

1 **Board Contract Year 2023 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas. For a
7 portion of the CCDF funding, Local Workforce Development Boards (Boards) are encouraged to
8 secure and submit local matching funds to TWC in accordance with federal regulations, TWC
9 Chapter 809 Child Care Services rules, and TWC Chapter 800 General Administration rules.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their
13 communities.

14 Supporting documentation includes 46 Board Contract Year 2023 (BCY'23) match agreements
15 from eight Boards (Cameron, Central Texas, Coastal Bend, Greater Dallas, Gulf Coast, Lower
16 Rio Grande Valley, Permian Basin, and South Texas). Including match agreements briefed in
17 November and December, the Boards have secured 42.32 percent of the statewide child care
18 local match target for BCY'23, with five Boards securing at least 50 percent of their target and
19 four Boards securing 100 percent of their target.

20 **Decision Point**

21 Staff recommends accepting child care pledges for donations, transfers, and certifications of
22 expense for BCY'23 in the amount of \$13,848,008.

Workforce Development Division and Child Care & Early Learning Division
Board Contract Year 2023 Child Care and Local Match Agreements
Submitted for Commission Action on December 20, 2022

Total included in this Action for Commission acceptance: \$13,848,008

Donations from Private Entities		
Pledging Entity	LWDA	Local Pledged Amount
United Way of Greater Houston	Gulf Coast	\$600,000
		-
	Subtotal	\$600,000
Transfers and Certifications of Expense from Public Entities		
Pledging Entity	LWDA	Local Pledged Amount
City of Brownsville	Cameron County	\$1,094,036
City of Harlingen	Cameron County	\$176,414
Central Texas College	Central Texas	\$100,000
City of Corpus Christi	Coastal Bend	\$445,222
Dallas ISD	Dallas	\$1,150,000
Irving ISD	Dallas	\$350,000
Aldine ISD	Gulf Coast	\$320,000
Alief ISD	Gulf Coast	\$100,000
Brazosport College	Gulf Coast	\$700,000
City of Houston	Gulf Coast	\$1,000,000
City of Houston CDBG	Gulf Coast	\$275,000
Channelview ISD	Gulf Coast	\$393,000
Clear Creek ISD	Gulf Coast	\$80,000
Conroe ISD	Gulf Coast	\$58,000
Cypress Fairbanks ISD	Gulf Coast	\$40,000
Fort Bend ISD	Gulf Coast	\$240,000
Galena Park ISD	Gulf Coast	\$500,000
Galveston ISD	Gulf Coast	\$65,000
Goose Creek Consolidated ISD	Gulf Coast	\$100,000
Harris County Dept. of Education	Gulf Coast	\$1,500,000
Houston Community College	Gulf Coast	\$350,000
Katy ISD	Gulf Coast	\$165,000
Lamar Consolidated ISD	Gulf Coast	\$55,000
Lee College District	Gulf Coast	\$65,000
Pearland ISD	Gulf Coast	\$55,000
Sam Houston State University	Gulf Coast	\$250,000
San Jacinto College District	Gulf Coast	\$1,050,091
Sheldon ISD	Gulf Coast	\$275,000
Spring ISD	Gulf Coast	\$250,000
Spring Branch ISD	Gulf Coast	\$140,000
Texas Southern University	Gulf Coast	\$200,000
University of Houston - Clear Lake	Gulf Coast	\$220,000
Wharton County Junior College	Gulf Coast	\$115,000
Edenburg ISD	Lower Rio Grande	\$165,000
La Joya ISD	Lower Rio Grande	\$300,000
Lyford CISD	Lower Rio Grande	\$60,000
Pharr San Juan Alamo ISD	Lower Rio Grande	\$38,000
South Texas College	Lower Rio Grande	\$270,000
Ector County ISD	Permian Basin	\$100,000
Midland College	Permian Basin	\$140,334
Midland ISD	Permian Basin	\$141,000
Odessa College	Permian Basin	\$158,000
University of Texas - Permian Basin	Permian Basin	\$115,000
Laredo College	South Texas	\$325,000
United ISD	South Texas	\$158,911
	Subtotal	\$13,848,008

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LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	627,538	1,255,076	675,000	1,350,000	118,122	-	107.56%
2	South Plains	644,889	1,289,778	-	-	644,889	1,289,778	0.00%
3	North Texas	295,982	591,964	-	-	295,982	591,964	0.00%
4	North Central Texas	2,730,123	5,460,246	-	-	95,332	5,460,246	0.00%
5	Tarrant County	2,717,258	5,434,516	-	-	2,717,258	5,434,516	0.00%
6	Dallas County	4,460,177	8,920,354	2,500,000	5,000,000	1,960,177	3,920,354	56.05%
7	North East Texas	412,925	825,850	-	-	412,925	825,850	0.00%
8	East Texas	1,235,734	2,471,468	-	-	1,235,734	2,471,468	0.00%
9	West Central Texas	428,440	856,880	-	-	219,006	856,880	0.00%
10	Borderplex	1,683,582	3,367,164	-	-	1,683,582	3,367,164	0.00%
11	Permian Basin	664,083	1,328,166	654,334	1,308,668	9,749	19,498	98.53%
12	Concho Valley	185,444	370,888	-	-	185,444	370,888	0.00%
13	Heart of Texas	578,558	1,157,116	-	-	578,558	1,157,116	0.00%
14	Capital Area	1,397,356	2,794,712	-	-	1,397,356	2,794,712	0.00%
15	Rural Capital	1,023,460	2,046,920	-	-	128,284	2,046,920	0.00%
16	Brazos Valley	464,677	929,354	-	-	464,677	929,354	0.00%
17	Deep East Texas	592,486	1,184,972	-	-	592,486	1,184,972	0.00%
18	South East Texas	554,973	1,109,946	-	-	554,973	1,109,946	0.00%
19	Golden Crescent	266,611	533,222	-	-	266,611	533,222	0.00%
20	Alamo	3,769,942	7,539,884	-	-	3,769,942	7,539,884	0.00%
21	South Texas	683,911	1,367,822	483,911	317,822	200,000	1,050,000	70.76%
22	Coastal Bend	940,222	1,880,444	940,222	1,880,444	-	-	100.00%
23	Lower Rio Grande Valley	2,364,643	4,729,286	833,000	1,666,000	1,531,643	3,063,286	35.23%
24	Cameron County	1,018,467	2,036,934	1,270,450	2,540,900	(251,983)	-	124.74%
25	Texoma	263,254	526,508	166,059	332,118	97,195	194,390	63.08%
26	Central Texas	796,824	1,593,648	815,000	1,630,000	(18,176)	-	102.28%
27	Middle Rio Grande	355,376	710,752	-	-	355,376	710,752	0.00%
28	Gulf Coast	10,196,091	20,392,182	9,161,091	17,122,182	1,035,000	3,270,000	89.85%
	TOTALS	\$41,353,026	\$82,706,052	\$17,499,067	\$33,148,134	\$19,719,398	\$50,193,160	42.32%