

Texas Workforce Commission

Program Summary for FY2022/PY2021 Planning Estimates

Ref.	Funding Source	Type	Page #	FY2021	FY2022	\$ Change	% Change	Approval Date for Planning Estimate
1	WIOA Adult	Allocation	3	\$ 50,209,906	\$ 53,574,960	\$ 3,365,054	6.7%	
2	WIOA Youth	Allocation	4	\$ 53,072,874	\$ 56,580,624	\$ 3,507,750	6.6%	
3	WIOA Dislocated Worker	Allocation	5	\$ 49,352,231	\$ 53,754,862	\$ 4,402,631	8.9%	
4	Rapid Response	Distribution	6	\$ 747,761	\$ 814,468	\$ 66,707	8.9%	
5	TANF Choices	Allocation	7	\$ 74,890,035	\$ 74,890,035	-	-	
6	SNAP E&T (excl. ABAWD)	Allocation	8	\$ 17,759,356	\$ 14,675,812	\$ (3,083,544)	-17.4%	
7	Employment Services	Allocation	9	\$ 24,578,423	\$ 24,578,423	-	-	
8	Smaller Workforce Area Funding	Distribution	10	\$ 1,225,675	\$ 1,228,332	\$ 2,657	0.2%	
9	Adult Education and Literacy	Allocation	11-12	\$ 73,733,468	\$ 79,282,834	\$ 5,549,366	7.5%	
10	Child Care	Allocation	13-15	\$ 754,301,868	\$ 823,621,585	\$ 69,319,717	9.2%	
11	Totals			\$ 1,099,871,597	\$ 1,183,001,935	\$ 83,130,338	7.6%	

Texas Workforce Commission

FY2022/PY2021 Combined Planning Estimates for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2021 ¹	FY2022	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,712,384	\$ 1,760,152	2.8%	\$ (75,907)	\$ 123,675	\$ 47,768
2	South Plains	\$ 2,234,839	\$ 2,196,787	-1.7%	\$ (189,391)	\$ 151,339	\$ (38,052)
3	North Texas	\$ 1,244,604	\$ 1,371,577	10.2%	\$ 27,439	\$ 99,534	\$ 126,973
4	North Central	\$ 9,828,037	\$ 13,372,597	36.1%	\$ 2,602,034	\$ 942,526	\$ 3,544,560
5	Tarrant County	\$ 8,348,576	\$ 10,510,196	25.9%	\$ 1,438,324	\$ 723,296	\$ 2,161,620
6	Dallas	\$ 14,182,939	\$ 14,552,864	2.6%	\$ (630,535)	\$ 1,000,460	\$ 369,925
7	Northeast	\$ 2,336,732	\$ 2,240,682	-4.1%	\$ (253,985)	\$ 157,935	\$ (96,050)
8	East Texas	\$ 4,956,131	\$ 4,899,442	-1.1%	\$ (398,951)	\$ 342,262	\$ (56,689)
9	West Central	\$ 1,932,848	\$ 1,951,812	1.0%	\$ (121,443)	\$ 140,407	\$ 18,964
10	Upper Rio Grande	\$ 4,839,266	\$ 5,105,521	5.5%	\$ (77,422)	\$ 343,677	\$ 266,255
11	Permian Basin	\$ 2,188,257	\$ 2,978,490	36.1%	\$ 582,630	\$ 207,603	\$ 790,233
12	Concho Valley	\$ 913,059	\$ 953,446	4.4%	\$ (28,696)	\$ 69,083	\$ 40,387
13	Heart of Texas	\$ 2,316,773	\$ 2,259,951	-2.5%	\$ (218,070)	\$ 161,248	\$ (56,822)
14	Capital Area	\$ 4,073,118	\$ 6,309,221	54.9%	\$ 1,793,803	\$ 442,300	\$ 2,236,103
15	Rural Capital	\$ 3,650,896	\$ 4,509,928	23.5%	\$ 539,862	\$ 319,170	\$ 859,032
16	Brazos Valley	\$ 2,002,813	\$ 2,138,559	6.8%	\$ (14,691)	\$ 150,437	\$ 135,746
17	Deep East Texas	\$ 3,251,683	\$ 3,133,531	-3.6%	\$ (330,435)	\$ 212,283	\$ (118,152)
18	Southeast Texas	\$ 4,453,468	\$ 3,686,424	-17.2%	\$ (1,015,349)	\$ 248,305	\$ (767,044)
19	Golden Crescent	\$ 1,258,430	\$ 1,315,658	4.5%	\$ (38,609)	\$ 95,837	\$ 57,228
20	Alamo	\$ 10,414,343	\$ 12,967,542	24.5%	\$ 1,656,995	\$ 896,204	\$ 2,553,199
21	South Texas	\$ 1,559,512	\$ 1,771,877	13.6%	\$ 93,530	\$ 118,835	\$ 212,365
22	Coastal Bend	\$ 4,708,841	\$ 4,382,939	-6.9%	\$ (624,823)	\$ 298,921	\$ (325,902)
23	Lower Rio Grande	\$ 12,016,069	\$ 10,100,298	-15.9%	\$ (2,580,777)	\$ 665,006	\$ (1,915,771)
24	Cameron County	\$ 4,211,394	\$ 3,938,008	-6.5%	\$ (535,668)	\$ 262,282	\$ (273,386)
25	Texoma	\$ 1,005,102	\$ 1,103,757	9.8%	\$ 19,048	\$ 79,607	\$ 98,655
26	Central Texas	\$ 2,635,421	\$ 2,752,955	4.5%	\$ (72,488)	\$ 190,022	\$ 117,534
27	Middle Rio Grande	\$ 1,692,913	\$ 1,650,820	-2.5%	\$ (153,379)	\$ 111,286	\$ (42,093)
28	Gulf Coast	\$ 38,666,563	\$ 39,995,412	3.4%	\$ (1,393,046)	\$ 2,721,895	\$ 1,328,849
LWDA Totals		\$ 152,635,011	\$ 163,910,446	7.4%	\$ -	\$ 11,275,435	\$ 11,275,435

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 27,199,506	\$ 29,212,832	6.9%	\$ -	\$ 2,013,326	\$ 2,013,326
Rapid Response	\$ 1,495,521	\$ 1,628,934	8.2%	\$ -	\$ 133,413	\$ 133,413
State of Texas Allotment	\$ 181,330,038	\$ 194,752,212	7.4%	\$ -	\$ 13,422,174	\$ 13,422,174

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission

FY2022/PY2021 WIOA Adult Planning Estimates

LWDA #	LWDA Name	FY2021 ¹	FY2022	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 482,358	\$ 522,435	8.3%	\$ 7,262	\$ 32,815	\$ 40,077
2	South Plains	\$ 641,389	\$ 627,089	-2.2%	\$ (53,688)	\$ 39,388	\$ (14,300)
3	North Texas	\$ 336,747	\$ 335,885	-0.3%	\$ (21,959)	\$ 21,097	\$ (862)
4	North Central	\$ 2,468,068	\$ 3,736,052	51.4%	\$ 1,033,322	\$ 234,662	\$ 1,267,984
5	Tarrant County	\$ 2,532,370	\$ 3,463,409	36.8%	\$ 713,502	\$ 217,537	\$ 931,039
6	Dallas	\$ 4,634,328	\$ 4,896,867	5.7%	\$ (45,035)	\$ 307,574	\$ 262,539
7	Northeast	\$ 724,881	\$ 652,600	-10.0%	\$ (113,271)	\$ 40,990	\$ (72,281)
8	East Texas	\$ 1,529,296	\$ 1,511,642	-1.2%	\$ (112,601)	\$ 94,947	\$ (17,654)
9	West Central	\$ 466,877	\$ 478,676	2.5%	\$ (18,266)	\$ 30,065	\$ 11,799
10	Upper Rio Grande	\$ 1,791,895	\$ 1,822,767	1.7%	\$ (83,617)	\$ 114,489	\$ 30,872
11	Permian Basin	\$ 681,139	\$ 933,260	37.0%	\$ 193,502	\$ 58,619	\$ 252,121
12	Concho Valley	\$ 211,729	\$ 222,207	4.9%	\$ (3,479)	\$ 13,957	\$ 10,478
13	Heart of Texas	\$ 558,172	\$ 569,792	2.1%	\$ (24,169)	\$ 35,789	\$ 11,620
14	Capital Area	\$ 1,101,059	\$ 1,817,665	65.1%	\$ 602,438	\$ 114,168	\$ 716,606
15	Rural Capital	\$ 966,152	\$ 1,192,405	23.4%	\$ 151,358	\$ 74,895	\$ 226,253
16	Brazos Valley	\$ 477,371	\$ 486,608	1.9%	\$ (21,327)	\$ 30,564	\$ 9,237
17	Deep East Texas	\$ 1,166,419	\$ 1,114,536	-4.4%	\$ (121,887)	\$ 70,004	\$ (51,883)
18	Southeast Texas	\$ 1,714,861	\$ 1,370,116	-20.1%	\$ (430,802)	\$ 86,057	\$ (344,745)
19	Golden Crescent	\$ 305,796	\$ 306,164	0.1%	\$ (18,863)	\$ 19,231	\$ 368
20	Alamo	\$ 3,028,048	\$ 4,097,011	35.3%	\$ 811,629	\$ 257,334	\$ 1,068,963
21	South Texas	\$ 562,095	\$ 642,769	14.4%	\$ 40,302	\$ 40,372	\$ 80,674
22	Coastal Bend	\$ 1,644,710	\$ 1,503,551	-8.6%	\$ (235,597)	\$ 94,438	\$ (141,159)
23	Lower Rio Grande	\$ 4,844,255	\$ 3,989,667	-17.6%	\$ (1,105,180)	\$ 250,592	\$ (854,588)
24	Cameron County	\$ 1,632,265	\$ 1,480,614	-9.3%	\$ (244,649)	\$ 92,998	\$ (151,651)
25	Texoma	\$ 255,601	\$ 276,308	8.1%	\$ 3,352	\$ 17,355	\$ 20,707
26	Central Texas	\$ 868,407	\$ 914,701	5.3%	\$ (11,159)	\$ 57,453	\$ 46,294
27	Middle Rio Grande	\$ 621,617	\$ 591,474	-4.8%	\$ (67,294)	\$ 37,151	\$ (30,143)
28	Gulf Coast	\$ 13,962,001	\$ 14,018,690	0.4%	\$ (823,824)	\$ 880,513	\$ 56,689
LWDA Totals		\$ 50,209,906	\$ 53,574,960	6.7%	\$ -	\$ 3,365,054	\$ 3,365,054

LWDA Percent

85.0%

85.0%

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission
 FY2022/PY2021 WIOA Youth Planning Estimates

LWDA #	LWDA Name	FY2021 ¹	FY2022	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 488,942	\$ 528,064	8.0%	\$ 6,384	\$ 32,738	\$ 39,122
2	South Plains	\$ 855,027	\$ 834,454	-2.4%	\$ (72,306)	\$ 51,733	\$ (20,573)
3	North Texas	\$ 324,216	\$ 320,908	-1.0%	\$ (23,203)	\$ 19,895	\$ (3,308)
4	North Central	\$ 2,719,642	\$ 4,088,580	50.3%	\$ 1,115,464	\$ 253,474	\$ 1,368,938
5	Tarrant County	\$ 2,618,075	\$ 3,586,111	37.0%	\$ 745,713	\$ 222,323	\$ 968,036
6	Dallas	\$ 4,667,078	\$ 4,921,029	5.4%	\$ (51,131)	\$ 305,082	\$ 253,951
7	Northeast	\$ 735,540	\$ 659,197	-10.4%	\$ (117,211)	\$ 40,868	\$ (76,343)
8	East Texas	\$ 1,532,597	\$ 1,514,742	-1.2%	\$ (111,762)	\$ 93,907	\$ (17,855)
9	West Central	\$ 504,224	\$ 517,887	2.7%	\$ (18,443)	\$ 32,106	\$ 13,663
10	Upper Rio Grande	\$ 1,956,741	\$ 1,993,129	1.9%	\$ (87,177)	\$ 123,565	\$ 36,388
11	Permian Basin	\$ 629,377	\$ 930,555	47.9%	\$ 243,488	\$ 57,690	\$ 301,178
12	Concho Valley	\$ 229,298	\$ 239,294	4.4%	\$ (4,839)	\$ 14,835	\$ 9,996
13	Heart of Texas	\$ 640,332	\$ 651,510	1.7%	\$ (29,213)	\$ 40,391	\$ 11,178
14	Capital Area	\$ 1,237,593	\$ 1,996,130	61.3%	\$ 634,786	\$ 123,751	\$ 758,537
15	Rural Capital	\$ 1,136,540	\$ 1,378,306	21.3%	\$ 156,317	\$ 85,449	\$ 241,766
16	Brazos Valley	\$ 733,262	\$ 774,839	5.7%	\$ (6,459)	\$ 48,036	\$ 41,577
17	Deep East Texas	\$ 1,214,970	\$ 1,159,443	-4.6%	\$ (127,407)	\$ 71,880	\$ (55,527)
18	Southeast Texas	\$ 1,739,248	\$ 1,379,595	-20.7%	\$ (445,182)	\$ 85,529	\$ (359,653)
19	Golden Crescent	\$ 304,098	\$ 305,105	0.3%	\$ (17,908)	\$ 18,915	\$ 1,007
20	Alamo	\$ 3,266,806	\$ 4,402,804	34.8%	\$ 863,044	\$ 272,954	\$ 1,135,998
21	South Texas	\$ 619,139	\$ 703,999	13.7%	\$ 41,215	\$ 43,645	\$ 84,860
22	Coastal Bend	\$ 1,726,103	\$ 1,574,595	-8.8%	\$ (249,126)	\$ 97,618	\$ (151,508)
23	Lower Rio Grande	\$ 5,269,802	\$ 4,323,202	-18.0%	\$ (1,214,620)	\$ 268,020	\$ (946,600)
24	Cameron County	\$ 1,769,793	\$ 1,606,544	-9.2%	\$ (262,847)	\$ 99,598	\$ (163,249)
25	Texoma	\$ 256,638	\$ 277,188	8.0%	\$ 3,365	\$ 17,185	\$ 20,550
26	Central Texas	\$ 853,695	\$ 903,605	5.8%	\$ (6,109)	\$ 56,019	\$ 49,910
27	Middle Rio Grande	\$ 672,252	\$ 634,323	-5.6%	\$ (77,254)	\$ 39,325	\$ (37,929)
28	Gulf Coast	\$ 14,371,846	\$ 14,375,486	0.0%	\$ (887,579)	\$ 891,219	\$ 3,640
LWDA Totals		\$ 53,072,874	\$ 56,580,624	6.6%	\$ -	\$ 3,507,750	\$ 3,507,750

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission

FY2022/PY2021 WIOA Dislocated Worker Planning Estimates

LWDA #	LWDA Name	FY2021 ¹	FY2022	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 741,084	\$ 709,653	-4.2%	\$ (89,553)	\$ 58,122	\$ (31,431)
2	South Plains	\$ 738,423	\$ 735,244	-0.4%	\$ (63,397)	\$ 60,218	\$ (3,179)
3	North Texas	\$ 583,641	\$ 714,784	22.5%	\$ 72,601	\$ 58,542	\$ 131,143
4	North Central	\$ 4,640,327	\$ 5,547,965	19.6%	\$ 453,248	\$ 454,390	\$ 907,638
5	Tarrant County	\$ 3,198,131	\$ 3,460,676	8.2%	\$ (20,891)	\$ 283,436	\$ 262,545
6	Dallas	\$ 4,881,533	\$ 4,734,968	-3.0%	\$ (534,369)	\$ 387,804	\$ (146,565)
7	Northeast	\$ 876,311	\$ 928,885	6.0%	\$ (23,503)	\$ 76,077	\$ 52,574
8	East Texas	\$ 1,894,238	\$ 1,873,058	-1.1%	\$ (174,588)	\$ 153,408	\$ (21,180)
9	West Central	\$ 961,747	\$ 955,249	-0.7%	\$ (84,734)	\$ 78,236	\$ (6,498)
10	Upper Rio Grande	\$ 1,090,630	\$ 1,289,625	18.2%	\$ 93,372	\$ 105,623	\$ 198,995
11	Permian Basin	\$ 877,741	\$ 1,114,675	27.0%	\$ 145,640	\$ 91,294	\$ 236,934
12	Concho Valley	\$ 472,032	\$ 491,945	4.2%	\$ (20,378)	\$ 40,291	\$ 19,913
13	Heart of Texas	\$ 1,118,269	\$ 1,038,649	-7.1%	\$ (164,688)	\$ 85,068	\$ (79,620)
14	Capital Area	\$ 1,734,466	\$ 2,495,426	43.9%	\$ 556,579	\$ 204,381	\$ 760,960
15	Rural Capital	\$ 1,548,204	\$ 1,939,217	25.3%	\$ 232,187	\$ 158,826	\$ 391,013
16	Brazos Valley	\$ 792,180	\$ 877,112	10.7%	\$ 13,095	\$ 71,837	\$ 84,932
17	Deep East Texas	\$ 870,294	\$ 859,552	-1.2%	\$ (81,141)	\$ 70,399	\$ (10,742)
18	Southeast Texas	\$ 999,359	\$ 936,713	-6.3%	\$ (139,365)	\$ 76,719	\$ (62,646)
19	Golden Crescent	\$ 648,536	\$ 704,389	8.6%	\$ (1,838)	\$ 57,691	\$ 55,853
20	Alamo	\$ 4,119,489	\$ 4,467,727	8.5%	\$ (17,678)	\$ 365,916	\$ 348,238
21	South Texas	\$ 378,278	\$ 425,109	12.4%	\$ 12,013	\$ 34,818	\$ 46,831
22	Coastal Bend	\$ 1,338,028	\$ 1,304,793	-2.5%	\$ (140,100)	\$ 106,865	\$ (33,235)
23	Lower Rio Grande	\$ 1,902,012	\$ 1,787,429	-6.0%	\$ (260,977)	\$ 146,394	\$ (114,583)
24	Cameron County	\$ 809,336	\$ 850,850	5.1%	\$ (28,172)	\$ 69,686	\$ 41,514
25	Texoma	\$ 492,863	\$ 550,261	11.6%	\$ 12,331	\$ 45,067	\$ 57,398
26	Central Texas	\$ 913,319	\$ 934,649	2.3%	\$ (55,220)	\$ 76,550	\$ 21,330
27	Middle Rio Grande	\$ 399,044	\$ 425,023	6.5%	\$ (8,831)	\$ 34,810	\$ 25,979
28	Gulf Coast	\$ 10,332,716	\$ 11,601,236	12.3%	\$ 318,357	\$ 950,163	\$ 1,268,520
LWDA Totals		\$ 49,352,231	\$ 53,754,862	8.9%	\$ -	\$ 4,402,631	\$ 4,402,631

LWDA Percent 82.5% 82.5%

1: Approved by the Commission on May 12, 2020.

**Texas Workforce Commission
FY2022 TANF Choices Planning Estimates**

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Planning Estimate	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	1,077,687	1,105,774	2.6%	\$ 28,087	\$ -	\$ 28,087
2	South Plains	1,410,606	1,432,558	1.6%	\$ 21,952	\$ -	\$ 21,952
3	North Texas	982,014	956,398	-2.6%	\$ (25,616)	\$ -	\$ (25,616)
4	North Central	3,526,212	3,979,447	12.9%	\$ 453,235	\$ -	\$ 453,235
5	Tarrant County	5,230,612	5,192,252	-0.7%	\$ (38,360)	\$ -	\$ (38,360)
6	Dallas	8,937,062	7,760,192	-13.2%	\$ (1,176,870)	\$ -	\$ (1,176,870)
7	Northeast	1,011,383	1,129,356	11.7%	\$ 117,973	\$ -	\$ 117,973
8	East Texas	1,853,703	2,253,909	21.6%	\$ 400,206	\$ -	\$ 400,206
9	West Central	1,014,516	1,078,823	6.3%	\$ 64,307	\$ -	\$ 64,307
10	Upper Rio Grande	3,602,611	3,335,375	-7.4%	\$ (267,236)	\$ -	\$ (267,236)
11	Permian Basin	980,887	1,302,833	32.8%	\$ 321,946	\$ -	\$ 321,946
12	Concho Valley	606,656	606,004	-0.1%	\$ (652)	\$ -	\$ (652)
13	Heart of Texas	1,385,967	1,328,122	-4.2%	\$ (57,845)	\$ -	\$ (57,845)
14	Capital Area	2,110,212	1,982,032	-6.1%	\$ (128,180)	\$ -	\$ (128,180)
15	Rural Capital	1,722,595	1,836,826	6.6%	\$ 114,231	\$ -	\$ 114,231
16	Brazos Valley	886,340	849,737	-4.1%	\$ (36,603)	\$ -	\$ (36,603)
17	Deep East Texas	1,042,252	1,163,045	11.6%	\$ 120,793	\$ -	\$ 120,793
18	Southeast Texas	1,254,859	1,314,646	4.8%	\$ 59,787	\$ -	\$ 59,787
19	Golden Crescent	641,879	638,173	-0.6%	\$ (3,706)	\$ -	\$ (3,706)
20	Alamo	6,059,779	7,524,670	24.2%	\$ 1,464,891	\$ -	\$ 1,464,891
21	South Texas	973,067	938,681	-3.5%	\$ (34,386)	\$ -	\$ (34,386)
22	Coastal Bend	2,496,098	2,342,161	-6.2%	\$ (153,937)	\$ -	\$ (153,937)
23	Lower Rio Grande	2,945,086	2,999,097	1.8%	\$ 54,011	\$ -	\$ 54,011
24	Cameron County	1,948,690	1,850,548	-5.0%	\$ (98,142)	\$ -	\$ (98,142)
25	Texoma	638,299	613,349	-3.9%	\$ (24,950)	\$ -	\$ (24,950)
26	Central Texas	3,214,388	2,964,556	-7.8%	\$ (249,832)	\$ -	\$ (249,832)
27	Middle Rio Grande	855,505	886,795	3.7%	\$ 31,290	\$ -	\$ 31,290
28	Gulf Coast	16,481,070	15,524,676	-5.8%	\$ (956,394)	\$ -	\$ (956,394)
LWDA Totals		\$ 74,890,035	\$ 74,890,035	0.0%	\$ -	\$ -	\$ -

1: Approved by the Commission on July 28, 2020.

**Texas Workforce Commission
FY2022 SNAP E&T Planning Estimates**

LWDA #	LWDA Name	FY2021 Allocation (excl. ABAWD) ¹	FY2022 Planning Estimate (excl. ABAWD)	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change	FY2021 ABAWD Allocations	FY2022 ABAWD Planning Est.	\$ ABAWD Change
1	Panhandle	\$ 313,508	\$ 242,371	-22.7%	\$ (20,212)	\$ (50,925)	\$ (71,137)	60,067	56,194	\$ (3,873)
2	South Plains	\$ 357,555	\$ 279,232	-21.9%	\$ (19,653)	\$ (58,670)	\$ (78,323)	68,506	64,740	\$ (3,766)
3	North Texas	\$ 182,064	\$ 147,482	-19.0%	\$ (3,594)	\$ (30,988)	\$ (34,582)	34,883	34,194	\$ (689)
4	North Central	\$ 954,787	\$ 761,318	-20.3%	\$ (33,508)	\$ (159,961)	\$ (193,469)	182,932	176,512	\$ (6,420)
5	Tarrant County	\$ 1,108,909	\$ 907,742	-18.1%	\$ (10,441)	\$ (190,726)	\$ (201,167)	212,461	210,461	\$ (2,000)
6	Dallas	\$ 1,655,436	\$ 1,316,438	-20.5%	\$ (62,401)	\$ (276,597)	\$ (338,998)	317,173	305,217	\$ (11,956)
7	Northeast	\$ 235,689	\$ 186,641	-20.8%	\$ (9,833)	\$ (39,215)	\$ (49,048)	45,157	43,273	\$ (1,884)
8	East Texas	\$ 638,956	\$ 509,875	-20.2%	\$ (21,951)	\$ (107,130)	\$ (129,081)	122,420	118,215	\$ (4,205)
9	West Central	\$ 282,679	\$ 220,691	-21.9%	\$ (15,618)	\$ (46,370)	\$ (61,988)	54,160	51,167	\$ (2,993)
10	Upper Rio Grande	\$ 781,714	\$ 583,385	-25.4%	\$ (75,754)	\$ (122,575)	\$ (198,329)	149,772	135,258	\$ (14,514)
11	Permian Basin	\$ 270,605	\$ 241,245	-10.8%	\$ 21,329	\$ (50,689)	\$ (29,360)	51,846	55,933	\$ 4,087
12	Concho Valley	\$ 138,531	\$ 114,541	-17.3%	\$ 76	\$ (24,066)	\$ (23,990)	26,542	26,556	\$ 14
13	Heart of Texas	\$ 282,962	\$ 223,424	-21.0%	\$ (12,594)	\$ (46,944)	\$ (59,538)	54,214	51,801	\$ (2,413)
14	Capital Area	\$ 533,970	\$ 422,735	-20.8%	\$ (22,413)	\$ (88,822)	\$ (111,235)	102,306	98,011	\$ (4,295)
15	Rural Capital	\$ 369,717	\$ 307,802	-16.7%	\$ 2,757	\$ (64,672)	\$ (61,915)	70,836	71,364	\$ 528
16	Brazos Valley	\$ 195,409	\$ 157,822	-19.2%	\$ (4,427)	\$ (33,160)	\$ (37,587)	37,439	36,591	\$ (848)
17	Deep East Texas	\$ 401,883	\$ 312,435	-22.3%	\$ (23,802)	\$ (65,646)	\$ (89,448)	76,999	72,438	\$ (4,561)
18	Southeast Texas	\$ 401,318	\$ 319,106	-20.5%	\$ (15,164)	\$ (67,048)	\$ (82,212)	76,890	73,985	\$ (2,905)
19	Golden Crescent	\$ 175,405	\$ 142,222	-18.9%	\$ (3,301)	\$ (29,882)	\$ (33,183)	33,607	32,974	\$ (633)
20	Alamo	\$ 1,686,265	\$ 1,377,411	-18.3%	\$ (19,445)	\$ (289,409)	\$ (308,854)	323,079	319,354	\$ (3,725)
21	South Texas	\$ 295,355	\$ 236,537	-19.9%	\$ (9,119)	\$ (49,699)	\$ (58,818)	56,588	54,841	\$ (1,747)
22	Coastal Bend	\$ 661,120	\$ 541,623	-18.1%	\$ (5,696)	\$ (113,801)	\$ (119,497)	126,667	125,576	\$ (1,091)
23	Lower Rio Grande	\$ 949,464	\$ 759,729	-20.0%	\$ (30,108)	\$ (159,627)	\$ (189,735)	181,912	176,144	\$ (5,768)
24	Cameron County	\$ 466,243	\$ 355,845	-23.7%	\$ (35,632)	\$ (74,766)	\$ (110,398)	89,330	82,503	\$ (6,827)
25	Texoma	\$ 144,508	\$ 118,938	-17.7%	\$ (580)	\$ (24,990)	\$ (25,570)	27,687	27,576	\$ (111)
26	Central Texas	\$ 440,530	\$ 331,126	-24.8%	\$ (39,831)	\$ (69,573)	\$ (109,404)	84,403	76,772	\$ (7,631)
27	Middle Rio Grande	\$ 237,017	\$ 188,843	-20.3%	\$ (8,496)	\$ (39,678)	\$ (48,174)	45,411	43,783	\$ (1,628)
28	Gulf Coast	\$ 3,597,757	\$ 3,369,253	-6.4%	\$ 479,411	\$ (707,915)	\$ (228,504)	689,310	781,164	\$ 91,854
LWDA Totals		\$ 17,759,356	\$ 14,675,812	-17.4%	\$ -	\$ (3,083,544)	\$ (3,083,544)	\$ 3,402,597	\$ 3,402,597	\$ -

1: Approved by the Commission on July 28, 2020.

Texas Workforce Commission
FY2022 Employment Services Planning Estimates

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Planning Estimate	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 338,727	\$ 311,169	-8.1%	\$ (27,558)	\$ -	\$ (27,558)
2	South Plains	\$ 353,369	\$ 337,451	-4.5%	\$ (15,918)	\$ -	\$ (15,918)
3	North Texas	\$ 163,099	\$ 154,881	-5.0%	\$ (8,218)	\$ -	\$ (8,218)
4	North Central	\$ 2,635,078	\$ 2,633,320	-0.1%	\$ (1,758)	\$ -	\$ (1,758)
5	Tarrant County	\$ 1,849,039	\$ 1,876,408	1.5%	\$ 27,369	\$ -	\$ 27,369
6	Dallas	\$ 2,409,649	\$ 2,405,211	-0.2%	\$ (4,438)	\$ -	\$ (4,438)
7	Northeast	\$ 225,751	\$ 208,632	-7.6%	\$ (17,119)	\$ -	\$ (17,119)
8	East Texas	\$ 678,163	\$ 655,230	-3.4%	\$ (22,933)	\$ -	\$ (22,933)
9	West Central	\$ 244,875	\$ 230,428	-5.9%	\$ (14,447)	\$ -	\$ (14,447)
10	Upper Rio Grande	\$ 674,280	\$ 676,318	0.3%	\$ 2,038	\$ -	\$ 2,038
11	Permian Basin	\$ 418,744	\$ 483,263	15.4%	\$ 64,519	\$ -	\$ 64,519
12	Concho Valley	\$ 124,443	\$ 117,730	-5.4%	\$ (6,713)	\$ -	\$ (6,713)
13	Heart of Texas	\$ 286,543	\$ 273,985	-4.4%	\$ (12,558)	\$ -	\$ (12,558)
14	Capital Area	\$ 1,169,211	\$ 1,225,204	4.8%	\$ 55,993	\$ -	\$ 55,993
15	Rural Capital	\$ 891,937	\$ 901,519	1.1%	\$ 9,582	\$ -	\$ 9,582
16	Brazos Valley	\$ 285,641	\$ 276,940	-3.0%	\$ (8,701)	\$ -	\$ (8,701)
17	Deep East Texas	\$ 292,908	\$ 270,443	-7.7%	\$ (22,465)	\$ -	\$ (22,465)
18	Southeast Texas	\$ 354,850	\$ 338,870	-4.5%	\$ (15,980)	\$ -	\$ (15,980)
19	Golden Crescent	\$ 159,700	\$ 155,820	-2.4%	\$ (3,880)	\$ -	\$ (3,880)
20	Alamo	\$ 2,113,937	\$ 2,160,809	2.2%	\$ 46,872	\$ -	\$ 46,872
21	South Texas	\$ 224,479	\$ 225,928	0.6%	\$ 1,449	\$ -	\$ 1,449
22	Coastal Bend	\$ 499,809	\$ 490,004	-2.0%	\$ (9,805)	\$ -	\$ (9,805)
23	Lower Rio Grande	\$ 864,523	\$ 821,929	-4.9%	\$ (42,594)	\$ -	\$ (42,594)
24	Cameron County	\$ 345,914	\$ 327,461	-5.3%	\$ (18,453)	\$ -	\$ (18,453)
25	Texoma	\$ 167,388	\$ 163,916	-2.1%	\$ (3,472)	\$ -	\$ (3,472)
26	Central Texas	\$ 352,529	\$ 327,342	-7.1%	\$ (25,187)	\$ -	\$ (25,187)
27	Middle Rio Grande	\$ 150,366	\$ 147,109	-2.2%	\$ (3,257)	\$ -	\$ (3,257)
28	Gulf Coast	\$ 6,303,471	\$ 6,381,103	1.2%	\$ 77,632	\$ -	\$ 77,632
LWDA Totals		\$ 24,578,423	\$ 24,578,423	0.0%	\$ -	\$ -	\$ -

1: Approved by the Commission on July 28, 2020.

2: Migrant Seasonal Farmworker (MSFW) funding distribution is not currently available and will be included on the final allocation.

Texas Workforce Commission

FY2022 Funding Distribution for Smallest Workforce Areas^{1,2}

LWDA #	LWDA Name	WIOA	TANF Choices	SNAP E&T (excl. ABAWD)	Employment Services	Total
1	Panhandle	\$ -	\$ -	\$ -	\$ -	\$ -
2	South Plains	\$ -	\$ -	\$ -	\$ -	\$ -
3	North Texas	\$ -	\$ -	\$ -	\$ 3,134	\$ 3,134
4	North Central	\$ -	\$ -	\$ -	\$ -	\$ -
5	Tarrant County	\$ -	\$ -	\$ -	\$ -	\$ -
6	Dallas	\$ -	\$ -	\$ -	\$ -	\$ -
7	Northeast	\$ -	\$ -	\$ -	\$ -	\$ -
8	East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
9	West Central	\$ -	\$ -	\$ -	\$ -	\$ -
10	Upper Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
11	Permian Basin	\$ -	\$ -	\$ -	\$ -	\$ -
12	Concho Valley	\$ 405,789	\$ 149,453	\$ 30,067	\$ 40,285	\$ 625,594
13	Heart of Texas	\$ -	\$ -	\$ -	\$ -	\$ -
14	Capital Area	\$ -	\$ -	\$ -	\$ -	\$ -
15	Rural Capital	\$ -	\$ -	\$ -	\$ -	\$ -
16	Brazos Valley	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deep East Texas	\$ -	\$ -	\$ -	\$ -	\$ -
18	Southeast Texas	\$ -	\$ -	\$ -	\$ -	\$ -
19	Golden Crescent	\$ 43,577	\$ 117,284	\$ 2,386	\$ 2,195	\$ 165,442
20	Alamo	\$ -	\$ -	\$ -	\$ -	\$ -
21	South Texas	\$ -	\$ -	\$ -	\$ -	\$ -
22	Coastal Bend	\$ -	\$ -	\$ -	\$ -	\$ -
23	Lower Rio Grande	\$ -	\$ -	\$ -	\$ -	\$ -
24	Cameron County	\$ -	\$ -	\$ -	\$ -	\$ -
25	Texoma	\$ 255,478	\$ 142,108	\$ 25,670	\$ -	\$ 423,256
26	Central Texas	\$ -	\$ -	\$ -	\$ -	\$ -
27	Middle Rio Grande	\$ -	\$ -	\$ -	\$ 10,906	\$ 10,906
28	Gulf Coast	\$ -	\$ -	\$ -	\$ -	\$ -
LWDA Totals		\$ 704,844	\$ 408,845	\$ 58,123	\$ 56,520	\$ 1,228,332
FY2021 Comparison Amounts		\$ 674,046	\$ 414,040	\$ 77,359	\$ 60,230	\$ 1,225,675

1: The Commission is exercising authority as provided in TWC Rules [§800.51(f)] that, notwithstanding any other provision of the rules, the level of funding allocated to a workforce area may be determined, modified, or reallocated by the Commission. A workforce area funding level aggregated for each of WIOA, TANF Choices, SNAP E&T, and Employment Services should not be lower than an average of 20 percent of workforce areas (i.e., 6 LWDA) that comprise the smallest allocations among all workforce areas.

2: A determination regarding program amounts will be made each year by the Commission subject to the availability of funds.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Planning Estimate Total	AEL Performance Based Funding (Program)	AEL Professional Development (State GR Match)
1	Panhandle	\$ 926,196	\$ 156,146	\$ 149,502	\$ 85,260	\$ 1,317,104	\$ 26,342	\$ 23,352
2	South Plains	\$ 867,765	\$ 146,295	\$ 106,181	\$ 138,986	\$ 1,259,227	\$ 25,185	\$ 23,061
3	North Texas	\$ 471,232	\$ 79,444	\$ 88,862	\$ 67,652	\$ 707,190	\$ 14,144	\$ 12,367
4	North Central	\$ 4,656,646	\$ 785,058	\$ 544,964	\$ 345,311	\$ 6,331,979	\$ 126,640	\$ 115,740
5	Tarrant County	\$ 3,675,977	\$ 619,728	\$ 491,876	\$ 322,286	\$ 5,109,867	\$ 102,197	\$ 92,360
6	Dallas	\$ 5,635,372	\$ 950,060	\$ 828,174	\$ 472,628	\$ 7,886,234	\$ 157,725	\$ 141,161
7	Northeast	\$ 600,701	\$ 101,271	\$ 93,411	\$ 102,868	\$ 898,251	\$ 17,965	\$ 16,097
8	East Texas	\$ 1,790,651	\$ 301,884	\$ 134,387	\$ 206,708	\$ 2,433,630	\$ 48,673	\$ 45,985
9	West Central	\$ 682,981	\$ 115,143	\$ 100,994	\$ 93,387	\$ 992,505	\$ 19,850	\$ 17,830
10	Upper Rio Grande	\$ 1,857,066	\$ 313,080	\$ 330,149	\$ 260,433	\$ 2,760,728	\$ 55,215	\$ 48,612
11	Permian Basin	\$ 1,150,220	\$ 193,914	\$ 154,843	\$ 132,665	\$ 1,631,642	\$ 32,633	\$ 29,536
12	Concho Valley	\$ 356,366	\$ 60,079	\$ 86,715	\$ 39,661	\$ 542,821	\$ 10,856	\$ 9,122
13	Heart of Texas	\$ 743,934	\$ 125,419	\$ 101,251	\$ 115,058	\$ 1,085,662	\$ 21,713	\$ 19,688
14	Capital Area	\$ 2,108,511	\$ 355,471	\$ 354,966	\$ 145,307	\$ 2,964,255	\$ 59,285	\$ 52,186
15	Rural Capital	\$ 1,731,817	\$ 291,965	\$ 197,159	\$ 152,530	\$ 2,373,471	\$ 47,469	\$ 43,526
16	Brazos Valley	\$ 642,008	\$ 108,235	\$ 111,224	\$ 62,686	\$ 924,153	\$ 18,483	\$ 16,259
17	Deep East Texas	\$ 867,432	\$ 146,239	\$ 99,797	\$ 107,834	\$ 1,221,302	\$ 24,426	\$ 22,430
18	Southeast Texas	\$ 794,100	\$ 133,876	\$ 113,115	\$ 63,138	\$ 1,104,229	\$ 22,085	\$ 19,822
19	Golden Crescent	\$ 469,061	\$ 79,078	\$ 90,483	\$ 41,467	\$ 680,089	\$ 13,602	\$ 11,792
20	Alamo	\$ 4,932,675	\$ 831,593	\$ 402,608	\$ 627,033	\$ 6,793,909	\$ 135,878	\$ 127,826
21	South Texas	\$ 828,595	\$ 139,692	\$ 139,432	\$ 75,779	\$ 1,183,498	\$ 23,670	\$ 20,881
22	Coastal Bend	\$ 1,312,433	\$ 221,261	\$ 117,688	\$ 218,446	\$ 1,869,828	\$ 37,397	\$ 35,043
23	Lower Rio Grande	\$ 2,680,110	\$ 451,836	\$ 254,801	\$ 263,142	\$ 3,649,889	\$ 72,998	\$ 67,902
24	Cameron County	\$ 1,169,463	\$ 197,158	\$ 160,432	\$ 135,374	\$ 1,662,427	\$ 33,249	\$ 30,040
25	Texoma	\$ 433,078	\$ 73,012	\$ 89,457	\$ 57,268	\$ 652,815	\$ 13,056	\$ 11,267
26	Central Texas	\$ 808,616	\$ 136,324	\$ 114,553	\$ 216,640	\$ 1,276,133	\$ 25,523	\$ 23,232
27	Middle Rio Grande	\$ 541,097	\$ 91,223	\$ 111,259	\$ 78,488	\$ 822,067	\$ 16,441	\$ 14,216
28	Gulf Coast	\$ 13,666,820	\$ 2,304,076	\$ 2,005,068	\$ 1,171,965	\$ 19,147,929	\$ 382,959	\$ 342,857
Total		\$ 56,400,923	\$ 9,508,560	\$ 7,573,351	\$ 5,800,000	\$ 79,282,834	\$ 1,585,659	\$ 1,434,190

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Planning Estimate	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,258,769	\$ 1,317,104	4.6%	\$ (34,727)	\$ 93,062	\$ 58,335
2	South Plains	\$ 1,189,668	\$ 1,259,227	5.8%	\$ (15,027)	\$ 84,586	\$ 69,559
3	North Texas	\$ 653,502	\$ 707,190	8.2%	\$ 5,356	\$ 48,332	\$ 53,688
4	North Central	\$ 5,715,034	\$ 6,331,979	10.8%	\$ 164,946	\$ 451,999	\$ 616,945
5	Tarrant County	\$ 4,901,592	\$ 5,109,867	4.2%	\$ (153,277)	\$ 361,552	\$ 208,275
6	Dallas	\$ 7,666,056	\$ 7,886,234	2.9%	\$ (339,789)	\$ 559,967	\$ 220,178
7	Northeast	\$ 825,847	\$ 898,251	8.8%	\$ 12,321	\$ 60,083	\$ 72,404
8	East Texas	\$ 2,236,659	\$ 2,433,630	8.8%	\$ 28,939	\$ 168,032	\$ 196,971
9	West Central	\$ 919,559	\$ 992,505	7.9%	\$ 5,033	\$ 67,913	\$ 72,946
10	Upper Rio Grande	\$ 2,639,705	\$ 2,760,728	4.6%	\$ (67,906)	\$ 188,929	\$ 121,023
11	Permian Basin	\$ 1,459,006	\$ 1,631,642	11.8%	\$ 59,434	\$ 113,202	\$ 172,636
12	Concho Valley	\$ 504,649	\$ 542,821	7.6%	\$ 121	\$ 38,051	\$ 38,172
13	Heart of Texas	\$ 1,008,697	\$ 1,085,662	7.6%	\$ 3,663	\$ 73,302	\$ 76,965
14	Capital Area	\$ 2,730,597	\$ 2,964,255	8.6%	\$ 20,676	\$ 212,982	\$ 233,658
15	Rural Capital	\$ 2,147,112	\$ 2,373,471	10.5%	\$ 58,683	\$ 167,676	\$ 226,359
16	Brazos Valley	\$ 870,754	\$ 924,153	6.1%	\$ (11,692)	\$ 65,091	\$ 53,399
17	Deep East Texas	\$ 1,137,768	\$ 1,221,302	7.3%	\$ (532)	\$ 84,066	\$ 83,534
18	Southeast Texas	\$ 1,074,178	\$ 1,104,229	2.8%	\$ (48,580)	\$ 78,631	\$ 30,051
19	Golden Crescent	\$ 620,286	\$ 680,089	9.6%	\$ 11,537	\$ 48,266	\$ 59,803
20	Alamo	\$ 6,124,193	\$ 6,793,909	10.9%	\$ 204,351	\$ 465,365	\$ 669,716
21	South Texas	\$ 1,103,047	\$ 1,183,498	7.3%	\$ (3,242)	\$ 83,693	\$ 80,451
22	Coastal Bend	\$ 1,777,884	\$ 1,869,828	5.2%	\$ (32,687)	\$ 124,631	\$ 91,944
23	Lower Rio Grande	\$ 3,415,903	\$ 3,649,889	6.8%	\$ (21,635)	\$ 255,621	\$ 233,986
24	Cameron County	\$ 1,573,713	\$ 1,662,427	5.6%	\$ (26,612)	\$ 115,326	\$ 88,714
25	Texoma	\$ 606,075	\$ 652,815	7.7%	\$ 1,723	\$ 45,017	\$ 46,740
26	Central Texas	\$ 1,274,947	\$ 1,276,133	0.1%	\$ (78,835)	\$ 80,021	\$ 1,186
27	Middle Rio Grande	\$ 760,475	\$ 822,067	8.1%	\$ 5,385	\$ 56,207	\$ 61,592
28	Gulf Coast	\$ 17,537,793	\$ 19,147,929	9.2%	\$ 252,373	\$ 1,357,763	\$ 1,610,136
Total		\$ 73,733,468	\$ 79,282,834	7.5%	\$ -	\$ 5,549,366	\$ 5,549,366

1: Approved by the Commission on May 12, 2020.

Texas Workforce Commission
FY2022 Child Care Planning Estimates

LWDA #	LWDA Name	FY2021 Allocation ¹	FY2022 Planning Estimate	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 11,864,374	\$ 12,724,424	7.2%	\$ (211,550)	\$ 1,071,600	\$ 860,050
2	South Plains	\$ 11,840,422	\$ 12,790,335	8.0%	\$ (98,064)	\$ 1,047,977	\$ 949,913
3	North Texas	\$ 5,424,911	\$ 5,859,033	8.0%	\$ (48,255)	\$ 482,377	\$ 434,122
4	North Central	\$ 50,557,050	\$ 56,304,390	11.4%	\$ 229,586	\$ 5,517,754	\$ 5,747,340
5	Tarrant County	\$ 51,376,320	\$ 55,258,641	7.6%	\$ (914,048)	\$ 4,796,369	\$ 3,882,321
6	Dallas	\$ 83,193,578	\$ 89,724,494	7.9%	\$ (709,813)	\$ 7,240,729	\$ 6,530,916
7	Northeast	\$ 7,911,770	\$ 8,388,535	6.0%	\$ (195,481)	\$ 672,246	\$ 476,765
8	East Texas	\$ 22,215,964	\$ 24,288,413	9.3%	\$ 90,729	\$ 1,981,720	\$ 2,072,449
9	West Central	\$ 8,100,368	\$ 8,638,368	6.6%	\$ (182,852)	\$ 720,852	\$ 538,000
10	Upper Rio Grande	\$ 29,339,261	\$ 32,152,776	9.6%	\$ 280,490	\$ 2,533,025	\$ 2,813,515
11	Permian Basin	\$ 11,708,866	\$ 13,284,788	13.5%	\$ 365,039	\$ 1,210,883	\$ 1,575,922
12	Concho Valley	\$ 3,428,201	\$ 3,738,948	9.1%	\$ (17,398)	\$ 328,145	\$ 310,747
13	Heart of Texas	\$ 10,258,462	\$ 11,255,538	9.7%	\$ 99,218	\$ 897,858	\$ 997,076
14	Capital Area	\$ 26,082,123	\$ 28,407,821	8.9%	\$ (189,688)	\$ 2,515,386	\$ 2,325,698
15	Rural Capital	\$ 18,234,396	\$ 20,593,747	12.9%	\$ 378,404	\$ 1,980,947	\$ 2,359,351
16	Brazos Valley	\$ 8,491,854	\$ 9,331,103	9.9%	\$ 85,422	\$ 753,827	\$ 839,249
17	Deep East Texas	\$ 10,530,452	\$ 11,546,387	9.6%	\$ 110,952	\$ 904,983	\$ 1,015,935
18	Southeast Texas	\$ 10,360,262	\$ 11,098,161	7.1%	\$ (174,524)	\$ 912,423	\$ 737,899
19	Golden Crescent	\$ 5,042,066	\$ 5,449,253	8.1%	\$ (50,000)	\$ 457,187	\$ 407,187
20	Alamo	\$ 66,072,503	\$ 73,420,850	11.1%	\$ 1,160,202	\$ 6,188,145	\$ 7,348,347
21	South Texas	\$ 13,697,634	\$ 14,262,144	4.1%	\$ (499,011)	\$ 1,063,521	\$ 564,510
22	Coastal Bend	\$ 16,421,649	\$ 18,271,767	11.3%	\$ 374,097	\$ 1,476,021	\$ 1,850,118
23	Lower Rio Grande	\$ 44,062,056	\$ 46,674,825	5.9%	\$ (831,786)	\$ 3,444,555	\$ 2,612,769
24	Cameron County	\$ 18,743,435	\$ 19,873,760	6.0%	\$ (334,074)	\$ 1,464,399	\$ 1,130,325
25	Texoma	\$ 4,893,642	\$ 5,312,235	8.6%	\$ (28,067)	\$ 446,660	\$ 418,593
26	Central Texas	\$ 13,495,673	\$ 15,175,671	12.4%	\$ 385,162	\$ 1,294,836	\$ 1,679,998
27	Middle Rio Grande	\$ 6,351,964	\$ 6,941,806	9.3%	\$ 56,092	\$ 533,750	\$ 589,842
28	Gulf Coast	\$ 184,602,612	\$ 202,853,372	9.9%	\$ 869,218	\$ 17,381,542	\$ 18,250,760
LWDA Totals		\$ 754,301,868	\$ 823,621,585	9.2%	\$ -	\$ 69,319,717	\$ 69,319,717

1: Approved by the Commission July 28, 2020.

Texas Workforce Commission

FY2022 Child Care Planning Estimates including Local Match Targets

LWDA #	LWDA Name	FY2022 Planning Estimate	FY2022 CCQ Contract (2% Child Care Quality)	FY2022 CCF and CCM Amounts	FY2022 CCF Contract	FY2022 CCM Contract (Requires Achieving Local Match Target)	FY2022 Local Match Target
1	Panhandle	\$ 12,724,424	\$ 254,488	\$ 12,469,936	\$ 11,192,180	\$ 1,277,756	\$ 638,878
2	South Plains	\$ 12,790,335	\$ 255,807	\$ 12,534,528	\$ 11,250,154	\$ 1,284,374	\$ 642,187
3	North Texas	\$ 5,859,033	\$ 117,181	\$ 5,741,852	\$ 5,153,502	\$ 588,350	\$ 294,175
4	North Central	\$ 56,304,390	\$ 1,126,088	\$ 55,178,302	\$ 49,524,354	\$ 5,653,948	\$ 2,826,974
5	Tarrant County	\$ 55,258,641	\$ 1,105,173	\$ 54,153,468	\$ 48,604,532	\$ 5,548,936	\$ 2,774,468
6	Dallas	\$ 89,724,494	\$ 1,794,490	\$ 87,930,004	\$ 78,920,092	\$ 9,009,912	\$ 4,504,956
7	North East	\$ 8,388,535	\$ 167,771	\$ 8,220,764	\$ 7,378,408	\$ 842,356	\$ 421,178
8	East Texas	\$ 24,288,413	\$ 485,768	\$ 23,802,645	\$ 21,363,663	\$ 2,438,982	\$ 1,219,491
9	West Central	\$ 8,638,368	\$ 172,767	\$ 8,465,601	\$ 7,598,157	\$ 867,444	\$ 433,722
10	Upper Rio Grande	\$ 32,152,776	\$ 643,056	\$ 31,509,720	\$ 28,281,018	\$ 3,228,702	\$ 1,614,351
11	Permian Basin	\$ 13,284,788	\$ 265,696	\$ 13,019,092	\$ 11,685,066	\$ 1,334,026	\$ 667,013
12	Concho Valley	\$ 3,738,948	\$ 74,779	\$ 3,664,169	\$ 3,288,713	\$ 375,456	\$ 187,728
13	Heart of Texas	\$ 11,255,538	\$ 225,111	\$ 11,030,427	\$ 9,900,173	\$ 1,130,254	\$ 565,127
14	Capital Area	\$ 28,407,821	\$ 568,156	\$ 27,839,665	\$ 24,987,021	\$ 2,852,644	\$ 1,426,322
15	Rural Capital	\$ 20,593,747	\$ 411,875	\$ 20,181,872	\$ 18,113,898	\$ 2,067,974	\$ 1,033,987
16	Brazos Valley	\$ 9,331,103	\$ 186,622	\$ 9,144,481	\$ 8,207,475	\$ 937,006	\$ 468,503
17	Deep East Texas	\$ 11,546,387	\$ 230,928	\$ 11,315,459	\$ 10,155,999	\$ 1,159,460	\$ 579,730
18	Southeast Texas	\$ 11,098,161	\$ 221,963	\$ 10,876,198	\$ 9,761,748	\$ 1,114,450	\$ 557,225
19	Golden Crescent	\$ 5,449,253	\$ 108,985	\$ 5,340,268	\$ 4,793,068	\$ 547,200	\$ 273,600
20	Alamo	\$ 73,420,850	\$ 1,468,417	\$ 71,952,433	\$ 64,579,691	\$ 7,372,742	\$ 3,686,371
21	South Texas	\$ 14,262,144	\$ 285,243	\$ 13,976,901	\$ 12,544,731	\$ 1,432,170	\$ 716,085
22	Coastal Bend	\$ 18,271,767	\$ 365,435	\$ 17,906,332	\$ 16,071,526	\$ 1,834,806	\$ 917,403
23	Lower Rio Grande	\$ 46,674,825	\$ 933,497	\$ 45,741,328	\$ 41,054,358	\$ 4,686,970	\$ 2,343,485
24	Cameron County	\$ 19,873,760	\$ 397,475	\$ 19,476,285	\$ 17,480,611	\$ 1,995,674	\$ 997,837
25	Texoma	\$ 5,312,235	\$ 106,245	\$ 5,205,990	\$ 4,672,548	\$ 533,442	\$ 266,721
26	Central Texas	\$ 15,175,671	\$ 303,513	\$ 14,872,158	\$ 13,348,254	\$ 1,523,904	\$ 761,952
27	Middle Rio Grande	\$ 6,941,806	\$ 138,836	\$ 6,802,970	\$ 6,105,890	\$ 697,080	\$ 348,540
28	Gulf Coast	\$ 202,853,372	\$ 4,057,067	\$ 198,796,305	\$ 178,426,271	\$ 20,370,034	\$ 10,185,017
LWDA Totals		\$ 823,621,585	\$ 16,472,432	\$ 807,149,153	\$ 724,443,101	\$ 82,706,052	\$ 41,353,026

**Texas Workforce Commission
FY2022 Child Care Planning Estimates including Modifications**

LWDA #	LWDA Name	FY2022 Planning Estimate	FY2022 Modification Dallas & North Central ¹	FY2022 Planning Estimate with Modifications
1	Panhandle	\$ 12,724,424		\$ 12,724,424
2	South Plains	\$ 12,790,335		\$ 12,790,335
3	North Texas	\$ 5,859,033		\$ 5,859,033
4	North Central	\$ 56,304,390	\$ 1,532,195	\$ 57,836,585
5	Tarrant County	\$ 55,258,641		\$ 55,258,641
6	Dallas	\$ 89,724,494	\$ 2,800,000	\$ 92,524,494
7	North East	\$ 8,388,535		\$ 8,388,535
8	East Texas	\$ 24,288,413		\$ 24,288,413
9	West Central	\$ 8,638,368		\$ 8,638,368
10	Upper Rio Grande	\$ 32,152,776		\$ 32,152,776
11	Permian Basin	\$ 13,284,788		\$ 13,284,788
12	Concho Valley	\$ 3,738,948		\$ 3,738,948
13	Heart of Texas	\$ 11,255,538		\$ 11,255,538
14	Capital Area	\$ 28,407,821		\$ 28,407,821
15	Rural Capital	\$ 20,593,747		\$ 20,593,747
16	Brazos Valley	\$ 9,331,103		\$ 9,331,103
17	Deep East Texas	\$ 11,546,387		\$ 11,546,387
18	Southeast Texas	\$ 11,098,161		\$ 11,098,161
19	Golden Crescent	\$ 5,449,253		\$ 5,449,253
20	Alamo	\$ 73,420,850		\$ 73,420,850
21	South Texas	\$ 14,262,144		\$ 14,262,144
22	Coastal Bend	\$ 18,271,767		\$ 18,271,767
23	Lower Rio Grande	\$ 46,674,825		\$ 46,674,825
24	Cameron County	\$ 19,873,760		\$ 19,873,760
25	Texoma	\$ 5,312,235		\$ 5,312,235
26	Central Texas	\$ 15,175,671		\$ 15,175,671
27	Middle Rio Grande	\$ 6,941,806		\$ 6,941,806
28	Gulf Coast	\$ 202,853,372		\$ 202,853,372
LWDA Totals		\$ 823,621,585	\$ 4,332,195	\$ 827,953,780

1: On January 7, 2020, the Commission approved a FY 2019 to FY 2022 Child Care Allocation modification for North Central and Dallas workforce areas. This reflects the final modification.