

Texas Workforce Commission
Table of Contents for Statewide Initiatives

Reference	Description	Page
1	Summary of Statewide Initiatives	2
2	TANF Statewide Initiatives	3
3	WIOA Statewide Initiatives	4
4	AEL Statewide Initiatives	5
5	Employment Services Strategy Initiatives	6

Texas Workforce Commission
Summary of Workforce Statewide Initiatives

#	Special Group	Program	TWC Track	TWC Track Description	2027 Operating Budget	2028 LAR	2029 LAR
1	Veteran	WIOA	N/A	N/A	\$ 3,677,000	\$ 3,677,000	\$ 3,677,000
2	Veteran	ES	N/A	N/A	\$ 619,289	\$ 625,000	\$ 630,000
3	Veteran Subtotal				\$ 4,296,289	\$ 4,302,000	\$ 4,307,000
4	Youth	TANF	N/A	N/A	\$ 7,800,000	\$ 8,200,000	\$ 8,200,000
5	Youth	WIOA	N/A	N/A	\$ 250,000	\$ 1,750,000	\$ 1,750,000
6	Youth	ES	N/A	N/A	\$ 980,000	\$ 980,000	\$ 980,000
7	Youth Subtotal				\$ 9,030,000	\$ 10,930,000	\$ 10,930,000
8	Middle Skills Gap	WIOA	N/A	N/A	\$ 775,000	\$ 505,000	\$ 505,000
9	Middle Skills Gap	AEL	N/A	N/A	\$ 400,000	\$ 360,000	\$ 360,000
10	Middle Skills Gap Subtotal				\$ 1,175,000	\$ 865,000	\$ 865,000
11	Internships	WIOA	N/A	N/A	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
12	Internship Subtotal				\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
13	N/A	TANF	75005	NCP Employment Initiative	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
14	N/A	TANF	79036	Ch 133 Related Classroom Instr	\$ 150,000	\$ 150,000	\$ 150,000
15	N/A	TANF	75999	Commission Reserve Balance	\$ 1,330,000	\$ 930,000	\$ 930,000
16	N/A	WIOA	74008	Gov Small Business Initiative	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039
17	N/A	WIOA	74046	Externships for Teachers	\$ 2,500,000	\$ 2,200,000	\$ 2,500,000
18	N/A	WIOA	74056	P-Tech/TEA	\$ -	\$ 2,500,000	\$ -
19	N/A	WIOA	74058	Bldg. Construction Trades	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
20	N/A	WIOA	74078	Texas Intern Network	\$ 30,000	\$ 30,000	\$ 30,000
21	N/A	WIOA	74081	Upskill Texas	\$ 5,000,000	\$ 3,600,000	\$ 4,000,000
22	N/A	WIOA	74082	Second Chance Conf. GRACE	\$ 20,000	\$ 20,000	\$ 20,000
23	N/A	WIOA	74091	Innovation Fund	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
24	N/A	WIOA	74998	HDJT and TIP	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000
25	N/A	WIOA	79036	Ch 133 Related Classroom Instr	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
26	N/A	WIOA	74999	Commission Reserve Balance	\$ 2,045,194	\$ 15,194	\$ 315,194
27	N/A	AEL	77001	SW Professional Develop Center	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
28	N/A	AEL	77004	Community-Based Prof. Develop	\$ 500,000	\$ 600,000	\$ 600,000
29	N/A	AEL	77009	Distance Ed Prof Develop Ctr	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
30	N/A	AEL	77013	Career Pathway Prof Develop Ctr	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000
31	N/A	AEL	77032	HSE Virtual Providers	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
32	N/A	AEL	77036	Workforce Diploma Pilot	\$ 500,000	\$ 500,000	\$ 500,000
33	N/A	AEL	77037	ITP for Healthcare	\$ 750,000	\$ 750,000	\$ 750,000
34	N/A	AEL	77999	Commission Reserve Balance	\$ 1,156,966	\$ 1,096,966	\$ 1,096,966
35	N/A	ES	79004	Women's Institute Tech E&T	\$ 250,000	\$ 250,000	\$ 250,000
36	N/A	ES	79009	Empl & Comm Based Org Part	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
37	Non Special Group Subtotal				\$ 34,314,199	\$ 32,724,199	\$ 32,224,199
38	Grand Total				\$ 50,315,488	\$ 50,321,199	\$ 50,326,199
39	TANF Grand Total				\$ 13,280,000	\$ 13,280,000	\$ 13,280,000
40	WIOA Grand Total				\$ 22,129,233	\$ 22,129,233	\$ 22,129,233
41	AEL Grand Total				\$ 9,056,966	\$ 9,056,966	\$ 9,056,966
42	ES Grand Total				\$ 5,849,289	\$ 5,855,000	\$ 5,860,000

Texas Workforce Commission
Summary of TANF Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	N/A	75005	NCP Employment Initiative	\$ 4,000,000	\$ 3,336,155	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
2	Youth	75006	Foster Youth Wkfrce Trans Ctrs	\$ 2,821,994	\$ 2,821,994	\$ 3,200,000	\$ 3,077,625	\$ 3,100,000	\$ 3,050,000	\$ (50,000)	\$ 3,050,000	\$ 3,050,000
3	Youth	75006A	Foster Yth Transition Cntr Con	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
4	Youth	75025	Jobs Y'all	\$ 980,000	\$ 864,586	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Youth	75027	TexasInternshipInitiative-TII	\$ 453,715	\$ 453,200	\$ -	\$ -	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
6	Youth	75031	STEM	\$ 4,605,152	\$ 3,905,077	\$ 4,600,000	\$ -	\$ 3,850,000	\$ 4,600,000	\$ 750,000	\$ 5,000,000	\$ 5,000,000
7	MSG	79028	Train&CertsForInDemandOccupati	\$ 947,233	\$ 947,233	\$ -	\$ -	\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -
8	Youth	79033	Foster Youth Conference	\$ 62,500	\$ 67,243	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Youth	79034A	Foster Youth Outreach	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	N/A	79036	Ch 133 Related Classroom Instr	\$ 150,000	\$ 144,788	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
11	N/A	75999	Commission Reserve Balance	\$ -	\$ -	\$ 1,130,000	\$ -	\$ 1,030,000	\$ 1,330,000	\$ 300,000	\$ 930,000	\$ 930,000
Grand Total				\$ 14,220,593	\$ 12,540,275	\$ 13,280,000	\$ 7,077,625	\$ 13,280,000	\$ 13,280,000	\$ -	\$ 13,280,000	\$ 13,280,000
Youth Grand Total				\$ 9,123,360	\$ 8,112,099	\$ 8,000,000	\$ 3,077,625	\$ 7,150,000	\$ 7,800,000	\$ 650,000	\$ 8,200,000	\$ 8,200,000
Middle Skills Gap Grand Total				\$ 947,233	\$ 947,233	\$ -	\$ -	\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 The remaining 2026 Commission Reserve Budget will move to allocations effective Sept. 1, 2026.
- 4 The Vocational Rehabilitation (VR) contribution for 75006 is not included in this report. This budget request is included in the agency 2027-2029 budget proposal.

Texas Workforce Commission
Summary of WIOA Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	N/A	74008	Gov Small Business Initiative	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ -	\$ 1,332,039	\$ 1,332,039
2	Veteran	74010	Veterans Workforce Outreach	\$ 425,000	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000
3	Veteran	74017	Veterans Network	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Veteran	74034	CollegeCreditForHeroes-Grants	\$ -	\$ -	\$ 1,750,000	\$ 1,535,901	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
5	N/A	74046	Externships for Teachers	\$ 2,370,169	\$ 2,370,168	\$ 2,954,643	\$ 2,815,234	\$ 1,400,000	\$ 2,500,000	\$ 1,100,000	\$ 2,200,000	\$ 2,500,000
6	N/A	74056	P-Tech/TEA	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -
7	Veteran	74057	Military Family Support	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ -
8	N/A	74058	Bldg. Construction Trades	\$ 1,114,140	\$ 1,114,140	\$ 999,134	\$ 114,207	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
9	Veteran	74062	We Hire Vets Campaign	\$ 782	\$ 782	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000
10	MSG	74068	Career Pathway Mob	\$ 300,450	\$ 300,450	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -
11	MSG	74072	Campaign and Outreach	\$ 1,207,318	\$ 55,509	\$ 479,306	\$ 479,306	\$ -	\$ -	\$ -	\$ -	\$ -
12	N/A	74073	WF Innov THECB IAC	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ -	\$ (75,000)	\$ -	\$ -
13	N/A	74077	TX Employer Webinars	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	N/A	74078	Texas Intern Network	\$ 17,474	\$ 17,474	\$ 30,000	\$ 17,943	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
15	N/A	74081	Upskill Texas	\$ 204,141	\$ 204,141	\$ 5,000,100	\$ 4,167,377	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 3,600,000	\$ 4,000,000
16	N/A	74082	Second Chance Conf _GRACE	\$ -	\$ -	\$ 20,000	\$ 18,413	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
17	N/A	74084	Training Labs LWDB	\$ 745,476	\$ 745,476	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	N/A	74085	Rural Outreach	\$ 45,000	\$ 44,995	\$ 105,000	\$ 105,000	\$ -	\$ -	\$ -	\$ -	\$ -
19	N/A	74091	Innovation Fund	\$ 1,034,845	\$ 1,034,845	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
20	N/A	74092	Upskill TX Healthcare	\$ -	\$ -	\$ 1,831,650	\$ 1,158,600	\$ -	\$ -	\$ -	\$ -	\$ -
21	N/A	74093	Building Capacity in Healthcare	\$ 1,449,813	\$ 1,449,813	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	N/A	74094	Healthcare Internships	\$ 599,438	\$ 599,438	\$ 400,562	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
23	Veteran	74095	Military Transition to Civ Emp	\$ 1,397,796	\$ 1,297,796	\$ 3,249,948	\$ 749,948	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
24	N/A	74096	Career Exploration Internship	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	N/A	74097	Foster Youth Internship Initv	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	N/A	74098	TX Intern Challenge Website	\$ 21,390	\$ 21,390	\$ 138,610	\$ 11,500	\$ -	\$ -	\$ -	\$ -	\$ -
27	N/A	74099	Workforce Readiness Training	\$ -	\$ -	\$ 8,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	N/A	74101	CareerShift Exploration/Intern	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	N/A	74102	Rotating Internships	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	N/A	74103	Emerging Industry NuclearPilot	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	N/A	74104	Rural WF Partnership	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Youth	74105	TX Sci Fair & Champ Academy	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
33	N/A	74998	HDJT and TIP	\$ 1,841,337	\$ 1,841,337	\$ 2,000,000	\$ 510,000	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 3,000,000
34	MSG	79028	Train&CertsForInDemandOccupati	\$ 947,233	\$ 947,233	\$ -	\$ -	\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -
35	MSG	79029	Credential Library	\$ 338,938	\$ 338,938	\$ 535,000	\$ 446,250	\$ 446,250	\$ 475,000	\$ 28,750	\$ 505,000	\$ 505,000
36	MSG	79030	Critical Occup Apprenticeship	\$ 637,960	\$ 637,960	\$ 2,437,990	\$ 1,920,944	\$ -	\$ -	\$ -	\$ -	\$ -
37	N/A	79031	HealthcareRegisteredApprentice	\$ 966,000	\$ 966,000	\$ 3,897,502	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -
38	Youth	79033	Foster Youth Conference	\$ 36,116	\$ 36,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Youth	79034	Foster Youth Network	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
40	N/A	79035	Texas Internship Initiative	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 1,386,063	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
41	N/A	79036	Ch 133 Related Classroom Instr	\$ 1,100,772	\$ 1,100,772	\$ 1,000,000	\$ 659,887	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
42	N/A	74999	Commission Reserve Balance	\$ -	\$ -	\$ -	\$ -	\$ 13,371,357	\$ 2,045,194	\$ (11,326,163)	\$ 15,194	\$ 315,194
Grand Total				\$ 20,828,626	\$ 17,576,811	\$ 51,638,484	\$ 26,298,611	\$ 25,331,646	\$ 22,129,233	\$ (3,202,413)	\$ 22,129,233	\$ 22,129,233
Veteran Grand Total				\$ 2,248,578	\$ 2,148,578	\$ 5,426,948	\$ 2,285,849	\$ 2,177,000	\$ 3,677,000	\$ 1,500,000	\$ 3,677,000	\$ 3,677,000
Youth Grand Total				\$ 286,116	\$ 286,116	\$ 4,250,000	\$ 4,250,000	\$ 250,000	\$ 250,000	\$ -	\$ 1,750,000	\$ 1,750,000
Middle Skill Gap Grand Total				\$ 3,431,899	\$ 2,280,090	\$ 3,752,296	\$ 3,146,500	\$ 1,696,250	\$ 775,000	\$ (921,250)	\$ 505,000	\$ 505,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.

Texas Workforce Commission
Summary of AEL Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	N/A	77001	SW Professional Develop Center	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
2	N/A	77002	Learning Management System	\$ 136,753	\$ 136,753	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
3	N/A	77004	Community-Based Prof. Develop	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 600,000	\$ 600,000
4	N/A	77009	Distance Ed Prof Develop Ctr	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
5	N/A	77013	Career Pathway Prof Develop Ctr	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,250,000	\$ 250,000	\$ 1,250,000	\$ 1,250,000
6	N/A	77016	Math Assistance Call Center	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ (500,000)	\$ -	\$ -
7	Middle Skills Gap	77030	IET in Corrections	\$ 140,000	\$ 140,000	\$ 460,000	\$ 460,000	\$ -	\$ 400,000	\$ 400,000	\$ 360,000	\$ 360,000
8	N/A	77032	HSE Virtual Providers	\$ 331,787	\$ 331,787	\$ 1,000,000	\$ -	\$ 1,522,237	\$ 1,000,000	\$ (522,237)	\$ 1,000,000	\$ 1,000,000
9	N/A	77036	Workforce Diploma Pilot	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
10	N/A	77037	ITP for Healthcare	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
11	N/A	78014	AEL Performance Quality Improv	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ (300,000)	\$ -	\$ -
12	N/A	79016	Accelerate Texas	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ -
13	N/A	77999	Commission Reserve Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,156,966	\$ 1,156,966	\$ 1,096,966	\$ 1,096,966
Grand Total				\$ 5,108,540	\$ 5,108,540	\$ 8,160,000	\$ 6,460,000	\$ 9,022,237	\$ 9,056,966	\$ 34,729	\$ 9,056,966	\$ 9,056,966
Middle Skills Gap Grand Total				\$ 140,000	\$ 140,000	\$ 460,000	\$ 460,000	\$ -	\$ 400,000	\$ 400,000	\$ 360,000	\$ 360,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 Track 77001 includes both General Revenue and Federal Funds.

Texas Workforce Commission
Summary of Employment Services Tracked Initiatives

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	Youth	75025	Jobs Y'all	\$ -	\$ -	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -	\$ 980,000	\$ 980,000
2	Veterans	76VET	Vets LeadershipResource Adm	\$ 174,067	\$ 161,235	\$ 179,289	\$ 179,289	\$ 179,289	\$ 179,289	\$ -	\$ 185,000	\$ 190,000
3	N/A	79004	Women's Institute Tech E&T	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
4	N/A	79009	Empl & Comm Based Org Part	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
5	Veterans	79RWY	VeteransJobFair - RedWhiteYou	\$ 420,000	\$ 370,402	\$ 420,000	\$ 414,600	\$ 420,000	\$ 440,000	\$ 20,000	\$ 440,000	\$ 440,000
Grand Total				\$ 4,844,067	\$ 4,781,637	\$ 5,829,289	\$ 1,823,889	\$ 5,829,289	\$ 5,849,289	\$ 20,000	\$ 5,855,000	\$ 5,860,000
Veteran Grand Total				\$ 594,067	\$ 531,637	\$ 599,289	\$ 593,889	\$ 599,289	\$ 619,289	\$ 20,000	\$ 625,000	\$ 630,000
Youth Grand Total				\$ -	\$ -	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -	\$ 980,000	\$ 980,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 Track 75025 Jobs Y'all was previously funded by TANF and in 2026 forward will be funded by Employment Services program.