

Texas Workforce Commission

FY 2020 Supplemental Child Care Allocation with Details for Contract Amounts

LWDA #	LWDA Name	FY 2020 Supplemental Child Care Allocation ^{1,2}	2% Child Care Quality Set Aside (2020 CCQ Contract Increase)	2020 CCF Contract Increase	FY 2020 Child Care Original Allocations ³	FY 2020 Child Care Allocation Including Supplemental Amount ⁴
1	Panhandle	\$ 569,698	\$ 11,394	\$ 558,304	\$11,554,394	\$ 12,124,092
2	South Plains	\$ 549,874	\$ 10,997	\$ 538,877	\$11,184,239	\$ 11,734,113
3	North Texas	\$ 252,982	\$ 5,060	\$ 247,922	\$5,121,865	\$ 5,374,847
4	North Central	\$ 1,862,774	\$ 37,255	\$ 1,825,519	\$48,954,223	\$ 50,816,997
5	Tarrant County	\$ 2,337,840	\$ 46,757	\$ 2,291,083	\$49,570,639	\$ 51,908,479
6	Dallas	\$ 4,144,956	\$ 82,899	\$ 4,062,057	\$79,004,946	\$ 83,149,902
7	North East	\$ 393,172	\$ 7,863	\$ 385,309	\$7,586,522	\$ 7,979,694
8	East Texas	\$ 1,061,537	\$ 21,231	\$ 1,040,306	\$21,111,992	\$ 22,173,529
9	West Central	\$ 370,878	\$ 7,418	\$ 363,460	\$7,617,013	\$ 7,987,891
10	Upper Rio Grande	\$ 1,429,117	\$ 28,582	\$ 1,400,535	\$27,259,843	\$ 28,688,960
11	Permian Basin	\$ 489,284	\$ 9,786	\$ 479,498	\$11,281,757	\$ 11,771,041
12	Concho Valley	\$ 141,651	\$ 2,833	\$ 138,818	\$3,227,885	\$ 3,369,536
13	Heart of Texas	\$ 497,043	\$ 9,941	\$ 487,102	\$9,705,432	\$ 10,202,475
14	Capital Area	\$ 1,130,987	\$ 22,620	\$ 1,108,367	\$24,320,342	\$ 25,451,329
15	Rural Capital	\$ 675,732	\$ 13,515	\$ 662,217	\$17,461,267	\$ 18,136,999
16	Brazos Valley	\$ 388,978	\$ 7,780	\$ 381,198	\$8,090,836	\$ 8,479,814
17	Deep East Texas	\$ 522,738	\$ 10,455	\$ 512,283	\$10,050,037	\$ 10,572,775
18	Southeast Texas	\$ 495,356	\$ 9,907	\$ 485,449	\$10,021,722	\$ 10,517,078
19	Golden Crescent	\$ 234,620	\$ 4,692	\$ 229,928	\$4,817,573	\$ 5,052,193
20	Alamo	\$ 3,028,686	\$ 60,574	\$ 2,968,112	\$62,708,843	\$ 65,737,529
21	South Texas	\$ 743,407	\$ 14,868	\$ 728,539	\$13,307,382	\$ 14,050,789
22	Coastal Bend	\$ 781,098	\$ 15,622	\$ 765,476	\$15,567,489	\$ 16,348,587
23	Lower Rio Grande	\$ 2,384,210	\$ 47,684	\$ 2,336,526	\$42,495,730	\$ 44,879,940
24	Cameron County	\$ 990,117	\$ 19,802	\$ 970,315	\$17,694,953	\$ 18,685,070
25	Texoma	\$ 230,828	\$ 4,617	\$ 226,211	\$4,708,554	\$ 4,939,382
26	Central Texas	\$ 607,584	\$ 12,152	\$ 595,432	\$12,660,304	\$ 13,267,888
27	Middle Rio Grande	\$ 320,233	\$ 6,405	\$ 313,828	\$5,988,565	\$ 6,308,798
28	Gulf Coast	\$ 8,364,620	\$ 167,291	\$ 8,197,329	\$176,227,521	\$ 184,592,141
LWDA Totals		\$ 35,000,000	\$ 700,000	\$ 34,300,000	\$ 719,301,868	\$ 754,301,868

Note:

- 1 FY 2020 Supplemental Allocations were approved by Commission on Month Date, 2019.
- 2 Supplemental Allocations were based on FY 2020 factor data.
- 3 Adopted by the Texas Workforce Commission August 23, 2019.
- 4 Amounts do not include child care allocation modifications.