

Discussion, Consideration and Possible Action Regarding Program Year 2021 Adult Education & Literacy Grantee Targets based on Program Year 2020 Carryforward Balances

1 **Introduction** –On September 28, 2021, the Texas Workforce Commission (TWC) approved
2 set of targets for the number of participants to be served by Adult Education & Literacy (AEL)
3 grantees using PY2021 Funding. At that time staff informed the Commission that nearly all
4 grantees had carryforward balances from PY2020 and that staff would negotiate targets to be
5 set based on these funds (excluding funds for Administrative and Professional Development
6 activities).

7 One grantee (Midland College) had no carryforward balance and thus will not have
8 carryforward targets. Two other grantees (Austin Community College and Region 17 ESC –
9 Permian Basin) had carryforward balances but also met their enrollment targets in PY2020.
10 Because of this, they also will not have carryforward targets, consistent with how we have
11 approached carryforward targets in prior year.

12 **Carryforward Targets** – For the remaining 34 grantees, staff developed a set of
13 carryforward target proposals for negotiation consistent with the casemixes agreed to by staff
14 and the grantees and approved is the original the original PY2021 negotiations and approved
15 by the Commission in September. For example, if a grantee had agreed to 15% Intensive,
16 20% IET, and 65% Basic – which together make up the “Total” – as their original casemix,
17 staff proposed carryforward targets to that grantee using the available carryforward amounts
18 and the same average cost assumptions to propose carryforward targets that were 15%
19 Intensive, 20% IET, and 65% Basic.

20 Grantees received staff proposals in a negotiation tool similar to the one used in the original
21 PY2021 negotiations and were directed to either accept the proposal or provide counter
22 proposals based on different casemixes. As before, if the counter proposals differed by more
23 than 10% from what we had originally proposed, we asked the grantees to provide
24 explanations for the greater than expected variance from our proposals (and their originally
25 agreed upon casemixes).

26 Twenty-five grantees accepted staff proposals and nine submitted counter proposals. The
27 nine counter-proposals were then reviewed by TWC’s AEL Department in the Workforce
28 Development Division who supported these requests. The negotiated targets are listed on
29 page two.

30 **Request for Commission Action** – Staff requests approval of staff recommendations for
31 PY21 AEL Grantee carryforward targets as listed on page two.

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Carryforward Balances**

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Recommended PY21 Participants Served Carryforward Targets

AEL Grantee	ID	Carryforward Amounts	Intensive	IET	Basic	Total
Abilene ISD	501	\$47,655	3	4	42	49
Amarillo College	502	\$456,328	30	96	284	410
Angelina College	503	\$204,180	13	18	178	209
Austin Comm College	504	\$102,161	0	0	0	0
Brazos Valley COG	505	\$67,499	4	6	59	69
Brownsville ISD	506	\$111,562	6	10	98	114
Community Action Inc	508	\$193,122	10	30	145	185
Dallas County LWDB	509	\$1,527,841	165	100	1,313	1,578
Region 20 ESC	512	\$2,034,343	0	0	2,299	2,299
Grayson College - Texoma	514	\$142,624	9	13	123	145
Houston-Galveston Area Council	515	\$1,697,667	99	155	1,479	1,733
Howard College - Concho Valley	516	\$60,983	11	25	4	40
Howard College - Permian Basin	517	\$40,974	13	0	30	43
Laredo Comm College	518	\$165,392	50	20	82	152
Literacy Council of Tyler	519	\$229,716	14	21	199	234
McLennan Comm College	520	\$137,726	9	12	120	141
Paris Jr College	523	\$96,695	6	8	85	99
Region 1 ESC	524	\$382,902	60	0	356	416
Region 17 ESC - Permian Basin	525	\$4,676	0	0	0	0
Region 17 ESC - South Plains	526	\$347,993	23	31	301	355
Region 5 ESC	527	\$163,653	14	13	141	168
Region 9 ESC	528	\$49,162	2	3	47	52
Southwest Texas Jr College	530	\$111,314	7	10	97	114
Victoria Co Jr College	532	\$41,334	2	3	38	43
Weatherford ISD	533	\$105,051	0	0	119	119
Central Texas College	534	\$167,240	11	15	145	171
Temple College	535	\$112,373	0	10	107	117
Tarrant County	538	\$1,223,740	75	121	1,043	1,239
Midland College	539	\$0	0	0	0	0
Navarro College	540	\$309,702	9	28	282	319
Paris Jr College - North Central	541	\$105,549	7	9	92	108
Region 2 ESC	542	\$480,016	45	39	406	490
Texarkana ISD	543	\$50,108	7	0	48	55
Ysleta ISD	544	\$88,110	60	0	23	83
Odessa College	545	\$102,573	6	9	90	105
Denton ISD	546	\$753,754	50	69	648	767
Grayson College - North Central	547	\$481,600	31	44	416	491
Total	NA	\$12,397,317	851	922	10,939	12,712

2 Midland College had no carryforward. Austin Community College and Region 17 ESC- Permian
3 Basin had carryforward but did also met their enrollment targets and are thus not subject to
4 carryforward targets.