

**Texas Workforce Commission
Program Ranking
as of September 15, 2020**

Proposed Rank	Agency Program	Mission Centrality ¹	Statutory Authority ¹	Relation to Workforce ¹	GAA Objective	Size of Impact ²
1	WIOA	H	H	H	A.1.	\$ 412,504,451
2	Unemployment Insurance (UI)	H	H	H	A.5.	\$ 367,157,390
3	TANF Choices	H	H	H	A.1.	\$ 188,169,816
4	Employment Services (ES)	H	H	H	A.1.	\$ 104,720,281
5	SNAP	H	H	H	A.1.	\$ 39,814,665
6	Child Care	H	H	M	A.4.	\$ 2,263,652,314
7	Vocational Rehabilitation (VR)	H	H	H	A.2.	\$ 662,521,365
8	Adult Education and Literacy (AEL)	H	H	M	A.1.	\$ 168,356,736
9	Apprenticeship	H	H	M	A.1.	\$ 12,940,982
10	Skills Development	H	H	M	A.3.	\$ 61,075,307
11	Civil Rights	H	H	M	B.1.	\$ 5,768,831
12	TANF Self Sufficiency	H	H	M	A.3.	\$ 5,029,739
13	Foreign Labor	H	M	M	A.3.	\$ 1,275,593
14	Trade Assistance	H	H	L	A.1.	\$ 40,785,166
15	Senior Employment	M	H	L	A.1.	\$ 8,856,028
16	Work Opportunity Tax Credit (WOTC)	H	H	L	A.3.	\$ 1,720,556
17	Labor Law	M	H	L	B.1.	\$ 8,215,595
18	Labor Market and Career Information (LMCI)	M	H	L	A.3.	\$ 9,647,922
19	Career Schools	M	H	L	B.1.	\$ 2,568,735
20	Business Enterprise of Texas (BET)	H	M	L	A.2.	\$ 4,766,959
21	BET Trust	M	M	L	A.2.	\$ 1,588,521
22	Indirect Administration	L	L	L	C.1.	\$ 65,974,922

2020-21 SFR Ranking	2022-23 General Revenue-Related Funding ³	Approved 5% Reduction ⁴
1	\$ -	
9	\$ 862,740	
2	\$ 17,658,704	
3	\$ 12,498,688	\$ 8,200,000
17	\$ 8,620,567	
8	\$ 140,617,916	
6	\$ 108,666,069	\$ 4,000,000
7	\$ 23,771,400	\$ 3,954,280
5	\$ 7,780,808	
4	\$ 58,369,363	\$ 3,378,296
10	\$ 2,911,678	
19	\$ -	
21	\$ -	
16	\$ -	
18	\$ 154,859	
15	\$ -	
12	\$ 8,110,720	
14	\$ -	
11	\$ 2,437,630	
13	\$ 1,374,774	\$ 572,428
20	\$ 808,424	
22	\$ 7,485,154	

Definition of Ranking Components

Mission Centrality	How directly the program relates to the implementation of the Texas Workforce Commission mission "to promote and support a workforce system that creates value and offers employers, individuals, and communities the opportunity to achieve and sustain economic prosperity."
Statutory Authority	The strength of the program's enabling authority in federal and/or state statute and whether or not the program is legally required or permissive.
Relation to Workforce	The relation of the program to the establishment of a strong workforce development system alongside our Local Workforce Development Areas and other Workforce Solution partners across the state.
Objective	The current Goal and Objective established in the agency's bill pattern.
Size of Impact	The proportion of the program's 2020-21 budget as compared to the total appropriated budget as established in the May 2020 Base Reconciliation.

- Notes:**
- 1) For the purpose of ranking H = High, M = Medium, and L = Low.
 - 2) The funding included in the Size of Impact ranking component is based on the commission-approved Base Reconciliation budget for 2020 and 2021.
 - 3) The General Revenue-Related funds is based on the amount of General Revenue and General Revenue-Dedicated budget assumed in the 2022-23 LAR dataset as of September 10, 2020. The amounts are subject to change as the LAR dataset has not yet been finalized.
 - 4) As approved by TWC Commission on September 15, 2020.