

Texas Workforce Commission
Table of Contents for Statewide Initiatives

Reference	Description	Page
	Table of Contents	1
1	AEL Statewide Initiatives	2
2	Employment Services Strategy Initiatives	3
3	WIOA Statewide Initiatives	4
4	TANF Statewide Initiatives	5

**Texas Workforce Commission
Summary of AEL Statewide Initiatives**

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	N/A	77001	SW Professional Develop Center	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
2	N/A	77002	Learning Management System	\$ 136,753	\$ 136,753	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -
3	N/A	77004	Community-Based Prof. Develop	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 600,000	\$ 600,000
4	N/A	77009	Distance Ed Prof Develop Ctr	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
5	N/A	77013	Career Pathway Prof Develop Ctr	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,250,000	\$ 250,000	\$ 1,250,000	\$ 1,250,000
6	N/A	77016	Math Assistance Call Center	\$ 500,000	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ (500,000)	\$ -	\$ -
7	Middle Skills Gap	77030	IET in Corrections	\$ 140,000	\$ 140,000	\$ 460,000	\$ 460,000	\$ -	\$ 400,000	\$ 400,000	\$ 360,000	\$ 360,000
8	N/A	77032	HSE Virtual Providers	\$ 331,787	\$ 331,787	\$ 1,000,000	\$ -	\$ 1,522,237	\$ 1,000,000	\$ (522,237)	\$ 1,000,000	\$ 1,000,000
9	N/A	77036	Workforce Diploma Pilot	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
10	N/A	77037	ITP for Healthcare	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000
11	N/A	78014	AEL Performance Quality Improv	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ (300,000)	\$ -	\$ -
12	N/A	79016	Accelerate Texas	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ -
13	N/A	77999	Commission Reserve Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,156,966	\$ 1,156,966	\$ 1,096,966	\$ 1,096,966
Grand Total				\$ 5,108,540	\$ 5,108,540	\$ 8,160,000	\$ 6,460,000	\$ 9,022,237	\$ 9,056,966	\$ 34,729	\$ 9,056,966	\$ 9,056,966
Middle Skills Gap Grand Total				\$ 140,000	\$ 140,000	\$ 460,000	\$ 460,000	\$ -	\$ 400,000	\$ 400,000	\$ 360,000	\$ 360,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 Track 77001 includes both General Revenue and Federal Funds.

Texas Workforce Commission
Summary of Employment Services Tracked Initiatives

#	Special Group	TWC Track	TWC Track Description	2025 Budget	2025 Committed	2026 Budget	2026 Committed	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR
1	Youth	75025	Jobs Y'all	\$ -	\$ -	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -	\$ 980,000	\$ 980,000
2	Veterans	76VET	Vets LeadershipResource Adm	\$ 174,067	\$ 161,235	\$ 179,289	\$ 179,289	\$ 179,289	\$ 179,289	\$ -	\$ 185,000	\$ 190,000
3	N/A	79004	Women's Institute Tech E&T	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
4	N/A	79009	Empl & Comm Based Org Part	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
5	Veterans	79RWY	VeteransJobFair - RedWhiteYou	\$ 420,000	\$ 370,402	\$ 420,000	\$ 414,600	\$ 420,000	\$ 440,000	\$ 20,000	\$ 440,000	\$ 440,000
Grand Total				\$ 4,844,067	\$ 4,781,637	\$ 5,829,289	\$ 1,823,889	\$ 5,829,289	\$ 5,849,289	\$ 20,000	\$ 5,855,000	\$ 5,860,000
Veteran Grand Total				\$ 594,067	\$ 531,637	\$ 599,289	\$ 593,889	\$ 599,289	\$ 619,289	\$ 20,000	\$ 625,000	\$ 630,000
Youth Grand Total				\$ -	\$ -	\$ 980,000	\$ 980,000	\$ 980,000	\$ 980,000	\$ -	\$ 980,000	\$ 980,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 Track 75025 Jobs Y'all was previously funded by TANF and in 2026 forward will be funded by Employment Services program.

Texas Workforce Commission
Summary of TANF Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR	2027 Proposed	2028 Proposed	2029 Proposed
1	N/A	75005	NCP Employment Initiative	\$ 4,000,000	\$ 4,000,000	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000
2	Youth	75006	Foster Youth Wkfrce Trans Ctrs	\$ 3,100,000	\$ 3,050,000	\$ (50,000)	\$ 3,050,000	\$ 3,050,000	\$ 3,250,000	\$ 3,500,000	\$ 3,750,000
3	Youth	75006A	Foster Yth Transition Cntr Con	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 200,000	\$ 250,000	\$ 300,000
4	Youth	75027	TexasInternshipInitiative-TII	\$ 200,000	\$ -	\$ (200,000)	\$ -	\$ -	\$ -	\$ -	\$ -
5	Youth	75031	STEM	\$ 3,850,000	\$ 4,600,000	\$ 750,000	\$ 5,000,000	\$ 5,000,000	\$ 3,850,000	\$ 2,000,000	\$ -
6	Internship	75032	Internship Pathway Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 2,450,000	\$ 4,150,000
7	MSG	79028	Train&CertsForInDemandOccupati	\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -	\$ -	\$ -	\$ -
8	N/A	79036	Ch 133 Related Classroom Instr	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
9	N/A	75999	Commission Reserve Balance	\$ 1,030,000	\$ 1,330,000	\$ 300,000	\$ 930,000	\$ 930,000	\$ 1,330,000	\$ 930,000	\$ 930,000
Grand Total				\$ 13,280,000	\$ 13,280,000	\$ -	\$ 13,280,000	\$ 13,280,000	\$ 13,280,000	\$ 13,280,000	\$ 13,280,000
Youth Grand Total				\$ 7,150,000	\$ 7,800,000	\$ 650,000	\$ 8,200,000	\$ 8,200,000	\$ 7,300,000	\$ 5,750,000	\$ 4,050,000
Middle Skills Gap Grand Total				\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -	\$ -	\$ -	\$ -

- Notes:**
- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
 - 2 Committed totals are updated as of May 13, 2026.
 - 3 The Vocational Rehabilitation (VR) contribution for 75006 is not included in this report. This budget request is included in the agency 2027-2029 budget proposal.
 - 4 The 2027 Operating Budget, 2028 LAR, and 2029 LAR columns are as presented by staff on June 16, 2026. The 2027-29 Proposed columns include items for consideration on the agenda.

Texas Workforce Commission
Summary of WIOA Statewide Initiatives

#	Special Group	TWC Track	TWC Track Description	2027 GAA	2027 Operating Budget	2027 Difference	2028 LAR	2029 LAR	2027 Proposed	2028 Proposed	2029 Proposed
1	N/A	74008	Gov Small Business Initiative	\$ 1,332,039	\$ 1,332,039	\$ -	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039	\$ 1,332,039
2	Veteran	74010	Veterans Workforce Outreach	\$ 425,000	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ -
3	Veteran	74034	CollegeCreditForHeroes-Grants	\$ 750,000	\$ 750,000	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -
4	N/A	74046	Externships for Teachers	\$ 1,400,000	\$ 2,500,000	\$ 1,100,000	\$ 2,200,000	\$ 2,500,000	\$ 1,400,000	\$ 1,200,000	\$ -
5	N/A	74056	P-Tech/TEA	\$ -	\$ -	\$ -	\$ 2,500,000	\$ -	\$ -	\$ 2,500,000	\$ -
6	Veteran	74057	Military Family Support	\$ 1,000,000	\$ -	\$ (1,000,000)	\$ -	\$ -	\$ -	\$ -	\$ -
7	N/A	74058	Bldg. Construction Trades	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
8	Veteran	74062	We Hire Vets Campaign	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -
9	MSG	74068	Career Pathway Mob	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -
10	N/A	74073	WF Innov THECB IAC	\$ 75,000	\$ -	\$ (75,000)	\$ -	\$ -	\$ -	\$ -	\$ -
11	N/A	74078	Texas Intern Network	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
12	N/A	74081	Upskill Texas	\$ -	\$ 5,000,000	\$ 5,000,000	\$ 3,600,000	\$ 4,000,000	\$ 5,000,000	\$ 3,600,000	\$ 4,000,000
13	N/A	74082	Second Chance Conf_GRACE	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
14	N/A	74091	Innovation Fund	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
15	Veteran	74095	Military Transition to Civ Emp	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ -
16	Youth	74105	TX Sci Fair & Champ Academy	\$ 250,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
17	N/A	74106	AI Innovation Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000	\$ 750,000
18	N/A	74107	Board AI Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,500	\$ 20,500	\$ 20,500
19	N/A	74108	CTE Rural Pipeline (CTSO Support)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ 250,000
20	Healthcare	74109	Texas Healthcare Workforce Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,579,527	\$ 7,579,527	\$ 7,579,527
21	Veteran	74110	Veterans Pathway Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,677,000	\$ 3,677,000	\$ 3,677,000
22	Internship	74111	Internship Pathway Initiative	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000
23	N/A	74998	HDJT and TIP	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000
24	MSG	79028	Train&CertsForInDemandOccupati	\$ 950,000	\$ -	\$ (950,000)	\$ -	\$ -	\$ -	\$ -	\$ -
25	MSG	79029	Credential Library	\$ 446,250	\$ 475,000	\$ 28,750	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000	\$ 475,000
26	Youth	79034	Foster Youth Network	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 2,500,000	\$ 3,000,000
27	N/A	79035	Texas Internship Initiative	\$ -	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,000,000	\$ -	\$ -	\$ -
28	N/A	79036	Ch 133 Related Classroom Instr	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
29	N/A	74999	Commission Reserve Balance	\$ 13,371,357	\$ 2,045,194	\$ (11,326,163)	\$ 45,194	\$ 345,194	\$ (5,454,833)	\$ (8,554,833)	\$ (7,254,833)
Grand Total				\$ 25,331,646	\$ 22,129,233	\$ (3,202,413)	\$ 22,129,233	\$ 22,129,233	\$ 22,129,233	\$ 22,129,233	\$ 22,129,233
Veteran Grand Total				\$ 2,177,000	\$ 3,677,000	\$ 1,500,000	\$ 3,677,000	\$ 3,677,000	\$ 3,677,000	\$ 3,677,000	\$ 3,677,000
Youth Grand Total				\$ 250,000	\$ 250,000	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 250,000	\$ 2,750,000	\$ 3,250,000
Middle Skills Gap Grand Total				\$ 1,696,250	\$ 775,000	\$ (921,250)	\$ 475,000	\$ 475,000	\$ 775,000	\$ 475,000	\$ 475,000

Notes:

- 1 The 2027 Difference column reflects the proposed changes requiring Commission approval for the 2027 Operating Budget. The 2028-29 LAR columns reflect the proposed 2028-29 SWI budget requiring Commission approval.
- 2 Committed totals are updated as of May 13, 2026.
- 3 The 2027 Operating Budget, 2028 LAR, and 2029 LAR columns are as presented by staff on June 16, 2026. Track 79029 includes a technical correction from \$505,000 to \$475,000 in 2028-29. The 2027-29 Proposed columns include items for consideration on the agenda.