

Texas Workforce Commission

PY 2025/FY 2026 Allocations/Procurement

Program Summary

Ref.	Funding Source	Type	Page #	FY 2025	FY 2026	\$ Change	% Change
1	Adult Education and Literacy	Allocation	2-6	\$ 77,859,649	\$ 75,153,330	\$ (2,706,319)	-3.5%
2	Integrated English Literacy and Civics Education Program	Procurement	7	\$ 9,122,166	\$ 8,509,348	\$ (612,818)	-6.7%
3	Totals			\$ 308,817,502	\$ 283,314,796	\$ (25,923,020)	-8.4%

Texas Workforce Commission

PY 2025/FY 2026 Allocations

Adult Education and Literacy Funding Summary

¹ Approved by the Commission on January 28, 2025.

² Totals inclusive of amounts approved by the Commission on May 20, 2025.

LWDA #	LWDA Name	FY 2025¹	FY 2026²	% Change	\$ Total Change
1	Panhandle	\$ 1,263,922	\$ 1,087,286	-14.0%	\$ (176,636)
2	South Plains	\$ 1,205,746	\$ 1,159,166	-3.9%	\$ (46,580)
3	North Texas	\$ 621,917	\$ 564,072	-9.3%	\$ (57,845)
4	North Central	\$ 6,628,361	\$ 6,933,371	4.6%	\$ 305,010
5	Tarrant County	\$ 5,009,522	\$ 4,743,138	-5.3%	\$ (266,384)
6	Greater Dallas	\$ 7,614,766	\$ 6,814,387	-10.5%	\$ (800,379)
7	Northeast	\$ 798,135	\$ 892,676	11.8%	\$ 94,541
8	East Texas	\$ 2,326,504	\$ 2,294,549	-1.4%	\$ (31,955)
9	West Central	\$ 946,221	\$ 910,938	-3.7%	\$ (35,283)
10	Borderplex	\$ 2,620,608	\$ 2,626,011	0.2%	\$ 5,403
11	Permian Basin	\$ 1,607,362	\$ 1,763,947	9.7%	\$ 156,585
12	Concho Valley	\$ 476,347	\$ 484,671	1.7%	\$ 8,324
13	Heart of Texas	\$ 1,022,865	\$ 1,204,914	17.8%	\$ 182,049
14	Capital Area	\$ 3,002,770	\$ 2,774,224	-7.6%	\$ (228,546)
15	Rural Capital	\$ 2,593,840	\$ 2,660,360	2.6%	\$ 66,520
16	Brazos Valley	\$ 860,715	\$ 1,125,813	30.8%	\$ 265,098
17	Deep East Texas	\$ 1,113,485	\$ 986,758	-11.4%	\$ (126,727)
18	Southeast Texas	\$ 1,120,489	\$ 1,229,458	9.7%	\$ 108,969
19	Golden Crescent	\$ 627,282	\$ 779,503	24.3%	\$ 152,221
20	Alamo	\$ 6,842,144	\$ 6,280,480	-8.2%	\$ (561,664)
21	South Texas	\$ 1,026,724	\$ 1,068,910	4.1%	\$ 42,186
22	Coastal Bend	\$ 1,856,777	\$ 1,721,952	-7.3%	\$ (134,825)
23	Lower Rio Grande Valle	\$ 3,569,625	\$ 3,119,336	-12.6%	\$ (450,289)
24	Cameron County	\$ 1,594,814	\$ 1,767,380	10.8%	\$ 172,566
25	Texoma	\$ 556,365	\$ 568,487	2.2%	\$ 12,122
26	Central Texas	\$ 1,345,876	\$ 1,301,087	-3.3%	\$ (44,789)
27	Middle Rio Grande	\$ 678,882	\$ 977,147	43.9%	\$ 298,265
28	Gulf Coast	\$ 18,927,585	\$ 17,313,309	-8.5%	\$ (1,614,276)
Total		\$ 77,859,649	\$ 75,153,330	-3.5%	\$ (2,706,319)

Texas Workforce Commission

PY 2025/FY 2026 Allocations

Adult Education and Literacy Funding by Method of Finance

LWDA #	LWDA Name	AEFLA Federal	State GR Matching	TANF	AEL Allocation
1	Panhandle	\$ 858,448	\$ 136,396	\$ 92,442	\$ 1,087,286
2	South Plains	\$ 926,036	\$ 147,134	\$ 85,996	\$ 1,159,166
3	North Texas	\$ 447,166	\$ 71,049	\$ 45,857	\$ 564,072
4	North Central	\$ 5,534,752	\$ 879,402	\$ 519,217	\$ 6,933,371
5	Tarrant County	\$ 3,754,389	\$ 596,523	\$ 392,226	\$ 4,743,138
6	Dallas	\$ 5,398,316	\$ 857,723	\$ 558,348	\$ 6,814,387
7	North East	\$ 718,980	\$ 114,236	\$ 59,460	\$ 892,676
8	East Texas	\$ 1,833,389	\$ 291,302	\$ 169,858	\$ 2,294,549
9	West Central	\$ 727,378	\$ 115,570	\$ 67,990	\$ 910,938
10	Upper Rio Grande	\$ 2,099,622	\$ 333,603	\$ 192,786	\$ 2,626,011
11	Permian Basin	\$ 1,421,061	\$ 225,789	\$ 117,097	\$ 1,763,947
12	Concho Valley	\$ 387,901	\$ 61,633	\$ 35,137	\$ 484,671
13	Heart of Texas	\$ 975,806	\$ 155,043	\$ 74,065	\$ 1,204,914
14	Capital Area	\$ 2,206,329	\$ 350,558	\$ 217,337	\$ 2,774,224
15	Rural Capital	\$ 2,125,262	\$ 337,678	\$ 197,420	\$ 2,660,360
16	Brazos Valley	\$ 916,074	\$ 145,551	\$ 64,188	\$ 1,125,813
17	Deep East Texas	\$ 780,674	\$ 124,038	\$ 82,046	\$ 986,758
18	Southeast Texas	\$ 989,960	\$ 157,292	\$ 82,206	\$ 1,229,458
19	Golden Crescent	\$ 635,397	\$ 100,956	\$ 43,150	\$ 779,503
20	Alamo	\$ 4,982,754	\$ 791,695	\$ 506,031	\$ 6,280,480
21	South Texas	\$ 856,636	\$ 136,108	\$ 76,166	\$ 1,068,910
22	Coastal Bend	\$ 1,368,071	\$ 217,370	\$ 136,511	\$ 1,721,952
23	Lower Rio Grande	\$ 2,462,816	\$ 391,309	\$ 265,211	\$ 3,119,336
24	Cameron County	\$ 1,423,519	\$ 226,179	\$ 117,682	\$ 1,767,380
25	Texoma	\$ 452,466	\$ 71,892	\$ 44,129	\$ 568,487
26	Central Texas	\$ 1,035,412	\$ 164,513	\$ 101,162	\$ 1,301,087
27	Middle Rio Grande	\$ 801,418	\$ 127,335	\$ 48,394	\$ 977,147
28	Gulf Coast	\$ 13,724,738	\$ 2,180,683	\$ 1,407,888	\$ 17,313,309
Total		\$ 59,844,770	\$ 9,508,560	\$ 5,800,000	\$ 75,153,330

Texas Workforce Commission

PY 2025/FY 2026 Allocations

Adult Education and Literacy Funding by Provider (Year Beginning July 1, 2025)

¹ The total funding available is determined based on the demographic factors for each county including an equal base amount (40 TAC §800.68(b)) and past performance for each provider (40 TAC §800.68(a)).

² The funding percentages have been established at a similar level for each county and provider to allow all AEL service providers to use a more streamlined approach in expending AEL funds.

³ Contracts closing early. A targeted procurement process for the affected counties will follow.

LWDA	LWDA Name ¹	Provider Name	AEL Allocation ²	Admin
1	Panhandle	Panhandle Procurement ³	\$ 1,087,286	\$ 77,247
2	South Plains	Region 17 ESC	\$ 1,159,166	\$ 81,271
3	North Texas	Region 9 ESC	\$ 564,072	\$ 39,894
4	North Central	Collin County Community College District	\$ 2,076,928	\$ 147,559
		Denton ISD	\$ 1,630,336	\$ 115,377
		Navarro College	\$ 1,336,548	\$ 92,418
		Paris Junior College	\$ 248,663	\$ 17,634
		Weatherford ISD	\$ 966,560	\$ 65,769
		Workforce Solutions Tarrant County	\$ 674,336	\$ 47,773
5	Tarrant County	Workforce Solutions Tarrant County	\$ 4,743,138	\$ 336,031
6	Dallas	WFS Greater Dallas	\$ 6,814,387	\$ 482,326
7	North East	Paris Junior College	\$ 441,314	\$ 31,297
		Texarkana College	\$ 451,362	\$ 30,707
8	East Texas	Literacy Council of Tyler	\$ 2,294,549	\$ 160,843
9	West Central	Abilene ISD	\$ 910,938	\$ 63,904
10	Upper Rio Grande	Socorro ISD	\$ 2,626,011	\$ 183,939
11	Permian Basin	Howard College	\$ 186,581	\$ 13,054
		Midland Junior College	\$ 739,876	\$ 50,661
		Odessa College	\$ 735,420	\$ 51,614
		Region 17 ESC	\$ 102,070	\$ 7,156

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LWDA	LWDA Name ¹	Provider Name	AEL Allocation ²	Admin
12	Concho Valley	Howard College	\$ 484,671	\$ 33,911
13	Heart of Texas	McLennan Community College	\$ 1,204,914	\$ 83,156
14	Capital Area	Austin Community College	\$ 2,469,805	\$ 174,230
		Community Action Inc Of Central Texas	\$ 304,419	\$ 21,270
15	Rural Capital	Austin Community College	\$ 959,417	\$ 67,681
		Community Action Inc Of Central Texas	\$ 1,700,943	\$ 118,847
16	Brazos Valley	Brazos Valley COG	\$ 1,125,813	\$ 77,265
17	Deep East Texas	Deep East Texas Procurement ³	\$ 884,833	\$ 62,865
		Region 5 ESC	\$ 101,925	\$ 7,082
18	Southeast Texas	Region 5 ESC	\$ 1,229,458	\$ 85,423
19	Golden Crescent	Victoria County Junior College District	\$ 779,503	\$ 53,386
20	Alamo	Alamo Community Colleges District (ACCD)	\$ 1,281,521	\$ 91,048
		Region 2 ESC	\$ 154,372	\$ 10,823
		Restore Education	\$ 4,844,587	\$ 341,926
21	South Texas	Laredo College	\$ 1,068,910	\$ 74,673
22	Coastal Bend	Del Mar College District	\$ 807,917	\$ 57,400
		Region 2 ESC	\$ 914,035	\$ 64,086
23	Lower Rio Grande	Region 1 ESC	\$ 3,119,336	\$ 221,619
24	Cameron County	Brownsville ISD	\$ 1,767,380	\$ 122,755
25	Texoma	Grayson College	\$ 568,487	\$ 40,026
26	Central Texas	Central Texas College	\$ 346,946	\$ 24,377
		Temple College	\$ 954,141	\$ 67,245

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LWDA	LWDA Name ¹	Provider Name	AEL Allocation ²	Admin
27	Middle Rio Grande	Southwest Texas Junior College	\$ 977,147	\$ 66,430
28	Gulf Coast	Brazosport College	\$ 937,389	\$ 65,148
		College of the Mainland	\$ 884,140	\$ 61,908
		Harris County Dept of Ed	\$ 5,048,625	\$ 357,146
		Houston-Galveston Area Council	\$ 10,443,155	\$ 740,321
Grand			\$ 75,153,330	\$ 5,288,521

Texas Workforce Commission
PY 2025/FY 2026 Procurement
Integrated English Literacy and Civics Education Program

Provider	FY 2025	FY 2026	% Change	\$ Total Change
Austin Community College	\$ 1,014,025	\$ 944,632	-6.8%	\$ (69,393)
Brownsville ISD	\$ 700,000	\$ 613,335	-12.4%	\$ (86,665)
Community Action Inc Of Central Texa	\$ 909,818	\$ 954,938	5.0%	\$ 45,120
Del Mar College District	\$ 770,431	\$ 643,307	-16.5%	\$ (127,124)
Denton ISD	\$ 557,013	\$ 538,074	-3.4%	\$ (18,939)
Harris County Dept Of Education	\$ 1,011,816	\$ 991,906	-2.0%	\$ (19,910)
Laredo College	\$ 366,537	\$ 306,337	-16.4%	\$ (60,200)
Restore Education	\$ 1,140,255	\$ 957,302	-16.0%	\$ (182,953)
South Texas College	\$ 1,008,415	\$ 850,084	-15.7%	\$ (158,331)
Southwest Texas Junior College	\$ 303,856	\$ 418,188	37.6%	\$ 114,332
Workforce Solutions Tarrant County	\$ 1,000,000	\$ 960,610	-3.9%	\$ (39,390)
Victoria County Junior College District	\$ 340,000	\$ 330,635	-2.8%	\$ (9,365)
Total	\$ 9,122,166	\$ 8,509,348	-6.7%	\$ (612,818)