

Texas Workforce Commission

Program Summary for FY2022/PY2021 Allocations

Ref.	Funding Source	Type	Page #	FY2021	FY2022	\$ Change	% Change	Approval Date for Planning Estimates
1	WIOA Adult	Allocation	3	\$ 50,209,906	\$ 53,963,759	\$ 3,753,853	7.5%	Apr 20, 2021
2	WIOA Youth	Allocation	4	\$ 53,072,874	\$ 56,932,104	\$ 3,859,230	7.3%	Apr 20, 2021
3	WIOA Dislocated Worker	Allocation	5	\$ 49,352,231	\$ 54,135,951	\$ 4,783,720	9.7%	Apr 20, 2021
4	Rapid Response	Distribution	6	\$ 747,761	\$ 820,242	\$ 72,481	9.7%	Apr 20, 2021
5	Adult Education and Literacy	Allocation	7-9	\$ 73,733,468	\$ 79,282,834	\$ 5,549,366	7.5%	Apr 20, 2021
6	Totals			\$ 227,116,240	\$ 245,134,890	\$ 18,018,650	7.9%	

Texas Workforce Commission

FY2022/PY2021 Combined Allocations for WIOA Adult, Youth, and Dislocated Worker

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,712,384	\$ 1,772,254	3.5%	\$ (75,907)	\$ 135,777	\$ 59,870
2	South Plains	\$ 2,234,839	\$ 2,211,733	-1.0%	\$ (189,391)	\$ 166,285	\$ (23,106)
3	North Texas	\$ 1,244,604	\$ 1,381,076	11.0%	\$ 27,439	\$ 109,033	\$ 136,472
4	North Central	\$ 9,828,037	\$ 13,464,440	37.0%	\$ 2,602,034	\$ 1,034,369	\$ 3,636,403
5	Tarrant County	\$ 8,348,576	\$ 10,582,142	26.8%	\$ 1,438,324	\$ 795,242	\$ 2,233,566
6	Dallas	\$ 14,182,939	\$ 14,652,539	3.3%	\$ (630,535)	\$ 1,100,135	\$ 469,600
7	Northeast	\$ 2,336,732	\$ 2,256,098	-3.5%	\$ (253,985)	\$ 173,351	\$ (80,634)
8	East Texas	\$ 4,956,131	\$ 4,933,101	-0.5%	\$ (398,951)	\$ 375,921	\$ (23,030)
9	West Central	\$ 1,932,848	\$ 1,965,277	1.7%	\$ (121,443)	\$ 153,872	\$ 32,429
10	Upper Rio Grande	\$ 4,839,266	\$ 5,140,274	6.2%	\$ (77,422)	\$ 378,430	\$ 301,008
11	Permian Basin	\$ 2,188,257	\$ 2,998,945	37.0%	\$ 582,630	\$ 228,058	\$ 810,688
12	Concho Valley	\$ 913,059	\$ 960,033	5.1%	\$ (28,696)	\$ 75,670	\$ 46,974
13	Heart of Texas	\$ 2,316,773	\$ 2,275,496	-1.8%	\$ (218,070)	\$ 176,793	\$ (41,277)
14	Capital Area	\$ 4,073,118	\$ 6,352,503	56.0%	\$ 1,793,803	\$ 485,582	\$ 2,279,385
15	Rural Capital	\$ 3,650,896	\$ 4,540,892	24.4%	\$ 539,862	\$ 350,134	\$ 889,996
16	Brazos Valley	\$ 2,002,813	\$ 2,153,122	7.5%	\$ (14,691)	\$ 165,000	\$ 150,309
17	Deep East Texas	\$ 3,251,683	\$ 3,154,916	-3.0%	\$ (330,435)	\$ 233,668	\$ (96,767)
18	Southeast Texas	\$ 4,453,468	\$ 3,711,578	-16.7%	\$ (1,015,349)	\$ 273,459	\$ (741,890)
19	Golden Crescent	\$ 1,258,430	\$ 1,324,768	5.3%	\$ (38,609)	\$ 104,947	\$ 66,338
20	Alamo	\$ 10,414,343	\$ 13,056,300	25.4%	\$ 1,656,995	\$ 984,962	\$ 2,641,957
21	South Texas	\$ 1,559,512	\$ 1,783,928	14.4%	\$ 93,530	\$ 130,886	\$ 224,416
22	Coastal Bend	\$ 4,708,841	\$ 4,412,882	-6.3%	\$ (624,823)	\$ 328,864	\$ (295,959)
23	Lower Rio Grande	\$ 12,016,069	\$ 10,168,780	-15.4%	\$ (2,580,777)	\$ 733,488	\$ (1,847,289)
24	Cameron County	\$ 4,211,394	\$ 3,964,765	-5.9%	\$ (535,668)	\$ 289,039	\$ (246,629)
25	Texoma	\$ 1,005,102	\$ 1,111,385	10.6%	\$ 19,048	\$ 87,235	\$ 106,283
26	Central Texas	\$ 2,635,421	\$ 2,771,832	5.2%	\$ (72,488)	\$ 208,899	\$ 136,411
27	Middle Rio Grande	\$ 1,692,913	\$ 1,662,066	-1.8%	\$ (153,379)	\$ 122,532	\$ (30,847)
28	Gulf Coast	\$ 38,666,563	\$ 40,268,689	4.1%	\$ (1,393,046)	\$ 2,995,172	\$ 1,602,126
LWDA Totals		\$ 152,635,011	\$ 165,031,814	8.1%	\$ -	\$ 12,396,803	\$ 12,396,803

WIOA Statewide/Rapid Response

WIOA Statewide Activities	\$ 27,199,506	\$ 29,412,758	7.5%	\$ -	\$ 2,213,252	\$ 2,213,252
Rapid Response	\$ 1,495,521	\$ 1,640,482	8.8%	\$ -	\$ 144,961	\$ 144,961
State of Texas Allotment	\$ 181,330,038	\$ 196,085,054	8.1%	\$ -	\$ 14,755,016	\$ 14,755,016

1: Approved by the Commission on May 12, 2020.

2: Planning Estimates approved by the Commission on April 20, 2021.

Texas Workforce Commission
FY2022/PY2021 WIOA Adult Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 482,358	\$ 526,226	9.1%	\$ 7,262	\$ 36,606	\$ 43,868
2	South Plains	\$ 641,389	\$ 631,640	-1.5%	\$ (53,688)	\$ 43,939	\$ (9,749)
3	North Texas	\$ 336,747	\$ 338,322	0.5%	\$ (21,959)	\$ 23,534	\$ 1,575
4	North Central	\$ 2,468,068	\$ 3,763,165	52.5%	\$ 1,033,322	\$ 261,775	\$ 1,295,097
5	Tarrant County	\$ 2,532,370	\$ 3,488,544	37.8%	\$ 713,502	\$ 242,672	\$ 956,174
6	Dallas	\$ 4,634,328	\$ 4,932,404	6.4%	\$ (45,035)	\$ 343,111	\$ 298,076
7	Northeast	\$ 724,881	\$ 657,336	-9.3%	\$ (113,271)	\$ 45,726	\$ (67,545)
8	East Texas	\$ 1,529,296	\$ 1,522,612	-0.4%	\$ (112,601)	\$ 105,917	\$ (6,684)
9	West Central	\$ 466,877	\$ 482,150	3.3%	\$ (18,266)	\$ 33,539	\$ 15,273
10	Upper Rio Grande	\$ 1,791,895	\$ 1,835,995	2.5%	\$ (83,617)	\$ 127,717	\$ 44,100
11	Permian Basin	\$ 681,139	\$ 940,032	38.0%	\$ 193,502	\$ 65,391	\$ 258,893
12	Concho Valley	\$ 211,729	\$ 223,820	5.7%	\$ (3,479)	\$ 15,570	\$ 12,091
13	Heart of Texas	\$ 558,172	\$ 573,927	2.8%	\$ (24,169)	\$ 39,924	\$ 15,755
14	Capital Area	\$ 1,101,059	\$ 1,830,856	66.3%	\$ 602,438	\$ 127,359	\$ 729,797
15	Rural Capital	\$ 966,152	\$ 1,201,059	24.3%	\$ 151,358	\$ 83,549	\$ 234,907
16	Brazos Valley	\$ 477,371	\$ 490,139	2.7%	\$ (21,327)	\$ 34,095	\$ 12,768
17	Deep East Texas	\$ 1,166,419	\$ 1,122,625	-3.8%	\$ (121,887)	\$ 78,093	\$ (43,794)
18	Southeast Texas	\$ 1,714,861	\$ 1,380,059	-19.5%	\$ (430,802)	\$ 96,000	\$ (334,802)
19	Golden Crescent	\$ 305,796	\$ 308,385	0.8%	\$ (18,863)	\$ 21,452	\$ 2,589
20	Alamo	\$ 3,028,048	\$ 4,126,744	36.3%	\$ 811,629	\$ 287,067	\$ 1,098,696
21	South Texas	\$ 562,095	\$ 647,434	15.2%	\$ 40,302	\$ 45,037	\$ 85,339
22	Coastal Bend	\$ 1,644,710	\$ 1,514,463	-7.9%	\$ (235,597)	\$ 105,350	\$ (130,247)
23	Lower Rio Grande	\$ 4,844,255	\$ 4,018,621	-17.0%	\$ (1,105,180)	\$ 279,546	\$ (825,634)
24	Cameron County	\$ 1,632,265	\$ 1,491,359	-8.6%	\$ (244,649)	\$ 103,743	\$ (140,906)
25	Texoma	\$ 255,601	\$ 278,313	8.9%	\$ 3,352	\$ 19,360	\$ 22,712
26	Central Texas	\$ 868,407	\$ 921,339	6.1%	\$ (11,159)	\$ 64,091	\$ 52,932
27	Middle Rio Grande	\$ 621,617	\$ 595,766	-4.2%	\$ (67,294)	\$ 41,443	\$ (25,851)
28	Gulf Coast	\$ 13,962,001	\$ 14,120,424	1.1%	\$ (823,824)	\$ 982,247	\$ 158,423
LWDA Totals		\$ 50,209,906	\$ 53,963,759	7.5%	\$ -	\$ 3,753,853	\$ 3,753,853

LWDA Percent

85.0%

85.0%

1: Approved by the Commission on May 12, 2020.

2: Planning Estimate approved by the Commission on April 20, 2021.

Texas Workforce Commission
 FY2022/PY2021 WIOA Youth Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 488,942	\$ 531,344	8.7%	\$ 6,384	\$ 36,018	\$ 42,402
2	South Plains	\$ 855,027	\$ 839,637	-1.8%	\$ (72,306)	\$ 56,916	\$ (15,390)
3	North Texas	\$ 324,216	\$ 322,902	-0.4%	\$ (23,203)	\$ 21,889	\$ (1,314)
4	North Central	\$ 2,719,642	\$ 4,113,978	51.3%	\$ 1,115,464	\$ 278,872	\$ 1,394,336
5	Tarrant County	\$ 2,618,075	\$ 3,608,388	37.8%	\$ 745,713	\$ 244,600	\$ 990,313
6	Dallas	\$ 4,667,078	\$ 4,951,599	6.1%	\$ (51,131)	\$ 335,652	\$ 284,521
7	Northeast	\$ 735,540	\$ 663,291	-9.8%	\$ (117,211)	\$ 44,962	\$ (72,249)
8	East Texas	\$ 1,532,597	\$ 1,524,152	-0.6%	\$ (111,762)	\$ 103,317	\$ (8,445)
9	West Central	\$ 504,224	\$ 521,105	3.3%	\$ (18,443)	\$ 35,324	\$ 16,881
10	Upper Rio Grande	\$ 1,956,741	\$ 2,005,511	2.5%	\$ (87,177)	\$ 135,947	\$ 48,770
11	Permian Basin	\$ 629,377	\$ 936,336	48.8%	\$ 243,488	\$ 63,471	\$ 306,959
12	Concho Valley	\$ 229,298	\$ 240,780	5.0%	\$ (4,839)	\$ 16,321	\$ 11,482
13	Heart of Texas	\$ 640,332	\$ 655,557	2.4%	\$ (29,213)	\$ 44,438	\$ 15,225
14	Capital Area	\$ 1,237,593	\$ 2,008,530	62.3%	\$ 634,786	\$ 136,151	\$ 770,937
15	Rural Capital	\$ 1,136,540	\$ 1,386,868	22.0%	\$ 156,317	\$ 94,011	\$ 250,328
16	Brazos Valley	\$ 733,262	\$ 779,653	6.3%	\$ (6,459)	\$ 52,850	\$ 46,391
17	Deep East Texas	\$ 1,214,970	\$ 1,166,646	-4.0%	\$ (127,407)	\$ 79,083	\$ (48,324)
18	Southeast Texas	\$ 1,739,248	\$ 1,388,165	-20.2%	\$ (445,182)	\$ 94,099	\$ (351,083)
19	Golden Crescent	\$ 304,098	\$ 307,000	1.0%	\$ (17,908)	\$ 20,810	\$ 2,902
20	Alamo	\$ 3,266,806	\$ 4,430,155	35.6%	\$ 863,044	\$ 300,305	\$ 1,163,349
21	South Texas	\$ 619,139	\$ 708,372	14.4%	\$ 41,215	\$ 48,018	\$ 89,233
22	Coastal Bend	\$ 1,726,103	\$ 1,584,376	-8.2%	\$ (249,126)	\$ 107,399	\$ (141,727)
23	Lower Rio Grande	\$ 5,269,802	\$ 4,350,058	-17.5%	\$ (1,214,620)	\$ 294,876	\$ (919,744)
24	Cameron County	\$ 1,769,793	\$ 1,616,524	-8.7%	\$ (262,847)	\$ 109,578	\$ (153,269)
25	Texoma	\$ 256,638	\$ 278,910	8.7%	\$ 3,365	\$ 18,907	\$ 22,272
26	Central Texas	\$ 853,695	\$ 909,218	6.5%	\$ (6,109)	\$ 61,632	\$ 55,523
27	Middle Rio Grande	\$ 672,252	\$ 638,264	-5.1%	\$ (77,254)	\$ 43,266	\$ (33,988)
28	Gulf Coast	\$ 14,371,846	\$ 14,464,785	0.6%	\$ (887,579)	\$ 980,518	\$ 92,939
LWDA Totals		\$ 53,072,874	\$ 56,932,104	7.3%	\$ -	\$ 3,859,230	\$ 3,859,230

LWDA Percent 85.0% 85.0%

1: Approved by the Commission on May 12, 2020.

2: Planning Estimate approved by the Commission on April 20, 2021.

Texas Workforce Commission
 FY2022/PY2021 WIOA Dislocated Worker Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Change
1	Panhandle	\$ 741,084	\$ 714,684	-3.6%	\$ (89,553)	\$ 63,153	\$ (26,400)
2	South Plains	\$ 738,423	\$ 740,456	0.3%	\$ (63,397)	\$ 65,430	\$ 2,033
3	North Texas	\$ 583,641	\$ 719,852	23.3%	\$ 72,601	\$ 63,610	\$ 136,211
4	North Central	\$ 4,640,327	\$ 5,587,297	20.4%	\$ 453,248	\$ 493,722	\$ 946,970
5	Tarrant County	\$ 3,198,131	\$ 3,485,210	9.0%	\$ (20,891)	\$ 307,970	\$ 287,079
6	Dallas	\$ 4,881,533	\$ 4,768,536	-2.3%	\$ (534,369)	\$ 421,372	\$ (112,997)
7	Northeast	\$ 876,311	\$ 935,471	6.8%	\$ (23,503)	\$ 82,663	\$ 59,160
8	East Texas	\$ 1,894,238	\$ 1,886,337	-0.4%	\$ (174,588)	\$ 166,687	\$ (7,901)
9	West Central	\$ 961,747	\$ 962,022	0.0%	\$ (84,734)	\$ 85,009	\$ 275
10	Upper Rio Grande	\$ 1,090,630	\$ 1,298,768	19.1%	\$ 93,372	\$ 114,766	\$ 208,138
11	Permian Basin	\$ 877,741	\$ 1,122,577	27.9%	\$ 145,640	\$ 99,196	\$ 244,836
12	Concho Valley	\$ 472,032	\$ 495,433	5.0%	\$ (20,378)	\$ 43,779	\$ 23,401
13	Heart of Texas	\$ 1,118,269	\$ 1,046,012	-6.5%	\$ (164,688)	\$ 92,431	\$ (72,257)
14	Capital Area	\$ 1,734,466	\$ 2,513,117	44.9%	\$ 556,579	\$ 222,072	\$ 778,651
15	Rural Capital	\$ 1,548,204	\$ 1,952,965	26.1%	\$ 232,187	\$ 172,574	\$ 404,761
16	Brazos Valley	\$ 792,180	\$ 883,330	11.5%	\$ 13,095	\$ 78,055	\$ 91,150
17	Deep East Texas	\$ 870,294	\$ 865,645	-0.5%	\$ (81,141)	\$ 76,492	\$ (4,649)
18	Southeast Texas	\$ 999,359	\$ 943,354	-5.6%	\$ (139,365)	\$ 83,360	\$ (56,005)
19	Golden Crescent	\$ 648,536	\$ 709,383	9.4%	\$ (1,838)	\$ 62,685	\$ 60,847
20	Alamo	\$ 4,119,489	\$ 4,499,401	9.2%	\$ (17,678)	\$ 397,590	\$ 379,912
21	South Texas	\$ 378,278	\$ 428,122	13.2%	\$ 12,013	\$ 37,831	\$ 49,844
22	Coastal Bend	\$ 1,338,028	\$ 1,314,043	-1.8%	\$ (140,100)	\$ 116,115	\$ (23,985)
23	Lower Rio Grande	\$ 1,902,012	\$ 1,800,101	-5.4%	\$ (260,977)	\$ 159,066	\$ (101,911)
24	Cameron County	\$ 809,336	\$ 856,882	5.9%	\$ (28,172)	\$ 75,718	\$ 47,546
25	Texoma	\$ 492,863	\$ 554,162	12.4%	\$ 12,331	\$ 48,968	\$ 61,299
26	Central Texas	\$ 913,319	\$ 941,275	3.1%	\$ (55,220)	\$ 83,176	\$ 27,956
27	Middle Rio Grande	\$ 399,044	\$ 428,036	7.3%	\$ (8,831)	\$ 37,823	\$ 28,992
28	Gulf Coast	\$ 10,332,716	\$ 11,683,480	13.1%	\$ 318,357	\$ 1,032,407	\$ 1,350,764
LWDA Totals		\$ 49,352,231	\$ 54,135,951	9.7%	\$ -	\$ 4,783,720	\$ 4,783,720
LWDA Percent		82.5%	82.5%				

1: Approved by the Commission on May 12, 2020.

2: Planning Estimate approved by the Commission on April 20, 2021.

Texas Workforce Commission
 FY2022/PY2021 WIOA Rapid Response Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change	Expended Last 12 Months (Mar20-Feb21)	Contract Balance (2/28/2021)
1	Panhandle	\$ 16,388	\$ 16,984	3.6%	\$ 596	\$ 15,129	\$ 10,421
2	South Plains	\$ 16,361	\$ 17,244	5.4%	\$ 883	\$ 7,658	\$ 13,757
3	North Texas	\$ 14,797	\$ 17,036	15.1%	\$ 2,239	\$ 7,782	\$ 31,401
4	North Central	\$ 55,774	\$ 66,202	18.7%	\$ 10,428	\$ 44,756	\$ 29,127
5	Tarrant County	\$ 41,206	\$ 44,969	9.1%	\$ 3,763	\$ 65,433	\$ 3,091
6	Dallas	\$ 58,210	\$ 57,932	-0.5%	\$ (278)	\$ 8,089	\$ 58,210
7	Northeast	\$ 17,754	\$ 19,214	8.2%	\$ 1,460	\$ 17,340	\$ 15,471
8	East Texas	\$ 28,036	\$ 28,819	2.8%	\$ 783	\$ 3,539	\$ 27,574
9	West Central	\$ 18,617	\$ 19,482	4.6%	\$ 865	\$ 861	\$ 18,591
10	Upper Rio Grande	\$ 19,918	\$ 22,884	14.9%	\$ 2,966	\$ 26,039	\$ 10,700
11	Permian Basin	\$ 17,768	\$ 21,104	18.8%	\$ 3,336	\$ -	\$ 17,768
12	Concho Valley	\$ 13,670	\$ 14,769	8.0%	\$ 1,099	\$ 9,919	\$ 10,678
13	Heart of Texas	\$ 20,198	\$ 20,331	0.7%	\$ 133	\$ 11,801	\$ 11,880
14	Capital Area	\$ 26,422	\$ 35,150	33.0%	\$ 8,728	\$ 14,402	\$ 23,827
15	Rural Capital	\$ 24,540	\$ 29,492	20.2%	\$ 4,952	\$ 24,765	\$ 24,437
16	Brazos Valley	\$ 16,904	\$ 18,688	10.6%	\$ 1,784	\$ 4,887	\$ 15,900
17	Deep East Texas	\$ 17,693	\$ 18,509	4.6%	\$ 816	\$ 10,778	\$ 15,584
18	Southeast Texas	\$ 18,996	\$ 19,294	1.6%	\$ 298	\$ 21,065	\$ 4,771
19	Golden Crescent	\$ 15,453	\$ 16,930	9.6%	\$ 1,477	\$ 18,981	\$ 8,425
20	Alamo	\$ 50,513	\$ 55,214	9.3%	\$ 4,701	\$ 67,161	\$ 50,513
21	South Texas	\$ 12,723	\$ 14,089	10.7%	\$ 1,366	\$ 12,630	\$ 5,305
22	Coastal Bend	\$ 22,417	\$ 23,038	2.8%	\$ 621	\$ 1,313	\$ 22,163
23	Lower Rio Grande	\$ 28,114	\$ 27,948	-0.6%	\$ (166)	\$ 38	\$ 28,076
24	Cameron County	\$ 17,077	\$ 18,420	7.9%	\$ 1,343	\$ 1,238	\$ 16,926
25	Texoma	\$ 13,880	\$ 15,363	10.7%	\$ 1,483	\$ 12,847	\$ 7,598
26	Central Texas	\$ 18,127	\$ 19,273	6.3%	\$ 1,146	\$ 63,970	\$ 3,062
27	Middle Rio Grande	\$ 12,933	\$ 14,089	8.9%	\$ 1,156	\$ 25,837	\$ -
28	Gulf Coast	\$ 113,272	\$ 127,775	12.8%	\$ 14,503	\$ 90,846	\$ 60,816
LWDA Totals		\$ 747,761	\$ 820,242	9.7%	\$ 72,481	\$ 589,104	\$ 546,072

LWDA % of WIOA DW Allotment

1.25%

1.25%

1: Approved by the Commission on May 12, 2020.

2: Planning Estimate approved by the Commission on April 20, 2021. Funding is determined on the basis of one-third (1/3) of total divided for 28 LWDA's (i.e., equal base amount) and two-thirds (2/3) on the basis of each LWDA's relative proportion of the WIOA Dislocated Worker Allocation.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Program Funding Summary Allocation

LWDA #	LWDA Name	FY2021 ¹	FY2022 ²	% Change	\$ Change (Factors)	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,258,769	\$ 1,317,104	4.6%	\$ (34,727)	\$ 93,062	\$ 58,335
2	South Plains	\$ 1,189,668	\$ 1,259,227	5.8%	\$ (15,027)	\$ 84,586	\$ 69,559
3	North Texas	\$ 653,502	\$ 707,190	8.2%	\$ 5,356	\$ 48,332	\$ 53,688
4	North Central	\$ 5,715,034	\$ 6,331,979	10.8%	\$ 164,946	\$ 451,999	\$ 616,945
5	Tarrant County	\$ 4,901,592	\$ 5,109,867	4.2%	\$ (153,277)	\$ 361,552	\$ 208,275
6	Dallas	\$ 7,666,056	\$ 7,886,234	2.9%	\$ (339,789)	\$ 559,967	\$ 220,178
7	Northeast	\$ 825,847	\$ 898,251	8.8%	\$ 12,321	\$ 60,083	\$ 72,404
8	East Texas	\$ 2,236,659	\$ 2,433,630	8.8%	\$ 28,939	\$ 168,032	\$ 196,971
9	West Central	\$ 919,559	\$ 992,505	7.9%	\$ 5,033	\$ 67,913	\$ 72,946
10	Upper Rio Grande	\$ 2,639,705	\$ 2,760,728	4.6%	\$ (67,906)	\$ 188,929	\$ 121,023
11	Permian Basin	\$ 1,459,006	\$ 1,631,642	11.8%	\$ 59,434	\$ 113,202	\$ 172,636
12	Concho Valley	\$ 504,649	\$ 542,821	7.6%	\$ 121	\$ 38,051	\$ 38,172
13	Heart of Texas	\$ 1,008,697	\$ 1,085,662	7.6%	\$ 3,663	\$ 73,302	\$ 76,965
14	Capital Area	\$ 2,730,597	\$ 2,964,255	8.6%	\$ 20,676	\$ 212,982	\$ 233,658
15	Rural Capital	\$ 2,147,112	\$ 2,373,471	10.5%	\$ 58,683	\$ 167,676	\$ 226,359
16	Brazos Valley	\$ 870,754	\$ 924,153	6.1%	\$ (11,692)	\$ 65,091	\$ 53,399
17	Deep East Texas	\$ 1,137,768	\$ 1,221,302	7.3%	\$ (532)	\$ 84,066	\$ 83,534
18	Southeast Texas	\$ 1,074,178	\$ 1,104,229	2.8%	\$ (48,580)	\$ 78,631	\$ 30,051
19	Golden Crescent	\$ 620,286	\$ 680,089	9.6%	\$ 11,537	\$ 48,266	\$ 59,803
20	Alamo	\$ 6,124,193	\$ 6,793,909	10.9%	\$ 204,351	\$ 465,365	\$ 669,716
21	South Texas	\$ 1,103,047	\$ 1,183,498	7.3%	\$ (3,242)	\$ 83,693	\$ 80,451
22	Coastal Bend	\$ 1,777,884	\$ 1,869,828	5.2%	\$ (32,687)	\$ 124,631	\$ 91,944
23	Lower Rio Grande	\$ 3,415,903	\$ 3,649,889	6.8%	\$ (21,635)	\$ 255,621	\$ 233,986
24	Cameron County	\$ 1,573,713	\$ 1,662,427	5.6%	\$ (26,612)	\$ 115,326	\$ 88,714
25	Texoma	\$ 606,075	\$ 652,815	7.7%	\$ 1,723	\$ 45,017	\$ 46,740
26	Central Texas	\$ 1,274,947	\$ 1,276,133	0.1%	\$ (78,835)	\$ 80,021	\$ 1,186
27	Middle Rio Grande	\$ 760,475	\$ 822,067	8.1%	\$ 5,385	\$ 56,207	\$ 61,592
28	Gulf Coast	\$ 17,537,793	\$ 19,147,929	9.2%	\$ 252,373	\$ 1,357,763	\$ 1,610,136
Total		\$ 73,733,468	\$ 79,282,834	7.5%	\$ -	\$ 5,549,366	\$ 5,549,366

1: Approved by the Commission on May 12, 2020.

2: Planning Estimate approved by the Commission on April 20, 2021.

**Texas Workforce Commission
FY2022/PY2021 Adult Education and Literacy Program Funding Summary Allocation**

LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEFLA Allocation Total	AEFLA Performance Based Funding ¹	AEFLA Professional Development (State GR Match) ²
1	Panhandle	\$ 936,970	\$ 157,965	\$ 125,816	\$ 96,353	\$ 1,317,104	\$ 26,342	\$ 23,827
2	South Plains	\$ 895,800	\$ 151,022	\$ 120,286	\$ 92,119	\$ 1,259,227	\$ 25,183	\$ 22,781
3	North Texas	\$ 503,084	\$ 84,815	\$ 67,553	\$ 51,738	\$ 707,190	\$ 14,144	\$ 12,793
4	North Central	\$ 4,504,499	\$ 759,409	\$ 604,851	\$ 463,220	\$ 6,331,979	\$ 126,639	\$ 114,541
5	Tarrant County	\$ 3,635,102	\$ 612,837	\$ 488,112	\$ 373,816	\$ 5,109,867	\$ 102,197	\$ 92,435
6	Dallas	\$ 5,610,179	\$ 945,813	\$ 753,318	\$ 576,924	\$ 7,886,234	\$ 157,725	\$ 142,658
7	Northeast	\$ 639,006	\$ 107,728	\$ 85,805	\$ 65,712	\$ 898,251	\$ 17,963	\$ 16,249
8	East Texas	\$ 1,731,255	\$ 291,872	\$ 232,467	\$ 178,036	\$ 2,433,630	\$ 48,671	\$ 44,022
9	West Central	\$ 706,060	\$ 119,033	\$ 94,807	\$ 72,605	\$ 992,505	\$ 19,849	\$ 17,956
10	Upper Rio Grande	\$ 1,963,951	\$ 331,099	\$ 263,715	\$ 201,963	\$ 2,760,728	\$ 55,214	\$ 49,941
11	Permian Basin	\$ 1,160,734	\$ 195,687	\$ 155,859	\$ 119,362	\$ 1,631,642	\$ 32,632	\$ 29,517
12	Concho Valley	\$ 386,154	\$ 65,102	\$ 51,853	\$ 39,712	\$ 542,821	\$ 10,855	\$ 9,819
13	Heart of Texas	\$ 772,326	\$ 130,207	\$ 103,706	\$ 79,423	\$ 1,085,662	\$ 21,714	\$ 19,640
14	Capital Area	\$ 2,108,739	\$ 355,509	\$ 283,155	\$ 216,852	\$ 2,964,255	\$ 59,285	\$ 53,622
15	Rural Capital	\$ 1,688,463	\$ 284,654	\$ 226,721	\$ 173,633	\$ 2,373,471	\$ 47,470	\$ 42,934
16	Brazos Valley	\$ 657,433	\$ 110,836	\$ 88,277	\$ 67,607	\$ 924,153	\$ 18,483	\$ 16,718
17	Deep East Texas	\$ 868,822	\$ 146,474	\$ 116,662	\$ 89,344	\$ 1,221,302	\$ 24,427	\$ 22,092
18	Southeast Texas	\$ 785,536	\$ 132,433	\$ 105,479	\$ 80,781	\$ 1,104,229	\$ 22,084	\$ 19,975
19	Golden Crescent	\$ 483,809	\$ 81,564	\$ 64,963	\$ 49,753	\$ 680,089	\$ 13,602	\$ 12,303
20	Alamo	\$ 4,833,111	\$ 814,807	\$ 648,975	\$ 497,016	\$ 6,793,909	\$ 135,878	\$ 122,900
21	South Texas	\$ 841,929	\$ 141,939	\$ 113,051	\$ 86,579	\$ 1,183,498	\$ 23,670	\$ 21,409
22	Coastal Bend	\$ 1,330,174	\$ 224,253	\$ 178,612	\$ 136,789	\$ 1,869,828	\$ 37,398	\$ 33,826
23	Lower Rio Grande	\$ 2,596,490	\$ 437,739	\$ 348,649	\$ 267,011	\$ 3,649,889	\$ 72,998	\$ 66,024
24	Cameron County	\$ 1,182,633	\$ 199,378	\$ 158,800	\$ 121,616	\$ 1,662,427	\$ 33,249	\$ 30,073
25	Texoma	\$ 464,405	\$ 78,293	\$ 62,359	\$ 47,758	\$ 652,815	\$ 13,056	\$ 11,810
26	Central Texas	\$ 907,827	\$ 153,048	\$ 121,901	\$ 93,357	\$ 1,276,133	\$ 25,523	\$ 23,084
27	Middle Rio Grande	\$ 584,810	\$ 98,592	\$ 78,526	\$ 60,139	\$ 822,067	\$ 16,443	\$ 14,871
28	Gulf Coast	\$ 13,621,622	\$ 2,296,452	\$ 1,829,073	\$ 1,400,782	\$ 19,147,929	\$ 382,958	\$ 346,377
Total		\$ 56,400,923	\$ 9,508,560	\$ 7,573,351	\$ 5,800,000	\$ 79,282,834	\$ 1,585,652	\$ 1,434,197

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.

Texas Workforce Commission

FY2022/PY2021 Adult Education and Literacy Allocation by Provider (Year Beginning July 1, 2021)

LWDA #	LWDA Name ¹	Provider Name	Combined AEL Allocation ²	AEL Performance Based Funding ³	AEL Allocation Total	AEL Professional Development (State GR Match)	AEL Admin. Funds ⁴
1	Panhandle	Amarillo College	\$ 1,290,762	\$ 26,342	\$ 1,317,104	\$ 23,827	\$ 89,809
2	South Plains	Region 17 ESC, South Plains	\$ 1,234,044	\$ 25,183	\$ 1,259,227	\$ 22,781	\$ 85,866
3	North Texas	Region 9 ESC	\$ 693,046	\$ 14,144	\$ 707,190	\$ 12,793	\$ 48,223
4	North Central	Weatherford ISD	\$ 570,261	\$ 11,638	\$ 581,899	\$ 10,525	\$ 39,679
		Navarro College	\$ 1,119,953	\$ 22,856	\$ 1,142,809	\$ 20,673	\$ 77,929
		Paris Jr College - North Central	\$ 244,686	\$ 4,994	\$ 249,680	\$ 4,517	\$ 17,026
		Denton ISD	\$ 2,347,275	\$ 47,903	\$ 2,395,178	\$ 43,327	\$ 163,327
		Grayson College	\$ 1,923,165	\$ 39,248	\$ 1,962,413	\$ 35,499	\$ 133,817
5	Tarrant County	Tarrant County WDB	\$ 5,007,670	\$ 102,197	\$ 5,109,867	\$ 92,435	\$ 348,444
6	Dallas	Dallas County LDB	\$ 7,728,509	\$ 157,725	\$ 7,886,234	\$ 142,658	\$ 537,766
7	North East	Paris Junior College, Northeast Texas	\$ 536,552	\$ 10,949	\$ 547,501	\$ 9,904	\$ 37,332
		Texarkana College	\$ 343,736	\$ 7,014	\$ 350,750	\$ 6,345	\$ 23,917
8	East Texas	Literacy Council of Tyler	\$ 2,384,959	\$ 48,671	\$ 2,433,630	\$ 44,022	\$ 165,949
9	West Central	Abilene ISD	\$ 972,656	\$ 19,849	\$ 992,505	\$ 17,956	\$ 67,678
10	Upper Rio Grande	Ysleta ISD	\$ 2,705,514	\$ 55,214	\$ 2,760,728	\$ 49,941	\$ 188,256
11	Permian Basin	Howard College, Permian Basin	\$ 210,956	\$ 4,305	\$ 215,261	\$ 3,894	\$ 14,678
		Region 17 ESC, Permian Basin	\$ 85,471	\$ 1,744	\$ 87,215	\$ 1,578	\$ 5,947
		Midland College	\$ 541,520	\$ 11,052	\$ 552,572	\$ 9,997	\$ 37,679
		Odessa College	\$ 761,063	\$ 15,531	\$ 776,594	\$ 14,048	\$ 52,956
12	Concho Valley	Howard College, Concho Valley	\$ 531,966	\$ 10,855	\$ 542,821	\$ 9,819	\$ 37,013
13	Heart of Texas	McLennan Community College	\$ 1,063,948	\$ 21,714	\$ 1,085,662	\$ 19,640	\$ 74,035
14	Capital Area	Austin Community College	\$ 2,904,970	\$ 59,285	\$ 2,964,255	\$ 53,622	\$ 202,134
15	Rural Capital	Community Action Inc.	\$ 2,326,001	\$ 47,470	\$ 2,373,471	\$ 42,934	\$ 161,848
16	Brazos Valley	Brazos Valley COG	\$ 905,670	\$ 18,483	\$ 924,153	\$ 16,718	\$ 63,018
17	Deep East Texas	Angelina College	\$ 1,196,875	\$ 24,427	\$ 1,221,302	\$ 22,092	\$ 83,279
18	Southeast Texas	Region 5 ESC	\$ 1,082,145	\$ 22,084	\$ 1,104,229	\$ 19,975	\$ 75,297
19	Golden Crescent	Victoria College	\$ 666,487	\$ 13,602	\$ 680,089	\$ 12,303	\$ 46,372
20	Alamo	Region 20 ESC	\$ 6,658,031	\$ 135,878	\$ 6,793,909	\$ 122,900	\$ 463,278
21	South Texas	Laredo College	\$ 1,159,828	\$ 23,670	\$ 1,183,498	\$ 21,409	\$ 80,704
22	Coastal Bend	Region 2 ESC	\$ 1,832,430	\$ 37,398	\$ 1,869,828	\$ 33,826	\$ 127,502
23	Lower Rio Grande	Region 1 ESC	\$ 3,576,891	\$ 72,998	\$ 3,649,889	\$ 66,024	\$ 248,885
24	Cameron County	Brownsville ISD	\$ 1,629,178	\$ 33,249	\$ 1,662,427	\$ 30,073	\$ 113,362
25	Texoma	Grayson College	\$ 639,759	\$ 13,056	\$ 652,815	\$ 11,810	\$ 44,515
26	Central Texas	Central Texas College	\$ 377,498	\$ 7,705	\$ 385,203	\$ 6,968	\$ 26,266
		Temple College	\$ 873,112	\$ 17,818	\$ 890,930	\$ 16,116	\$ 60,754
27	Middle Rio Grande	Southwest Texas Junior College	\$ 805,624	\$ 16,443	\$ 822,067	\$ 14,871	\$ 56,058
28	Gulf Coast	Houston-Galveston Area Council	\$ 18,764,971	\$ 382,958	\$ 19,147,929	\$ 346,377	\$ 1,305,706
Grand Total			\$ 77,697,182	\$ 1,585,652	\$ 79,282,834	\$ 1,434,197	\$ 5,406,304

1: For workforce areas with multiple service providers, the total funding available is determined based on the demographic factors for each county including an equal base amount.

2: Combined AEL Allocation includes all AEL funds, except for AEL Performance Based Funding. The funding percentages for AEL Federal (71.14%), AEL State Match (11.99%), EL/Civics (9.55%), and AEL TANF (7.32%) have been established at a similar level for each local workforce area to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

3: AEL Performance Based Funding includes administrative costs.

4: The AEL administrative funds represent approximately 6.8 percent of the AEL Allocation Total. This overall 6.8 percent administrative funding amount was determined using the following percentages: AEL Federal (5.0%), AEL State Match (15.0%), EL/Civics (5.0%), and AEL TANF (15.0%).