

# 1 **Board Contract Year 2025 Child Care Local Match Discussion Paper**

## 2 **Background**

3 The Texas Workforce Commission (TWC) allocates federal funding for child care  
4 services from the Child Care and Development Fund (CCDF) to local workforce  
5 development areas (LWDA). In accordance with federal regulations and Title 40, Texas  
6 Administrative Code (TAC), Part 20, Chapter 809.17(a)(1)-(2) Child Care Service, TWC  
7 encourages Local Workforce Development Boards (Boards) to secure and submit local  
8 matching funds to TWC in order to receive a portion of CCDF funding.

## 9 **Issue**

10 Boards submit annual local match pledges from private and public entities to secure  
11 federal child care funds pursuant to 40 TAC [§809.17](#) and to maximize resources for  
12 child care needs in their communities.

13 Supporting documentation includes 2 Board Contract Year 2025 (BCY 2025) Donations  
14 and 71 BCY 2025 match agreements from 24 Boards (Alamo, Borderplex, Brazos  
15 Valley, Cameron, Capital Area, Coastal Bend, Deep East Texas, East Texas, Greater  
16 Dallas, Gulf Coast, Heart of Texas, Lower Rio Grande, Middle Rio Grande, North Central  
17 Texas, Northeast Texas, Panhandle, Permian Basin, Rural Capital, South Plains, South  
18 Texas, Southeast Texas, Tarrant County, Texoma, and West Central). All Boards have  
19 secured 109.18 percent of the statewide child care local match target for BCY2025, and  
20 all Boards have secured at least 100 percent of their target.

## 21 **Recommendation**

22 Staff recommends that TWC's three-member Commission accept child care pledges, for  
23 donations, transfers, and certifications of expenses for BCY 2025 in the amount of  
24 \$25,938,731.

## Workforce Development Division/Child Care & Early Learning Division

### Board Contract Year 2025 Child Care Local Match Agreements

Submitted for Commission Action on March 5, 2025

Total included in this Action for Commission Acceptance: **\$25,938,731**

Pledging Entity	LWDA	Local Pledged Amount
<b>Cooper Foundation</b>	Heart of Texas	\$64,790
<b>United Way of El Paso County</b>	Borderplex	\$300,000
<b>TOTAL</b>	-	\$364,790

NOTE: Any cell with a hyphen (-) denotes no data.

Table 1: Transfers and Certifications of Expense from Public Entities

Pledging Entity	LWDA	Local Pledged Amount
City of San Antonio	Alamo	\$3,797,615
Education Service Center Region 19	Borderplex	\$610,000
El Paso Community College	Borderplex	\$400,000
PDN Children's	Borderplex	\$300,000
Texas Tech University Health Science Center at El Paso	Borderplex	\$90,000
College Station Independent School District	Brazos Valley	\$445,424
City of Brownsville	Cameron	\$1,017,178
Austin Community College	Capital Area	\$644,104
Economic Development Department City of Austin	Capital Area	\$1,585,476
Coastal Bend College	Coastal Bend	\$140,000
City of Corpus Christi	Coastal Bend	\$445,222
Del Mar College	Coastal Bend	\$140,000
Texas A&M University Corpus Christi	Coastal Bend	\$35,000
Texas A&M University Kingsville	Coastal Bend	\$150,000
Stephen F. Austin State University	Deep East Texas	\$400,000
City of Longoria	East Texas	\$35,000
Stephen F. Austin State University	East Texas	\$200,000

<b>Pledging Entity</b>	<b>LWDA</b>	<b>Local Pledged Amount</b>
Trinity Valley Community College	East Texas	\$30,000
Tyler Junior College	East Texas	\$450,000
University of Texas at Tyler	East Texas	\$150,000
City of Dallas	Greater Dallas	\$850,000
Dallas Independent School District	Greater Dallas	\$1,100,000
Clear Creek Independent School District	Gulf Coast	\$90,000
Houston Community College	Gulf Coast	\$400,000
Houston Independent School District	Gulf Coast	\$850,000
Lamar Consolidated Independent School District	Gulf Coast	\$70,000
Lee College District	Gulf Coast	\$70,000
San Jacinto College	Gulf Coast	\$402,807
Sheldon Independent School District	Gulf Coast	\$275,000
Texas Southern University	Gulf Coast	\$140,000
City of Waco	Heart of Texas	\$210,000
La Vega Independent School District	Heart of Texas	\$20,000
McLennan Community College	Heart of Texas	\$110,000
Midway Independent School District	Heart of Texas	\$40,000
Waco Independent School District	Heart of Texas	\$160,000
La Joya Independent School District	Lower Rio Grande Valley	\$165,000
McAllen Independent School District	Lower Rio Grande Valley	\$750,000
University of Texas Rio Grande Valley Child Development Center	Lower Rio Grande Valley	\$25,000
Southwest Texas College	Middle Rio Grande	\$345,721
Hill College	North Central Texas	\$191,812
Navarro College	North Central Texas	\$13,881
Texas Women's University	North Central Texas	\$700,000
Weatherford College	North Central Texas	\$553,379
City of Waco	Northeast Texas	\$33,000
Texas Tech University	Panhandle	\$50,000
Ector Independent School District	Permian Basin	\$100,000
Midland College	Permian Basin	\$194,840
Midland Independent School District	Permian Basin	\$141,000
Odessa College	Permian Basin	\$158,000
University of Texas Permian Basin	Permian Basin	\$115,000
Bastrop Independent School District	Rural Capital	\$154,000

Pledging Entity	LWDA	Local Pledged Amount
Georgetown Independent School District	Rural Capital	\$470,000
Hays Independent School District	Rural Capital	\$125,000
Lockhart Independent School District	Rural Capital	\$48,805
Round Rock Independent School District	Rural Capital	\$276,551
San Marcos Consolidated Independent School District	Rural Capital	\$190,000
Taylor Independent School District	Rural Capital	\$150,000
Lubbock Independent School District	South Plains	\$154,980
South Plains College	South Plains	\$55,000
Texas Tech University	South Plains	\$425,886
United Independent School District	South Texas	\$175,448
City of Port Arthur	Southeast Texas	\$380,000
Lamar State College	Southeast Texas	\$67,000
Southeast Texas Regional Planning Commission	Southeast Texas	\$136,866
City of Fort Worth After School Program	Tarrant County	\$1,400,000
Fort Worth Independent School District After School Program	Tarrant County	\$1,400,000
City of Waco	Texoma	\$86,718
Cisco College	West Central	\$78,576
Texas Tech University	West Central	\$244,114
Western Texas College	West Central	\$73,790
Wylie Independent School District	West Central	\$91,748
<b>TOTAL</b>	-	<b>\$25,573,941</b>

**NOTE:** Any cell with a hyphen (-) denotes no data.

## Board Contract Year 2025 Child Care Local Match: Secured and Remaining Amounts

Submitted for Commission Action on March 4, 2025

Table 2: Local Match Targets Matched and Remaining Amounts

LWDA No.	LWDA	Local targets	Federal targets	Local amount pledged (to date)	Federal amount pledged (to date)	Local remainder	Federal remainder	Percentage of local match secured
1	Panhandle	\$645,034	\$1,290,068	\$725,000	\$1,450,000	(\$79,966)	-	* <b>112.40%</b>
2	South Plains	\$635,866	\$1,271,732	\$635,866	\$1,271,732	-	-	100.00%
3	North Texas	\$289,782	\$579,564	\$289,782	\$579,564	-	-	100.00%
4	North Central Texas	\$2,789,284	\$5,578,568	\$3,117,272	\$9,023,828	(\$327,988)	-	* <b>111.76%</b>
5	Tarrant County	\$2,762,737	\$5,525,474	\$2,800,000	\$5,600,000	(\$37,263)	-	* <b>101.35%</b>
6	Greater Dallas	\$4,158,832	\$8,317,664	\$4,880,000	\$9,760,000	(\$721,168)	-	* <b>117.34%</b>
7	Northeast Texas	\$408,767	\$817,534	\$408,767	\$817,534	-	-	100.00%
8	East Texas	\$1,232,416	\$2,464,832	\$1,232,416	\$2,464,832	-	-	100.00%
9	West Central Texas	\$430,369	\$860,738	\$488,228	\$976,456	(\$57,859)	-	* <b>113.44%</b>
10	Borderplex	\$1,651,374	\$3,302,748	\$2,303,000	\$4,606,000	(\$651,626)	-	* <b>139.46%</b>
11	Permian Basin	\$708,840	\$1,417,680	\$708,840	\$1,417,680	-	-	100.00%
12	Concho Valley	\$180,997	\$361,994	\$554,394	\$1,108,788	(\$373,397)	-	* <b>306.30%</b>
13	Heart of Texas	\$576,558	\$1,153,116	\$604,790	\$1,209,580	(\$28,232)	-	* <b>104.90%</b>
14	Capital Area	\$1,305,421	\$2,610,842	\$1,862,164	\$3,724,328	(\$556,743)	-	* <b>142.65%</b>
15	Rural Capital	\$1,059,724	\$2,119,448	\$1,414,356	\$2,828,712	(\$354,632)	-	* <b>133.46%</b>
16	Brazos Valley	\$445,424	\$890,848	\$445,424	\$890,848	-	-	100.00%
17	Deep East Texas	\$602,031	\$1,204,062	\$880,000	\$1,760,000	(\$277,969)	-	* <b>146.17%</b>

LWDA No.	LWDA	Local targets	Federal targets	Local amount pledged (to date)	Federal amount pledged (to date)	Local remainder	Federal remainder	Percentage of local match secured
18	Southeast Texas	\$583,866	\$1,167,732	\$583,866	\$1,167,732	-	-	100.00%
19	Golden Crescent	\$260,851	\$521,702	\$260,851	\$521,702	-	-	100.00%
20	Alamo	\$3,797,615	\$7,595,230	\$3,797,615	\$7,595,230	-	-	100.00%
21	South Texas	\$640,896	\$1,281,792	\$640,896	\$1,281,792	-	-	100.00%
22	Coastal Bend	\$932,828	\$1,865,656	\$932,828	\$1,865,656	-	-	100.00%
23	Lower Rio Grande Valley	\$2,509,417	\$5,018,834	\$2,521,000	\$5,042,000	(\$11,583)	-	*100.46%
24	Cameron County	\$1,017,178	\$2,034,356	\$1,017,178	\$2,034,356	-	-	100.00%
25	Texoma	\$262,836	\$525,672	\$262,836	\$525,672	-	-	100.00%
26	Central Texas	\$841,169	\$1,682,338	\$1,030,000	\$2,060,000	(\$188,831)	-	*122.45%
27	Middle Rio Grande	\$345,721	\$691,442	\$345,721	\$691,442	-	-	100.00%
28	Gulf Coast	\$10,277,193	\$20,554,386	\$10,405,000	\$20,810,000	(\$127,807)	-	*101.24%
-	<b>TOTALS</b>	<b>\$41,353,026</b>	<b>\$82,706,052</b>	<b>\$45,148,090</b>	<b>\$93,085,464</b>	<b>(\$3,795,064)</b>	-	<b>*109.18%</b>

**NOTE:** Any cell with a hyphen (-) denotes no data.

An amount with an asterisk (\*) and in blue is in excess of a Board's local match target.