

1 **Board Contract Year 2023 Child Care Local Match**
2 **Discussion Paper**
3

4 **Background**

5 The Texas Workforce Commission (TWC) allocates federal funding for child care services from
6 the Child Care and Development Fund (CCDF) to local workforce development areas. For a
7 portion of the CCDF funding, Local Workforce Development Boards (Boards) are encouraged to
8 secure and submit local matching funds to TWC in accordance with federal regulations, TWC
9 Chapter 809 Child Care Services rules, and TWC Chapter 800 General Administration rules.

10 **Issue**

11 Boards submit annual local match pledges from private and public entities to secure federal child
12 care funds pursuant to [§809.17](#) and to maximize resources for child care needs in their
13 communities.

14 Supporting documentation includes 38 Board Contract Year 2023 (BCY'23) match agreements
15 from sixteen Boards (Borderplex, Brazos Valley, Greater Dallas, Deep East Texas, Golden
16 Crescent, Heart of Texas, Middle Rio Grande, Lower Rio Grande Valley, North Central Texas,
17 Northeast Texas, Panhandle, South Plains, Southeast Texas, Texoma, Tarrant County, and West
18 Central Texas). Including match agreements briefed previously, the Boards have secured 104.44
19 percent of the statewide child care local match target for BCY'23, with twenty-seven Boards
20 securing at least 50 percent of their target and twenty-five Boards securing 100 percent of their
21 target.

22 **Decision Point**

23 Staff recommends accepting child care pledges for donations, transfers, and certifications of
24 expense for BCY'23 in the amount of \$9,061,400.

Workforce Development Division/Child Care & Early Learning Board Contract Year 2023 Child Care Local Match Agreements	
<i>Submitted for Commission Action on</i>	28-Feb-23
Total included in this Action for Commission Acceptance	\$9,061,400

Transfers and Certifications of Expense from Public Entities		
Pledging Entity	LWDA	Local Pledged Amount
Education Service Center Region 19	Borderplex	516,459
El Paso Community College	Borderplex	400,000
University of Texas - El Paso	Borderplex	207,892
Texas Tech University Health Sciences Center - El Paso	Borderplex	90,000
College Station ISD	Brazos Valley	464,677
City of Mesquite	Dallas	380,000
Angelina County Junior College	Deep East Texas	115,000
Jasper ISD	Deep East Texas	30,000
Stephen F. Austin State University	Deep East Texas	380,000
Tenaha ISD	Deep East Texas	70,000
Univeristy of Houston - Victoria	Golden Crescent	266,611
City of Waco	Heart of Texas	\$210,000
Connelly ISD	Heart of Texas	\$20,000
La Vega ISD	Heart of Texas	\$20,000
Midway ISD	Heart of Texas	\$40,000
McLennan Community College	Heart of Texas	\$110,000
Waco ISD	Heart of Texas	\$200,000
City of McAllen	Lower Rio Grande	\$250,000
McAllen ISD	Lower Rio Grande	\$350,000
Mercedes ISD	Lower Rio Grande	\$50,000
University of Texas - Rio Grande Valley Child Development Center	Lower Rio Grande	\$100,000
Southwest Texas Junior College	Middle Rio Grande	\$355,376
Texas A&M University - Commerce	North Central Texas	\$800,000
City of Waco	Northeast Texas	\$32,000
City of Amarillo	Panhandle	\$75,000
Texas Tech University System	Panhandle	\$108,000
Lubbock ISD	South Plains	\$154,980
South Plains College	South Plains	\$50,000
Texas Tech University Systems	South Plains	\$431,909
City of Port Arthuer	Southeast Texas	\$334,973
Southeast Texas Regional Planning Commission	Southeast Texas	\$220,000
City of Fort Worth After School Program	Tarrant County	\$1,400,000
City of Waco	Texoma	\$98,000
Cisco College	West Central Texas	\$64,556
City of Abilene	West Central Texas	\$175,000
Ranger College	West Central Texas	\$279,705
Texas Tech University System	West Central Texas	\$140,091
Western Texas College	West Central Texas	\$71,171
	Subtotal	\$9,061,400

Workforce Development Division/Child Care & Early Learning
 Board Contract Year 2023 Child Care Local Match: Secured and Remaining Amounts
 Submitted for Commission Action on **2.28.23**

LWDA No.	LWDA	TARGETS		AMOUNT PLEDGED (TO DATE)		REMAINDER		Percentage of Local Match Secured
		LOCAL	FEDERAL	LOCAL	FEDERAL	LOCAL	FEDERAL	
1	Panhandle	627,538	1,255,076	858,000	1,566,000	118,122	-	136.72%
2	South Plains	644,889	1,289,778	644,889	1,289,778	-	-	100.00%
3	North Texas	295,982	591,964	295,982	591,964	-	-	100.00%
4	North Central Texas	2,730,123	5,460,246	2,706,053	5,412,106	95,332	48,140	99.12%
5	Tarrant County	2,717,258	5,434,516	3,000,000	6,000,000	(282,742)	-	110.41%
6	Dallas County	4,460,177	8,920,354	4,830,000	9,660,000	(369,823)	-	108.29%
7	North East Texas	412,925	825,850	412,925	825,850	-	-	100.00%
8	East Texas	1,235,734	2,471,468	1,235,734	2,471,468	-	-	100.00%
9	West Central Texas	428,440	856,880	730,523	1,461,046	219,006	-	170.51%
10	Borderplex	1,683,582	3,367,164	1,214,351	2,428,702	469,231	938,462	72.13%
11	Permian Basin	664,083	1,328,166	664,083	1,328,166	-	-	100.00%
12	Concho Valley	185,444	370,888	1,050,000	2,100,000	(864,556)	-	566.21%
13	Heart of Texas	578,558	1,157,116	600,000	1,200,000	(21,442)	-	103.71%
14	Capital Area	1,397,356	2,794,712	-	-	1,397,356	2,794,712	0.00%
15	Rural Capital	1,023,460	2,046,920	1,478,767	2,957,533	128,284	-	144.49%
16	Brazos Valley	464,677	929,354	464,677	929,354	-	-	100.00%
17	Deep East Texas	592,486	1,184,972	595,000	1,190,000	(2,514)	-	100.42%
18	South East Texas	554,973	1,109,946	554,973	1,109,946	-	-	100.00%
19	Golden Crescent	266,611	533,222	266,611	533,222	-	-	100.00%
20	Alamo	3,769,942	7,539,884	3,769,942	7,539,884	-	-	100.00%
21	South Texas	683,911	1,367,822	683,911	1,367,822	-	-	100.00%
22	Coastal Bend	940,222	1,880,444	940,222	1,880,444	-	-	100.00%
23	Lower Rio Grande Valley	2,364,643	4,729,286	2,892,633	5,785,266	(527,990)	-	122.33%
24	Cameron County	1,018,467	2,036,934	1,270,450	2,540,900	(251,983)	-	124.74%
25	Texoma	263,254	526,508	264,059	528,118	(805)	-	100.31%
26	Central Texas	796,824	1,593,648	815,000	1,630,000	(18,176)	-	102.28%
27	Middle Rio Grande	355,376	710,752	355,376	710,752	-	-	100.00%
28	Gulf Coast	10,196,091	20,392,182	10,596,091	19,992,182	(400,000)	400,000	103.92%
TOTALS		\$41,353,026	\$82,706,052	\$43,190,252	\$85,030,503	-\$873,444	\$4,181,314	104.44%