

**Texas Workforce Commission
Order
Fiscal Year 2020 Operating Budget (Updated)**

WHEREAS, H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session, appropriates funds for the operations of the Texas Workforce Commission for the Fiscal Year 2020-21 biennium; and

WHEREAS, the appropriations are necessary to effectively and efficiently operate the activities of the Texas Workforce Commission in accordance with the guidelines set forth in H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session; and

WHEREAS, the appropriations support the Texas Workforce Commission's purpose to promote and support a workforce system that offers individuals, employers, and communities the opportunity to achieve and sustain economic prosperity; and

WHEREAS, the Texas Workforce Commission adopted on August 23, 2019 an Operating Budget of \$1,965,030,168 (which excluded amounts for retirement and other personnel benefits, and various other amounts excluded from Legislative Budget Board (LBB) tracking, according to instruction) for Fiscal Year 2020 to accomplish the strategies appropriated in H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session, using both federal and state resources; and

WHEREAS, subsequent to that adoption, unexpended balances have been moved forward related to modifications of two local workforce development area child care allocations and increases in federal program funds related to Hurricane Harvey and the Workforce Data Quality Initiative and other adjustments have created the need to update the Fiscal Year 2020 Operating Budget reflecting an increase of \$22,225,249 in concert with the H.B. No. 1, General Appropriations Act, 85th Texas Legislature, Regular Session, Article IX, Section 7.01 requirement that the operating budget be filed with the Governor, LBB, and the Legislative Reference Library on or before December 1, 2019; and

WHEREAS, the Texas Workforce Commission's Chief Financial Officer certifies that the attached Fiscal Year 2020 Operating Budget (Updated) meets the guidelines set forth in H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session.

NOW, THEREFORE, IT IS ORDERED by the Texas Workforce Commission that an Operating Budget of \$1,987,225,417 is authorized for the operations of the agency for Fiscal Year 2020, and the Executive Director is hereby ordered to administer this Operating Budget in the most feasible and economical manner and within all guidelines prescribed by H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session.

IT IS FURTHER ORDERED that the Executive Director is hereby authorized in accordance with agency strategic direction and Commission guidance to make the necessary adjustments to spending levels in accordance with H.B. No. 1, General Appropriations Act, 86th Texas Legislature, Regular Session, as may be necessary in the operation of the agency, given the requirements of federal and state statute and the practical needs of program administration.

Adopted on November 26, 2019:

Bryan Daniel, Chairman and Commissioner Representing the Public

Julian Alvarez III, Commissioner Representing Labor

Aaron Demerson, Commissioner Representing Employers