

Subject: BCY 21 Child Care Local Match Agreements

Date: December 1, 2020 Commission Meeting

Issue: Acceptance of BCY 21 Child Care Local Match Agreements from the Boards.

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$7,498,471

Twelve (12) boards have secured a portion of match with ten (10) securing at least 50% of the total, seven (7) securing Match, and two (2) exceeding their BCY 21 Match target.

Boards have secured 22.66% of the statewide child care local match target compared to 17.70% at this time last year (11/26/2019).

Boards have not notified TWC of any issues securing Match at this point.

Today's agenda includes twenty (20) Match Agreements from ten (10) Boards, which includes Central Texas, Deep East Texas, Golden Crescent, Gulf Coast, Lower Rio, North Texas, Panhandle, Permian Basin, South Texas, and Tarrant County.

Permian Basin typically submits six (6) Match agreements per year, but one (1) partner did not participate this year. Due to the increase made by Midland College of \$46,320 from last year last years' pledge, the Board was able to secure their local Match Target.

Discussion:

- Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

Relevant Authority:

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match Agreements
Submitted for Commission Action on: December 1, 2020

Total included in this Action for Commission Acceptance: \$7,498,471

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
United Way of Greater Houston	Gulf Coast	100,000
Subtotal		\$100,000

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
Central Texas College District	Central Texas	100,000
Angelina County Junior College	Deep East Texas	132,310
Stephen F. Austin State University	Deep East Texas	445,000
University of Houston - Victoria	Golden Crescent	276,421
Edinburgh Independent School District	Lower Rio Grande Valley	165,000
La Joya Independent School District	Lower Rio Grande Valley	300,000
Weslaco Independent School District	Lower Rio Grande Valley	1,006,000
City of Wichita Falls	North Texas	130,882
Amarillo College	Panhandle	350,000
Ector County Independent School District	Permian Basin	100,000
Midland College	Permian Basin	77,914
Midland Independent School District	Permian Basin	141,000
Odessa College	Permian Basin	158,000
University of Texas of the Permian Basin	Permian Basin	165,000
Laredo College	South Texas	350,000
Texas A&M University - International	South Texas	250,000
United Independent School District	South Texas	150,944
City of Fort Worth	Tarrant County	1,400,000
Fort Worth Independent School District	Tarrant County	1,700,000
Subtotal		\$7,398,471

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To Date
Local Target	\$ 41,353,024	\$ 9,370,653	\$31,982,371
Federal Target	\$ 82,706,048	\$ 17,192,484	\$65,513,564

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on December 1, 2020

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	650,440	1,300,880	350,000	-	300,440	1,300,880	53.81%
2	South Plains	649,126	1,298,252	-	-	649,126	1,298,252	0.00%
!3	North Texas	297,409	594,818	130,882	-	166,527	594,818	44.01%
4	North Central Texas	2,771,685	5,543,370	-	-	2,771,685	5,543,370	0.00%
!5	Tarrant County	2,816,599	5,633,198	3,100,000	5,633,198	283,401	-	110.06%
6	Dallas County	4,560,914	9,121,828	-	-	4,560,914	9,121,828	0.00%
7	North East Texas	433,746	867,492	-	-	433,746	867,492	0.00%
8	East Texas	1,217,944	2,435,888	-	-	1,217,944	2,435,888	0.00%
9	West Central Texas	444,086	888,172	-	-	444,086	888,172	0.00%
10	Borderplex	1,608,464	3,216,928	-	-	1,608,464	3,216,928	0.00%
!11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
12	Concho Valley	187,944	375,888	-	-	187,944	375,888	0.00%
13	Heart of Texas	562,399	1,124,798	-	-	562,399	1,124,798	0.00%
14	Capital Area	1,429,898	2,859,796	-	-	1,429,898	2,859,796	0.00%
15	Rural Capital	999,663	1,999,326	-	-	999,663	1,999,326	0.00%
16	Brazos Valley	465,548	931,096	-	-	465,548	931,096	0.00%
!17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	100.00%
18	South East Texas	567,980	1,135,960	-	-	567,980	1,135,960	0.00%
!19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
20	Alamo	3,622,287	7,244,574	-	-	3,622,287	7,244,574	0.00%
!21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
!23	Lower Rio Grande Valley	2,415,610	4,831,220	1,631,000	3,262,000	784,610	1,569,220	67.52%
24	Cameron County	1,027,570	2,055,140	-	-	1,027,570	2,055,140	0.00%
25	Texoma	268,284	536,568	161,899	323,798	106,385	212,770	60.35%
!26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
27	Middle Rio Grande	348,233	696,466	-	-	348,233	696,466	0.00%
!28	Gulf Coast	10,120,451	20,240,902	100,000	200,000	10,020,451	20,040,902	0.99%
	TOTALS	\$41,353,024	\$82,706,048	\$9,370,653	\$17,192,484	\$32,275,900	\$65,513,564	22.66%

NOTE: Boards on today's agenda are highlighted and preceded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.