Brownlee Corpus	Litter Pickup     Texas Department of     Transportation	120,808			
	Christi, Texas 78404 (361) 886- 6900					
26.	The EB Foundation	<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	159,155	682,177	37	21
Cr Ex Cc Cr 78 (3	4402 Crosstown Expressway Corpus Christi, Texas	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	161,796			
	78415 (361) 857- 6633	<ul> <li>Landscape Maintenance Texas Parks and Wildlife Department</li> </ul>	764			

		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	283,026			
		<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	59,766			
		<ul> <li>Service Station         Attendant         Texas Department of         Transportation     </li> </ul>	17,670			
27.	Woods Etc.	Dustpan Set	2,315	116,888	32	0
27.	Corpus	Folder, Classification	3,239			
	Christi State Supported	Shredder Oil	5,354			
	Living Center 902 Airport	Table, Folding Work	50,099			
	Road Corpus Christi, Texas	<ul> <li>Document Destruction Texas Parks and Wildlife Department</li> </ul>	30			
	78405 (361) 883- 1540	<ul> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	2,875			
		<ul> <li>Janitorial Maintenance Texas Department of Insurance</li> </ul>	7,248			
		<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	22,781			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	4,686			
		<ul> <li>Janitorial Maintenance Texas Lottery Commission</li> </ul>	4,152			
		<ul> <li>Janitorial Maintenance Texas Parks and Wildlife Department</li> </ul>	7,716			
		<ul> <li>Janitorial/Grounds         Maintenance     </li> </ul>	6,393			

		Texas Department of Transportation				
28.	Bootstraps Occupation	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	1,314,232	1,478,187	25	5
	Services, Inc. 5785 Old McGregor Crawford Road Crawford, Texas 76638 (254) 366- 6256	Picnic Area Maintenance     Texas Department of     Transportation	163,955			
29.	Dimmit/Zaval a County IDD Work Center Camino Real Community Services 613 W. Zavala St. Crystal City, Texas 78839 (830) 876- 2421	• Raisins	973,570	973,570	27	0
30.	A Lift for Life Outreach	<ul> <li>Grounds Maintenance         Texas Department of Public Safety     </li> </ul>	7,712	1,357,761	58	7
	Center, Inc. 230 Turin St. Dallas, Texas 75217	Grounds Maintenance     Texas Department of     Transportation	37,908			
	(214) 367- 0600	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	74,422			
		<ul> <li>Janitorial Maintenance         Office of the Attorney         General     </li> </ul>	15,472			

		<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	140,877			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	20,077			
		<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	29,503			
		<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	8,506			
		<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	82,030			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	941,254			
31.	Achieve Citizens	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	55,635	59,126	8	3
	Development Center 880 Ambassador Row Dallas, Texas 75247 (214) 637- 2911	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation</li> </ul>	3,491			
	5.11	Award Items	45,835	5,751,760	24	19
32.	Dallas Lighthouse	Binders, Award	14,417			
	for the Blind 4306 Capitol	Bottled Water	191,508			
	Ave.	<ul> <li>Clipboards</li> </ul>	2,832			
	Dallas, Texas 75204	Clocks, Battery	160			
	, 525 .	Desk Accessories, Award Class	131			

	(24.4) 422	5 5 5 100	674		1	
	(214) 420- 9401	Dry Erase Starter Kit	974			
	3101	<ul> <li>DVD and CD Sleeves</li> </ul>	230			
		Erasers, Cleaners	9,801			
		File Organizer	70,511			
		• Fish	2,292,339			
		Hanging Wall Pocket	4,308			
		Highlighters & Markers	217,077			
		Mailer, Bubble	26,697			
		Mailer, Poly Jacket	735			
		Paperboard Mailer	32,443			
		Picture Frames,     Executive	26			
		Protective Helmets	178,014			
		Road Side Stand	78,044			
		Safety Shirts and Vests	1,201,240			
		Safety Sign	871,290			
		Safety Trousers	37,511			
		<ul> <li>Toothpaste</li> </ul>	473,686			
		VuRyte Workstation	1,951			
33.	Goodwill Industries of Dallas, Inc. 3020 N. Westmorlan d Dallas, Texas 75212 (214) 638- 2800	Janitorial Maintenance     Department of     Agriculture	17,453	17,453	24	0
34.	Goodwill Industries of Dallas, Inc.	<ul> <li>Temporary Employment Services</li> <li>Department of State</li> <li>Health Services</li> </ul>	3,026	90,541	6	5

	Goodwill Temporary Services 3020 N. Westmorlan d Dallas, Texas 75212 (214) 638- 2800	Temporary Employment     Services     Texas Workforce     Commission	87,515			
35.	Precious Gems	<ul> <li>Grounds Maintenance Adjutant General's Department</li> </ul>	6,000	360,362	17	2
	Services, Inc. 7702 Los Gatos Drive Dallas, Texas 75232	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	45,046			
	(972) 224- 5638	<ul> <li>Landscape Maintenance Adjutant General's Department</li> </ul>	5,500			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	276,616			
		<ul> <li>Mowing Maintenance         Adjutant General's         Department     </li> </ul>	27,200			
36.	Rising Star Resource Development 4308 Bryan St. Dallas, Texas 75204 (972) 679- 2965	<ul> <li>Furniture         Cleaning/Reupholstering         Health and Human         Services Commission</li> </ul>	3,206	965,268	54	14
		<ul> <li>Grounds Maintenance         Texas Department of Public Safety     </li> </ul>	3,800			
		<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	300,877			
		<ul> <li>Janitorial Maintenance Texas Animal Health Commission</li> </ul>	4,335			

		<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	96,760			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	519,442			
		<ul> <li>Janitorial Maintenance Texas Lottery Commission</li> </ul>	8,875			
		<ul> <li>Janitorial Maintenance Texas Workforce Commission</li> </ul>	25,973			
		<ul> <li>Moving Maintenance         Texas Tech University         Health Sciences Center     </li> </ul>	310			
		<ul> <li>Moving Maintenance Texas Workforce Commission</li> </ul>	1,690			
37.	Rising Star Resource Development	<ul> <li>Temporary Employment Services</li> <li>Office of the Attorney General</li> </ul>	1,034,095	1,050,563	30	10
S S S S S S S S S S S S S S S S S S S	Temporary Services 9635 Wendell Rd Dallas, Texas 75243 (972) 905- 1279	<ul> <li>Temporary Employment Services Texas Department of Public Safety</li> </ul>	16,468			
38.	Tex-Spice	• Headphones	3,151	1,622,251	26	0
	Medina County Shelter Workshop, 198 County Road 6702 Devine, Texas 78016	• Spices	1,619,100			

	(830) 663- 9248					
39.	Frio County	Chairs, Big and Tall Series	28,667	269,592	20	0
	IDD Work Center	Chairs, Ergonomic	186,668			
	Camino Real Community	Chairs, Folding	1,253			
	Services	• Chairs, MS Office	50,570			
	509 Martin  Branch Road	Chairs, Stack	445			
	Dilley, Texas	Stools, Laboratory	1,131			
78017 (830) 965- 4004	(830) 965-	Wheelchairs	858			
40.	Maverick County IDD	Dip, Packaged	111,463	160,863	35	0
	Work Center	Motivational Art	1,446			
	Camino Real Community Services	<ul> <li>Photographic Enlargements</li> </ul>	492			
	757 Rio Grande St.	<ul><li>Picture Frames, Aluminum</li></ul>	6,033			
	Eagle Pass, Texas 78852 (830) 752- 1346	Picture Frames, Hardwood	41,429			
41.	Aldersgate Enrichment	Air Filters	13,847	549,117	20	5
	Center	Restock Fee CRP	16			
	5001 Highway 183/84 East Early, Texas	<ul> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	845			
76802		<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	171,738			

	(325) 646- 5608	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	320,382			
		Picnic Area Maintenance     Texas Department of     Transportation	42,289			
42.	Goodwill Services, Inc.	Bus Cleaning     City of El Paso	47,774	741,239	42	18
	9611 Acer Ave. El Paso, Texas 79925	Document Destruction     Health and Human     Services Commission	21,409			
	(915) 778- 3371	Document Destruction     Office of the Attorney     General	124			
		Document Destruction     Texas Department of     Transportation	633			
		Document Destruction     Texas Parks and Wildlife     Department	497			
		<ul> <li>Grounds Maintenance         Texas Department of         Public Safety     </li> </ul>	925			
		<ul> <li>Janitorial Maintenance</li> <li>Adjutant General's</li> <li>Department</li> </ul>	163,982			
		Janitorial Maintenance     City of El Paso	297,772			
		<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	64,681			
		Janitorial Maintenance     Texas Alcoholic Beverage     Commission	10,834			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	36,468			

		<ul> <li>Janitorial         MaintenanceTexas         Juvenile Justice         Department     </li> </ul>	46,340			
		<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	49,800			
43.	Goodwill Services, Inc. Goodwill	<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	34,439	591,101	21	8
	Temporary Services 9611 Acer Ave. El Paso, Texas 79925 (915) 778- 1858	<ul> <li>Temporary Employment Services</li> <li>Office of the Attorney</li> <li>General</li> </ul>	484,626			
		<ul> <li>Temporary Employment Services Texas Commission on Environmental Quality</li> </ul>	57,580			
		<ul> <li>Temporary Employment Services Texas Tech University</li> </ul>	14,456			
44.	Readyone Industries	Document Destruction     City of El Paso	69,507	85,291	3	2
	1414 Ability Drive El Paso,	Document Destruction     City of Socorro	986			
	Texas 79936 (915) 858- 7277	<ul> <li>Document Destruction         Office of the Attorney         General</li> </ul>	6,225			
		Document Destruction     Socorro ISD	6,523			
		<ul> <li>Document Destruction Texas Department of Insurance</li> </ul>	837			
		<ul> <li>Document Destruction         Texas Juvenile Justice         Department     </li> </ul>	1,213			

45.	Xceed Resources Border TM	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	12,354	2,475,923	124	52
	Industries,	Janitorial Maintenance     City of El Paso	137,707			
	201 N. Clark, Suite B El Paso, Texas 79905 (915) 779- 6431	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	22,268			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	634,115			
		<ul> <li>Litter Pickup</li> <li>City of El Paso</li> </ul>	1,017,427			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	652,052			
46.	Wilson County IDD	Chairs, Ergonomic	3,356	685,626	41	0
	Work Center	Chairs, MS Office	11,158			
	Camino Real Community Services	<ul> <li>Chairs, Queen Anne</li> <li>Wing</li> </ul>	479			
1323 Th St. Floresvil Texas 78	Floresville, Texas 78114 (830) 216-	• Sauces	670,633			
47.	ABG Fulfillment	Dessert, Snack	13,704	74,454	53	0
	MHMR of Tarrant County 2716 Cullen St. Fort Worth, Texas 76107 (817) 569- 4819	Sheet Protectors	60,750			

		Booster Cables	3,301	581,071	17	
48.	Expanco, Inc. 3005 Wichita					7
	Court	<ul> <li>Hygiene Packs</li> </ul>	8,489			
	Fort Worth, Texas 76140	Storage Boxes	264,697			
	(817) 293- 9486	<ul> <li>Document Destruction Adjutant General's Department</li> </ul>	26,360			
		<ul> <li>Document Destruction City of Dallas</li> </ul>	1,462			
		Document Destruction     City of Grand Prairie	12,817			
		<ul> <li>Document Destruction Comptroller of Public Accounts</li> </ul>	6,970			
		<ul> <li>Document Destruction         Department of         Agriculture     </li> </ul>	521			
		<ul> <li>Document Destruction         Health and Human         Services Commission     </li> </ul>	166,978			
		<ul> <li>Document Destruction         Office of the Attorney         General     </li> </ul>	33,392			
		<ul> <li>Document Destruction</li> <li>State Office of</li> <li>Administrative Hearings</li> </ul>	498			
		Document Destruction     State Securities Board	318			
		<ul> <li>Document Destruction         Texas Alcoholic Beverage         Commission     </li> </ul>	957			
		<ul> <li>Document Destruction Texas Animal Health Commission</li> </ul>	144			
		<ul> <li>Document Destruction         Texas Department of         Insurance     </li> </ul>	5,614			

		<ul> <li>Document Destruction Texas Department of Motor Vehicles</li> </ul>	682			
		<ul> <li>Document         DestructionTexas         Department of Public         Safety     </li> </ul>	150			
		<ul> <li>Document Destruction Texas Department of Transportation</li> </ul>	4,806			
		Document Destruction     Texas Juvenile Justice     Department	22,137			
		<ul> <li>Document Destruction Texas Parks and Wildlife Department</li> </ul>	75			
		<ul> <li>Document Destruction         Texas Workforce         Commission     </li> </ul>	17,136			
		<ul> <li>Document Destruction         University of Texas at Arlington     </li> </ul>	2,855			
		<ul> <li>Document Destruction         University of Texas at Austin     </li> </ul>	712			
49.	Goodwill Industries of Fort Worth	<ul> <li>Temporary Employment Services Department of Agriculture</li> </ul>	47,615	4,466,525	107	30
	Goodwill Temporary Services 4005 Campus	<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	98,880			
	Drive Fort Worth, Texas 76119 (817) 332- 7866	<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	141,068			
	7000	<ul> <li>Temporary Employment Services</li> </ul>	2,366,275			

		Office of the Attorney General				
		<ul> <li>Temporary Employment Services Texas Commission on Environmental Quality</li> </ul>	15,667			
		<ul> <li>Temporary Employment Services Texas Department of Insurance</li> </ul>	2,878			
		<ul> <li>Temporary Employment Services Texas Department of Transportation</li> </ul>	1,174,573			
		<ul> <li>Temporary Employment Services Texas Lottery Commission</li> </ul>	11,261			
		<ul> <li>Temporary Employment Services</li> <li>Texas Tech University</li> </ul>	73,493			
		<ul> <li>Temporary Employment Services</li> <li>Texas Workforce</li> <li>Commission</li> </ul>	224,308			
		<ul> <li>Temporary Employment Services University of Texas at Arlington</li> </ul>	310,507			
50.	Liberty Proclaimed	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	162,791	2,747,958	142	41
	Ministry 5817 E. Berry Fort Worth, Texas 76119	<ul> <li>Janitorial Maintenance Texas Commission on Environmental Quality</li> </ul>	58,080			
	(817) 922- 8238	<ul> <li>Janitorial Maintenance         Texas Department of         Motor Vehicles     </li> </ul>	24,540			

		<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	120,577			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	67,989			
		<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	201,558			
		Litter Pickup     Texas Department of     Transportation	1,992,575			
		Picnic Area Maintenance     Texas Department of     Transportation	119,848			
51.	Lighthouse	Award Items	82,271	6,797,846	20	0
31.	for the Blind	Cable Ties	4,833			
	of Fort Worth	Copy Paper	6,370,490			
	Tarrant	Desk Accessories	1,475			
	County Association	Drug Test Kit	245,310			
	for the Blind 912 W.	<ul> <li>Flashlights</li> </ul>	36,958			
	Broadway	Glasses, Safety	645			
	Fort Worth, Texas 76104	Icemelt, Blue	295			
	(817) 332- 3341	<ul> <li>Insecticide, Herbicide, Spectricide</li> </ul>	6,193			
		LED Safety Lights	405			
		Medical Supplies	3,724			
		Mouse Trap	48			
		Privacy Shield	7,605			
		Restock Fee CRP	39			
		<ul> <li>Restraints</li> </ul>	465			
		Safety Baton, Traffic	1,384			

		Shipping Tube	14			
		Target Shooting	35,605			
		Vaccination Kit	87			
52.	Redirection Opportunitie s 361 S. Riverdale Drive Fort Worth, Texas 76104 (817) 335- 1000	Grounds Maintenance     Adjutant General's     Department	11,777	11,777	16	0
53.	Woodcreek Outreach	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	12,064	1,515,861	52	15
	Rehabilitatio n Development 3575 FM 2434	<ul> <li>Janitorial         MaintenanceHealth and         Human Services         Commission     </li> </ul>	56,924			
	Glidden, Texas 78943 (936) 661- 0405	<ul> <li>Janitorial Maintenance Texas Department of Motor Vehicles</li> </ul>	19,178			
	0403	<ul> <li>Janitorial Maintenance         Texas Department of             Public Safety     </li> </ul>	9,347			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	415,685			
		<ul> <li>Janitorial/Grounds         Maintenance         Health and Human         Services Commission     </li> </ul>	58,007			
		Landscape Maintenance     City of Houston	1,763			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	12,127			

		<ul> <li>Litter Pickup         Texas Department of         Transportation</li> <li>Picnic Area Maintenance         Texas Department of         Transportation</li> </ul>	687,692 232,074			
		<ul> <li>Tree Removal         Texas Department of         Transportation     </li> </ul>	11,000			
54.	Center for Recovery and Wellness	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	59,368	125,986	19	4
	Resources 170 Heights Blvd. Houston, Texas 77007 (713) 819- 0699	<ul> <li>Janitorial Maintenance         Texas Department of             Public Safety     </li> </ul>	66,618			
55.	D&D Helping Others, Inc. 4000 Telephone Road, Suite C17 Houston, Texas 77007 (713) 819- 0699	Landscape Maintenance     Texas Department of     Transportation	3,050	3050	4	0
56.	Goodwill Industries of Houston Goodwill	<ul> <li>Temporary Employment Services Adjutant General's Department</li> </ul>	18,369	2,408,336	57	75
	Temporary Services 1140 West Loop North	<ul> <li>Temporary Employment Services</li> <li>Department of Agriculture</li> </ul>	18,789			
	Houston, Texas 77055	<ul> <li>Temporary Employment Services</li> </ul>	28,735			

	(281) 480- 3930	Department of State Health Services				
		<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	50,435			
		<ul> <li>Temporary Employment Services</li> <li>Office of the Attorney General</li> </ul>	2,187,973			
		<ul> <li>Temporary Employment Services</li> <li>Texas Department of Criminal Justice</li> </ul>	89,703			
		<ul> <li>Temporary Employment Services Texas Department of Insurance</li> </ul>	8,566			
		<ul> <li>Temporary Employment Services</li> <li>Texas Department of Transportation</li> </ul>	5,766			
57.	Lending Helping	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	83,833	295,511	12	2
	Hands to Others 505 N. Sam Houston	<ul> <li>Janitorial Maintenance         Texas Department of Public Safety     </li> </ul>	27,552			
	Parkway, Suite 264A Houston, Texas 77060	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	21,717			
	(281) 405- 5527	<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	147,591			
		<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	14,818			

58.	Lieutenant's House David & Ivory	<ul> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	4,452	1,709,728	249	8
	Ministries, Inc. 4728 Gunter St. Houston, Texas 77020 (713) 675- 3823	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	26,964			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	8,360			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	122,648			
		Landscape Maintenance     City of Bellaire	93,810			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	70,980			
		Litter Pickup     Galveston County	36,125			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	1,346,389			
59.	Link Labor	<ul> <li>Graffiti Removal         Texas Parks and Wildlife         Department     </li> </ul>	1,880	1,403,894	26	11
	Construction 10101 Fondren Rd. #265	<ul> <li>Grounds Maintenance         Texas Department of Public Safety     </li> </ul>	25,849			
Texas	Houston, Texas 77096 (832) 202- 4447	<ul> <li>Grounds         MaintenanceTexas         Juvenile Justice         Department     </li> </ul>	8,565			
		<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	48,146			
		<ul> <li>Janitorial Maintenance         Texas Department of Public Safety     </li> </ul>	11,400			

		<ul> <li>Janitorial Maintenance Texas Historical Commission</li> </ul>	3,100			
		<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	14,973			
		<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	18,618			
		<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	6,500			
		<ul> <li>Landscape Maintenance Adjutant General's Department</li> </ul>	60,040			
		Landscape Maintenance     City of Houston	747,869			
		<ul> <li>Landscape Maintenance         Health and Human         Services Commission</li> </ul>	2,890			
		<ul> <li>Moving Maintenance Texas Lottery Commission</li> </ul>	5,265			
		<ul> <li>Pest Control         Adjutant General's         Department     </li> </ul>	10,650			
		Water Meter Installation     City of Houston	438,149			
60.	On Our Own Services, Inc.	Grounds Maintenance     City of Houston	11,778	9,263,311	249	84
	2310 McAllister Road Houston,	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	268,519			
	Texas 77092 (713) 688- 6892	<ul> <li>Janitorial Maintenance         Texas Department of         Motor Vehicles     </li> </ul>	71,592			

		<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	72,795			
		Landscape Maintenance     City of Houston	826,338			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	825,486			
		Litter Pickup     City of Houston	1,122,071			
		Rest Area Maintenance     Texas Department of     Transportation	6,064,732			
Keller Corpo 9690 Geno	Southeast Keller	Grounds Maintenance     City of Houston	45,123	2,161,672	30	32
	Corporation 9690 Almeda Genoa Road, Suite 302	<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	24,073			
	Houston, Texas 77075	Janitorial Maintenance     City of Bellaire	208,419			
	(713) 640- 2730	<ul> <li>Janitorial Maintenance</li> <li>City of Houston</li> </ul>	1,708,206			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	175,851			
62.	Southeast Vocational	<ul> <li>Shipping Logistics         Department of         Agriculture     </li> </ul>	3,374	1,870,514	6	4
	Alliance, Inc. 5450 Northwest Central	<ul> <li>Shipping Logistics         Department of Family and Protective Services</li> </ul>	27,819			
	Drive, Suite 315 Houston,	<ul> <li>Shipping Logistics         Department of State         Health Services     </li> </ul>	484,674			
	Texas 77092 (713) 996- 8171	<ul> <li>Shipping Logistics         Health and Human         Services Commission     </li> </ul>	313,837			

		<ul> <li>Shipping Logistics         Office of the Attorney         General</li> </ul>	66,281			
		<ul> <li>Shipping Logistics         Texas Department of         Motor Vehicles     </li> </ul>	551,843			
		<ul> <li>Shipping Logistics         Texas Department of Public Safety     </li> </ul>	92,430			
		<ul> <li>Shipping Logistics         Texas Department of         Transportation     </li> </ul>	317,973			
		<ul> <li>Shipping Logistics         Texas Facilities         Commission     </li> </ul>	86			
		<ul> <li>Shipping Logistics         Texas Lottery         Commission     </li> </ul>	6,875			
		<ul> <li>Shipping Logistics         Texas Parks and Wildlife         Department     </li> </ul>	3,141			
		<ul> <li>Shipping Logistics         Texas Workforce         Commission     </li> </ul>	1,725			
		<ul> <li>Shipping Logistics         UTMB Correctional         Managed Care     </li> </ul>	456			
63.	Texas House Texas Alcoholism	<ul> <li>Grounds         MaintenanceTexas         Department of Public         Safety     </li> </ul>	13,814	999,270	407	0
	Foundation, Inc. 2208 W.	Landscape Maintenance     City of Houston	547,717			
	34th St. Houston, Texas 77018	<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	51,963			

	(713) 956- 6337	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	385,776			
6.4		Bar Soap	974,142	1,399,521	57	0
64.	The Lighthouse for the Blind	<ul> <li>Cleaner/Degreaser, Environmentally Safe</li> </ul>	18,083			
	of Houston 3602 W.	Compact Discs	176,061			
	Dallas St.	Disinfectant Pine Oil	24,679			
	Houston, Texas 77019	DVDs/Compact Discs	16,166			
	(713) 527-	Flash Drive	109,599			
	9561	Floor     Wax/Stripper/Spray Buff	25,178			
		Glass Cleaner	1,628			
		Restock Fee CRP	467			
		<ul> <li>Towels, Pre-Moistened, Hand</li> </ul>	32,226			
		<ul> <li>Work Based Learning         Program         Texas Workforce         Commission     </li> </ul>	21,292			
65.	Xtra Spark Cleaning	<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	26,585	33,134	5	0
	Services 14101 Rio Bonito Road Suite 292	<ul> <li>Janitorial Maintenance Texas Historical Commission</li> </ul>	4,650			
	Houston, Texas 77083 (646) 508- 2710	<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	1,899			
66.	Second Chances - Starting Over	<ul> <li>Furniture         Cleaning/Reupholstering         Texas Parks and Wildlife         Department</li> </ul>	2,475	238,420	38	13
525	Again 525 N. Sam Houston	Janitorial Maintenance     City of Houston	80,610			

	Parkway East Suite 172G Humble, Texas 77060	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	47,134			
	(713) 962- 7167	<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	88,566			
		<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	14,500			
		<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	4,850			
		<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	285			
67.	ODJ, Inc. 11 Jacobs St.	<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	7,937	12400	3	0
	Texas 77320 (936) 296-	<ul> <li>Landscape Maintenance         Health and Human         Services Commission</li> </ul>	4,463			
68.	<b>RUCON, Inc.</b> 7136	Grounds Maintenance     City of Houston	10,750	5,134,984	79	16
	Highway 75 South Huntsville, Texas 77340	<ul> <li>Grounds Maintenance         Texas Department of         Public Safety     </li> </ul>	24,066			
	(936) 439- 5271	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	218,319			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	96,931			
		Landscape Maintenance     City of Houston	576,867			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	29,598			

		<ul> <li>Landscape Maintenance Texas State Library and Archives Commission</li> </ul>	16,899			
		<ul> <li>Litter Barrel Pickup         Texas Department of         Transportation     </li> </ul>	19,990			
		<ul> <li>Litter Pickup         Stephen F. Austin State         University     </li> </ul>	17,336			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	3,349,189			
		Picnic Area Maintenance     Texas Department of     Transportation	508,897			
		<ul> <li>Right of Way Mowing Texas Department of Transportation</li> </ul>	20,385			
		<ul> <li>Tree Removal         Adjutant General's         Department     </li> </ul>	4,698			
		<ul> <li>Tree Removal         Texas Department of         Transportation     </li> </ul>	156,196			
		<ul> <li>Tree Removal         Texas State Library and         Archives Commission     </li> </ul>	5,830			
		<ul> <li>Vegetation Control         Adjutant General's         Department     </li> </ul>	79,033			
69.	Gateway Community Partners, Inc.	<ul> <li>Delineator         ReplacementTexas         Department of         Transportation     </li> </ul>	538,849	896,171	34	14
	417 Southeast Loop 456 Jacksonville, Texas 75766	<ul> <li>Edging/Trimming         Maintenance         Texas Department of         Transportation     </li> </ul>	56,878			

	(903) 568- 0437	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	22,126			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	2,375			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	38,064			
		<ul> <li>Picnic Area Maintenance         Texas Department of         Transportation     </li> </ul>	234,387			
		<ul> <li>Right of Way Mowing Texas Department of Transportation</li> </ul>	3,492			
70.	NBT Public Services, Inc. 19646	<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	70,776	76,176	5	1
	Summerlin Drive Katy, Texas 77449 (832) 541- 8176	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	5,400			
71.	Goodwill Industries of	<ul> <li>Document Destruction</li> <li>Comptroller of Public</li> <li>Accounts</li> </ul>	2,736	90,451	16	3
	Lubbock Contract Services, Inc. 715 28th St.	<ul> <li>Document Destruction         Department of         Agriculture     </li> </ul>	581			
	Lubbock, Texas 79404 (806) 744- 8419	<ul> <li>Document Destruction         Health and Human         Services Commission</li> </ul>	58,023			
	0413	<ul> <li>Document Destruction         Office of the Attorney         General</li> </ul>	3,496			
		<ul> <li>Document Destruction Railroad Commission of Texas</li> </ul>	163			

		<ul> <li>Document Destruction</li> <li>State Office of</li> <li>Administrative Hearings</li> </ul>	328			
		Document Destruction     Texas Department of     Insurance	3,271			
		<ul> <li>Document Destruction         Texas Department of         Transportation     </li> </ul>	7,012			
		<ul> <li>Document Destruction         Texas Juvenile Justice         Department     </li> </ul>	11,197			
		Document Destruction     Texas Workforce     Commission	3,644			
72.	Marian Moss	Clocks, Battery	32,658	1,257,854	99	33
/2.	Enterprises, Inc. 4001 Martin	<ul> <li>Grounds Maintenance         Texas A&amp;M AgriLife         Research     </li> </ul>	1,860			
	Luther King Jr. Blvd. Lubbock, Texas 79404	<ul> <li>Grounds Maintenance         Texas Department of             Transportation     </li> </ul>	230,464			
	(806) 763- 1856	<ul> <li>Landscape Maintenance</li> <li>Texas A&amp;M AgriLife</li> <li>Research</li> </ul>	6,494			
		<ul> <li>Landscape Maintenance         Texas Department of             Public Safety     </li> </ul>	5,946			
		Litter Pickup     City of Lubbock	116,721			
		Litter Pickup     Texas Department of     Transportation	223,054			
		Picnic Area Maintenance     Texas Department of     Transportation	526,413			

		<ul> <li>Roadside Maintenance Texas Department of Transportation</li> </ul>	114,244			
73.	Star Care Specialty	Clocks, Battery	11,671	99,030	22	0
	Health System	<ul> <li>Janitorial Maintenance Texas Tech University</li> </ul>	2,841			
Lubbock, Texas 794	Regional MHMR Center 3804 Interstate 27 Lubbock, Texas 79408 (806) 766-	Litter Pickup     Texas Department of     Transportation	84,518			
74.	Burke Center 2001 S. Medford Drive Lufkin, Texas 75901 (936) 275- 9645	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission</li> </ul>	78,377	946,064	91	19
		<ul> <li>Janitorial Maintenance Texas Department of Public Safety</li> </ul>	6,000			
		<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	78,487			
		<ul> <li>Janitorial Maintenance Texas Juvenile Justice Department</li> </ul>	9,600			
		<ul> <li>Janitorial Maintenance Texas Workforce Commission</li> </ul>	5,645			
		<ul> <li>Litter Pickup         Stephen F. Austin State         University     </li> </ul>	28,207			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	739,748			

75.	Goodwill Industries of Central East Texas, Inc. 301 Hill St. Lufkin, Texas 75904 (936) 632- 8838	Janitorial     MaintenanceTexas Parks     and Wildlife Department	5,287	5,287	5	1
76.	Goodwill Industries of Central East Texas, Inc. Goodwill Temporary Services 301 Hill St. Lufkin, Texas 75904 (936) 632- 8838	<ul> <li>Temporary Employment Services Office of the Attorney General</li> <li>Temporary Employment Services Stephen F. Austin State University</li> </ul>	86,655 154,341	240,996	10	1
77.	Oak Creek Day Habilitation/ Vocational Center	<ul> <li>Fall Prevention Equipment</li> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	3,798	212,305	39	6
	1514 W. Frank St. Lufkin, Texas 75904	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	51,231			
	(936) 633- 7480	<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	41,522			
		<ul> <li>Litter Pickup         City of Lufkin     </li> </ul>	9,754			
		<ul> <li>Litter Pickup         City of Nacogdoches    </li> </ul>	58,634			
		<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	45,880			

		<ul> <li>Vehicle Maintenance         Texas Department of         Transportation     </li> </ul>	832			
78.	Cen-Tex Association for	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	21,673	153,719	25	4
	Remarkable Citizens 104 E. Main St.	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	9,661			
	Mexia, Texas 76667 (254) 562- 2891	Litter Pickup     Texas Department of     Transportation	109,155			
		Picnic Area Maintenance     Texas Department of     Transportation	13,230			
79.	Permian Basin Community Centers for MHMR Midland	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	87,882	342,593	31	0
		Janitorial Maintenance     Texas Department of     Motor Vehicles	10,500			
	Vocational Services 401 E. Illinois Avenue,	<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	59,112			
	Suite 401 Midland, Texas 79701	<ul> <li>Janitorial Maintenance         Texas Juvenile Justice         Department     </li> </ul>	55,034			
	(432) 570- 3333	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	33,272			
		<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	40,913			
		Litter Barrel Pickup     Texas Department of     Transportation	11,462			

		Picnic Area Maintenance     Texas Department of     Transportation	44,418			
80.	Vocational Opportunity	Delineator Replacement     Texas Department of     Transportation	70,675	398,729	16	0
Texas, 3501 C Road 1 Mount Pleasar Texas 7	Northeast Texas, Inc. 3501 County Road 1200 Mount Pleasant, Texas 75455 (903) 572-	Litter Pickup     Texas Department of     Transportation	328,054			
81.	I Am Works Association	Grounds Maintenance     City of Ft Worth	43,160	359,505	25	6
	3630 Pioneer Parkway, Suite 114 Pantego,	<ul> <li>Grounds Maintenance         Texas Department of             Public Safety     </li> </ul>	5,925			
	Texas 76013 (888) 542- 1531	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	138,533			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	20,286			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	1,090			
		<ul> <li>Janitorial Maintenance         Texas Workforce         Commission     </li> </ul>	16,746			
		<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	54,516			

		<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	79,249			
82.	Reliable Facilities	Janitorial Maintenance     City of Austin	32,470	2,418,121	80	35
	Service, Inc. 19505 Vilamoura St. Pflugerville,	<ul> <li>Janitorial Maintenance</li> <li>Department of State</li> <li>Health Services</li> </ul>	5,129			
	Texas 78660 (512) 789- 6457	<ul> <li>Janitorial         MaintenanceHealth and         Human Services         Commission     </li> </ul>	38,000			
		<ul> <li>Janitorial Maintenance         Texas Department of         Motor Vehicles     </li> </ul>	164,477			
		<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	15,999			
		<ul> <li>Janitorial Maintenance         Texas Department of         Transportation     </li> </ul>	1,506,370			
		<ul> <li>Janitorial Maintenance</li> <li>Texas Facilities</li> <li>Commission</li> </ul>	655,676			
83.	Camp County Development	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	67,118	546,465	34	0
	ally Disabled Association, Inc. 523 Elm St.	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	349,723			
T (9	Pittsburg, Texas 75686 (903) 956- 6822	<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	129,624			
84.	Atascosa	Chairs, Big and Tall Series	21,284	81,900	33	0
	County IDD	Chairs, Ergonomic	38,977			
	Work Center Camino Real	Chairs, MS Office	19,862			

	Community	• Chairs, Value Price Task	634			
	Services 510 Avenue	• Lumbar, Back Support	1,140			
	H Poteet, Texas 78065 (210) 276- 8578	Restock Fee CRP	3			
85.	Bluebonnet Trails Community MHMR Center 1009 Georgetown St. Round Rock, Texas 78664 (512) 255- 1720	Towels, 100% Cotton     Muslin	30,632	30,632	23	0
86.	West Texas	Air Duster	71,127	3,268,617	64	5
	Lighthouse for the Blind	Badges, Convention	70			
	2001 Austin St.	<ul> <li>Badges, Personnel Clip- on Type</li> </ul>	5,486			
	San Angelo, Texas 76903	Bags, Rock Sample	20,590			
	(325) 653-	• Caps, Baseball	53,314			
	4231	Correction Stick/Tape	109,125			
		• Coveralls	372			
		• Crutches	31			
		<ul><li>Desk Diaries/Day Planners</li></ul>	453,265			
		Dust Mask	63,114			
		Face Shield	448			
		First Aid Kit	777			
		Flagging Tape	1,370			

	Folder, Classification	427		
	<ul> <li>Glasses, Safety</li> </ul>	345,223		
	Gloves, Drivers	7,821		
	Gloves, Latex	16,801		
	Gloves, Pigskin	12,867		
	<ul> <li>Gloves, Plastic Food Service</li> </ul>	4,857		
	Gloves, Vinyl	41,970		
	Gloves, Work	385,809		
	<ul> <li>Hand Trucks, Platforms, Dollys</li> </ul>	2,399		
	Highlighters & Markers	79,082		
	ID Card Reel, Card Holder	11,222		
	LED Light Bulbs	9,402		
	Marking Flags	627		
	Measuring Tape	2,470		
	Neck Lanyard	21,282		
	Nitrile Examination     Gloves	130,811		
	Note Pad/Self Stick/Legal	179,470		
	Nylon Laundry Bag	4,317		
	Office Supply Kit	331		
	Pencils, Mechanical	17,687		
	Pens, All Types	758,896		
	Protectors, Hearing	46,666		
	Restock Fee CRP	35		
	Safety Barrier Tape	2,281		
	• Scissors	53,111		
	Self Stick Flags	47,479		
	<ul> <li>Measuring Tape</li> <li>Neck Lanyard</li> <li>Nitrile Examination Gloves</li> <li>Note Pad/Self Stick/Legal</li> <li>Nylon Laundry Bag</li> <li>Office Supply Kit</li> <li>Pencils, Mechanical</li> <li>Pens, All Types</li> <li>Protectors, Hearing</li> <li>Restock Fee CRP</li> <li>Safety Barrier Tape</li> <li>Scissors</li> </ul>	2,470 21,282 130,811 179,470 4,317 331 17,687 758,896 46,666 35 2,281 53,111		

		Soft Drink Mix	91,273			
		Tape, Transparent	73,897			
		<ul> <li>Towelettes, Lens</li> <li>Cleaning</li> </ul>	3,098			
		<ul> <li>Wastebasket</li> </ul>	1,710			
		Water Coolers	105,075			
		• WD-40	746			
		Wooden Pencils	30,386			
87.	E.Q.U.I.P. Enterprises,	<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	73,799	5,565,198	94	36
	Inc. 5726 W. Hausman Road	<ul> <li>Janitorial Maintenance Health and Human Services Commission</li> </ul>	126,510			
	Suite 115A San Antonio, Texas 78249 (210) 520- 4840	<ul> <li>Janitorial         MaintenanceTexas         Department of Motor         Vehicles     </li> </ul>	10,622			
	4040	<ul> <li>Janitorial Maintenance Texas Department of Transportation</li> </ul>	711,435			
		<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	952,176			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	77,246			
		<ul> <li>Rest Area Maintenance Texas Department of Transportation</li> </ul>	3,613,410			
88.	Endeavors Unlimited, Inc.	<ul> <li>Grounds Maintenance Texas Department of Public Safety</li> </ul>	89,059	1,082,420	28	13
	535 Bandera Road San Antonio, Texas 78228	<ul> <li>Janitorial Maintenance Adjutant General's Department</li> </ul>	64,082			

(210) 431- 6466	Janitorial Maintenance     City of Houston	2,791		
	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	345,363		
	Janitorial Maintenance     Texas A&M AgriLife     Research	19,339		
	Janitorial Maintenance     Texas Department of     Transportation	372,314		
	Janitorial Maintenance     Texas Juvenile Justice     Department	40,728		
	<ul> <li>Janitorial Maintenance Texas Parks and Wildlife Department</li> </ul>	7,220		
	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	58,188		
	<ul> <li>Landscape Maintenance Adjutant General's Department</li> </ul>	17,000		
	Landscape Maintenance     City of Houston	910		
	<ul> <li>Landscape Maintenance         Texas Department of             Public Safety     </li> </ul>	5,625		
	<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	16,647		
	<ul> <li>Tree Removal         Adjutant General's         Department     </li> </ul>	43,154		

89.	Goodwill Industries of San Antonio	<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	1,395	70,611	7	2
	Contract Services 406 W. Commerce St.	<ul> <li>Temporary Employment Services</li> <li>Health and Human Services Commission</li> </ul>	27,982			
	San Antonio, Texas 78207 (210) 599- 4997	<ul> <li>Temporary Employment Services</li> <li>Texas Department of Public Safety</li> </ul>	41,234			
90.	San Antonio Lighthouse	• Absorbent	43	278,422	105	1
	for the Blind	Clam Clips and Refills	663			
	2305 Roosevelt Avenue	<ul> <li>Door Closer and Door Lock</li> </ul>	5,115			
	San Antonio,	Highlighters & Markers	705			
	Texas 78210 (210) 533- 5195	Illuminator Stick     Highlighter	10,172			
		<ul> <li>Padlock</li> </ul>	1,123			
		Pencils, Mechanical	98,352			
		Pens, All Types	49,271			
		Spill Kits	8,758			
		<ul> <li>Work Based Learning Program Texas Workforce Commission</li> </ul>	104,220			

91.	San Antonio State Supported Living Center 6711 S. New Braunfels Avenue San Antonio, Texas 78223 (210) 531- 5151	Picnic Area Maintenance     Texas Department of     Transportation	23,566	23,566	12	6
92.	World Technical	<ul> <li>Grounds Maintenance         Texas Department of Public Safety     </li> </ul>	14,950	5101649	233	98
	Services, Inc. 4903 Northwest Industrial	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	29,291			
	Drive San Antonio, Texas 78238 (210) 333-	<ul> <li>Janitorial Maintenance         Adjutant General's         Department     </li> </ul>	65,982			
	1514	<ul> <li>Janitorial Maintenance         Department of         Agriculture     </li> </ul>	6,959			
		<ul> <li>Janitorial Maintenance General Land Office</li> </ul>	4,881			
		<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	1,826,686			
		<ul> <li>Janitorial Maintenance         Texas A&amp;M AgriLife         Research     </li> </ul>	13,072			
		<ul> <li>Janitorial Maintenance         Texas Alcoholic Beverage         Commission     </li> </ul>	3,384			
		<ul> <li>Janitorial         MaintenanceTexas         Animal Health         Commission     </li> </ul>	10,210			

Janitorial Maintenance     Texas Commission on     Environmental Quality	
Janitorial Maintenance     Texas Department of     Motor Vehicles	
Janitorial Maintenance     Texas Department of     Public Safety	
Janitorial Maintenance     Texas Department of     Transportation  1,447,033	
Janitorial Maintenance     Texas Facilities     Commission  6,830  Commission	
<ul> <li>Janitorial Maintenance</li> <li>Texas Juvenile Justice</li> <li>Department</li> </ul>	
<ul> <li>Janitorial Maintenance</li> <li>Texas Parks and Wildlife</li> <li>Department</li> </ul>	
<ul> <li>Janitorial Maintenance</li> <li>Texas Workforce</li> <li>Commission</li> </ul>	
Janitorial Maintenance     University of Texas     System	
<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	
• Landscape Maintenance 697 Adjutant General's Department	
Landscape Maintenance     City of Houston	

		<ul> <li>Landscape Maintenance         Texas Department of         Transportation     </li> </ul>	56,382			
		<ul> <li>Litter Pickup         Texas Alcoholic Beverage         Commission     </li> </ul>	4,067			
		Litter Pickup     Texas Department of     Transportation	765,470			
		<ul> <li>Mowing Maintenance         Adjutant General's         Department</li> </ul>	7,766			
		Picnic Area Maintenance     Texas Department of     Transportation	92,769			
93.	Daniel Pest Control and Professional	<ul><li>Pest Control     Adjutant General's     Department</li></ul>	3,522	339,863	6	1
	Services St. Dominic	Pest Control     City of Austin	118,116			
	of Silos Rehabilitatio n Services Inc.	Pest Control     Credit Union     Department	798			
	425 Oak Springs Drive Seguin,	<ul> <li>Pest Control         Employees Retirement         System of Texas     </li> </ul>	901			
	Texas 78155 (512) 925- 4541	<ul> <li>Pest Control         Health and Human         Services Commission     </li> </ul>	16,914			
		<ul> <li>Pest Control         Texas Department of         Public Safety     </li> </ul>	25,755			
		<ul> <li>Pest Control         Texas Department of         Transportation     </li> </ul>	112,656			
		<ul> <li>Pest Control         Texas Parks and Wildlife         Department     </li> </ul>	53,994			

		<ul> <li>Pest Control         Texas Workforce         Commission     </li> </ul>	7,207			
94.	Goodwill Industries of	<ul> <li>Debris Pickup         Texas Parks and Wildlife         Department     </li> </ul>	500	55,150	5	0
	Northeast Texas 2206 E. Lamar	<ul> <li>Janitorial Maintenance         Health and Human         Services Commission     </li> </ul>	26,404			
	Sherman, Texas 75090 (903) 893- 3145	<ul> <li>Janitorial Maintenance         Texas Department of         Public Safety     </li> </ul>	12,731			
	3143	<ul> <li>Janitorial Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	10,431			
		<ul> <li>Janitorial/Grounds         Maintenance         Texas Parks and Wildlife         Department     </li> </ul>	2,484			
		<ul> <li>Mowing Maintenance         Adjutant General's         Department     </li> </ul>	2,600			
95.	Goodwill Industries of Northeast	<ul> <li>Temporary Employment Services</li> <li>Office of the Attorney</li> <li>General</li> </ul>	173,130	177,153	4	1
	Texas Temporary Services 2206 E. Lamar Sherman, Texas 75090 (903) 893- 3145	<ul> <li>Temporary Employment Services         Texas Department of Transportation     </li> </ul>	4,023			
96.	Andrews Diversified	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	39,406	410,585	33	5

	Industries Andrews Center	<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	7,125			
	1411 S. Bennett Ave. Tyler, Texas 75701	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	258,241			
	(903) 595- 0404	<ul> <li>Picnic Area         MaintenanceTexas         Department of         Transportation     </li> </ul>	93,225			
		<ul> <li>Right of Way Mowing Texas Department of Transportation</li> </ul>	12,588			
97.	Goodwill Industries of	• Absorbent	390	2,357,515	27	2
	East Texas,	• Delineator	1,903,394			
	Inc. Goodwill Opportunitie	Highway Cable     Delineators	94,427			
	s in Tyler	Mailbox Post	164,974			
	409 W. Locust St.	Restock Fee CRP	720			
	Tyler, Texas 75702	Towels, Decomposable	187,041			
	(903) 593- 8438	<ul> <li>Document Destruction         Department of State         Health Services     </li> </ul>	6,163			
		<ul> <li>Document Destruction         Office of the Attorney         General     </li> </ul>	50			
		<ul> <li>Document Destruction         Texas Parks and Wildlife         Department     </li> </ul>	356			
98.	Goodwill Industries of East Texas, Inc.	<ul> <li>Temporary Employment Services Health and Human Services Commission</li> </ul>	1,441	985,704	25	23
	Goodwill	<ul> <li>Temporary Employment Services</li> </ul>	977,187			

	Opportunitie s in Tyler,	Office of the Attorney General				
	Temporary Services 409 Locust St. Tyler, Texas 75702 (903) 593- 8438	<ul> <li>Temporary Employment Services         Texas Department of Transportation     </li> </ul>	7,076			
99.	Horizon	Award Items Tx Dot	52,538	1,831,925	38	9
99.	Industries	Badges, Convention	22,912			
	East Texas Lighthouse	Carbon Paper	8,372			
	for the Blind	• Chairmats	210,428			
	500 N. Bois D'Arc	Napkins, Dispenser Type	8,145			
	Avenue	Paper Towel Wipe	117,556			
	Tyler, Texas 75702	Restock Fee CRP	107			
	(903) 595- 3444	<ul> <li>Restock Fee for Safety Boots</li> </ul>	1,115			
		Safety Shoe	1,070,120			
		Scrub Wipes	57,075			
		Steel Toe Rubber Boot	1,500			
		Tech Wipe	327			
		<ul> <li>Towels, 3-Ply Tissue,</li> <li>Extra Lg</li> </ul>	397			
		Towels, Decomposable	71,025			
		Towels, Disposable	57,227			
		Towels, Interfold	152,911			
		Towels, Paper Bath	170			

100.	Worship Anointed Ministries 508 Pat Booker Road, PMB 386 Universal City, Texas 78184 (830) 515- 9719	Janitorial Maintenance     Texas Department of     Public Safety	16,096	16,096	1	0
101.	Goodwill Contract	<ul> <li>Grounds Maintenance         Texas Department of             Public Safety     </li> </ul>	8,345	454,375	26	18
	Services, Inc. 1700 S. New Road Waco, Texas	<ul> <li>Grounds Maintenance         Texas Department of         Transportation     </li> </ul>	68,754			
	76711 (254) 753- 7337	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	159,616			
		<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	217,660			
102.	Heart of Texas Goodwill Industries,	<ul> <li>Temporary Employment Services</li> <li>Department of State Health Services</li> </ul>	3,128	388,433	20	2
	Industries, Inc. 1700 S. New Road Waco, Texas 76711 (254) 753- 7337	<ul> <li>Temporary Employment Services         Office of the Attorney         General</li> </ul>	385,305			
103.	RGR Industries,	<ul> <li>Drain Inlet Cleaning         Texas Department of         Transportation     </li> </ul>	150,720	3,986,996	25	6

	Inc. 6700 N. Mile 3-1/2 West	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	15,023			
	Weslaco, Texas 78596 (956) 968- 6773	<ul> <li>Guard Rail Repair         Texas Department of         Transportation     </li> </ul>	2,810,453			
		<ul> <li>Landscape Maintenance Texas Department of Transportation</li> </ul>	147,197			
		<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	219,243			
		<ul> <li>Roadside Mowing         Texas Department of         Transportation     </li> </ul>	442,619			
		<ul> <li>Tree and Brush Control Texas Department of Transportation</li> </ul>	10,000			
		<ul> <li>Tree Pruning/Trimming Texas Department of Transportation</li> </ul>	191,741			
104.	Texana Center	<ul> <li>Janitorial Maintenance Health and Human Services Commission</li> </ul>	17,197	48,232	15	0
	1017-1/2 Alabama Road Wharton, Texas 77488 (979) 532- 5900	<ul> <li>Janitorial         MaintenanceTexas         Department of Public         Safety     </li> </ul>	31,035			
105.	Beacon	Auxiliary Light	7,787	1,791,116	13	1
105.	Lighthouse,	Baseboard Scrubber Kit	1,373			
	Inc. 300 7th St.	Cleaner, Grille	22			
	Wichita Falls, Texas 76301	Floor Maintenance Pads	106,817			
	(940) 767-	Glass Cleaner	281			
	0888	Griddle Cleaning Pads	75,521			

		LED Beacon	53,318			
		LED Safety Lights	212			
		<ul> <li>Light Bars</li> </ul>	337,076			
		Nylon Scrubbing Pads	17,665			
	-	<ul><li>Presser Washer Attachments</li></ul>	120			
		• Rakes	20,881			
		Reflective Sheeting	252,515			
		<ul> <li>Replacement Pads,</li> <li>Baseboard</li> </ul>	512			
		Restock Fee CRP	30			
		• Shovels	39,468			
		Sponge Scrubbers	2,944			
		Spray Bottle	860			
		Spring Rake, Heavy Duty	232			
		Tape, Duct	15,819			
		Tape, Filament	6,841			
		Tile Cleaner	433			
		Toner Cartridges	823,752			
		Twist-N-Fill Cleaner	15,278			
		Urinal Screen Kit	11,359			
100	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	• Clips, Paper & Binder	7,895	2,310,589	86	39
106.	Work Services Corporation	<ul><li>Engineering Stakes/Wood Laths</li></ul>	13,404			
	1343 Hatton Rd Wichita Falls, Texas 76302	<ul> <li>Grounds Maintenance Texas Department of Transportation</li> </ul>	54,074			
	(817) 766- 3207	<ul> <li>Janitorial Maintenance Health and Human Services Commission</li> </ul>	54,879			

	<ul> <li>Janitorial Maintenance Texas A&amp;M AgriLife Research</li> </ul>	9,870		
	<ul> <li>Janitorial Maintenance Texas Department of Motor Vehicles</li> </ul>	18,132		
	<ul> <li>Janitorial Maintenance</li> <li>Texas Department of</li> <li>Transportation</li> </ul>	89,733		
	<ul> <li>Janitorial Maintenance Texas Parks and Wildlife Department</li> </ul>	2,738		
	<ul> <li>Janitorial/Grounds         Maintenance         Texas Department of         Transportation     </li> </ul>	15,198		
	<ul> <li>Landscape Maintenance Texas Department of Public Safety</li> </ul>	7,964		
	<ul> <li>Linen Folding         Department of State         Health Services     </li> </ul>	119,670		
	<ul> <li>Litter Pickup         Texas Department of         Transportation     </li> </ul>	176,884		
	<ul> <li>Picnic Area Maintenance Texas Department of Transportation</li> </ul>	79,311		
	<ul> <li>Rest Area Maintenance Texas Department of Transportation</li> </ul>	1,660,837		
TOTAL		163,888,041	5804	1516

#### 1 State Use Fund

## 2 Overage Usage: Beyond Employment

- 3 CRPs providing products and services through the WorksWonders program and its State Use contracts are
- 4 all non-profit or governmental entities whose purpose is to provide employment opportunities for
- 5 individuals with disabilities. And yet products and services sold through this program not only benefit
- 6 these individuals with the direct employment opportunities they create, but also fund other programs for
- 7 their employees and local communities.
- 8 Here are a few examples of those additional programs and services:

#### Achieve, a Place to Grow

Achieve, a Place to Grow, in Dallas, used revenue from its WorksWonders contracts to expand its vocational and day habilitation programs. Its Vocational Adjustment Training Program is curriculum-based instruction for special education students preparing to transition out of high school. Certified instructors teach the classes, which include self-awareness, soft skills, job preparation and money management. Achieve's day habilitation program provides vocational training, life skills instruction, and paid work opportunities to individuals with severe disabilities. Its expanded program now provides a half-day option for individuals whose medical, behavioral, or attention challenges require additional assistance. Overall, Achieve was able to serve a total of 968 individuals in all programs agencywide and perform placement services for 189 individuals.

#### Oak Creek Center

Oak Creek Center, in Lufkin, provides a variety of services for persons with disabilities. Classes on cooking, art, music, reading and horticulture are funded through day habilitation services and a small part of the revenues generated by the WorksWonders Program. Although most of the state contract revenue is spent on the fulfilling the contracts themselves, any remaining money is used in Oak Creek Center's other programs providing daily life skills and educational programs and projects.

# San Antonio Lighthouse

San Antonio Lighthouse for the Blind and Vision Impaired (SALBVI) has been able to establish itself as the renowned "One Stop Shop" for free blind services in Bexar County, and is using revenues from its WorksWonders contracts to expand into adjacent areas, including New Braunfels.

Beyond basic employment and job placement, SALBVI has grown to include: a low vision clinic partnering with UT Health Science Center; blind childrens' education; a high school "transition to work" program; college scholarships, technology needs assessment and training, in-home seniors' independent living skills services, and caregiver education.

# 1 TWC Desk Review Results

- 2 TWC continues its evaluation of CRPs for compliance with TWC rules and Texas laws. Begun last year, the
- 3 desk reviews focus on CRPs applying for recertification. CRPs that fail to meet requirements may have
- 4 their recertification delayed or revoked and be revisited the following year.
- 5 Common failures were missing documentation of participants' disabilities and plans for integrated
- 6 employment, and employee consent forms not on file.
- 7 New this fiscal year was a required Person-Centered Plan for each employee. The Plan records a path
- 8 toward the individual's work integration and to ensure that individual employment desires and goals are
- 9 met.
- 10 Of the more than 106 CRPs in the WorksWonders program, 11 statewide have been visited, during which
- 11 TWC staff reviewed a random sample of cases with survey size depending on the number of employees.
- 12 CRP employee numbers ranged from six to 100. If documentation of any kind was missing, the CRP had 30
- days to provide proof.

# 14 TWC staff reviewed CRPs for the following:

## 15 State Use Program Required

- An alphabetical list of direct labor employees with disabilities.
- An alphabetical list of employees with disabilities performing supervision, inspections and/or quality control and other personnel classified as indirect labor who are employed or working on State Use contracts, or placed in integrated employment.
- An alphabetical list of direct labor employees without disabilities.
- State Use files containing approved Documentation of Disabilities for each employee with
   disabilities.
- A plan for integrated employment and a Person-Centered Plan for individuals with a disability,
   effective next fiscal year.
- Direct Labor ratio.
- A copy of changes to each CRP's Articles of Incorporation and Bylaws, if they have changed since
   the last certification.

#### Department of Labor Required

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- A list of all hourly paid employees who are paid less than \$7.25 per hour and the corresponding documentation and justification of the wage rate.\*
  - Copies of the current prevailing wage rates, time studies, and corresponding piece rate sheets for all operations on which any employee is paid special minimum wage.\*
- A copy of the agency's current certificate authorizing special minimum wage payment, 14c.\*
- Document Health and Welfare Benefits and record indication the payment of Health and Welfare
   Benefits.
- Two periods of payroll records from the previous quarter.
- Maintain payroll, human resource functions, accounting, and all relevant documentation showing
   that the employees who produce products or perform services under the state use program are
   individuals with disabilities, §806.41 (e).
- Copy of current Certificate of Insurance.
- \* If applicable.

# 1 TWC Statement

# 2 Revenues, Expenditures and Fund Balance

Purchasing from People with Disabilities	
September 1, 2018 - August 31, 2019	FY 2019
ASSETS	
Current Assets:	
Cash in State Treasury 91,082.29	
Total Current Assets \$	91,082.29
Total Assets \$ 91,082.29	
LIABILITIES AND FUND BALANCES	
Current Liabilities:	
Deferred Revenues 91,082.29	
Total Current Liabilities \$ 91,082.29	
Total Liabilities \$	91,082.29
Fund Financial Statement-Fund Balances	
Total Fund Balances \$	0.00
REVENUES:	,
Total Fund Balance at September 1st 0.00	
Revenues from TIBH 197,765.59	
Total Revenues \$	197,765.59
EXPENDITURES	136,976.18
Salaries and Wages	
Payroll Related Costs 54,351.03	
Professional Fees and Services 159.78	
Travel 3,572.64	
Materials and Supplies 294.85	
Materials and Supplies 294.85	

Communication and Utilities 365.37	
Repairs and Maintenance 334.62	
Other Operating Expenditures 1,711.12	
Total Expenditures \$	197,765.59
EXCESS (DEFICIT) OF REVENUES	0.00
OVER EXPENDITURES \$	0.00

#### Notes:

The Financial Statement for the Purchasing from People with Disabilities Program is provided to satisfy the reporting requirement of Texas Human Resource Code, Title 8, Section 122.022.

- 1 The Purchasing from People with Disabilities program is included as part of the general fund activity of
- 2 the Texas Workforce Commission. As a general fund the accompanying financial statements are
- 3 accounted for using the modified accrual method basis of accounting. Under the modified accrual,
- 4 revenues are recognized in the period in which they become both measurable and available to finance
- 5 operations at fiscal year-end.
  - Abilene Goodwill Industries, Inc. 2200 N. First St. Abilene, Texas 79603 (325) 676-7925
  - Upper Valley Helpsource, Inc. 1809 Walker Drive Alice, Texas 78332 (361) 668-6818
  - Fresh Start Of Monroe, Inc. 6500 Canyon Drive, Suite 500 Amarillo, Texas 79109 (817) 243-9661
  - 4 Austin Task, Inc. 7305-B Burleson Road Austin, Texas 78744 (512) 389-3333
  - 5 Easter Seals Central Texas, Inc. 8505 Cross Park Drive, Suite 120 Austin, Texas 78754 (512) 615-6801

- 6 Enterprise Professional Services, Inc. 7710 Rialto Blvd. Austin, Texas 78735 (512) 614-6116
- Goodwill Temporary Services, Inc.
   Goodwill Service Contracts
   1015 Norwood Park Blvd.
   Austin, Texas 78753
   (512) 637-7100
- 8 Goodwill Temporary Services, Inc. 1015 Norwood Park Blvd. Austin, Texas 78753 (512) 637-7100
- Peak Performers
   St. Vincent DePaul Rehabilitation Service of Texas, Inc.
   4616 Triangle Ave., Suite 405
   Austin, Texas 78751
   (512) 453-8833

- Professional Contract Services, Inc. 718 FM 1626 West, Building 100 Austin, Texas 78748 (512) 358-8887
- 11 Relief Enterprise of Texas, Inc. 6448 Highway 290 East, Suite E-107 Austin, Texas 78723 (512) 467-0115
- 12 Travis Association for the Blind 2307 Business Center Drive Austin, Texas 78744 (512) 442-2329
- VRC Industries
  Austin State Supported Living Center
  2203 W. 35th St., Building
  Austin, Texas 78703
  (512) 374-6667
- Beaumont Products & Services, Inc.1305 Washington Blvd.Beaumont, Texas 77705(409) 838-2029
- Opportunities for Deserving Individuals, Inc.
   5925 Phelan Blvd.
   Beaumont, Texas 77706
   (409) 835-3547
- Spindletop Center655 S. Eighth St.Beaumont, Texas 77701-0500(409) 784-5400
- 17 West Texas Centers for MHMR 501 Birdwell Lane, Suite 28-F Big Spring, Texas 79720 (432) 264-2676

- Center for Life Resources/Janie Clements Industries
  Central Texas MHMR Center
  408 Mulberry St.
  Brownwood, Texas 76804
  (325) 643-3526
- 19 Junction Five-O-Five 4410 College Main St. Bryan, Texas 77801 (979) 846-3670
- 20 SDR & Associates, Inc. 22281 State Highway 64 Canton, Texas 75103 (214) 405-9097
- 21 G & H EQUITAS Foundation 7413 Elizondo Dr. Corpus Christi, Texas 78414 (361) 549-3434
- Goodwill Industries of South Texas, Inc.2961 S. Port Ave.Corpus Christi, Texas 78405-2098(361) 884-4068
- Goodwill Industries of South Texas, Inc.
  Goodwill Temporary Services
  2961 S. Port Ave.
  Corpus Christi, Texas 78405
  (361) 884-4068
- 24 South Texas Lighthouse for the Blind 4421 Agnes St. Corpus Christi, Texas 78405 (361) 883-6553
- Nueces Center for Mental Health and Intellectual Disabilit MHMR of Nueces County
  1630 South Browlee
  Corpus Christi, Texas 78404
  (361) 886-6900

- 26 The EB Foundation 4402 Crosstown Expressway Corpus Christi, Texas 78415 (361) 857-6633
- Woods Etc.
   Corpus Christi State Supported Living Center
   902 Airport Road
   Corpus Christi, Texas 78405
   (361) 883-1540
- 28 Bootstraps Occupation Services, Inc. 5785 Old McGrefor Crawford Road Crawford, Texas 76638 (254) 366-6256
- Dimmit/Zavala County IDD Work Center
   Camino Real Community Services
   613 W. Zavala St.
   Crystal City, Texas 78839
   (830) 876-2421
- A Lift for Life Outreach Center, Inc. 230 Turin St. Dallas, Texas 75217 (214) 367-0600
- Achieve
  Citizens Development Center
  880 Ambassador Row
  Dallas, Texas 75247
  (214) 637-2911
- 32 Dallas Lighthouse for the Blind 4306 Capitol Ave. Dallas, Texas 75204 (214) 420-9401
- 33 Goodwill Industries of Dallas, Inc. 3020 North Westmorland Dallas, Texas 75212 (214) 638-2800

- Goodwill Industries of Dallas, Inc.
  Goodwill Temporary Services
  3020 North Westmorland
  Dallas, Texas 75212
  (214) 638-2800
- 35 Precious Gems Services, Inc. 7702 Los Gatos Drive Dallas, Texas 75232 (972) 224-5638
- 36 Rising Star Resource Development 4308 Bryan St. Dallas, Texas 75204 (972) 679-2965
- 37 Rising Star Resource Development
  Temporary Services
  9635 Wendell Rd
  Dallas, Texas 75243
  (972) 905-1279
- 38 Tex-Spice
  Medina County Shelter Workshop,
  198 County Road 6702
  Devine, Texas 78016
  (830) 663-9248
- Frio County IDD Work Center Camino Real Community Services 509 Martin Branch Road Dilley, Texas 78017 (830) 965-4004
- 40 Maverick County IDD Work Center Camino Real Community Services 757 Rio Grande St. Eagle Pass, Texas 78852 (830) 752-1346
- 41 Aldersgate Enrichment Center 5001 Highway 183/84 East Early, Texas 76802 (325) 646-5608

- 42 Goodwill Services, Inc. 9611 Acer Ave. El Paso, Texas 79925 (915) 778-3371
- Goodwill Services, Inc.
  Goodwill Temporary Services
  9611 Acer Ave.
  El Paso, Texas 79925
  (915) 778-1858
- 44 Readyone Industries 1414 Ability Drive El Paso, Texas 79936 (915) 858-7277
- 45 Xceed Resources
  Border TM Industries, Inc.
  201 North Clark, Suite B
  El Paso, Texas 79905
  (915) 779-6431
- Wilson County IDD Work Center Camino Real Community Services 1323 Third St. Floresville, Texas 78114 (830) 216-7402
- ABG Fulfillment
  MHMR of Tarrant County
  2716 Cullen St.
  Fort Worth, Texas 76107
  (817) 569-4819
- 48 Expanco, Inc. 3005 Wichita Court Fort Worth, Texas 76140 (817) 293-9486
- 49 Goodwill Industries of Fort Worth Goodwill Temporary Services 4005 Campus Drive Fort Worth, Texas 76119 (817) 332-7866

- 50 Liberty Proclaimed Ministry 5817 East Berry Fort Worth, Texas 76119 (817) 922-8238
- 51 Lighthouse for the Blind of Fort Worth Tarrant County Association for the Blind 912 West Broadway Fort Worth, Texas 76104 (817) 332-3341
- 52 Redirection Opportunities 361 South Riverdale Drive Fort Worth, Texas 76104 (817) 335-1000
- 53 Woodcreek Outreach Rehabilitation Development 3575 FM 2434 Glidden, Texas 78943 (936) 661-0405
- 54 Center for Recovery and Wellness Resources 170 Heights Boulevard Houston, Texas 77007 (713) 819-0699
- D&D Helping Others, Inc.4000 Telephone Road, Suite C17Houston, Texas 77007(713) 819-0699
- Goodwill Industries of Houston Goodwill Temporary Services 1140 West Loop North Houston, Texas 77055 (281) 480-3930
- 57 Lending Helping Hands to Others 505 North Sam Houston Parkway, Suite 264A Houston, Texas 77060 (281) 405-5527

- 58 Lieutenant's House David & Ivory Ministries, Inc. 4728 Gunter St. Houston, Texas 77020 (713) 675-3823
- 59 Link Labor and Construction 10101 Fondren Rd. #265 Houston, Texas 77096 (832) 202-4447
- 60 On Our Own Services, Inc. 2310 McAllister Road Houston, Texas 77092 (713) 688-6892
- 61 Southeast Keller Corporation 9690 Almeda Genoa Road, Suite 302 Houston, Texas 77075 (713) 640-2730
- Southeast Vocational Alliance, Inc. 5450 Northwest Central Drive, Suite 315 Houston, Texas 77092 (713) 996-8171
- Texas House
  Texas Alcoholism Foundation, Inc.
  2208 W. 34th St.
  Houston, Texas 77018
  (713) 956-6337
- 64 The Lighthouse for the Blind of Houston 3602 W. Dallas St.
  Houston, Texas 77019
  (713) 527-9561
- 65 Xtra Spark Cleaning Services 14101 Rio Bonito Road Suite 292 Houston, Texas 77083 (646) 508-2710

- 66 Second Chances Starting Over Again 525 N. Sam Houston Pkwy East Suite 172G Humble, Texas 77060 (713) 962-7167
- 67 ODJ, Inc. 11 Jacobs St. Huntsville, Texas 77320 (936) 296-9508
- 68 RUCON, Inc. 7136 Highway 75 South Huntsville, Texas 77340 (936) 439-5271
- 69 Gateway Community Partners, Inc. 417 Southeast Loop 456 Jacksonville, Texas 75766 (903) 568-0437
- 70 NBT Public Services, Inc. 19646 Summerlin Drive Katy, Texas 77449 (832) 541-8176
- 71 Goodwill Industries of Lubbock Contract Services, Inc. 715 28th St.
  Lubbock, Texas 79404
  (806) 744-8419
- 72 Marian Moss Enterprises, Inc. 4001 Martin Luther King Jr. Boulevard Lubbock, Texas 79404 (806) 763-1856
- 73 Star Care Specialty Health System Lubbock Regional MHMR Center 3804 Interstate 27 Lubbock, Texas 79408 (806) 766-0310

74 Burke Center 82 Reliable Facilities Service, Inc. 2001 South Medford Drive 19505 Vilamoura St. Pflugerville, Texas 78660 Lufkin, Texas 75901 (936) 275-9645 (512) 789-6457 75 Goodwill Industries of Central East Texas, Inc. 83 Camp County Developmentally Disabled Association, Inc. 301 Hill St. 523 Elm St. Pittsburg, Texas 75686 Lufkin, Texas 75904 (936) 632-8838 (903) 956-6822 76 84 Goodwill Industries of Central East Texas, Inc. Atascosa County IDD Work Center **Goodwill Temporary Services** Camino Real Community Services 301 Hill St. 510 Avenue H Lufkin, Texas 75904 Poteet, Texas 78065 (936) 632-8838 (210) 276-8578 77 Oak Creek Day Habilitation/Vocational Center Bluebonnet Trails Community MHMR Center 85 1514 W. Frank St. 1009 Georgetown St. Lufkin, Texas 75904 Round Rock, Texas 78664 (936) 633-7480 (512) 255-1720 78 Cen-Tex Association for Remarkable Citizens 86 West Texas Lighthouse for the Blind 104 E. Main St. 2001 Austin St. San Angelo, Texas 76903 Mexia, Texas 76667 (254) 562-2891 (325) 653-4231 79 87 Permian Basin Community Centers for MHMR E.Q.U.I.P. Enterprises, Inc. Midland Vocational Services 5726 West Hausman Road 401 E. Illinois Ave., Suite 401 Suite 115A Midland, Texas 79701 San Antonio, Texas 78249 (210) 520-4840 (432) 570-3333 Vocational Opportunity Center of Northeast Texas, 88c. 80 Endeavors Unlimited, Inc. 3501 County Road 1200 535 Bandera Road Mount Pleasant, Texas 75455 San Antonio, Texas 78228 (903) 572-2929 (210) 431-6466 81 I Am Works Association 89 Goodwill Industries of San Antonio Contract Services 3630 Pioneer Parkway, Suite 114 406 W. Commerce St. Pantego, Texas 76013 San Antonio, Texas 78207 (888) 542-1531 (210) 599-4997

- 90 San Antonio Lighthouse for the Blind 2305 Roosevelt Ave. San Antonio, Texas 78210 (210) 533-5195
- 91 San Antonio State Supported Living Center 6711 S. New Braunfels Ave. San Antonio, Texas 78223 (210) 531-5151
- 92 World Technical Services, Inc. 4903 Northwest Industrial Drive San Antonio, Texas 78238 (210) 333-1514
- Daniel Pest Control and Professional Services
  St. Dominic of Silos Rehabilitation Services Inc.
  425 Oak Springs Drive
  Seguin, Texas 78155
  (512) 925-4541
- 94 Goodwill Industries of Northeast Texas 2206 East Lamar Sherman, Texas 75090 (903) 893-3145
- 95 Goodwill Industries of Northeast Texas Temporary Services 2206 East Lamar Sherman, Texas 75090 (903) 893-3145
- 96 Andrews Diversified Industries Andrews Center 1411 S. Bennett Ave. Tyler, Texas 75701 (903) 595-0404
- Goodwill Industries of East Texas, Inc.
   Goodwill Opportunities in Tyler
   409 W. Locust St.
   Tyler, Texas 75702
   (903) 593-8438

- Goodwill Industries of East Texas, Inc.
   Goodwill Opportunities in Tyler, Temporary Services
   409 Locust St.
   Tyler, Texas 75702
   (903) 593-8438
- 99 Horizon Industries
  East Texas Lighthouse for the Blind
  500 N. Bois D'Arc Ave.
  Tyler, Texas 75702
  (903) 595-3444
- 100 Worship Anointed Ministries 508 Pat Booker Road, PMB 386 Universal City, Texas 78184 (830) 515-9719
- 101 Goodwill Contract Services, Inc. 1700 South New Road Waco, Texas 76711 (254) 753-7337
- Heart of Texas Goodwill Industries, Inc.1700 South New RoadWaco, Texas 76711(254) 753-7337
- 103 RGR Industries, Inc.6700 North Mile 3-1/2 WestWeslaco, Texas 78596(956) 968-6773
- 104 Texana Center 1017-1/2 Alabama Road Wharton, Texas 77488 (979) 532-5900
- Beacon Lighthouse, Inc.300 Seventh St.Wichita Falls, Texas 76301 (940) 767-0888

106 Work Services Corporation 1343 Hatton Rd Wichita Falls, Texas 76302 (817) 766-3207

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# TRADE ADJUSTMENT ASSISTANCE

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4 TAA Program Eligibil	lity	ibi	Eligi	Program	TAA	4
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- 5 A TAA petition identifies a specific worker group at a firm and potentially covers all individuals in that
- 6 group. If a worker is laid off, a petition must be submitted within one year of the layoff for that worker to
- 7 be covered and certified under a DOL-approved TAA petition.
- 8 A group of workers may be eligible for TAA if their jobs are lost or threatened due to trade-related
- 9 circumstances as determined by DOL investigation. These circumstances may include:
- increased imports of articles or products;
  - shift in production to or an acquisition of services or articles from any foreign country by the worker group's company;
- employer's loss of business from a customer with TAA-certified workers; or
- employer identified as trade-injured by the International Trade Commission.
- 15 After investigation, DOL determines group eligibility to apply for TAA benefits and services. Once a
- 16 determination is issued by DOL, TWC contacts the employer to secure individual worker eligibility, which
- 17 is predicated on separation due to lack of work (layoff). Workers are notified by TWC of their potential
- 18 eligibility, at which time they may apply for services at Workforce Solutions Offices.

#### 19 TAA Benefits and Services

- 20 If a worker is a member of a DOL TAA-certified group, the worker may be eligible for the following
- 21 benefits and services at a Workforce Solutions Office:
- 22 Employment and Case Management Services
- 23 Skill assessments, career counseling, support services, information on training, and more.
- 24 Training
- 25 Up to 130 weeks of occupational training.
- 26 Trade Readjustment Allowances
- 27 Up to 130 weeks of wage subsidies for workers enrolled in training within 26 weeks of their trade-related
- 28 layoff or the petition certification, whichever date is later.

#### 1 Alternative/Reemployment Trade Adjustment Assistance

- 2 A wage subsidy, available to workers age 50 or over who are reemployed at annual wages of \$50,000 or
- 3 less.
- 4 Job Search Allowance
- 5 Reimbursement for costs of job search outside the worker's local commuting area.
- 6 Relocation Allowance
- 7 Reimbursement for relocation costs for a job outside the worker's local commuting area.
- 8 Health Coverage Tax Credit
- 9 Administered by the Internal Revenue Service, this program provides assistance with the payment of
- premiums for qualifying health insurance.
- 11 For additional information on TAA benefits and services, visit TWC's website at www.twc.state.tx.us, click
- on the *Programs & Services* tab, and select the **Trade Adjustment Assistance** link.

#### 13 Introduction

- 14 The Trade Adjustment Assistance (TAA) program helps trade-affected workers transition into long-term
- suitable employment. The number of participants receiving services and benefits varies based on the
- specific TAA-related certification. This report describes the services and outcomes for TAA-certified
- workers who participated or completed training in the TAA program during State Fiscal Year 2019
- **18** (SFY'19).
- 19 TAA-certified workers covered in this report were certified under and subject to the rules of the Trade Act
- of 1974, the Trade Act of 2002, the Trade and Globalization Adjustment Assistance Act of 2009, the Trade
- 21 Adjustment Assistance Extension Act of 2011, or the Trade Adjustment Assistance Reauthorization Act of
- **22** 2015.

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## 23 TAA Service Provision and Outcomes

#### 24 During SFY'19, the Texas workforce system provided the following TAA services and outcomes:

- 2,293 workers were determined potentially TAA eligible and outreached for service provision
- 349 workers applied for TAA services or benefits
  - 1,006 workers participated in TAA-supported training services. The most common training occupations supported were:
    - o Heating, Air Conditioning, and Refrigeration Mechanics and Installers
  - Hairdressers, Hairstylists, and Cosmetologists
- o Computer Occupations

- 1 o Network and Computer Systems Administrators
- 2 o Business Operations Specialists
- 65 workers participated in vocational and remedial training programs, either integrated or
   conducted concurrently at the same school.

#### The following TAA performance results were attained in SFY'19:

- 870 workers (72.3 percent) entered employment
- 92 percent of workers entering employment retained employment over the following three quarters.
- Workers securing employment regained 98 percent of pre-program participation wage levels,
   based on a six-month follow-up.
  - 149 workers participated in basic skills enhancement during TAA-supported training.

# 12 The following were the most common sectors in which workers secured employment:

- Manufacturing
- Administrative and Support, Waste Management and Remediation Services
- Health Care and Social Assistance
- Wholesale and Retail Trade

#### 17 TAA Overview and Petition Process

- 18 TAA is a federal program that assists US workers who have lost or may lose their jobs as a result of foreign
- 19 trade. TAA seeks to provide adversely affected workers with opportunities to obtain the skills, credentials,
- 20 resources, and support necessary to become reemployed. TAA services and benefits are administered by
- 21 the Texas Workforce Commission (TWC) in cooperation with Texas' 28 Local Workforce Development
- 22 Boards.

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- 23 The first step to receiving TAA benefits and services is to file a petition online or by mail with the US
- Department of Labor (DOL). Petitions can be obtained online or at Workforce Solutions Offices and can be
- 25 filed by:
- three or more workers in the same firm or subdivision
- the workers' employer
- a union official or other duly authorized representative of the workers
- designated TWC or Workforce Solutions Office staff
- 30 Upon receiving a petition, DOL initiates an investigation to determine whether the circumstances of the
- 31 layoff meet the group eligibility criteria established by the Trade Act of 1974, as amended.