Board Contract Year 2026 Child Care Local Match Discussion Paper

3 Background

- 4 The Texas Workforce Commission (TWC) allocates federal funding for child
- 5 care services from the Child Care and Development Fund (CCDF) to local
- 6 workforce development areas (LWDA). In accordance with federal
- 7 regulations and Title 40, Texas Administrative Code (TAC), Part 20, Chapter
- 8 809 Child Care Services §809.17(a)(1)–(2), TWC encourages Local
- 9 Workforce Development Boards (Boards) to secure and submit local
- 10 matching funds to TWC in order to receive a portion of CCDF funding.

11 Issue

- 12 Boards submit annual local match pledges from private and public entities to
- secure federal child care funds pursuant to 40 TAC §809.17 and to maximize
- 14 resources for child care needs in their communities.
- 15 Supporting documentation includes 14 Board Contract Year 2026 (BCY 2026)
- 16 match agreements from seven Boards (Greater Dallas, Lower Rio Grande
- 17 Valley, North Texas, Northeast Texas, Panhandle, Tarrant County, and
- 18 Texoma). Boards have secured 6.17 percent of the statewide child care local
- 19 match target for BCY 2026.

20 **Recommendation**

- 21 Staff recommends that TWC's three-member Commission (Commission)
- 22 accept child care pledges for donations, transfers, and certifications of
- 23 expenses for BCY 2026 in the amount of \$5,100,045.

Workforce Development Division/Child Care & Early Learning Division

Board Contract Year 2026 Child Care Local Match Agreements

Submitted for Commission Action on November 12, 2025

Total included in this Action for Commission Acceptance: \$5,100,045

Table 1: Donations from Private Entities

| Pledging Entity | LWDA | Local Pledged Amount |
|-----------------|------|----------------------|
| TOTAL | - | - |

Note: Any cell with a hyphen (-) denotes no data.

Table 2: Transfers and Certifications of Expense from Public Entities

| Pledging Entity | LWDA | Local Pledged Amount | |
|---|-----------------|----------------------|--|
| Dallas College | Greater Dallas | \$1,400,000 | |
| Irving Independent School District | Greater Dallas | \$150,000 | |
| City of McAllen | Lower Rio | \$400,000 | |
| Edinburg Consolidated Independent School District | Lower Rio | \$232,000 | |
| Archer City Independent School District | North Texas | \$89,267 | |
| City of Wichita Falls | North Texas | \$126,637 | |
| Olney Independent School District | North Texas | \$40,000 | |
| Vernon College | North Texas | \$30,000 | |
| Texarkana Independent School District Tiger Learning Center | Northeast Texas | \$374,947 | |
| Amarillo College | Panhandle | \$350,000 | |
| West Texas A&M University | Panhandle | \$325,000 | |
| Fort Worth Independent School District After-School Program | Tarrant County | \$1,400,000 | |
| Grayson College | Texoma | \$141,369 | |
| North Central Texas College | Texoma | \$40,825 | |
| TOTAL | - | \$5,100,045 | |

Note: Any cell with a hyphen (-) denotes no data.

DP - BCY 2026 Child Care Local Match - November 12, 2025, Commission Meeting

Board Contract Year 2026 Child Care Local Match: Secured and Remaining Amounts

Submitted for Commission Action on November 12, 2025

Table 3: Local Match Targets Matched and Remaining Amounts

| LWDA No. | LWDA | Local targets | Federal targets | Local amount pledged (to date) | Federal amount pledged (to date) | Local remainder | Federal remainder | Percentage of local match secured |
|-------------|---------------------------|---------------|--------------------|---|---|--------------------|----------------------|--|
| 1 | Panhandle | \$1,289,864 | \$2,579,728 | \$675,000 | \$1,350,000 | \$614,864 | \$1,229,728 | 52.33% |
| 2 | South Plains | \$1,272,616 | \$2,545,232 | - | - | \$1,272,616 | \$2,545,232 | 0.00% |
| 3 | North Texas | \$571,808 | \$1,143,616 | \$285,904 | \$571,808 | \$285,904 | \$571,808 | 50.00% |
| 4 | North Central Texas | \$5,696,390 | \$11,392,780 | - | - | \$5,696,390 | \$11,392,780 | 0.00% |
| 5 | Tarrant County | \$5,528,532 | \$11,057,064 | \$1,400,000 | \$2,800,000 | \$4,128,532 | \$8,257,064 | 25.32% |
| 6 | Greater Dallas | \$8,137,890 | \$16,275,780 | \$1,550,000 | \$3,100,000 | \$6,587,890 | \$13,175,780 | 19.05% |
| 7 | Northeast Texas | \$819,894 | \$1,639,788 | \$374,947 | \$749,894 | \$444,947 | \$889,894 | 45.73% |
| 8 | East Texas | \$2,435,318 | \$4,870,636 | - | - | \$2,435,318 | \$4,870,636 | 0.00% |
| 9 | West Central Texas | \$855,654 | \$1,711,308 | - | - | \$855,654 | \$1,711,308 | 0.00% |
| 10 | Borderplex | \$3,193,704 | \$6,387,408 | - | - | \$3,193,704 | \$6,387,408 | 0.00% |
| 11 | Permian Basin | \$1,455,014 | \$2,910,028 | - | - | \$1,455,014 | \$2,910,028 | 0.00% |
| 12 | Concho Valley | \$369,658 | \$739,316 | - | - | \$369,658 | \$739,316 | 0.00% |
| 13 | Heart of Texas | \$1,129,868 | \$2,259,736 | - | - | \$1,129,868 | \$2,259,736 | 0.00% |
| 14 | Capital Area | \$2,580,732 | \$5,161,464 | - | - | \$2,580,732 | \$5,161,464 | 0.00% |

| LWDA No. | LWDA | Local targets | Federal targets | Local amount pledged (to date) | Federal amount pledged (to date) | Local remainder | Federal remainder | Percentage of local match secured |
|-------------|-------------------------------|---------------|--------------------|---|---|--------------------|----------------------|--|
| 15 | Rural Capital Area | \$2,147,798 | \$4,295,596 | - | - | \$2,147,798 | \$4,295,596 | 0.00% |
| 16 | Brazos Valley | \$903,326 | \$1,806,652 | - | - | \$903,326 | \$1,806,652 | 0.00% |
| 17 | Deep East Texas | \$1,201,358 | \$2,402,716 | - | - | \$1,201,358 | \$2,402,716 | 0.00% |
| 18 | Southeast Texas | \$1,182,102 | \$2,364,204 | - | - | \$1,182,102 | \$2,364,204 | 0.00% |
| 19 | Golden Crescent | \$529,966 | \$1,059,932 | - | - | \$529,966 | \$1,059,932 | 0.00% |
| 20 | Alamo | \$7,536,082 | \$15,072,164 | - | - | \$7,536,082 | \$15,072,164 | 0.00% |
| 21 | South Texas | \$1,288,060 | \$2,576,120 | - | - | \$1,288,060 | \$2,576,120 | 0.00% |
| 22 | Coastal Bend | \$1,858,292 | \$3,716,584 | - | - | \$1,858,292 | \$3,716,584 | 0.00% |
| 23 | Lower Rio Grande Valley | \$5,144,458 | \$10,288,916 | \$632,000 | \$1,264,000 | \$4,512,458 | \$9,024,916 | 12.29% |
| 24 | Cameron County | \$2,002,074 | \$4,004,148 | - | - | \$2,002,074 | \$4,004,148 | 0.00% |
| 25 | Texoma | \$535,418 | \$1,070,836 | \$182,194 | \$364,388 | \$353,224 | \$706,448 | 34.03% |
| 26 | Central Texas | \$1,684,414 | \$3,368,828 | - | - | \$1,684,414 | \$3,368,828 | 0.00% |
| 27 | Middle Rio Grande | \$690,904 | \$1,381,808 | - | - | \$690,904 | \$1,381,808 | 0.00% |
| 28 | Gulf Coast | \$20,664,858 | \$41,329,716 | - | - | \$20,664,858 | \$41,329,716 | 0.00% |
| - | TOTALS | \$82,706,052 | \$165,412,104 | \$5,100,045 | \$10,200,090 | \$77,606,007 | \$155,212,014 | 6.17% |

Note: Any cell with a hyphen (-) denotes no data.

An amount with an asterisk (*) and in blue is in excess of a Board's local match target.