

**Subject:** BCY 20 Child Care Local Match Agreements

**Date:** November 26, 2019 Commission Meeting

**Issue:** Acceptance of BCY 20 Child Care Local Match Agreements from the Boards.

**Facts:**

**Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §800.73. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2020.**

**Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 20 in the amount of \$5,238,201.**

- Nine (9) boards have secured a portion of match with six (6) securing at least 50% of the total.
- Boards have secured 17.70% of the statewide child care local match target compared to 106.57% at this time last year (11/26/2018).

**Discussion:**

- Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2020 Child Care Matching Funds

**Relevant Authority:**

- Commission Rule 800.73

**Recommendation:**

- Accept pledges submitted

Workforce Development Division  
Board Contract Year 2020 Child Care Local Match Agreements  
Submitted for Commission Action on: November 26, 2019

Total included in this Action for Commission Acceptance: \$5,238,201

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
North Texas Community Foundation	Tarrant County	42,000
	<b>Subtotal</b>	<b>\$42,000</b>

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
El Paso Community College	Borderplex	400,000
Texas Tech University Health Science Center at El Paso	Borderplex	90,000
Bell County	Central Texas	30,000
Coastal Bend College	Coastal Bend	180,000
Del Mar College	Coastal Bend	200,000
Texas A&M University - Corpus Christi	Coastal Bend	35,000
Texas A&M University - Kingsville	Coastal Bend	120,000
Irving Independent School District	Dallas County	350,000
Richardson Independent School District	Dallas County	1,100,000
University of North Texas - Dallas	Dallas County	100,000
Texas A&M University - Commerce	North Central	1,000,000
Texas Women's University	North Central	500,000
Mt. Pleasant ISD Child Development Center	North East	16,153
Texarkana Texas Independent School District Tiger Learning Center	North East	310,000
Laredo College	South Texas	350,000
Texas A&M International University	South Texas	250,048
United Independent School District	South Texas	165,000
	<b>Subtotal</b>	<b>\$5,196,201</b>

STATE TOTALS				
LWDA	Total	Amount Pledged To-Date*	Amount Needed	To
<b>Local Target</b>	\$ 41,353,024	\$ 7,321,120	\$34,031,904	
<b>Federal Target</b>	\$ 82,706,048	\$ 14,493,934	\$68,212,114	

\*Includes amounts in this Action.

Workforce Development Division  
Board Contract Year 2020 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on November 26, 2019

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
1	Panhandle	664,268	1,328,536	-	-	664,268	1,328,536	0.00%
<b>2</b>	<b>South Plains</b>	<b>642,987</b>	<b>1,285,974</b>	-	-	642,987	<b>1,285,974</b>	<b>0.00%</b>
3	North Texas	294,459	588,918	-	-	294,459	588,918	0.00%
<b>!4</b>	<b>North Central Texas</b>	<b>2,814,403</b>	<b>5,628,806</b>	<b>2,641,421</b>	<b>5,282,842</b>	<b>172,982</b>	<b>345,964</b>	<b>93.85%</b>
<b>!5</b>	<b>Tarrant County</b>	<b>2,849,841</b>	<b>5,699,682</b>	<b>42,000</b>	<b>84,000</b>	<b>2,807,841</b>	<b>5,615,682</b>	<b>1.47%</b>
<b>!6</b>	<b>Dallas County</b>	<b>4,542,034</b>	<b>9,084,068</b>	<b>1,550,000</b>	<b>3,100,000</b>	<b>2,992,034</b>	<b>5,984,068</b>	<b>34.13%</b>
<b>!7</b>	<b>North East Texas</b>	<b>436,153</b>	<b>872,306</b>	<b>326,153</b>	<b>652,306</b>	<b>110,000</b>	<b>220,000</b>	<b>74.78%</b>
8	East Texas	1,213,739	2,427,478	-	-	1,213,739	2,427,478	0.00%
9	West Central Texas	437,906	875,812	-	-	437,906	875,812	0.00%
<b>!10</b>	<b>Upper Rio Grande</b>	<b>1,567,182</b>	<b>3,134,364</b>	<b>490,000</b>	<b>980,000</b>	<b>1,077,182</b>	<b>2,154,364</b>	<b>31.27%</b>
11	Permian Basin	648,594	1,297,188	-	-	648,594	1,297,188	0.00%
12	Concho Valley	185,573	371,146	-	-	185,573	371,146	0.00%
13	Heart of Texas	557,970	1,115,940	-	-	557,970	1,115,940	0.00%
14	Capital Area	1,398,189	2,796,378	-	-	1,398,189	2,796,378	0.00%
15	Rural Capital	1,003,857	2,007,714	-	-	1,003,857	2,007,714	0.00%
16	Brazos Valley	465,146	930,292	-	-	465,146	930,292	0.00%
17	Deep East Texas	577,782	1,155,564	-	-	577,782	1,155,564	0.00%
18	South East Texas	576,154	1,152,308	-	-	576,154	1,152,308	0.00%
19	Golden Crescent	276,965	553,930	-	-	276,965	553,930	0.00%
20	Alamo	3,605,163	7,210,326	-	-	3,605,163	7,210,326	0.00%
<b>!21</b>	<b>South Texas</b>	<b>765,048</b>	<b>1,530,096</b>	<b>765,048</b>	<b>1,530,096</b>	-	-	<b>100.00%</b>
<b>!22</b>	<b>Coastal Bend</b>	<b>894,983</b>	<b>1,789,966</b>	<b>535,000</b>	<b>1,070,000</b>	<b>359,983</b>	<b>719,966</b>	<b>59.78%</b>
<b>23</b>	Lower Rio Grande Valley	2,443,101	4,886,202	-	-	2,443,101	4,886,202	<b>0.00%</b>
24	Cameron County	1,017,292	2,034,584	-	-	1,017,292	2,034,584	0.00%
25	Texoma	270,697	541,394	169,498	338,996	101,199	202,398	<b>62.62%</b>
<b>!26</b>	<b>Central Texas</b>	<b>727,847</b>	<b>1,455,694</b>	<b>802,000</b>	<b>1,455,694</b>	<b>74,153</b>	-	<b>110.19%</b>
27	Middle Rio Grande	344,286	688,572	-	-	344,286	688,572	0.00%
28	Gulf Coast	10,131,405	20,262,810	-	-	10,131,405	20,262,810	0.00%
<b>TOTALS</b>		<b>\$41,353,024</b>	<b>\$82,706,048</b>	<b>\$7,321,120</b>	<b>\$14,493,934</b>	<b>\$34,106,057</b>	<b>\$68,212,114</b>	<b>17.70%</b>

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.