

Texas Workforce Commission
Table of Contents for Statewide Initiatives

Reference	Description	Page
	Table of Contents	1
1	Child Care Statewide Initiatives	2
2	TANF Statewide Initiatives	3
3	WIOA Statewide Initiatives	4-5
4	AEL Statewide Initiatives	6
5	Employment Services Strategy Initiatives	7

Texas Workforce Commission
Summary of Child Care Statewide Initiatives

#	TWC Track	TWC Track Description	2024 Budget	2024 Committed	2025 Budget	2025 Committed	2026 GAA	2026 Operating Budget	2026 Difference
1	76007	TRS Staff Support	\$ 24,698,693	\$ 24,698,693	\$ 29,066,665	\$ 29,066,665	\$ 31,000,000	\$ 31,000,000	\$ -
2	76013	Teacher Trng Scholarship Progr	\$ 3,000,000	\$ 3,000,000	\$ 3,500,000	\$ -	\$ 4,000,000	\$ 3,500,000	\$ (500,000)
3	76017	Child Care Quality Conf	\$ 64,183	\$ 64,183	\$ 235,817	\$ 133,482	\$ 150,000	\$ 150,000	\$ -
4	76019	Early Childhood Learning Summi	\$ 1,424,099	\$ 1,282,432	\$ 4,575,901	\$ 1,455,003	\$ 3,000,000	\$ 3,000,000	\$ -
5	76026	TECPDS	\$ 939,458	\$ 939,458	\$ 3,310,542	\$ 2,923,939	\$ 1,512,000	\$ 3,400,000	\$ 1,888,000
6	76030	Plan Individualized Instructio	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ -
7	76038A	Family Child Care Network	\$ -	\$ -	\$ 11,500,000	\$ 5,378,809	\$ 6,000,000	\$ 6,000,000	\$ -
8	76038B	Childcare Staff Retention Stra	\$ 846,843	\$ 846,843	\$ 2,000,000	\$ 918,272	\$ 2,000,000	\$ 2,000,000	\$ -
9	76039	Infant/Toddler Collab Grants	\$ 1,861,144	\$ 1,861,144	\$ 3,638,856	\$ 3,297,075	\$ 3,500,000	\$ 3,750,000	\$ 250,000
10	76040	HHSC 211 Contract - Quality	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
11	76042	Market Rate Survey	\$ 632,748	\$ 632,748	\$ 1,489,199	\$ 713,410	\$ 800,000	\$ 1,600,000	\$ 800,000
12	76051	TRS Infrastructure Support	\$ 725,683	\$ 725,683	\$ 1,700,000	\$ 1,417,879	\$ 1,500,000	\$ 1,727,000	\$ 227,000
13	76052	Child Care Industry Partnershi	\$ 140,000	\$ 140,000	\$ 4,701,875	\$ 25,000	\$ -	\$ -	\$ -
14	76053	TRS Centralized Assessors	\$ 7,112,007	\$ 7,112,007	\$ 27,126,351	\$ 12,477,196	\$ 10,000,000	\$ 18,500,000	\$ 8,500,000
15	76055	Training TX A&M AgriLife	\$ 1,800,842	\$ 1,800,842	\$ 3,199,158	\$ 699,158	\$ 2,500,000	\$ 3,000,000	\$ 500,000
16	76056	CC Workforce Strategic Plan	\$ 14,090	\$ 14,090	\$ 818,410	\$ 525,910	\$ -	\$ -	\$ -
17	76057	CC PCQC Report	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ (125,000)
18	76058	Skills for Small Business	\$ 294,000	\$ 273,000	\$ 706,000	\$ 473,025	\$ -	\$ -	\$ -
19	76060	Business Coaching & Training	\$ -	\$ -	\$ 5,000,000	\$ -	\$ 5,000,000	\$ -	\$ (5,000,000)
20	76061	DFPS/TX3C Interface	\$ 1,060,000	\$ 1,060,000	\$ -	\$ -	\$ -	\$ -	\$ -
21	76062	TA for Empl Supported CC	\$ -	\$ -	\$ 12,000,000	\$ -	\$ -	\$ -	\$ -
22	76063	Supporting Inclusive Practices	\$ -	\$ -	\$ 2,500,000	\$ -	\$ 3,000,000	\$ -	\$ (3,000,000)
23	76063A	TAMU Inclusive Care Pilot	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
24	76064	CC Apprenticeship Hub	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ (750,000)
25	76065	CC Expansion	\$ -	\$ -	\$ 25,000,000	\$ -	\$ 25,000,000	\$ -	\$ (25,000,000)
26	76067	PKP TEA Support	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	\$ 2,400,000	\$ -	\$ (2,400,000)
27	76068	PKP Classroom Awards	\$ -	\$ -	\$ 7,500,000	\$ 3,450,000	\$ 7,500,000	\$ 7,500,000	\$ -
28	78022	Board Award Reserve for Child	\$ 225,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
29	SC-7427	State Center for Child Care	\$ 11,700,000	\$ 11,699,590	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ -
30	SC-7630	Child Care TEA Contract	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
31	76036	Child Care Quality Reserve	\$ -	\$ -	\$ 26,906,906	\$ -	\$ 1,323,346	\$ 25,933,346	\$ 24,610,000
Grand Total			\$ 58,288,789	\$ 58,125,712	\$ 192,825,681	\$ 78,804,823	\$ 124,510,346	\$ 124,510,346	\$ -

Notes:

- 1 The 2026 Difference column reflects the proposed changes requiring Commission approval for the 2026 Operating Budget.
- 2 Committed totals are updated as of April 30, 2025.

**Texas Workforce Commission
Summary of TANF Statewide Initiatives**

#	Special Group	TWC Track	TWC Track Description	2024 Budget	2024 Committed	2025 Budget	2025 Committed	2026 GAA	2026 Operating Budget	2026 Difference
1	N/A	75005	NCP Employment Initiative	\$ 3,147,770	\$ 3,147,751	\$ 4,000,000	\$ 3,999,800	\$ 4,000,000	\$ 4,000,000	\$ -
2	Youth	75006	Foster Youth Wkfrce Trans Ctrs	\$ 2,671,849	\$ 2,671,849	\$ 3,100,000	\$ 2,947,848	\$ 3,100,000	\$ 3,200,000	\$ 100,000
3	Youth	75011	Governor's Summer Merit Prgm	\$ 850,679	\$ 850,679	\$ 1,000,000	\$ 958,899	\$ 1,000,000	\$ 1,000,000	\$ -
4	Youth	75016	Youth Robotics Initiative	\$ 1,743,710	\$ 1,394,536	\$ 2,100,000	\$ 1,915,661	\$ 2,100,000	\$ 2,100,000	\$ -
5	Youth	75024	Camp Code	\$ 840,407	\$ 780,409	\$ 750,000	\$ 812,807	\$ 750,000	\$ 1,000,000	\$ 250,000
6	Youth	75027	Texas Internship Initiative-TII	\$ 274,160	\$ 186,285	\$ 365,840	\$ 453,200	\$ 200,000	\$ -	\$ (200,000)
7	Youth	75030	STEM Esports	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
8	N/A	78005	Board Service Award	\$ 40,417	\$ 40,417	\$ -	\$ -	\$ -	\$ -	\$ -
9	N/A	79024	Apprenticeship Initiative	\$ 150,000	\$ 147,549	\$ 150,000	\$ 119,553	\$ 150,000	\$ 150,000	\$ -
10	Middle Skills Gap	79028	Train&CertsForInDemandOccupati	\$ 758,003	\$ 758,003	\$ 1,141,997	\$ 1,059,678	\$ 950,000	\$ -	\$ (950,000)
11	Youth	79033	Foster Youth Conference	\$ -	\$ -	\$ 62,500	\$ -	\$ -	\$ -	\$ -
12	Youth	79034A	Foster Youth Outreach	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
13	N/A	75999	Commission Reserve Balance	\$ -	\$ -	\$ 250,000	\$ -	\$ 1,030,000	\$ 1,130,000	\$ 100,000
Grand Total				\$ 11,276,995	\$ 9,977,477	\$ 12,920,337	\$ 12,267,446	\$ 13,280,000	\$ 13,280,000	\$ -
Youth Grand Total				\$ 7,180,805	\$ 5,883,758	\$ 7,378,340	\$ 7,088,415	\$ 7,150,000	\$ 8,000,000	\$ 850,000
Middle Skills Gap Grand Total				\$ 758,003	\$ 758,003	\$ 1,141,997	\$ 1,059,678	\$ 950,000	\$ -	\$ (950,000)

Notes

- 1 The 2026 Difference column reflects the proposed changes requiring Commission approval for the 2026 Operating Budget.
- 2 Committed totals are updated as of April 30, 2025.
- 3 The remaining 2025 Commission Reserve Budget will move to allocations effective Sept. 1, 2025.
- 4 The Vocational Rehabilitation (VR) contribution for 75006 is not included in this report. This budget request is included in the agency 2026-2027 budget proposal

Texas Workforce Commission
Summary of WIOA Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2024 Budget	2024 Committed	2025 Budget	2025 Committed	2026 GAA	2026 Operating Budget	2026 Difference
1	Youth	74005	TX Science & Engin Fair	\$ 123,750	\$ 123,750	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -
2	Youth	74006	Gov Science & Tech Champ Acdmy	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ -
3	N/A	74008	Gov Small Business Initiative	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ -
4	Veteran	74010	Veterans Workforce Outreach	\$ 425,000	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -
5	Veteran	74017	Veterans Network	\$ -	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -
6	N/A	74034	CollegeCreditForHeroes-Grants	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
7	N/A	74046	Externships for Teachers	\$ 1,317,973	\$ 1,298,251	\$ 2,370,169	\$ 2,370,168	\$ 1,400,000	\$ 5,400,000	\$ 4,000,000
8	N/A	74056	P-Tech/TEA	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -
9	Veteran	74057	Military Family Support	\$ 975,571	\$ 975,571	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)
10	N/A	74058	Bldg. Construction Trades	\$ 1,090,120	\$ 1,090,120	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
11	Veteran	74062	We Hire Vets Campaign	\$ 1,776	\$ 1,776	\$ 2,000	\$ 782	\$ 2,000	\$ 2,000	\$ -
12	Middle Skills Gap	74068	Career Pathway Mob	\$ 636,218	\$ 636,218	\$ 300,450	\$ 308,699	\$ 300,000	\$ 300,000	\$ -
13	Middle Skills Gap	74070	Mobile Credential Wallet	\$ -	\$ -	\$ 750,000	\$ -	\$ -	\$ -	\$ -
14	Middle Skills Gap	74072	Campaign and Outreach	\$ 89,779	\$ 89,779	\$ 1,686,624	\$ -	\$ -	\$ -	\$ -
15	N/A	74073	WF Innov THECB IAC	\$ 75,000	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ -	\$ (75,000)
16	N/A	74076	Addtl Board Distrib	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ -
17	N/A	74077	TX Employer Webinars	\$ 2,500	\$ 2,500	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -
18	N/A	74078	Texas Intern Network	\$ 17,048	\$ 17,048	\$ 30,000	\$ 4,500	\$ 30,000	\$ 30,000	\$ -
19	N/A	74080	Employment Supplies Pilot	\$ 113,137	\$ 113,137	\$ -	\$ -	\$ -	\$ -	\$ -
20	N/A	74081	Upskill Texas	\$ 4,281,888	\$ 4,174,678	\$ 5,204,241	\$ 204,141	\$ -	\$ -	\$ -
21	N/A	74082	Second Chance Conf GRACE	\$ 16,027	\$ 14,610	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
22	N/A	74083	Rural Workforce Summit	\$ 102,227	\$ 101,973	\$ 42,773	\$ -	\$ -	\$ -	\$ -
23	N/A	74084	Training Labs LWDB	\$ -	\$ -	\$ 1,000,000	\$ 745,476	\$ -	\$ -	\$ -
24	N/A	74085	Rural Outreach	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -
25	N/A	74086	EcoDev Svc Delivery Model	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -
26	N/A	74087	Workforce and EcoDev Outreach	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -
27	N/A	74088	Upskilling and Training	\$ 2,359,041	\$ 2,359,041	\$ -	\$ -	\$ -	\$ -	\$ -
28	N/A	74091	Innovation Fund	\$ -	\$ -	\$ 1,034,845	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
29	N/A	74092	Upskill TX Healthcare	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -
30	N/A	74093	LVNRN Training	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -
31	N/A	74094	Healthcare Internships	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
32	N/A	74095	Military Transition to Civ Emp	\$ -	\$ -	\$ 3,000,000	\$ 685,599	\$ -	\$ 3,000,000	\$ 3,000,000
33	N/A	74096	Career Exploration Internship	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
34	Youth	74097	Foster Youth Internship Initv	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -
35	N/A	74098	TX Intern. Challenge website	\$ -	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ -
36	N/A	74099	Workforce Readiness Training	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -
37	N/A	74998	HDJT and TIP	\$ 967,997	\$ 967,997	\$ 2,000,000	\$ 1,427,616	\$ 2,000,000	\$ 2,000,000	\$ -
38	N/A	78005	Board Service Award	\$ 720,912	\$ 720,912	\$ -	\$ -	\$ -	\$ -	\$ -
39	N/A	79024	Apprenticeship Initiative	\$ 1,000,000	\$ 995,693	\$ 1,192,000	\$ 1,235,463	\$ 1,000,000	\$ 1,000,000	\$ -
40	Middle Skills Gap	79028	Train&CertsForInDemandOccupati	\$ 758,003	\$ 758,003	\$ 1,141,997	\$ 1,059,678	\$ 950,000	\$ -	\$ (950,000)
41	Middle Skills Gap	79029	Credential Library	\$ 273,036	\$ 273,036	\$ 845,618	\$ 343,188	\$ 446,250	\$ 535,000	\$ 88,750
42	Middle Skills Gap	79030	Critical Occup Apprenticeship	\$ 965,348	\$ 965,348	\$ 2,785,544	\$ 643,555	\$ -	\$ -	\$ -
43	N/A	79031	HealthcareRegisteredApprentice	\$ 961,592	\$ 969,322	\$ 6,603,798	\$ 966,000	\$ -	\$ -	\$ -
44	Youth	79033	Foster Youth Conference	\$ -	\$ -	\$ 62,500	\$ -	\$ -	\$ -	\$ -
45	Youth	79034	Foster Youth Network	\$ -	\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -
46	Youth	79035	Texas Internship Initiative (TII)	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
47	N/A	74999	Commission Reserve Balance	\$ -	\$ -	\$ 6,993,854	\$ -	\$ 11,121,296	\$ 2,227,635	\$ (8,893,661)
Grand Total				\$ 22,480,980	\$ 22,355,801	\$ 61,088,453	\$ 12,171,903	\$ 25,331,585	\$ 23,521,674	\$ (1,809,911)
Veteran Grand Total				\$ 1,402,347	\$ 1,402,347	\$ 852,000	\$ 425,782	\$ 1,427,000	\$ 427,000	\$ (1,000,000)
Youth Grand Total				\$ 248,750	\$ 248,750	\$ 6,562,500	\$ 250,000	\$ 250,000	\$ 2,250,000	\$ 2,000,000
Middle Skills Gap Grand Total				\$ 2,722,383	\$ 2,722,383	\$ 7,510,233	\$ 2,355,119	\$ 1,696,250	\$ 835,000	\$ (861,250)

Notes

- 1 The 2026 Difference column reflects the proposed changes requiring Commission approval for the 2026 Operating Budget.
- 2 The remaining 2025 Commission Reserve Budget will carry forward into 2026 effective Sept. 1, 2025. subject to reconciliation with the closing grant program year.
- 3 Committed totals are updated as of April 30, 2025.
- 4 The Vocational Rehabilitation (VR) contribution of \$45,000 for 74068 and \$78,750 for 79029 is not included in this report. This budget request is included in the agency 2026-2027 budget proposal

**Texas Workforce Commission
Summary of AEL Statewide Initiatives**

#	Special Group	TWC Track	TWC Track Description	2024 Budget	2024 Committed	2025 Budget	2025 Committed	2026 GAA	2026 Operating Budget	2026 Difference
1	N/A	77001	SW Professional Develop Center	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -
2	N/A	77002	Learning Management System	\$ 197,693	\$ 197,693	\$ 200,000	\$ 136,753	\$ 200,000	\$ 200,000	\$ -
3	N/A	77004	Community-Based Prof. Develop	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
4	N/A	77009	Distance Ed Prof Develop Ctr	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -
5	N/A	77013	Career Pathway Prof Develop Ctr	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -
6	N/A	77016	Math Assistance Call Center	\$ 477,000	\$ 477,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -
7	Middle Skills Gap	77030	IET Corrections	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 460,000	\$ 460,000
8	N/A	77032	HSE Virtual Providers	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,522,237	\$ 1,000,000	\$ (522,237)
9	N/A	77036	Workforce Diploma Pilot	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -
10	N/A	77037	ITP for Healthcare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
11	N/A	78014	AEL Performance Quality Improv	\$ 231,073	\$ 231,073	\$ -	\$ -	\$ 300,000	\$ -	\$ (300,000)
12	N/A	79016	Accelerate Texas	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)
13	N/A	P24-9426	AEL Teams Replacement	\$ 2,260,895	\$ 1,906,598	\$ 1,573,775	\$ 1,543,613	\$ -	\$ -	\$ -
14	N/A	DCS-SAASC	DCS-SOFTWARE SERVICE CHARGE	\$ 1,060,856	\$ 1,060,856	\$ -	\$ -	\$ -	\$ -	\$ -
15	N/A	77999	Commission Reserve Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total				\$ 8,227,517	\$ 7,873,221	\$ 8,413,775	\$ 7,180,366	\$ 9,022,237	\$ 8,160,000	\$ (862,237)
Middle Skills Gap Grand Total				\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ 460,000	\$ 460,000

Notes

- 1 The 2026 Difference column reflects the proposed changes requiring Commission approval for the 2026 Operating Budget.
- 2 Committed totals are updated as of April 30, 2025.
- 3 Track 77001 includes both General Revenue and Federal Funds.

Texas Workforce Commission
Summary of Employment Services Tracked Initiatives

#	Special Group	TWC Track	TWC Track Description	2024 Budget	2024 Committed	2025 Budget	2025 Committed	2026 GAA	2026 Operating Budget	2026 Difference
1	Veterans	76VET	Vets LeadershipResource Adm	\$ 173,020	\$ 153,741	\$ 174,067	\$ 174,067	\$ 179,289	\$ 179,289	\$ -
2	N/A	78005	Board Service Award	\$ 40,417	\$ 40,417	\$ -	\$ -	\$ -	\$ -	\$ -
3	N/A	79004	Women's Institute Tech E&T	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -
4	N/A	79009	Empl & Comm Based Org Part	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -
5	Veterans	79RWY	VeteransJobFair - RedWhiteYou	\$ 420,000	\$ 381,343	\$ 420,000	\$ 407,222	\$ 420,000	\$ 420,000	\$ -
6	Youth	75025	Jobs Y'all	\$ 824,788	\$ 824,788	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -
Grand Total				\$ 5,708,225	\$ 5,650,289	\$ 5,824,067	\$ 1,811,289	\$ 5,829,289	\$ 5,829,289	\$ -
Veteran Grand Total				\$ 593,020	\$ 535,084	\$ 594,067	\$ 581,289	\$ 599,289	\$ 599,289	\$ -
Youth Grand Total				\$ 824,788	\$ 824,788	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -

Notes

- 1 The 2026 Difference column reflects the proposed changes requiring Commission approval for the 2026 Operating Budget.
- 2 Committed totals are updated as of April 30, 2025.
- 3 Track 75025 Jobs Y'all was previously funded by TANF and in 2026 forward will be funded by Employment Services program.