

Texas Workforce Commission

FY2021/PY2020 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2020/PY19 ¹	FY2021/PY2020 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 1,825,707	\$ 1,712,384	-6.2%	\$ 5,642	\$ (118,965)	\$ (113,323)
2	South Plains	\$ 2,487,707	\$ 2,234,839	-10.2%	\$ (81,692)	\$ (171,176)	\$ (252,868)
3	North Texas	\$ 1,244,103	\$ 1,244,604	0.0%	\$ 83,837	\$ (83,336)	\$ 501
4	North Central	\$ 11,366,991	\$ 9,828,037	-13.5%	\$ (883,069)	\$ (655,885)	\$ (1,538,954)
5	Tarrant County	\$ 9,558,355	\$ 8,348,576	-12.7%	\$ (600,929)	\$ (608,850)	\$ (1,209,779)
6	Dallas	\$ 15,324,672	\$ 14,182,939	-7.5%	\$ (69,046)	\$ (1,072,687)	\$ (1,141,733)
7	Northeast	\$ 2,448,916	\$ 2,336,732	-4.6%	\$ 59,539	\$ (171,723)	\$ (112,184)
8	East Texas	\$ 5,551,775	\$ 4,956,131	-10.7%	\$ (233,902)	\$ (361,742)	\$ (595,644)
9	West Central	\$ 2,159,564	\$ 1,932,848	-10.5%	\$ (101,141)	\$ (125,575)	\$ (226,716)
10	Upper Rio Grande	\$ 5,857,392	\$ 4,839,266	-17.4%	\$ (612,138)	\$ (405,988)	\$ (1,018,126)
11	Permian Basin	\$ 2,255,833	\$ 2,188,257	-3.0%	\$ 89,263	\$ (156,839)	\$ (67,576)
12	Concho Valley	\$ 1,037,346	\$ 913,059	-12.0%	\$ (66,199)	\$ (58,088)	\$ (124,287)
13	Heart of Texas	\$ 2,511,108	\$ 2,316,773	-7.7%	\$ (41,418)	\$ (152,917)	\$ (194,335)
14	Capital Area	\$ 4,804,442	\$ 4,073,118	-15.2%	\$ (446,381)	\$ (284,943)	\$ (731,324)
15	Rural Capital	\$ 3,956,118	\$ 3,650,896	-7.7%	\$ (49,366)	\$ (255,856)	\$ (305,222)
16	Brazos Valley	\$ 2,241,236	\$ 2,002,813	-10.6%	\$ (94,084)	\$ (144,339)	\$ (238,423)
17	Deep East Texas	\$ 3,501,140	\$ 3,251,683	-7.1%	\$ 13,781	\$ (263,238)	\$ (249,457)
18	Southeast Texas	\$ 3,440,690	\$ 4,453,468	29.4%	\$ 1,386,692	\$ (373,914)	\$ 1,012,778
19	Golden Crescent	\$ 1,420,188	\$ 1,258,430	-11.4%	\$ (81,557)	\$ (80,201)	\$ (161,758)
20	Alamo	\$ 12,084,798	\$ 10,414,343	-13.8%	\$ (919,985)	\$ (750,470)	\$ (1,670,455)
21	South Texas	\$ 1,709,600	\$ 1,559,512	-8.8%	\$ (21,117)	\$ (128,971)	\$ (150,088)
22	Coastal Bend	\$ 4,709,463	\$ 4,708,841	0.0%	\$ 375,175	\$ (375,797)	\$ (622)
23	Lower Rio Grande	\$ 9,721,161	\$ 12,016,069	23.6%	\$ 3,359,032	\$ (1,064,124)	\$ 2,294,908
24	Cameron County	\$ 4,286,425	\$ 4,211,394	-1.8%	\$ 288,000	\$ (363,031)	\$ (75,031)
25	Texoma	\$ 1,106,176	\$ 1,005,102	-9.1%	\$ (35,271)	\$ (65,803)	\$ (101,074)
26	Central Texas	\$ 3,295,565	\$ 2,635,421	-20.0%	\$ (461,257)	\$ (198,887)	\$ (660,144)
27	Middle Rio Grande	\$ 1,827,642	\$ 1,692,913	-7.4%	\$ 6,079	\$ (140,808)	\$ (134,729)
28	Gulf Coast	\$ 42,666,388	\$ 38,666,563	-9.4%	\$ (868,488)	\$ (3,131,337)	\$ (3,999,825)
LWDA Totals		\$ 164,400,501	\$ 152,635,011	-7.2%	\$ -	\$ (11,765,490)	\$ (11,765,490)

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 29,198,566	\$ 27,199,506	-7.3%	\$ -	\$ (1,999,060)	\$ (1,999,060)
Rapid Response	\$ 1,250,704	\$ 1,495,521	16.4%	\$ -	\$ 244,817	\$ 244,817
State of Texas Allotment	\$ 194,849,771	\$ 181,330,038	-6.9%	\$ -	\$ (13,519,733)	\$ (13,519,733)

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on MMM\DD\YYYY.

**Texas Workforce Commission
FY2021/PY2020 WIOA Adult Allocations**

LWDA #	LWDA Name	FY2020/PY19 ¹	FY2021/PY20 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 545,650	482,358	-11.6%	\$ (15,290)	\$ (48,002)	\$ (63,292)
2	South Plains	\$ 730,753	641,389	-12.2%	\$ (25,536)	\$ (63,828)	\$ (89,364)
3	North Texas	\$ 351,533	336,747	-4.2%	\$ 18,725	\$ (33,511)	\$ (14,786)
4	North Central	\$ 2,917,162	2,468,068	-15.4%	\$ (203,485)	\$ (245,609)	\$ (449,094)
5	Tarrant County	\$ 3,248,751	2,532,370	-22.1%	\$ (464,373)	\$ (252,008)	\$ (716,381)
6	Dallas	\$ 5,303,690	4,634,328	-12.6%	\$ (208,179)	\$ (461,183)	\$ (669,362)
7	Northeast	\$ 697,370	724,881	3.9%	\$ 99,647	\$ (72,136)	\$ 27,511
8	East Texas	\$ 1,780,022	1,529,296	-14.1%	\$ (98,539)	\$ (152,187)	\$ (250,726)
9	West Central	\$ 549,580	466,877	-15.0%	\$ (36,241)	\$ (46,462)	\$ (82,703)
10	Upper Rio Grande	\$ 2,203,734	1,791,895	-18.7%	\$ (233,519)	\$ (178,320)	\$ (411,839)
11	Permian Basin	\$ 764,536	681,139	-10.9%	\$ (15,614)	\$ (67,783)	\$ (83,397)
12	Concho Valley	\$ 254,421	211,729	-16.8%	\$ (21,622)	\$ (21,070)	\$ (42,692)
13	Heart of Texas	\$ 691,046	558,172	-19.2%	\$ (77,328)	\$ (55,546)	\$ (132,874)
14	Capital Area	\$ 1,327,565	1,101,059	-17.1%	\$ (116,935)	\$ (109,571)	\$ (226,506)
15	Rural Capital	\$ 1,086,169	966,152	-11.0%	\$ (23,871)	\$ (96,146)	\$ (120,017)
16	Brazos Valley	\$ 561,773	477,371	-15.0%	\$ (36,896)	\$ (47,506)	\$ (84,402)
17	Deep East Texas	\$ 1,269,679	1,166,419	-8.1%	\$ 12,816	\$ (116,076)	\$ (103,260)
18	Southeast Texas	\$ 1,251,910	1,714,861	37.0%	\$ 633,604	\$ (170,653)	\$ 462,951
19	Golden Crescent	\$ 348,341	305,796	-12.2%	\$ (12,114)	\$ (30,431)	\$ (42,545)
20	Alamo	\$ 4,053,813	3,028,048	-25.3%	\$ (724,430)	\$ (301,335)	\$ (1,025,765)
21	South Texas	\$ 632,162	562,095	-11.1%	\$ (14,130)	\$ (55,937)	\$ (70,067)
22	Coastal Bend	\$ 1,634,596	1,644,710	0.6%	\$ 173,786	\$ (163,672)	\$ 10,114
23	Lower Rio Grande	\$ 3,809,600	4,844,255	27.2%	\$ 1,516,729	\$ (482,074)	\$ 1,034,655
24	Cameron County	\$ 1,595,755	1,632,265	2.3%	\$ 198,944	\$ (162,434)	\$ 36,510
25	Texoma	\$ 283,807	255,601	-9.9%	\$ (2,770)	\$ (25,436)	\$ (28,206)
26	Central Texas	\$ 1,139,745	868,407	-23.8%	\$ (184,919)	\$ (86,419)	\$ (271,338)
27	Middle Rio Grande	\$ 670,938	621,617	-7.4%	\$ 12,539	\$ (61,860)	\$ (49,321)
28	Gulf Coast	\$ 15,502,427	13,962,001	-9.9%	\$ (150,999)	\$ (1,389,427)	\$ (1,540,426)
LWDA Totals		\$ 55,206,528	\$ 50,209,906	-9.1%	\$ -	\$ (4,996,622)	\$ (4,996,622)

LWDA Percent

85.0%

85.0%

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on MMM\DD\YYYY.

Texas Workforce Commission
FY2021/PY2020 WIOA Youth Allocations

LWDA #	LWDA Name	FY2020/PY19 ¹	FY2021/PY20 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 552,067	488,942	-11.4%	\$ (14,421)	\$ (48,704)	\$ (63,125)
2	South Plains	\$ 972,443	855,027	-12.1%	\$ (32,247)	\$ (85,169)	\$ (117,416)
3	North Texas	\$ 346,868	324,216	-6.5%	\$ 9,643	\$ (32,295)	\$ (22,652)
4	North Central	\$ 3,224,575	2,719,642	-15.7%	\$ (234,031)	\$ (270,902)	\$ (504,933)
5	Tarrant County	\$ 3,361,677	2,618,075	-22.1%	\$ (482,817)	\$ (260,785)	\$ (743,602)
6	Dallas	\$ 5,344,159	4,667,078	-12.7%	\$ (212,196)	\$ (464,885)	\$ (677,081)
7	Northeast	\$ 702,128	735,540	4.8%	\$ 106,679	\$ (73,267)	\$ 33,412
8	East Texas	\$ 1,786,661	1,532,597	-14.2%	\$ (101,403)	\$ (152,661)	\$ (254,064)
9	West Central	\$ 595,172	504,224	-15.3%	\$ (40,722)	\$ (50,226)	\$ (90,948)
10	Upper Rio Grande	\$ 2,416,772	1,956,741	-19.0%	\$ (265,121)	\$ (194,910)	\$ (460,031)
11	Permian Basin	\$ 708,812	629,377	-11.2%	\$ (16,743)	\$ (62,692)	\$ (79,435)
12	Concho Valley	\$ 277,977	229,298	-17.5%	\$ (25,839)	\$ (22,840)	\$ (48,679)
13	Heart of Texas	\$ 789,202	640,332	-18.9%	\$ (85,087)	\$ (63,783)	\$ (148,870)
14	Capital Area	\$ 1,487,666	1,237,593	-16.8%	\$ (126,797)	\$ (123,276)	\$ (250,073)
15	Rural Capital	\$ 1,278,268	1,136,540	-11.1%	\$ (28,519)	\$ (113,209)	\$ (141,728)
16	Brazos Valley	\$ 876,518	733,262	-16.3%	\$ (70,217)	\$ (73,039)	\$ (143,256)
17	Deep East Texas	\$ 1,321,550	1,214,970	-8.1%	\$ 14,442	\$ (121,022)	\$ (106,580)
18	Southeast Texas	\$ 1,249,656	1,739,248	39.2%	\$ 662,837	\$ (173,245)	\$ 489,592
19	Golden Crescent	\$ 349,088	304,098	-12.9%	\$ (14,699)	\$ (30,291)	\$ (44,990)
20	Alamo	\$ 4,373,355	3,266,806	-25.3%	\$ (781,145)	\$ (325,404)	\$ (1,106,549)
21	South Texas	\$ 696,303	619,139	-11.1%	\$ (15,492)	\$ (61,672)	\$ (77,164)
22	Coastal Bend	\$ 1,711,066	1,726,103	0.9%	\$ 186,973	\$ (171,936)	\$ 15,037
23	Lower Rio Grande	\$ 4,114,424	5,269,802	28.1%	\$ 1,680,300	\$ (524,922)	\$ 1,155,378
24	Cameron County	\$ 1,736,256	1,769,793	1.9%	\$ 209,825	\$ (176,288)	\$ 33,537
25	Texoma	\$ 291,876	256,638	-12.1%	\$ (9,675)	\$ (25,563)	\$ (35,238)
26	Central Texas	\$ 1,132,409	853,695	-24.6%	\$ (193,678)	\$ (85,036)	\$ (278,714)
27	Middle Rio Grande	\$ 714,709	672,252	-5.9%	\$ 24,505	\$ (66,962)	\$ (42,457)
28	Gulf Coast	\$ 15,947,771	14,371,846	-9.9%	\$ (144,355)	\$ (1,431,570)	\$ (1,575,925)
LWDA Totals		\$ 58,359,428	\$ 53,072,874	-9.1%	\$ -	\$ (5,286,554)	\$ (5,286,554)
LWDA Percent		85.0%	85.0%				

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on MMM\DD\YYYY.

**Texas Workforce Commission
FY2021/PY2020 WIOA Dislocated Worker Allocations**

LWDA #	LWDA Name	FY2020/PY19 ¹	FY2021/PY20 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 727,990	741,084	1.8%	\$ 35,353	\$ (22,259)	\$ 13,094
2	South Plains	\$ 784,511	738,423	-5.9%	\$ (23,909)	\$ (22,179)	\$ (46,088)
3	North Texas	\$ 545,702	583,641	7.0%	\$ 55,469	\$ (17,530)	\$ 37,939
4	North Central	\$ 5,225,254	4,640,327	-11.2%	\$ (445,553)	\$ (139,374)	\$ (584,927)
5	Tarrant County	\$ 2,947,927	3,198,131	8.5%	\$ 346,261	\$ (96,057)	\$ 250,204
6	Dallas	\$ 4,676,823	4,881,533	4.4%	\$ 351,329	\$ (146,619)	\$ 204,710
7	Northeast	\$ 1,049,418	876,311	-16.5%	\$ (146,787)	\$ (26,320)	\$ (173,107)
8	East Texas	\$ 1,985,092	1,894,238	-4.6%	\$ (33,960)	\$ (56,894)	\$ (90,854)
9	West Central	\$ 1,014,812	961,747	-5.2%	\$ (24,178)	\$ (28,887)	\$ (53,065)
10	Upper Rio Grande	\$ 1,236,886	1,090,630	-11.8%	\$ (113,498)	\$ (32,758)	\$ (146,256)
11	Permian Basin	\$ 782,485	877,741	12.2%	\$ 121,620	\$ (26,364)	\$ 95,256
12	Concho Valley	\$ 504,948	472,032	-6.5%	\$ (18,738)	\$ (14,178)	\$ (32,916)
13	Heart of Texas	\$ 1,030,860	1,118,269	8.5%	\$ 120,997	\$ (33,588)	\$ 87,409
14	Capital Area	\$ 1,989,211	1,734,466	-12.8%	\$ (202,649)	\$ (52,096)	\$ (254,745)
15	Rural Capital	\$ 1,591,681	1,548,204	-2.7%	\$ 3,024	\$ (46,501)	\$ (43,477)
16	Brazos Valley	\$ 802,945	792,180	-1.3%	\$ 13,029	\$ (23,794)	\$ (10,765)
17	Deep East Texas	\$ 909,911	870,294	-4.4%	\$ (13,477)	\$ (26,140)	\$ (39,617)
18	Southeast Texas	\$ 939,124	999,359	6.4%	\$ 90,251	\$ (30,016)	\$ 60,235
19	Golden Crescent	\$ 722,759	648,536	-10.3%	\$ (54,744)	\$ (19,479)	\$ (74,223)
20	Alamo	\$ 3,657,630	4,119,489	12.6%	\$ 585,590	\$ (123,731)	\$ 461,859
21	South Texas	\$ 381,135	378,278	-0.7%	\$ 8,505	\$ (11,362)	\$ (2,857)
22	Coastal Bend	\$ 1,363,801	1,338,028	-1.9%	\$ 14,416	\$ (40,189)	\$ (25,773)
23	Lower Rio Grande	\$ 1,797,137	1,902,012	5.8%	\$ 162,003	\$ (57,128)	\$ 104,875
24	Cameron County	\$ 954,414	809,336	-15.2%	\$ (120,769)	\$ (24,309)	\$ (145,078)
25	Texoma	\$ 530,493	492,863	-7.1%	\$ (22,826)	\$ (14,804)	\$ (37,630)
26	Central Texas	\$ 1,023,411	913,319	-10.8%	\$ (82,660)	\$ (27,432)	\$ (110,092)
27	Middle Rio Grande	\$ 441,995	399,044	-9.7%	\$ (30,965)	\$ (11,986)	\$ (42,951)
28	Gulf Coast	\$ 11,216,190	10,332,716	-7.9%	\$ (573,134)	\$ (310,340)	\$ (883,474)
LWDA Totals		\$ 50,834,545	\$ 49,352,231	-2.9%	\$ -	\$ (1,482,314)	\$ (1,482,314)

LWDA Percent 83.3% 82.5%

1: Approved by the Commission on September 24, 2019.

2: Approved by the Commission on MMM\DD\YYYY.

Texas Workforce Commission

FY2021/PY20 Adult Education and Literacy Program Funding Summary Planning Estimate

LWDA #	LWDA Name	FY2020 Allocation	FY2021 Allocation	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,237,338	\$ 1,258,769	1.7%	\$ (6,973)	\$ 28,404	\$ 21,431
2	South Plains	\$ 1,197,040	\$ 1,189,668	-0.6%	\$ 9,592	\$ (16,964)	\$ (7,372)
3	North Texas	\$ 677,649	\$ 653,502	-3.6%	\$ 29,781	\$ (53,928)	\$ (24,147)
4	North Central	\$ 5,511,917	\$ 5,715,034	3.7%	\$ (103,287)	\$ 306,404	\$ 203,117
5	Tarrant County	\$ 4,803,354	\$ 4,901,592	2.0%	\$ (52,775)	\$ 151,013	\$ 98,238
6	Dallas	\$ 7,724,577	\$ 7,666,056	-0.8%	\$ 121,090	\$ (179,611)	\$ (58,521)
7	Northeast	\$ 822,299	\$ 825,847	0.4%	\$ 4,155	\$ (607)	\$ 3,548
8	East Texas	\$ 2,182,349	\$ 2,236,659	2.5%	\$ (24,109)	\$ 78,419	\$ 54,310
9	West Central	\$ 946,575	\$ 919,559	-2.9%	\$ 38,944	\$ (65,960)	\$ (27,016)
10	Upper Rio Grande	\$ 2,710,938	\$ 2,639,705	-2.6%	\$ 85,912	\$ (157,145)	\$ (71,233)
11	Permian Basin	\$ 1,398,509	\$ 1,459,006	4.3%	\$ (38,327)	\$ 98,824	\$ 60,497
12	Concho Valley	\$ 518,936	\$ 504,649	-2.8%	\$ 21,057	\$ (35,344)	\$ (14,287)
13	Heart of Texas	\$ 1,018,757	\$ 1,008,697	-1.0%	\$ 17,788	\$ (27,848)	\$ (10,060)
14	Capital Area	\$ 2,680,039	\$ 2,730,597	1.9%	\$ (3,069)	\$ 53,627	\$ 50,558
15	Rural Capital	\$ 2,064,636	\$ 2,147,112	4.0%	\$ (50,506)	\$ 132,982	\$ 82,476
16	Brazos Valley	\$ 894,634	\$ 870,754	-2.7%	\$ 33,549	\$ (57,429)	\$ (23,880)
17	Deep East Texas	\$ 1,113,976	\$ 1,137,768	2.1%	\$ (11,738)	\$ 35,530	\$ 23,792
18	Southeast Texas	\$ 1,066,778	\$ 1,074,178	0.7%	\$ 642	\$ 6,758	\$ 7,400
19	Golden Crescent	\$ 612,408	\$ 620,286	1.3%	\$ 4,183	\$ 3,695	\$ 7,878
20	Alamo	\$ 6,017,894	\$ 6,124,193	1.8%	\$ (32,931)	\$ 139,230	\$ 106,299
21	South Texas	\$ 1,091,119	\$ 1,103,047	1.1%	\$ 2,238	\$ 9,690	\$ 11,928
22	Coastal Bend	\$ 1,834,583	\$ 1,777,884	-3.1%	\$ 54,052	\$ (110,751)	\$ (56,699)
23	Lower Rio Grande	\$ 3,275,613	\$ 3,415,903	4.3%	\$ (100,917)	\$ 241,207	\$ 140,290
24	Cameron County	\$ 1,614,462	\$ 1,573,713	-2.5%	\$ 51,241	\$ (91,990)	\$ (40,749)
25	Texoma	\$ 579,760	\$ 606,075	4.5%	\$ (21,171)	\$ 47,486	\$ 26,315
26	Central Texas	\$ 1,305,922	\$ 1,274,947	-2.4%	\$ 2,364	\$ (33,339)	\$ (30,975)
27	Middle Rio Grande	\$ 782,647	\$ 760,475	-2.8%	\$ 27,909	\$ (50,081)	\$ (22,172)
28	Gulf Coast	\$ 17,165,452	\$ 17,537,793	2.2%	\$ (58,694)	\$ 431,035	\$ 372,341
Total		\$ 72,850,161	\$ 73,733,468	1.2%	\$ -	\$ 883,307	\$ 883,307

Texas Workforce Commission

FY2021/PY20 Adult Education and Literacy Program Funding Summary Planning Estimate

LWDA #	LWDA Name	AEFLA Federal Funds Allocation	State GR Matching Funds Allocation	AEFLA Funds for EL/Civics Allocation	TANF and TANF MOE for Allocation	AEFLA Allocation Total	AEL Performance Based Funding (Program)	AEL Professional Development (State GR Match)
1	Panhandle	\$ 854,540	\$ 157,979	\$ 143,950	\$ 102,300	\$ 1,258,769	\$ 25,175	\$ 22,800
2	South Plains	\$ 797,003	\$ 147,342	\$ 97,768	\$ 147,555	\$ 1,189,668	\$ 23,793	\$ 22,314
3	North Texas	\$ 429,980	\$ 79,490	\$ 82,329	\$ 61,703	\$ 653,502	\$ 13,070	\$ 11,685
4	North Central	\$ 4,140,356	\$ 765,428	\$ 501,971	\$ 307,279	\$ 5,715,034	\$ 114,301	\$ 106,547
5	Tarrant County	\$ 3,383,015	\$ 625,418	\$ 448,117	\$ 445,042	\$ 4,901,592	\$ 98,032	\$ 91,030
6	Dallas	\$ 5,199,959	\$ 961,316	\$ 768,908	\$ 735,873	\$ 7,666,056	\$ 153,321	\$ 141,009
7	Northeast	\$ 560,346	\$ 103,591	\$ 86,896	\$ 75,014	\$ 825,847	\$ 16,517	\$ 15,109
8	East Texas	\$ 1,647,681	\$ 304,607	\$ 125,502	\$ 158,869	\$ 2,236,659	\$ 44,733	\$ 43,118
9	West Central	\$ 638,889	\$ 118,111	\$ 94,200	\$ 68,359	\$ 919,559	\$ 18,391	\$ 16,875
10	Upper Rio Grande	\$ 1,722,581	\$ 318,454	\$ 313,353	\$ 285,317	\$ 2,639,705	\$ 52,794	\$ 47,583
11	Permian Basin	\$ 1,033,692	\$ 191,099	\$ 140,567	\$ 93,648	\$ 1,459,006	\$ 29,180	\$ 26,952
12	Concho Valley	\$ 326,429	\$ 60,347	\$ 80,794	\$ 37,079	\$ 504,649	\$ 10,093	\$ 8,679
13	Heart of Texas	\$ 688,049	\$ 127,200	\$ 94,476	\$ 98,972	\$ 1,008,697	\$ 20,174	\$ 18,688
14	Capital Area	\$ 1,899,085	\$ 351,084	\$ 330,876	\$ 149,552	\$ 2,730,597	\$ 54,612	\$ 49,087
15	Rural Capital	\$ 1,542,682	\$ 285,196	\$ 178,999	\$ 140,235	\$ 2,147,112	\$ 42,942	\$ 40,221
16	Brazos Valley	\$ 586,288	\$ 108,387	\$ 103,727	\$ 72,352	\$ 870,754	\$ 17,415	\$ 15,689
17	Deep East Texas	\$ 800,600	\$ 148,007	\$ 92,851	\$ 96,310	\$ 1,137,768	\$ 22,755	\$ 21,353
18	Southeast Texas	\$ 729,687	\$ 134,897	\$ 103,301	\$ 106,293	\$ 1,074,178	\$ 21,484	\$ 19,847
19	Golden Crescent	\$ 427,629	\$ 79,056	\$ 85,173	\$ 28,428	\$ 620,286	\$ 12,406	\$ 10,950
20	Alamo	\$ 4,450,559	\$ 822,775	\$ 373,207	\$ 477,652	\$ 6,124,193	\$ 122,484	\$ 117,469
21	South Texas	\$ 750,195	\$ 138,689	\$ 131,163	\$ 83,000	\$ 1,103,047	\$ 22,061	\$ 19,879
22	Coastal Bend	\$ 1,199,156	\$ 221,688	\$ 110,323	\$ 246,717	\$ 1,777,884	\$ 35,558	\$ 34,062
23	Lower Rio Grande	\$ 2,450,664	\$ 453,054	\$ 238,181	\$ 274,004	\$ 3,415,903	\$ 68,318	\$ 64,921
24	Cameron County	\$ 1,064,882	\$ 196,865	\$ 150,435	\$ 161,531	\$ 1,573,713	\$ 31,474	\$ 29,095
25	Texoma	\$ 393,356	\$ 72,720	\$ 82,289	\$ 57,710	\$ 606,075	\$ 12,122	\$ 10,718
26	Central Texas	\$ 734,421	\$ 135,772	\$ 106,792	\$ 297,962	\$ 1,274,947	\$ 25,499	\$ 23,873
27	Middle Rio Grande	\$ 489,526	\$ 90,499	\$ 104,771	\$ 75,679	\$ 760,475	\$ 15,210	\$ 13,418
28	Gulf Coast	\$ 12,492,511	\$ 2,309,489	\$ 1,820,228	\$ 915,565	\$ 17,537,793	\$ 350,756	\$ 321,369
Total		\$ 51,433,761	\$ 9,508,560	\$ 6,991,147	\$ 5,800,000	\$ 73,733,468	\$ 1,474,670	\$ 1,364,340