

**Texas Workforce Commission
FY 2021 Child Care Planning Estimates (Using 3-Year Average)**

LWDA #	LWDA Name	FY 2020 Allocations + Supplemental	FY 2021 Planning Estimates ⁴	\$ Change	% Change
1	Panhandle	\$ 12,124,092	\$ 12,178,433	\$ 54,341	\$ 0
2	South Plains	\$ 11,734,113	\$ 12,042,238	\$ 308,125	\$ 0
3	North Texas	\$ 5,374,847	\$ 5,416,827	\$ 41,980	\$ 0
4	North Central	\$ 50,816,997	\$ 50,466,954	\$ (350,043)	\$ (0)
5	Tarrant County	\$ 51,908,479	\$ 51,752,864	\$ (155,615)	\$ (0)
6	Dallas	\$ 83,149,902	\$ 83,722,399	\$ 572,497	\$ 0
7	Northeast	\$ 7,979,694	\$ 8,050,393	\$ 70,699	\$ 0
8	East Texas	\$ 22,173,529	\$ 22,161,149	\$ (12,380)	\$ (0)
9	West Central	\$ 7,987,891	\$ 8,303,310	\$ 315,419	\$ 0
10	Upper Rio Grande	\$ 28,688,960	\$ 28,962,983	\$ 274,023	\$ 0
11	Permian Basin	\$ 11,771,041	\$ 11,477,952	\$ (293,089)	\$ (0)
12	Concho Valley	\$ 3,369,536	\$ 3,533,379	\$ 163,843	\$ 0
13	Heart of Texas	\$ 10,202,475	\$ 10,317,255	\$ 114,780	\$ 0
14	Capital Area	\$ 25,451,329	\$ 26,989,774	\$ 1,538,445	\$ 0
15	Rural Capital	\$ 18,136,999	\$ 18,025,234	\$ (111,765)	\$ (0)
16	Brazos Valley	\$ 8,479,814	\$ 8,607,788	\$ 127,974	\$ 0
17	Deep East Texas	\$ 10,572,775	\$ 10,517,146	\$ (55,629)	\$ (0)
18	Southeast Texas	\$ 10,517,078	\$ 10,397,204	\$ (119,874)	\$ (0)
19	Golden Crescent	\$ 5,052,193	\$ 5,132,689	\$ 80,496	\$ 0
20	Alamo	\$ 65,737,529	\$ 65,129,184	\$ (608,345)	\$ (0)
21	South Texas	\$ 14,050,789	\$ 13,858,460	\$ (192,329)	\$ (0)
22	Coastal Bend	\$ 16,348,587	\$ 16,257,808	\$ (90,779)	\$ (0)
23	Lower Rio Grande	\$ 44,879,940	\$ 43,918,457	\$ (961,483)	\$ (0)
24	Cameron County	\$ 18,685,070	\$ 19,124,737	\$ 439,667	\$ 0
25	Texoma	\$ 4,939,382	\$ 4,863,190	\$ (76,192)	\$ (0)
26	Central Texas	\$ 13,267,888	\$ 13,560,778	\$ 292,890	\$ 0
27	Middle Rio Grande	\$ 6,308,798	\$ 6,298,616	\$ (10,182)	\$ (0)
28	Gulf Coast	\$ 184,592,141	\$ 183,234,667	\$ (1,357,474)	\$ (0)
LWDA Totals		\$ 754,301,868	\$ 754,301,868	\$ -	\$ -

Recap of Child Care Funding

Funding Description	FY 2020	FY 2021	\$ Change	% Change
So-Called Mandatory ¹	\$ 89,589,270	\$ 89,589,270	\$ -	0.0%
Match ²	\$ 208,066,638	\$ 208,066,638	\$ -	0.0%
Discretionary ³	\$ 456,645,960	\$ 456,645,960	\$ -	0.0%
Total, as above	\$ 754,301,868	\$ 754,301,868	\$ -	0.0%

Note:

- 1 50 percent based on number of children under the age of five years old and 50 percent based on number of people whose income does not exceed 100 percent of the poverty
- 2 100 percent based on number of children under the age of 13 years old.
- 3 100 percent based on number of children under the age of 13 years old in families whose income does not exceed 150 percent of the poverty level. Discretionary amount includes \$35,000,000 for 2020 Supplemental.
- 4 Amounts do not include child care allocation modifications.

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FY 2021 Child Care Planning Estimates with Details for Contract Amounts¹ (Using 3-Year Average)

LWDA #	LWDA Name	FY 2021 Child Care Planning Estimates	2% Child Care Quality Set Aside (2021 CCQ Contract)	2021 CCF Contract	2021 CCM Contract (Dependent on Achieving Local Match Target)	2021 Local Match Target
1	Panhandle	\$ 12,178,433	\$ 243,569	\$ 10,607,397	\$ 1,327,467	\$ 667,657
2	South Plains	\$ 12,042,238	\$ 240,845	\$ 10,488,772	\$ 1,312,621	\$ 660,191
3	North Texas	\$ 5,416,827	\$ 108,337	\$ 4,718,048	\$ 590,442	\$ 296,966
4	North Central	\$ 50,466,954	\$ 1,009,339	\$ 43,956,644	\$ 5,500,971	\$ 2,766,745
5	Tarrant County	\$ 51,752,864	\$ 1,035,057	\$ 45,076,670	\$ 5,641,137	\$ 2,837,243
6	Dallas	\$ 83,722,399	\$ 1,674,448	\$ 72,922,088	\$ 9,125,863	\$ 4,589,906
7	North East	\$ 8,050,393	\$ 161,008	\$ 7,011,881	\$ 877,504	\$ 441,346
8	East Texas	\$ 22,161,149	\$ 443,223	\$ 19,302,329	\$ 2,415,597	\$ 1,214,939
9	West Central	\$ 8,303,310	\$ 166,066	\$ 7,232,171	\$ 905,073	\$ 455,212
10	Upper Rio Grande	\$ 28,962,983	\$ 579,260	\$ 25,226,716	\$ 3,157,007	\$ 1,587,835
11	Permian Basin	\$ 11,477,952	\$ 229,559	\$ 9,997,280	\$ 1,251,113	\$ 629,255
12	Concho Valley	\$ 3,533,379	\$ 70,668	\$ 3,077,568	\$ 385,143	\$ 193,710
13	Heart of Texas	\$ 10,317,255	\$ 206,345	\$ 8,986,314	\$ 1,124,596	\$ 565,622
14	Capital Area	\$ 26,989,774	\$ 539,795	\$ 23,508,055	\$ 2,941,924	\$ 1,479,658
15	Rural Capital	\$ 18,025,234	\$ 360,505	\$ 15,699,952	\$ 1,964,777	\$ 988,196
16	Brazos Valley	\$ 8,607,788	\$ 172,156	\$ 7,497,371	\$ 938,261	\$ 471,904
17	Deep East Texas	\$ 10,517,146	\$ 210,343	\$ 9,160,419	\$ 1,146,384	\$ 576,581
18	Southeast Texas	\$ 10,397,204	\$ 207,944	\$ 9,055,950	\$ 1,133,310	\$ 570,005
19	Golden Crescent	\$ 5,132,689	\$ 102,654	\$ 4,470,564	\$ 559,471	\$ 281,389
20	Alamo	\$ 65,129,184	\$ 1,302,584	\$ 56,727,425	\$ 7,099,175	\$ 3,570,571
21	South Texas	\$ 13,858,460	\$ 277,169	\$ 12,070,699	\$ 1,510,592	\$ 759,761
22	Coastal Bend	\$ 16,257,808	\$ 325,156	\$ 14,160,527	\$ 1,772,125	\$ 891,300
23	Lower Rio Grande	\$ 43,918,457	\$ 878,369	\$ 38,252,913	\$ 4,787,175	\$ 2,407,738
24	Cameron County	\$ 19,124,737	\$ 382,495	\$ 16,657,618	\$ 2,084,624	\$ 1,048,474
25	Texoma	\$ 4,863,190	\$ 97,264	\$ 4,235,831	\$ 530,095	\$ 266,614
26	Central Texas	\$ 13,560,778	\$ 271,216	\$ 11,811,418	\$ 1,478,144	\$ 743,441
27	Middle Rio Grande	\$ 6,298,616	\$ 125,972	\$ 5,486,086	\$ 686,558	\$ 345,308
28	Gulf Coast	\$ 183,234,667	\$ 3,664,693	\$ 159,597,128	\$ 19,972,846	\$ 10,045,457
LWDA Totals		\$ 754,301,868	\$ 15,086,039	\$ 656,995,834	\$ 82,219,995	\$ 41,353,024
FY2020 Amounts		\$ 719,301,868	\$ 14,386,037	\$ 622,209,783	\$ 82,706,048	\$ 41,353,024

Note:

1 Planning Estimates approved by Commission (Month, Date, Year).