

**Reallocation of Program Year 2024–2025
Adult Education and Family Literacy Act Funds
Discussion Paper**

Background

On November 19th, 2024, the Texas Workforce Commission’s three- member Commission (Commission) approved the Program Year (PY) 2024–2025 AEL allocations based on methodology outlined in Texas Workforce Commission (TWC) Rule §800.68. The allocation packet included PY 2024–2025 Adult Education and Literacy (AEL) funds plus carryforward balances from grant closeouts under Request for Applications (RFA) 320-18-01. Following Commission action, some grant recipients declined carryforward funds, and staff are recommending that those funds be reallocated.

Issue 1: Reallocation of Declined Funds

TWC Rule §800.51(f) allows for the Commission to consider a reallocation to ensure full utilization of funding. Since carryforward funds have not yet been obligated, staff are recommending that the Commission reallocate declined carryforward funds to remaining grant recipients using the allocation methodology outlined in TWC Rule §800.68. The total amount of declined funds is \$408,721.00. Table 1 outlines the amount of declined funds by AEL Grant Recipient.

Table 1: Declined Funds

AEL Grant Recipient	Declined Carryforward Amounts
Collin County Community College	\$142,674
Grayson College	\$31,725
Workforce Solutions Tarrant County	\$234,322

Issue 2: Adjustment of PY 2024–2025 Allocations

TWC Rule §800.68 outlines the allocation methodology used for AEL funds. Staff are recommending that declined carryforward funds be reallocated based on same methodology outlined in §800.68.

Table 2 shows the adjusted final allocation by AEL grant recipient based on the reallocation of declined funds.

Table 2: Adjusted PY 2024–2025 Allocations

AEL Grant Recipient Name	New PY 2024-2025 Allocation
Amarillo Junior College	\$1,263,922
Region 17 ESC	\$1,301,974
Region 9 ESC	\$621,917
Collin County Community College	\$2,177,502
Denton ISD	\$1,771,587
Navarro College	\$1,071,183
Paris Junior College	\$754,257
Weatherford ISD	\$639,602
Workforce Solutions Tarrant County	\$5,718,488
Workforce Solutions Greater Dallas	\$7,614,766
Texarkana College	\$303,399
Literacy Council Of Tyler Inc	\$2,326,504
Abilene ISD	\$946,221
Socorro Independent School District	\$2,620,608
Howard College	\$671,476
Midland Junior College	\$558,968
Odessa College	\$757,037
McLennan Community College	\$1,022,865
Austin Community College	\$2,951,368
Community Action Inc Of Central Texas	\$2,645,242
Brazos Valley Council Of Governments	\$860,715
Angelina County Junior College	\$1,019,183

AEL Grant Recipient Name	New PY 2024-2025 Allocation
Region 5 ESC	\$1,214,791
Victoria County Junior College	\$627,282
Alamo Community Colleges	\$1,468,665
Region 2 ESC	\$1,073,013
Restore Education	\$5,219,773
Laredo College	\$1,026,724
Del Mar College District	\$937,470
Region 1 ESC	\$3,569,625
Brownsville ISD	\$1,594,814
Grayson College	\$556,365
Central Texas College	\$357,379
Temple College	\$988,497
Southwest Texas Junior College	\$678,882
Brazosport College	\$844,527
College of the Mainland	\$866,634
Harris County Dept Of Education	\$5,534,166
Houston-Galveston Area Council	\$11,682,258

- 1 **Decision Point**
- 2 Staff seeks direction on accepting the plan to reallocate \$408,721.00 of declined funds to AEL
- 3 grant recipients using methodology outlined in TWC Rule §800.68.