

1 **Board Contract Year 2024 Child Care Local Match**  
2 **Discussion Paper**  
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from  
6 the Child Care and Development Fund (CCDF) to local workforce development areas. In  
7 accordance with federal regulations and TWC Chapter 809 Child Care Services rule  
8 [§809.17\(a\)\(1\)-\(2\)](#), TWC encourages Local Workforce Development Boards (Boards) to secure  
9 and submit local matching funds to TWC in order to receive a portion of CCDF funding.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child  
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their  
13 communities.

14 Supporting documentation includes 17 Board Contract Year 2024 (BCY'24) match agreements  
15 from 5 Boards (Central Texas, Dallas, Lower Rio, Panhandle, and Texoma). The Boards have  
16 secured 13.04% percent of the statewide child care local match target for BCY'24, with 4 of the  
17 5 Boards securing at least 50 percent of their target.

18 **Recommendation**

19 Staff recommends that TWC's three-member Commission accept child care pledges for  
20 donations, transfers, and certifications of expense for BCY'24 in the amount of \$5,418,606.

**Workforce Development Division/Child Care & Early Learning**  
**Board Contract Year 2024 Child Care Local Match Agreements**  
*Submitted for Commission Action on*

November 7, 2023

**Total included in this Action for Commission Acceptance**

**\$5,418,606**

**Donations from Private Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
	-	-
	-	-
	<b>Subtotal</b>	<b>\$0</b>

**Transfers and Certifications of Expense from Public Entities**

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
Bell County	Central Texas	30,000
Evant Independent School District	Central Texas	30,000
Rockdale Independent School District	Central Texas	45,000
Rogers Independent School District	Central Texas	30,000
Temple College	Central Texas	45,000
Temple Independent School District	Central Texas	45,000
U.S. Army Fort Cavazos	Central Texas	550,000
Dallas College	Dallas	1,150,000
Dallas Independent School District	Dallas	1,100,000
Richardson Independent School District	Dallas	1,000,000
City of McAllen	Lower Rio	352,000
Edinburg Independent School District	Lower Rio	225,000
Pharr-San Juan-Alamo Independent School District	Lower Rio	21,000
South Texas College	Lower Rio	270,000
Amarillo College	Panhandle	350,000
Grayson College	Texoma	137,000
North Central Texas College	Texoma	38,606
	<b>Subtotal</b>	<b>\$5,418,606</b>

Workforce Development Division/Child Care & Early Learning  
Board Contract Year 2024 Child Care Local Match: Secured and Remaining Amounts  
Submitted for Commission Action on **November 7, 2023**

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	641,488	1,282,976	350,000	700,000	291,488	582,976	<b>54.56%</b>
2	South Plains	646,726	1,293,452	-	-	646,726	1,293,452	0.00%
3	North Texas	292,566	585,132	-	-	292,566	585,132	0.00%
4	North Central Texas	2,693,439	5,386,878	-	-	2,693,439	5,386,878	0.00%
5	Tarrant County	2,728,303	5,456,606	-	-	2,728,303	5,456,606	0.00%
6	Dallas County	4,329,030	8,658,060	3,250,000	6,500,000	1,079,030	2,158,060	<b>75.07%</b>
7	North East Texas	413,728	827,456	-	-	413,728	827,456	0.00%
8	East Texas	1,243,052	2,486,104	-	-	1,243,052	2,486,104	0.00%
9	West Central Texas	429,487	858,974	-	-	429,487	858,974	0.00%
10	Borderplex	1,680,328	3,360,656	-	-	1,680,328	3,360,656	0.00%
11	Permian Basin	686,650	1,373,300	-	-	686,650	1,373,300	0.00%
12	Concho Valley	181,792	363,584	-	-	181,792	363,584	0.00%
13	Heart of Texas	581,922	1,163,844	-	-	581,922	1,163,844	0.00%
14	Capital Area	1,323,945	2,647,890	-	-	1,323,945	2,647,890	0.00%
15	Rural Capital	1,020,195	2,040,390	-	-	1,020,195	2,040,390	0.00%
16	Brazos Valley	455,935	911,870	-	-	455,935	911,870	0.00%
17	Deep East Texas	607,838	1,215,676	-	-	607,838	1,215,676	0.00%
18	South East Texas	569,506	1,139,012	-	-	569,506	1,139,012	0.00%
19	Golden Crescent	262,708	525,416	-	-	262,708	525,416	0.00%
20	Alamo	3,792,093	7,584,186	-	-	3,792,093	7,584,186	0.00%
21	South Texas	671,456	1,342,912	-	-	671,456	1,342,912	0.00%
22	Coastal Bend	948,686	1,897,372	-	-	948,686	1,897,372	0.00%
23	Lower Rio Grande Valley	2,471,176	4,942,352	841,000	1,682,000	1,630,176	3,260,352	<b>34.03%</b>
24	Cameron County	1,034,567	2,069,134	-	-	1,034,567	2,069,134	0.00%
25	Texoma	262,873	525,746	175,606	351,212	87,267	174,534	<b>66.80%</b>
26	Central Texas	818,777	1,637,554	775,000	1,550,000	43,777	87,554	<b>94.65%</b>
27	Middle Rio Grande	354,957	709,914	-	-	354,957	709,914	0.00%
28	Gulf Coast	10,209,803	20,419,606	-	-	10,209,803	20,419,606	0.00%
TOTALS		\$41,353,026	\$82,706,052	\$5,391,606	\$10,783,212	\$31,526,811	\$71,922,840	13.04%