

Attachment 3: Pricing Worksheet

Total Pricing

Description	Total Amount Firm-fixed Price in US Dollars
ORC Implementation Services, Total Cost Proposal for all Deliverables and Other Base Costs	\$

Pricing for Required Deliverables - Deliverables Costs (See Attachment 5 for a complete description of each deliverable)

This Cost Worksheet is provided as a template to the Respondent.

Deliverable No.	Deliverable Description	Total Amount Firm-fixed Price in US Dollars
1	Project Kick-Off Meeting: Formal project initiation meeting covering implementation strategy, project plan, and communication protocols.	\$
2	Detailed Project Management Plan: Comprehensive plan outlining project scope, objectives, tasks, timelines, resources, communication, risk, and change management.	\$
3	Implementation Strategy Document: Detailed strategy for implementing, including rationale, benefits, risks, costs, schedule, and data migration approach.	\$

4	Weekly Project Status Reports: Regular reports to stakeholders on project progress, milestones, risks, issues, and planned activities.	\$
5	Configuration Documentation: Detailed documentation of all configured modules, including settings, security roles, and workflow definitions.	\$
6	Data Migration Plan: Detailed plan for migrating data from Taleo platform to ORC, including data mapping, cleansing, validation, and testing.	\$
7	Data Migration Execution: Execution of the data migration plan, ensuring data integrity and completeness (up to 20K Requisitions, 100K Candidate Profiles, 200K Attachments, and Candidate Applications).	\$
8	System Integration Testing (SIT) Plan: Detailed plan outlining the testing scope, test cases, and acceptance criteria for all system integrations.	\$
9	System Integration Testing (SIT) Execution: Performance of SIT based on the approved plan, documenting test results and resolving integration issues.	\$
10	User Acceptance Testing (UAT) Support: Provision of test environments, test data, and assistance to TWC personnel during UAT execution.	\$
11	Training Materials: Comprehensive training materials for end-users and system administrators, tailored to TWC's specific configurations and processes.	\$
12	User Training Delivery: Delivery of user training to TWC personnel on ORC, covering key functionalities and	\$

	workflows.	
13	Go-Live Support: Support to TWC personnel during the initial go-live period, addressing issues and ensuring a smooth transition.	\$
14	System Documentation: Comprehensive system documentation, including as-built documentation, configuration guides, operational procedures, and troubleshooting guides.	\$
15	Knowledge Transfer: Transfer of knowledge to TWC personnel to enable independent maintenance and operation of the system.	\$

Other Base Costs

Other base costs not included in the Pricing for Required Deliverables – Deliverables Costs and required for Vendor solution must include details of other charges, if any, to be considered by TWC.

#	Item/Service Description	Qty	UOM	Unit Cost	Extended Cost
1	Respondent must provide details and justification				
2					
3					
Empty cell	Empty cell	Empty cell	Empty cell	Total Costs	