

Subject: BCY 21 Child Care Local Match Agreements

Date: January 5, 2021 Commission Meeting

Issue: Acceptance of BCY 21 Child Care Local Match Agreements from Boards

Facts:

Annually, local workforce development boards submit local match pledges to secure federal child care funds pursuant to Commission rule §809.17. This will be a standing agenda item, as Boards may continue to submit match agreements through January 31, 2021.

Staff requests Commission acceptance of child care pledges for donations, transfers, and certifications of expense for BCY 21 in the amount of \$20,765,074.

Twenty (20) boards have secured a portion of match with nineteen (19) securing at least 50% of the total. Of the nineteen (19), fourteen (14) have secured match, of which five (5) exceeded their BCY 21 match target.

Boards have secured 72.87% of the statewide child care local match target compared to 64.96% at this time last year (01/07/2020).

Today's summary includes sixty-one (61) match agreements from twelve (12) Boards, which includes Alamo, Brazos Valley, East Texas, Gulf Coast, North Central, North Texas, Panhandle, Rural Capital, South Plains, South East, Tarrant County, and West Central.

All Boards with no match have been contacted to determine status, and all have indicated agreements coming soon. One Board noted they are having communication challenges with their local ISD's due to competing priorities and will continue to keep TWC updated.

Despite non-participation of one long-standing partner, as well pledge decreases from multiple partners from last year, the Gulf Coast Board was still able to secure \$960,046 in pledges from long-standing partners and meet their BCY 21 local match target.

Discussion:

· Discussion, Consideration, and Possible Action Regarding the Acceptance of Pledges for Board Contract Year 2021 Child Care Matching Funds

- Commission Rule 809.17

Recommendation:

- Accept pledges submitted

**Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match Agreements
Submitted for Commission Action on: January 5, 2021**

Total included in this Action for Commission Acceptance: \$20,765,074

Donations from Private Entities

Pledging Entity	LWDA	Local Pledged Amount
North Texas Community Foundation	Tarrant County	55,000
	-	-
	Subtotal	\$55,000

Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
City of San Antonio	Alamo	3,622,287
College Station Independent School District	Brazos Valley	465,548
City of Longview	East Texas	65,000
Stephen F. Austin State University	East Texas	445,000
Trinity Valley Community College	East Texas	50,000
Tyler Junior College	East Texas	350,000
University of Texas at Tyler	East Texas	150,000
Aldine Independent School District	Gulf Coast	320,000
Alief Independent School District	Gulf Coast	130,000
Brazosport College	Gulf Coast	700,000
Channelview Independent School District	Gulf Coast	330,000
City of Houston - ASAP	Gulf Coast	1,000,000
City of Houston - CDBG	Gulf Coast	300,000
Clear Creek Independent School District	Gulf Coast	80,000
Conroe Independent School District	Gulf Coast	58,000
Cypress Fairbanks Independent School District	Gulf Coast	20,000
Fort Bend Independent School District	Gulf Coast	245,000
Galena Park Independent School District	Gulf Coast	455,000
Galveston Independent School District	Gulf Coast	65,000
Goose Creek Independent School District	Gulf Coast	90,000
Harris County Department of Education	Gulf Coast	1,500,000
Houston Community College System	Gulf Coast	300,000
Houston Independent School District	Gulf Coast	900,000
Katy Independent School District	Gulf Coast	160,000
Klein Independent School District	Gulf Coast	300,000
Lamar Consolidated Independent School District	Gulf Coast	55,000
Lee College District	Gulf Coast	65,000
Pearland Independent School District	Gulf Coast	52,000
Sam Houston State University	Gulf Coast	\$230,000
San Jacinto College District	Gulf Coast	\$1,363,451
Sheldon Independent School District	Gulf Coast	\$300,000
Spring Independent School District	Gulf Coast	\$250,000
Spring Branch Independent School District	Gulf Coast	\$140,000
Texas Southern University	Gulf Coast	\$181,000
University of Houston	Gulf Coast	\$139,000
University of Houston - Clear Lake	Gulf Coast	\$180,000
Wharton County Junior College	Gulf Coast	\$112,000
Collin College	North Central	\$942,509
Hill College	North Central	\$97,531
Texas A&M University - Commerce	North Central	\$1,000,000
Olney Independent School District	North Texas	\$40,000
Vernon College	North Texas	\$45,000
West Texas A&M University	Panhandle	\$325,000
Bastrop Independent School District	Rural Capital	\$154,000
Georgetown Independent School District	Rural Capital	\$445,000

Hays Consolidated Independent School District	Rural Capital	\$162,559
Lockhart Independent School District	Rural Capital	\$48,805
Round Rock Independent School District	Rural Capital	\$273,649
San Marcos Consolidated Independent School District	Rural Capital	\$190,000
Taylor Independent School District	Rural Capital	\$78,750
Lubbock Independent School District	South Plains	\$154,980
South Plains College	South Plains	\$58,000
South East Texas Regional Planning Commission	Southeast Texas	\$283,990
Tarrant County College District - NE Campus	Tarrant	\$500,000
Cisco College	West Central	\$57,532
City of Abilene	West Central	\$335,399
Ranger College	West Central	\$280,120
Western Texas College	West Central	\$68,964
	Subtotal	\$20,710,074

STATE TOTALS			
LWDA	Total	Amount Pledged To-Date*	Amount Needed To-Date
Local Target	\$ 41,353,024	\$ 30,135,727	\$11,217,297
Federal Target	\$ 82,706,048	\$ 57,539,106	\$25,166,942

*Includes amounts in this Action.

Workforce Development Division/Child Care & Early Learning
Board Contract Year 2021 Child Care Local Match: Secured and Remaining Amounts
Submitted for Commission Action on January 5, 2021

LWDA No.	LWDA	TARGETS - LOCAL	TARGETS - FEDERAL	AMOUNT PLEDGED TO DATE - LOCAL	AMOUNT PLEDGED TO DATE - FEDERAL	REMAINDER - LOCAL	REMAINDER - FEDERAL	Percentage of Local Match Secured
!1	Panhandle	650,440	1,300,880	675,000	1,300,880	24,560	-	103.78%
!2	South Plains	649,126	1,298,252	212,980	425,960	436,146	872,292	32.81%
!3	North Texas	297,409	594,818	215,882	431,764	81,527	163,054	72.59%
!4	North Central Texas	2,771,685	5,543,370	2,040,040	4,080,080	731,645	1,463,290	73.60%
!5	Tarrant County	2,816,599	5,633,198	3,655,000	5,633,198	838,401	-	129.77%
6	Dallas County	4,560,914	9,121,828	-	-	4,560,914	9,121,828	0.00%
7	North East Texas	433,746	867,492	-	-	433,746	867,492	0.00%
!8	East Texas	1,217,944	2,435,888	1,217,944	2,435,888	-	-	100.00%
!9	West Central Texas	444,086	888,172	742,015	888,172	297,929	-	167.09%
10	Borderplex	1,608,464	3,216,928	-	-	1,608,464	3,216,928	0.00%
!11	Permian Basin	641,914	1,283,828	641,914	1,283,828	-	-	100.00%
12	Concho Valley	187,944	375,888	-	-	187,944	375,888	0.00%
13	Heart of Texas	562,399	1,124,798	-	-	562,399	1,124,798	0.00%
14	Capital Area	1,429,898	2,859,796	-	-	1,429,898	2,859,796	0.00%
!15	Rural Capital	999,663	1,999,326	1,194,819	1,999,326	195,156	-	119.52%
!16	Brazos Valley	465,548	931,096	465,548	931,096	-	-	100.00%
17	Deep East Texas	577,310	1,154,620	577,310	1,154,620	-	-	100.00%
!18	South East Texas	567,980	1,135,960	283,990	567,980	283,990	567,980	50.00%
19	Golden Crescent	276,421	552,842	276,421	552,842	-	-	100.00%
!20	Alamo	3,622,287	7,244,574	3,622,287	7,244,574	-	-	100.00%
21	South Texas	750,944	1,501,888	750,944	1,501,888	-	-	100.00%
22	Coastal Bend	900,283	1,800,566	900,283	1,800,566	-	-	100.00%
23	Lower Rio Grande Valley	2,415,610	4,831,220	1,631,000	3,262,000	784,610	1,569,220	67.52%
24	Cameron County	1,027,570	2,055,140	-	-	1,027,570	2,055,140	0.00%
25	Texoma	268,284	536,568	161,899	323,798	106,385	212,770	60.35%
26	Central Texas	739,872	1,479,744	750,000	1,479,744	10,128	-	101.37%
27	Middle Rio Grande	348,233	696,466	-	-	348,233	696,466	0.00%
!28	Gulf Coast	10,120,451	20,240,902	10,120,451	20,240,902	-	-	100.00%
TOTALS		\$41,353,024	\$82,706,048	\$30,135,727	\$57,539,106	\$12,583,471	\$25,166,942	72.87%

NOTE: Boards on today's agenda are highlighted and proceeded with an exclamation point. An amount in blue or followed by a \$ are in excess of a Board's local match target.